



Lake Geneva Utility Commission

MUNICIPAL WATER AND WASTEWATER SERVICES

361 W Main Street
P.O. Box 187
Lake Geneva, WI 53147
262-248-2311
www.lgutilitycommission.com

Dennis Lyon – President
Josh Gajewski – Utility Director
Jeff Ecklund – Water Superintendent
Ken Bauman – Wastewater Superintendent

LAKE GENEVA UTILITY COMMISSION MONDAY JULY 21, 2025 4:00 PM COUNCIL CHAMBERS - CITY HALL, 626 GENEVA STREET

Members:

President Dennis Lyon, Mayor Todd Krause, Alderperson Mary Jo Fesenmaier, Alderperson Brian Smith, City Administrator Dave De Angelis, Bill Binn, James Marquardt

AGENDA

1. Call Meeting to Order
2. Roll Call
3. Comments from the public as allowed by Wis. Statutes §19.84 (2), limited to items on this agenda except for public hearing items. Comments will be limited to 5 minutes.
4. Approve Utility Commission Minutes from June 16, 2025, as prepared and distributed
5. Acknowledgement of Correspondence
6. Approval of June 2025 Financials
7. Approval of June 2025 Bills
8. Director's Report
9. Discussion/Action on Utility Office wall mural proposal
10. Discussion regarding 2024 Consumer Confidence Report
11. Adjourn

Lake Geneva Utility Commission Minutes
Lake Geneva Utility Commission Meeting
Monday June 16, 2025, 4:00pm
Council Chambers, City Hall – 626 Geneva St

Call Meeting to Order – Lyon called the meeting to order at 4:01pm

Roll Call – Lyon, Krause, De Angelis, Fesenmaier & Smith Excused: Binn & Marquardt

Staff in Attendance – Gajewski & Busch

Comments from the public as allowed by Wis. Statutes §19.84(2), limited to items on this agenda except for public hearing items. Comments will be limited to 5 minutes.

None

Approve Utility Commission Minutes from May 19, 2025 as prepared and distributed.

Fesenmaier/Smith motion to approve. Passed 5-0.

Acknowledgement of Correspondence

None

Approval of May 2025 Financials

Smith/De Angelis motion to approve. Passed 5-0.

Approval of May 2025 Bills

Krause/De Angelis motion to approve. Passed 5-0.

Director's Report

Gajewski reviewed the submitted Director's report. Discussion was had on the best way to notify the public of the changing format of the utility bills. Social media and Nixle messages will be sent nearer the time. The website will also be updated.

Update on Utility Office wall mural proposal

Busch reported that she reached out to a representative of the art department at Badger High School who advised her that it would not be a suitable project for a High School student. She then reached back out to the original artist she was working with and requested a rendering which was shown at the meeting. Update only, no action.

Discussion/Action regarding the 2024 Compliance Maintenance Annual Report and Resolution 2025-03, a resolution approving the 2024 Compliance Maintenance Annual Report and submittal

Gajewski gave a brief description of what the CMAR is and said that an official response is required by the Utility Commission as the governing body of the utility. The wastewater utility has never been able to meet the chloride limits set forth in its permit. Ways to achieve this are being discussed. A revised rebate policy will be launched this year for high efficiency water softeners and the utility are investigating possible ordinance changes to mandate that customers have only high efficiency water softeners or saltless systems installed in their homes. Discussion followed regarding the Utility's ability to mandate specific types of equipment. Waukesha implemented a mandate for softener optimization when they switched to using water from Lake Michigan. Gajewski also reported that since we are required to report any sanitary sewer overflows, the Big Foot Lift Station main break from January 2024 is noted in the CMAR. Fesenmaier/Smith motion to approve resolution 2025-03. Approved 5-0.

Discussion/Action on WDNR Sanitary Survey report and Utility response

Every three years the WI DNR make a site visit to perform a compliance inspection and then issue a summary report. Gajewski explained how the report is laid out in four main sections and said there were no significant deficiencies noted. There were some minor deficiencies that will be corrected within the given timelines. There were also two non-conforming items and those will need to be addressed with the next associated replacement, or the Utility may choose to proactively address them to correct the non-conformance. The DNR also provided some recommendations that will assist the Utility during future facility or operational updates. A formal response to the DNR will be drafted and submitted by the July 19th deadline.

No action taken.

Discussion/Action on updated project timelines for the Center Street Tower Painting Project

Gajewski said that as the project has progressed, and we've begun working with the engineer and the cell carriers to move their equipment off the tower, it has become apparent that it may be difficult to get this project completed in 2025. Staff do not want to go through the winter with this tower offline. Some of the carriers are removing equipment that will not be reinstalled, and we are evaluating whether a new handrail is required or if the existing one can be reinforced as a result of this. Discussion was had regarding the complications of having tenants on the tower. Projects like this are very weather dependent and staff would rather delay the project until spring than take the chance of a weather delay and the possibility of being unable to get the tower back online for the winter.

Fesenmaier/De Angelis motion to postpone the Center Street Tower Painting project until spring of 2026. Passed 5-0.

Discussion/Action on updated construction and engineering costs, scope of work, and project limits for the Hwy 50 utility project

Gajewski updated the Commission on the Highway 50 project and his most recent communications with WisDOT. He distributed an updated engineers cost estimate and confirmed that WisDOT are allowing the Utility work to be incorporated into their project instead of requiring us to do our work ahead of theirs. He reported that there was a discrepancy between where WisDOT were stopping work (Pearson Dr.) and where the utility was stopping (Forest St.) and anything outside of the WisDOT project limits will be entirely at the utility's cost. He also noted that Forest St. is going to be used as part of the detour route. It is more advantageous to the utility to complete their work within the scope of the WisDOT project and therefore staff recommend that utility works stop at Snake Rd. If the Commission agrees, staff will notify WisDOT so they can draft a revision to the State-Municipal Financial Agreement. Discussion was had regarding the funding sources for this project and whether grants are available. As the project continues to evolve over the coming months, funding mechanisms will be discussed with the Commission.

Fesenmaier/Smith motion to approve the new updated contract total fee as shown on amendment #3 from Bloom dated 6/6/25 and the construction cost estimate dated 6/16/25. Passed 5-0.

Adjourn

Smith/De Angelis motion to adjourn at 4:34pm. Passed 5-0.

/s/ J Busch

**THESE MINUTES ARE NOT OFFICIAL UNTIL APPROVED BY
THE LAKE GENEVA UTILITY COMMISSION**

LAKE GENEVA UTILITY COMMISSION

BUDGET COMPARISON THRU:

6 / 2025

FUND 61 - WASTEWATER UTILITY

REVENUES	Current Period	YTD	2025 Budget	YTD vs Budget	YTD % of Budget 50%	Prior YTD 2024	Prior YTD 5 Year Avg.
INTEREST EARNED	28,879	173,262	265,900	-92,638	65.2%	198,604	70,008
CUSTOMER SALES	476,931	1,051,904	2,147,937	-1,096,033	49.0%	970,886	951,413
OTHER REVENUE	1,147	9,878	14,500	-4,622	68.1%	8,656	6,033
CAPITAL CONTRIBUTIONS	0	42,149	77,211	-35,062	54.6%	77,584	136,593
TOTAL REVENUES	506,957	1,277,194	2,505,548	-1,228,354	51.0%	1,255,729	1,164,046
EXPENSES							
TOTAL OUTSIDE SERVICES	22,603	137,504	402,650	-265,146	34.1%	146,109	134,426
TOTAL OPERATING EXPENSES	1,567	15,452	48,340	-32,888	32.0%	19,788	16,599
TOTAL INSURANCE	0	0	40,272	-40,272	0.0%	16,846	15,107
TOTAL SALARY & BENEFITS	75,651	353,731	732,460	-378,729	48.3%	325,136	281,566
TOTAL LAB SUPPLIES	74	17,032	23,200	-6,168	73.4%	12,389	11,533
TOTAL MISCELLANEOUS EXPENSE	41	101	775	-674	13.0%	0	91
TOTAL MAINTENANCE	22,881	60,759	624,650	-563,891	9.7%	96,376	63,588
TOTAL OPERATION & MAINTENANCE EXPENSES	122,816	584,577	1,872,347	-1,287,770	31.2%	616,643	522,908
REVENUES OVER O&M EXPENSES	384,140	692,616	633,201	59,415		639,086	641,138
TOTAL CAPITAL OUTLAY	19,515	423,626	1,165,100	-741,474	36.4%	14,527	51,077
REVENUES OVER TOTAL EXPENSES	364,626	268,991	-531,899	800,890		624,559	590,061
TOTAL CASH TRANSFERS	28,842	219,701	531,899	-312,198	41.3%	612,033	599,476
NET CHANGE IN CASH BALANCE	335,784	49,290	-1,063,798	1,113,088		12,526	-9,415
FUND CASH AND INVESTMENT SUMMARY							
	<u>Opening Balance</u>	<u>Period Activity</u>	<u>Ending Balance</u>				
Wastewater Utility Fund Cash	-315,605	-96,650	-412,255				
LGIP #10 - Capital Project Fund	3,820,006	98,976	3,918,981				
LGIP #11 - Debt Service Fund	0	0	0				
LGIP #12 - Impact Fee Fund	1,989,652	98,660	2,088,312				
LGIP #13 - Equipment Replacement Fund	1,772,890	45,935	1,818,825				
LGIP #14 - Wastewater Operating Reserves Fund	4,807	903	5,710				
TOTAL WASTEWATER CASH AND INVESTMENT	7,271,749	147,824	7,419,573				

LAKE GENEVA UTILITY COMMISSION

BUDGET COMPARISON THRU:

6 / 2025

FUND 62 - WATER UTILITY

REVENUES	Current Period	YTD	2025 Budget	YTD vs Budget	YTD % of Budget 50%	Prior YTD 2024	Prior YTD 5 Year Avg.
INTEREST EARNED	18,143	109,096	174,650	-65,554	62.5%	121,625	41,567
CUSTOMER SALES	450,437	896,853	1,849,500	-952,647	48.5%	854,155	844,053
OTHER REVENUE	6,399	253,776	291,263	-37,487	87.1%	278,433	256,905
CAPITAL CONTRIBUTIONS	0	28,690	53,130	-24,440	54.0%	69,281	123,774
TOTAL REVENUES	474,978	1,288,414	2,368,543	-1,080,129	54.4%	1,323,494	1,266,298
EXPENSES							
TOTAL SOURCE OF SUPPLY - OPERATION	5,495	31,091	77,000	-45,909	40.4%	30,409	27,043
TOTAL SOURCE OF SUPPLY - MAINTENANCE	1,401	4,290	14,015	-9,725	30.6%	39,146	11,519
TOTAL PUMPING EXPENSE - OPERATION	6,986	33,654	81,600	-47,946	41.2%	32,191	31,176
TOTAL PUMPING EXPENSE - MAINTENANCE	3,388	8,099	117,600	-109,501	6.9%	25,150	16,701
TOTAL WATER TREATMENT - OPERATION	4,427	43,214	110,200	-66,986	39.2%	45,747	45,140
TOTAL WATER TREATMENT - MAINTENANCE	7,864	41,954	152,200	-110,246	27.6%	24,565	36,311
TOTAL TRANS. & DISTRIBUTION - OPERATION	4,683	34,238	92,600	-58,362	37.0%	31,552	24,005
TOTAL TRANS. & DISTRIBUTION - MAINTENANCE	55,730	121,799	281,550	-159,751	43.3%	172,231	97,632
TOTAL CUSTOMER ACCOUNTS	8,951	41,282	83,350	-42,068	49.5%	36,443	33,838
TOTAL ADMIN & GENERAL OPERATIONS	47,351	293,938	544,375	-250,437	54.0%	246,279	213,744
TOTAL OTHER EXPENSES	0	100,000	251,000	-151,000	39.8%	142,500	149,700
TOTAL OPERATION & MAINTENANCE EXPENSES	146,277	753,558	1,805,490	-1,051,932	41.7%	826,213	686,809
REVENUES OVER O&M EXPENSES	328,702	534,856	563,053	-28,197		497,281	579,489
TOTAL CAPITAL OUTLAY	34,888	173,408	857,600	-684,192	20.2%	77,536	168,340
REVENUES OVER TOTAL EXPENSES	293,813	361,448	-294,547	655,995		419,745	411,149
TOTAL CASH TRANSFERS	18,087	142,201	-57,512	199,713	-247.3%	938,042	548,433
NET CHANGE IN CASH BALANCE	275,727	219,247	-237,035	456,282		-518,297	-137,284

FUND CASH AND INVESTMENT SUMMARY	<u>Opening Balance</u>	<u>Period Activity</u>	<u>Ending Balance</u>
Water Utility Fund Cash	545,706	-149,125	396,581
LGIP #1 - Capital Project Fund	2,528,592	9,059	2,537,652
LGIP #2 - Impact Fee Fund	1,265,987	4,536	1,270,523
LGIP #3 - Equipment Replacement Fund	885,999	3,174	889,173
LGIP #4 - Water Operating Reserves Fund	6,805	1,318	8,123
TOTAL WATER FUND CASH AND INVESTMENT	5,233,089	-131,038	5,102,050

Report Criteria:
 Detail report.
 Invoices with totals above \$5000.00 included.
 Paid and unpaid invoices included.
 Invoice Detail.GL account (2 Characters) = "61","62"

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
61				
MSA PROFESSIONAL SERVICES INC				
017772	06/27/2025	HWY 50 DESIGN	61-00-00-10700 CONSTRUCTION WORK IN PROCESS	16,058.14
018391	07/15/2025	BFLS CRS	61-00-00-10700 CONSTRUCTION WORK IN PROCESS	8,573.64
Total MSA PROFESSIONAL SERVICES INC:				24,631.78
ALLIANT ENERGY/WPL				
2809540000-2	07/01/2025	HASKINS ST SEWER PLANT	61-00-00-52520 UTILITY-ELECTRICITY-PLANT	16,262.83
Total ALLIANT ENERGY/WPL:				16,262.83
AMAZON CAPITAL SERVICES				
MAY2025	06/01/2025	INK FOR FAX MACHINE	61-00-00-53100 OFFICE SUPPLIES EXPENSE	14.99
Total AMAZON CAPITAL SERVICES:				14.99
UNITED LABORATORIES				
INV437584	06/18/2025	LIFT-ZYME	61-00-00-93800 MAINT-LIFT STATIONS	10,129.20
Total UNITED LABORATORIES:				10,129.20
Total 61:				51,038.80
62				
MSA PROFESSIONAL SERVICES INC				
017772	06/27/2025	HWY 50 DESIGN	62-00-00-10700 CONSTRUCTION WORK IN PROCESS	18,521.50
Total MSA PROFESSIONAL SERVICES INC:				18,521.50
CORE & MAIN LP				
X079297	07/03/2025	FIRE HYDRANTS 6 1/2 & 7	62-00-00-15000 MATERIAL-SUPPLIES	10,494.00
Total CORE & MAIN LP:				10,494.00
MARTELLE WATER TREATMENT				
29512	06/26/2025	WELL CHLORINE	62-00-00-60200 CHEMICALS	1,195.36
Total MARTELLE WATER TREATMENT:				1,195.36
ALLIANT ENERGY/WPL				
5764250000-2	07/01/2025	MAIN ST ENGINE ROOM	62-00-00-62300 PUMPING POWER PURCHASED	6,045.16
Total ALLIANT ENERGY/WPL:				6,045.16
MARTELLE WATER TREATMENT				
29512	06/26/2025	CHLORINE POLY, FLUORIDE	62-00-00-64100 CHEMICALS	6,040.73
Total MARTELLE WATER TREATMENT:				6,040.73

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
AMAZON CAPITAL SERVICES				
MAY2025	06/01/2025	INK FOR FAX MACHINE	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	15.00
Total AMAZON CAPITAL SERVICES:				15.00
Total 62:				42,311.75
Grand Totals:				93,350.55

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$5000.00 included.

Paid and unpaid invoices included.

Invoice Detail.GL account (2 Characters) = "61","62"

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Invoice Detail.GL account (2 Characters) = "61","62","01000013105"

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
01				
SETH KAWALEC				
KAWALEC053	05/30/2025	KAWALEC05-30-25	01-00-00-13105 UTILITY CASH CLEARING	17.16
Total SETH KAWALEC:				17.16
Total 01:				17.16
61				
MSA PROFESSIONAL SERVICES INC				
017772	06/27/2025	HWY 50 DESIGN	61-00-00-10700 CONSTRUCTION WORK IN PROCESS	16,058.14
017773	06/27/2025	HWY H DESIGN	61-00-00-10700 CONSTRUCTION WORK IN PROCESS	1,364.27
018391	07/15/2025	BFLS CRS	61-00-00-10700 CONSTRUCTION WORK IN PROCESS	8,573.64
Total MSA PROFESSIONAL SERVICES INC:				25,996.05
NORTHERN LAKE SERVICE INC				
2509734	06/18/2025	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	317.91
2509957	06/20/2025	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	317.91
2510427	06/26/2025	2ND QUARTER SLUDGE TESTI	61-00-00-52100 LABORATORY SERVICES	816.12
2510528	06/27/2025	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	317.91
2511059	07/10/2025	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	317.91
Total NORTHERN LAKE SERVICE INC:				2,087.76
KAPUR & ASSOCIATES INC				
133253	06/26/2025	GIS UPDATES	61-00-00-52160 ENGINEERING EXPENSE	169.50
Total KAPUR & ASSOCIATES INC:				169.50
WE ENERGIES				
5512813164	06/13/2025	LA GRANGE LIFT STATION	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	19.53
5513029500	06/13/2025	CADENCE CIRCLE LIFT STATIO	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	21.16
5518061295	06/17/2025	BIG FOOT LIFT STATION	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	16.05
Total WE ENERGIES:				56.74
ALLIANT ENERGY/WPL				
1438750000-2	07/01/2025	191 HASKINS ST DEWATER BLD	61-00-00-52520 UTILITY-ELECTRICITY-PLANT	440.69
2809540000-2	07/01/2025	HASKINS ST SEWER PLANT	61-00-00-52520 UTILITY-ELECTRICITY-PLANT	16,262.83
5077530000-2	07/01/2025	361 W MAIN ST SIGN	61-00-00-52520 UTILITY-ELECTRICITY-PLANT	26.37
9746710000-2	07/01/2025	361 MAIN ST HALLWAY	61-00-00-52520 UTILITY-ELECTRICITY-PLANT	174.87
0553610000-2	07/01/2025	361 MAIN ST CC LIFT	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	74.99
1411800000-25	07/01/2025	LAGRANGE DR LIFT STN	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	158.73
2779710000-2	07/01/2025	MARIANE TER LIFT STN	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	50.01
3079550000-2	07/01/2025	MAXWELL ST LIFT STN	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	55.93
3271130000-25	07/01/2025	BAYVIEW DR LIFT STN	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	34.74
5994110000-25	07/01/2025	361 STATE ROAD 120 BIG FOOT	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	244.17
7123065933-2	07/01/2025	CADENCE CIR LIFT STN	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	118.52
9629610000-2	07/01/2025	EDGEWOOD DR LIFT STN	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	168.98

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total ALLIANT ENERGY/WPL:				17,810.83
WI DEPT OF ADMINISTRATION				
505-00001021	06/12/2025	5/25 IRONPORT FEE	61-00-00-53050 COMPUTER EXPENSE	3.05
505-00001033	06/30/2025	IRONPORT FEE 06/2025	61-00-00-53050 COMPUTER EXPENSE	3.05
Total WI DEPT OF ADMINISTRATION:				6.10
ABT MAILCOM				
52759	06/30/2025	JULY 2025 BILLING	61-00-00-53100 OFFICE SUPPLIES EXPENSE	1,576.97
Total ABT MAILCOM:				1,576.97
AMAZON CAPITAL SERVICES				
MAY2025	06/01/2025	INK FOR FAX MACHINE	61-00-00-53100 OFFICE SUPPLIES EXPENSE	14.99
Total AMAZON CAPITAL SERVICES:				14.99
CHARTER COMMUNICATIONS				
152473801062	06/21/2025	INTERNET SERV @ WASTEWAT	61-00-00-53100 OFFICE SUPPLIES EXPENSE	119.99
Total CHARTER COMMUNICATIONS:				119.99
MARTIN GROUP				
1319742	06/20/2025	SVC CONTRCT-NEW COPIER	61-00-00-53100 OFFICE SUPPLIES EXPENSE	79.50
Total MARTIN GROUP:				79.50
ODP BUSINESS SOLUTIONS LLC				
425676724001	06/27/2025	COPY PAPER	61-00-00-53100 OFFICE SUPPLIES EXPENSE	22.25
Total ODP BUSINESS SOLUTIONS LLC:				22.25
AT&T				
262248865606	06/13/2025	PHONE SERVICES	61-00-00-53110 TELEPHONE EXPENSE	294.43
Total AT&T:				294.43
AT&T LONG DISTANCE				
816988240-05	06/04/2025	262-248-8617	61-00-00-53110 TELEPHONE EXPENSE	.28
Total AT&T LONG DISTANCE:				.28
FNBO				
5589-JUNE 20	07/03/2025	PHONE SERVICE - VONAGE	61-00-00-53110 TELEPHONE EXPENSE	134.36
Total FNBO:				134.36
US CELLULAR				
0734250316	06/04/2025	MONTHLY SERVICE CHARGE J	61-00-00-53110 TELEPHONE EXPENSE	138.50
0740787340	07/04/2025	MONTHLY SERVICE CHARGE J	61-00-00-53110 TELEPHONE EXPENSE	138.60
Total US CELLULAR:				277.10
HOME DEPOT CREDIT SERVICES				
8525282	06/12/2025	WEED KILLER PUMP SPRAYER	61-00-00-53500 OPERATIONS TOOLS & EQUIP	17.47

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total HOME DEPOT CREDIT SERVICES:				17.47
FLOW CALIBRATION & PROTECTION SERVICES				
1503	06/17/2025	ANNUAL FLOW METER CALIBR	61-00-00-53510 OPERATIONS-EQUIPMENT	160.00
Total FLOW CALIBRATION & PROTECTION SERVICES:				160.00
VERIZON				
304000077346	07/01/2025	ASSET TRACKING 6/2025	61-00-00-53520 OPERATIONS-VEHICLES	91.75
631000071175	06/02/2025	ASSET TRACKING 5/2025	61-00-00-53520 OPERATIONS-VEHICLES	91.75
Total VERIZON:				183.50
FLOW CALIBRATION & PROTECTION SERVICES				
1503	06/17/2025	BACK FLOW METER TESTING A	61-00-00-53990 MISCELLANEOUS EXPENSE	200.90
Total FLOW CALIBRATION & PROTECTION SERVICES:				200.90
CAPITAL ONE				
1663336898	06/19/2025	LAB SUPPLIES	61-00-00-64000 LABORATORY SUPPLIES	74.26
Total CAPITAL ONE:				74.26
CULLIGAN OF BURLINGTON				
500X03281900	06/30/2025	LAB WATER	61-00-00-64000 LABORATORY SUPPLIES	234.00
Total CULLIGAN OF BURLINGTON:				234.00
CAPITAL ONE				
1663336898	06/19/2025	LAUNDRY SOAP, KITCHEN SUP	61-00-00-65000 OTHER OPERATING SUPPLIES-KITCH	40.63
Total CAPITAL ONE:				40.63
LEXIPOL LLC				
INVLEX112551	07/01/2025	UTILITY POLICY ADMIN	61-00-00-92300 OUTSIDE SERVICES EMPLOYED	922.82
Total LEXIPOL LLC:				922.82
SECURIAN FINANCIAL GROUP INC				
LIFE-AUG 202	07/01/2025	LIFE-AUG-2025	61-00-00-92630 LIFE INSURANCE EXPENSE	12.87
LIFEJUL2025	06/01/2025	LIFE-JUL-2025	61-00-00-92630 LIFE INSURANCE EXPENSE	12.87
Total SECURIAN FINANCIAL GROUP INC:				25.74
DUNN LUMBER				
2069479	07/03/2025	COUPLING & PIPE ELBOWS FO	61-00-00-93503 MAINT-PROCESS BLDG	9.71
2052773	06/20/2025	WHITE SPRAY PAINT - BRK RM	61-00-00-93506 MAINT-VEHICLE STORAGE BLDGS	6.99
Total DUNN LUMBER:				16.70
HOME DEPOT CREDIT SERVICES				
1526237	06/19/2025	TOWEL BAR FOR WWTF BATHR	61-00-00-93506 MAINT-VEHICLE STORAGE BLDGS	17.97
Total HOME DEPOT CREDIT SERVICES:				17.97

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
FLOW CALIBRATION & PROTECTION SERVICES				
1503	06/17/2025	ANNUAL FLOW METER CALIBR	61-00-00-93600 MAINT-LAB EQUIPMENT	100.00
1503	06/17/2025	ANNUAL FLOW METER CALIBR	61-00-00-93600 MAINT-LAB EQUIPMENT	120.00
1503	06/17/2025	RAS/WAS METER CALIBRATION	61-00-00-93600 MAINT-LAB EQUIPMENT	240.00
Total FLOW CALIBRATION & PROTECTION SERVICES:				460.00
ROTE OIL				
63006768	06/23/2025	OIL FOR OXIDATION DITCH GE	61-00-00-93603 MAINT-PROCESS EQUIP	608.00
63006769	06/23/2025	OIL FOR OXIDATION DITCH GE	61-00-00-93603 MAINT-PROCESS EQUIP	608.00
Total ROTE OIL:				1,216.00
ADVANCE AUTO PARTS				
719351624365	06/11/2025	BRAKE PAD - TRUCK 16	61-00-00-93700 MAINT-VEHICLES & EQUIP	56.64
Total ADVANCE AUTO PARTS:				56.64
CAPITAL ONE				
1663336898	06/19/2025	BRAKE CLR, LIGHTBULBS, WD	61-00-00-93700 MAINT-VEHICLES & EQUIP	42.05
Total CAPITAL ONE:				42.05
DUNN LUMBER				
2044014	06/11/2025	TRUCK 16 MAINTENANCE - RU	61-00-00-93700 MAINT-VEHICLES & EQUIP	52.94
2059327	06/26/2025	MAPP GAS CYLINDER 14.1OZ	61-00-00-93700 MAINT-VEHICLES & EQUIP	16.99
2079588	07/14/2025	NUTS AND BOLTS	61-00-00-93700 MAINT-VEHICLES & EQUIP	11.18
Total DUNN LUMBER:				81.11
ITU ABSORBTECH INC				
8554723	06/20/2025	SHOP RAGS	61-00-00-93700 MAINT-VEHICLES & EQUIP	34.30
Total ITU ABSORBTECH INC:				34.30
MCCLELLAN SALES & SERVICE				
1180	06/16/2025	SCAG MOWER BLADES	61-00-00-93700 MAINT-VEHICLES & EQUIP	63.00
Total MCCLELLAN SALES & SERVICE:				63.00
DUNN LUMBER				
2072020	07/08/2025	CAULK FOR MARIANNE TERRA	61-00-00-93800 MAINT-LIFT STATIONS	12.99
Total DUNN LUMBER:				12.99
UNITED LABORATORIES				
INV437584	06/18/2025	LIFT-ZYME	61-00-00-93800 MAINT-LIFT STATIONS	10,129.20
Total UNITED LABORATORIES:				10,129.20
HOME DEPOT CREDIT SERVICES				
8624973	06/12/2025	3" COUPLING FOR FLUSHING T	61-00-00-93810 MAINT-MAINS	6.34
Total HOME DEPOT CREDIT SERVICES:				6.34
ALLIANT ENERGY/WPL				
2524220000-2	07/01/2025	E STATE ROAD 50 GATE	61-00-00-93820 MAINT-RECEIVING STATION	17.56

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total ALLIANT ENERGY/WPL:				17.56
HOME DEPOT CREDIT SERVICES				
4525832	06/16/2025	DRIVEWAY STAKES FOR SEEP	61-00-00-93820 MAINT-RECEIVING STATION	72.82
Total HOME DEPOT CREDIT SERVICES:				72.82
RC PORTABLE WELDING				
10114	06/25/2025	FABRICATION OF ALUM. GRATE	61-00-00-93820 MAINT-RECEIVING STATION	1,287.10
Total RC PORTABLE WELDING:				1,287.10
ALLIANT ENERGY/WPL				
0548850000-2	07/01/2025	E STATE ROAD 50 SEEPAGE	61-00-00-93830 MAINT-SEEPAGE CELLS/POND	32.87
Total ALLIANT ENERGY/WPL:				32.87
SYSTEMS DESIGN				
27492	06/12/2025	IRRIGATION SPRING START UP	61-00-00-93910 MAINTENANCE-OTHER	138.84
Total SYSTEMS DESIGN:				138.84
Total 61:				64,191.66
62				
MSA PROFESSIONAL SERVICES INC				
017772	06/27/2025	HWY 50 DESIGN	62-00-00-10700 CONSTRUCTION WORK IN PROCESS	18,521.50
017773	06/27/2025	HWY H DESIGN	62-00-00-10700 CONSTRUCTION WORK IN PROCESS	1,364.26
Total MSA PROFESSIONAL SERVICES INC:				19,885.76
CORE & MAIN LP				
X079297	07/03/2025	FIRE HYDRANTS 6 1/2 & 7	62-00-00-15000 MATERIAL-SUPPLIES	10,494.00
X279511	07/03/2025	4" HYMAX COUPLING, BOLTS &	62-00-00-15000 MATERIAL-SUPPLIES	1,064.10
X280293	07/03/2025	CURB BOXES	62-00-00-15000 MATERIAL-SUPPLIES	452.22
W813056	06/12/2025	WARRANTY METER REPAIRS	62-00-00-34600 METERS	578.00
X205720	06/20/2025	WARRANTY METERS - AGED	62-00-00-34600 METERS	266.00
Total CORE & MAIN LP:				12,854.32
MARTELLE WATER TREATMENT				
29512	06/26/2025	WELL CHLORINE	62-00-00-60200 CHEMICALS	1,195.36
Total MARTELLE WATER TREATMENT:				1,195.36
ALLIANT ENERGY/WPL				
1455110000-25	07/01/2025	361 MAIN ST WELL 2	62-00-00-60300 MISC EXPENSES & UTILITY	1,895.89
3273910000-2	07/01/2025	WAVERLY ST WELL 4	62-00-00-60300 MISC EXPENSES & UTILITY	709.14
3483700000-2	07/01/2025	WAVERLY ST WELL 3	62-00-00-60300 MISC EXPENSES & UTILITY	702.81
9727450000-2	07/01/2025	HASKINS ST WELL 5	62-00-00-60300 MISC EXPENSES & UTILITY	814.71
Total ALLIANT ENERGY/WPL:				4,122.55
WE ENERGIES				
5511596992	06/12/2025	WAVERLY WELLHOUSE #4	62-00-00-60300 MISC EXPENSES & UTILITY	10.56

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total WE ENERGIES:				10.56
HOME DEPOT CREDIT SERVICES				
7070560	07/03/2025	VENT SCREEN BUSHING WELL	62-00-00-61400 WELLS MAINTENANCE	10.20
Total HOME DEPOT CREDIT SERVICES:				10.20
USA BLUEBOOK				
INV00766588	07/14/2025	CHEMICAL PUMP FITTINGS FO	62-00-00-61400 WELLS MAINTENANCE	150.04
Total USA BLUEBOOK:				150.04
ALLIANT ENERGY/WPL				
3479620000-2	07/02/2025	DODGE ST BOOSTER	62-00-00-62300 PUMPING POWER PURCHASED	158.07
5764250000-2	07/01/2025	MAIN ST ENGINE ROOM	62-00-00-62300 PUMPING POWER PURCHASED	6,045.16
7170610000-2	07/01/2025	1401 CENTER ST BOOSTER	62-00-00-62300 PUMPING POWER PURCHASED	369.62
Total ALLIANT ENERGY/WPL:				6,572.85
GRAINGER				
9552692866	06/25/2025	MCC PANEL COOLING FAN	62-00-00-63300 MAINT PUMPING EQUIP	170.38
Total GRAINGER:				170.38
MARTELLE WATER TREATMENT				
29512	06/26/2025	CHLORINE POLY, FLUORIDE	62-00-00-64100 CHEMICALS	6,040.73
Total MARTELLE WATER TREATMENT:				6,040.73
ALLIANT ENERGY/WPL				
9746710000-2	07/01/2025	361 MAIN ST HALLWAY	62-00-00-64200 LABOR & EXPENSES (LAB)	174.87
Total ALLIANT ENERGY/WPL:				174.87
NORTHERN LAKE SERVICE INC				
2509677	06/17/2025	MANGANESE MONTHLY	62-00-00-64200 LABOR & EXPENSES (LAB)	44.37
Total NORTHERN LAKE SERVICE INC:				44.37
WI STATE LABORATORY OF HYGIENE				
812891	06/30/2025	WSLH MONTHLY FLOURIDE SA	62-00-00-64200 LABOR & EXPENSES (LAB)	31.00
Total WI STATE LABORATORY OF HYGIENE:				31.00
CORE & MAIN LP				
X280518	07/03/2025	12" REPAIR CLAMP	62-00-00-65200 MAINT WATER TREATMENT EQUIP	329.86
Total CORE & MAIN LP:				329.86
FLOW CALIBRATION & PROTECTION SERVICES				
1504	06/17/2025	BACKFLOW PREVENTOR TESTI	62-00-00-65200 MAINT WATER TREATMENT EQUIP	260.90
Total FLOW CALIBRATION & PROTECTION SERVICES:				260.90
USA BLUEBOOK				
INV00766678	07/14/2025	CHECK VALVE PLANT A FLOURI	62-00-00-65200 MAINT WATER TREATMENT EQUIP	266.95

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total USA BLUEBOOK:				266.95
ALLIANT ENERGY/WPL				
0984330000-2	07/01/2025	750 WILD RIDGE DR WATER TO	62-00-00-66100 MAINT OPS-STANDPIPES	150.09
5201710000-2	07/01/2025	1887 DODGE ST TOWER	62-00-00-66100 MAINT OPS-STANDPIPES	33.73
Total ALLIANT ENERGY/WPL:				183.82
DUNN LUMBER				
2076316	07/10/2025	TELESCOPING MAGNET	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	8.69
Total DUNN LUMBER:				8.69
HOME DEPOT CREDIT SERVICES				
4070370	06/06/2025	UTILITY KNIVES	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	5.94
Total HOME DEPOT CREDIT SERVICES:				5.94
DOWN TO EARTH CONTRACTORS INC				
8620	07/01/2025	MAIN BREAK COUNTRY CLUB	62-00-00-67300 MAINT OF MAINS & VALVES	3,591.00
Total DOWN TO EARTH CONTRACTORS INC:				3,591.00
SCHMITZ READY MIX INC				
1184733-IN	07/01/2025	SLURRY MAIN BREAK COUNTR	62-00-00-67300 MAINT OF MAINS & VALVES	772.20
Total SCHMITZ READY MIX INC:				772.20
C&D LANDSCAPING AND DESIGN				
69637	06/10/2025	GRANT ST WATER SERV. LAND	62-00-00-67500 MAINT SERVICES & CURB BOX	431.25
Total C&D LANDSCAPING AND DESIGN:				431.25
DUNN LUMBER				
2066807	07/02/2025	EPOXY & DOWELS FOR CURB	62-00-00-67500 MAINT SERVICES & CURB BOX	21.98
Total DUNN LUMBER:				21.98
HUMPHREYS CONTRACTING LLC				
06-28-25	06/28/2025	CONCRETE REPAIRS COOK ST	62-00-00-67500 MAINT SERVICES & CURB BOX	779.60
Total HUMPHREYS CONTRACTING LLC:				779.60
HOME DEPOT CREDIT SERVICES				
2023569	06/18/2025	THERMOSTAT WIRE & CABLE T	62-00-00-67600 MAINT OF METERS	112.58
Total HOME DEPOT CREDIT SERVICES:				112.58
DOWN TO EARTH CONTRACTORS INC				
8617	07/01/2025	HYDRANT REPLACEMENT COO	62-00-00-67700 MAINT OF HYDRANTS	4,076.00
Total DOWN TO EARTH CONTRACTORS INC:				4,076.00
HUMPHREYS CONTRACTING LLC				
06-28-25	06/28/2025	CONCRETE REPAIRS COOK ST	62-00-00-67700 MAINT OF HYDRANTS	2,120.90

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total HUMPHREYS CONTRACTING LLC:				2,120.90
SCHMITZ READY MIX INC				
1181574-IN	06/24/2025	SLURRY FOR HYDRANT REPL.	62-00-00-67700 MAINT OF HYDRANTS	1,326.00
Total SCHMITZ READY MIX INC:				1,326.00
ABT MAILCOM				
52759	06/30/2025	JULY 2025 BILLING	62-00-00-90300 RECORDS & COLLECTION EXPENSE	1,576.97
Total ABT MAILCOM:				1,576.97
AMAZON CAPITAL SERVICES				
MAY2025	06/01/2025	INK FOR FAX MACHINE	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	15.00
Total AMAZON CAPITAL SERVICES:				15.00
AT&T				
262248865606	06/13/2025	PHONE SERVICES	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	294.43
Total AT&T:				294.43
CHARTER COMMUNICATIONS				
152474701062	06/21/2025	INTERNET SERV @ WATER DE	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	119.99
Total CHARTER COMMUNICATIONS:				119.99
COLUMN SOFTWARE PBC				
23DF32E0-000	06/19/2025	2024 CCR HEADS UP	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	24.60
Total COLUMN SOFTWARE PBC:				24.60
FNBO				
5589-JUNE 20	07/03/2025	PHONE SERVICE - VONAGE	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	134.37
Total FNBO:				134.37
MARTIN GROUP				
1319742	06/20/2025	SVC CONTRCT-NEW COPIER	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	79.49
Total MARTIN GROUP:				79.49
ODP BUSINESS SOLUTIONS LLC				
425676724001	06/27/2025	COPY PAPER	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	22.24
Total ODP BUSINESS SOLUTIONS LLC:				22.24
US CELLULAR				
0734250316	06/04/2025	MONTHLY SERVICE CHARGE J	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	257.22
0740787340	07/04/2025	MONTHLY SERVICE CHARGE J	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	257.39
Total US CELLULAR:				514.61
WI DEPT OF ADMINISTRATION				
505-00001021	06/12/2025	5/25 IRONPORT FEE	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	3.06
505-00001033	06/30/2025	IRONPORT FEE 06/2025	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	3.06

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total WI DEPT OF ADMINISTRATION:				6.12
WISCONN VALLEY MEDIA GROUP				
157228-1	06/25/2025	2024 CCR	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	759.24
Total WISCONN VALLEY MEDIA GROUP:				759.24
CLEAN WATER ENGINEERING LLC				
1095	06/03/2025	CROSS CONNECTION INSP-MA	62-00-00-92300 OUTSIDE SERVICES EMPLOYED	1,080.00
1099	07/01/2025	CROSS CONNECTION INSP 6/2	62-00-00-92300 OUTSIDE SERVICES EMPLOYED	900.00
Total CLEAN WATER ENGINEERING LLC:				1,980.00
LEXIPOL LLC				
INVLEX112551	07/01/2025	UTILITY POLICY ADMIN	62-00-00-92300 OUTSIDE SERVICES EMPLOYED	922.83
Total LEXIPOL LLC:				922.83
SECURIAN FINANCIAL GROUP INC				
LIFE-AUG 202	07/01/2025	LIFE-AUG-2025	62-00-00-92630 LIFE INSURANCE EXPENSE	17.24
LIFEJUL2025	06/01/2025	LIFE-JUL-2025	62-00-00-92630 LIFE INSURANCE EXPENSE	17.24
Total SECURIAN FINANCIAL GROUP INC:				34.48
CINTAS FIRST AID & SAFETY				
5278538311	07/01/2025	FIRST AID CABINET RESTOCK	62-00-00-93000 MISCELLANEOUS GENERAL EXP	127.60
Total CINTAS FIRST AID & SAFETY:				127.60
SYSTEMS DESIGN				
27489	06/12/2025	IRRIGATION SPRING START UP	62-00-00-93000 MISCELLANEOUS GENERAL EXP	290.24
Total SYSTEMS DESIGN:				290.24
HOME DEPOT CREDIT SERVICES				
1022070	06/09/2025	PLUMBING FIXTURES FOR TRE	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	95.28
1022070	06/09/2025	FAUCET FOR CENTER ST BOO	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	29.98
1311879	06/09/2025	BRAIDED SUPPLY LINE	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	15.98
2023569	06/18/2025	GARDEN SOIL & VACUUM BAG	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	27.54
22226	06/10/2025	CEILING TILES FOR TREATMEN	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	58.22
7024270	06/23/2025	PRUNERS	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	28.90
8022641	06/12/2025	PLUMBING FITTINGS TREATME	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	20.43
Total HOME DEPOT CREDIT SERVICES:				276.33
SYSTEMS DESIGN				
27492	06/12/2025	IRRIGATION SPRING START UP	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	138.83
Total SYSTEMS DESIGN:				138.83
WOODHILL FARMS NURSERY				
25590	06/17/2025	BROWN MULCH FOR OFFICE B	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	200.00
Total WOODHILL FARMS NURSERY:				200.00

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
VERIZON				
304000077346	07/01/2025	ASSET TRACKING 6/2025	62-00-00-93300 TRANSPORTATION EXPENSE	91.75
631000071175	06/02/2025	ASSET TRACKING 5/2025	62-00-00-93300 TRANSPORTATION EXPENSE	91.75
Total VERIZON:				183.50
Total 62:				73,251.53
Grand Totals:				137,460.35

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Invoice Detail.GL account (2 Characters) = "61","62","01000013105"



Lake Geneva Utility Commission

MUNICIPAL WATER AND WASTEWATER SERVICES

361 W Main Street
P.O. Box 187
Lake Geneva, WI 53147
262-248-2311
www.lgutilitycommission.com

Dennis Lyon – President
Josh Gajewski – Utility Director
Jeff Ecklund – Water Superintendent
Ken Bauman – Wastewater Superintendent

TO: Lake Geneva Utility Commission
FROM: Josh Gajewski, Utility Director
SUBJECT: July 2025 Director's Report

OPERATIONS UPDATE

WATER OPERATIONS

The Center St. tower paint project continues toward fall bidding and spring construction. Weekly stakeholder coordination calls continue and we are working with engineering to develop the project plans, specifications, and bidding documents.

Crews responded to a main break adjacent to Country Club Drive the first week of July, and will be completing 2 hydrant replacements by the end of July.

Staff formally responded to the WDNRs sanitary survey report on the 10th of July and addressed the requirements of the noted deficiencies.

WASTEWATER OPERATIONS

The final restoration work for the Big Foot Lift Station Force Main Project was completed during the week of July 7th and we anticipate the final payment application will be submitted within the next two weeks, with potential payment approval at the August meeting.

Staff are working on the development of a new chloride reduction incentive program, which is anticipated for preliminary Commission review in August, and the hopeful adoption to be done in September.

Staff hosted the WDNR for a routine laboratory audit and are drafting formal responses back to the Department, as well as revising our SOPs, as suggested in the Department's summary report.

Crews have started the annual collection system cleaning work, recently focused in the Dodge Interceptor basin. Additionally, annual manhole inspections continue, along with various other preventative maintenance items at the WWTP.

OFFICE & ADMINISTRATION

Coordination work continues with engineering and WisDOT for the upcoming Hwy 50 project, as well as with Walworth County for the upcoming Hwy H project that is scheduled for 2026.

Second quarter collections will be closing on July 20th. There were some setbacks with the outsourced bill issuance, but overall, we've received positive customer feedback with the change. In the coming months, we will be working to refine the billing descriptions and to omit e-bill customers from hardcopy billing. Past due notices will be sent out the week of 21st by ABT, while Utility staff will continue issuing disconnect notices until we deplete the current stock of materials.

The assignment of Accounts Payable functions to Utility staff has gone well over the last month and we continue to work with the City to effectuate the remaining functions involved with payment processing.

Symphony Bay's Phase 8 PIP plans will be resubmitted for review in the coming weeks. The Utility has initiated water modeling work ahead of the final submittal and will provide feedback to the Developer regarding main sizing. Due to submittal delays, it's now anticipated the potential issuance of an Owner Letter of Approval for the WDNR submittal could be presented in August.

JULY 2025 UTILITY COMMISSION AGENDA - BACKGROUND INFORMATION

9. WALL MURAL PROPOSAL

A Staff request was made to the Commission at the May meeting to have a wall mural completed in the Utility's office. Staff followed the Commission's May directive to contact Badger High School, and the Art Department advised that the scope was beyond a student level project. Since that time, a rendering from the original artist was submitted at no cost to the Utility for review. A copy of the rendering and quote are included in the July meeting packet.

Staff requested Commission action to authorize and allocate funding toward the installation of the mural in May, as it was not directly budgeted in 2025. While a larger initiative to revise and update the Utility's policies is ongoing, the current 2005 Purchasing Policy identifies the Utility Director has the authority to authorize expenditures below \$10,000. Additionally, the Utility has established that a formal budget amendment is required if expenses are anticipated to exceed an account's budget by more than 15% or \$10,000.

Action is requested by the Commission to provide additional direction regarding the installation of a wall mural in the Utility Office, as may be deemed necessary.

10. 2024 CONSUMER CONFIDENCE REPORT

Consumer Confidence Reports (CCR) are required by the Federal Environmental Protection Agency (EPA). The Utility is required to prepare and distribute the CCR by July 1st of each year, providing information to customers concerning water quality for the monitoring year. The report identifies detected contaminants, compliance with drinking water rules, and educational language. Staff will be present to review and highlight the 2024 CCR at the meeting

No formal action is recommended by Staff, this item is for Commission review and discussion only.

LAKE GENEVA

WISCONSIN





Lake Geneva Utility Commission

MUNICIPAL WATER AND WASTEWATER SERVICES

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www.lgutilitycommission.com

Dennis Lyon – President
Josh Gajewski – Utility Director
Jeff Ecklund – Water Superintendent
Ken Bauman – Wastewater Superintendent

May 15, 2025

To: Lake Geneva Utility Commission

From: Jo Busch, Utilities Coordinator

Subject: Utility Office – Wall Mural

Last year we renovated and reorganized our office for the first time since 2007. We have been left with an open wall that is full of possibilities. With the downtown mural project having been so successful, I would like to explore the idea of having a mural in the office. I have approached a local artist and received a quote from her. As this is not a budgeted item for 2025, I am looking for approval to continue to pursue this as per the quote in the packet. The money would come from the general operating revenues and/or from our operating reserves in the LGIP as necessary.

Thank you.

Krystal Cooke

Mural Art

262-818-2679

Krystalcookeart@gmail.com

Quote:

Lake Geneva Utility Commission

361 W Main St. Lake Geneva, WI 53147

Description:

-8ft by 7ft Mural of Lake Geneva

-\$25 per square ft.

-Materials: additional 25%

-Mural concept rendering-\$150

Total: \$1,900

Let me know if you have any questions or concerns!!

-Krystal Cooke

Lake Geneva Utility Commission

2024 Consumer Confidence

Report Data

PWS ID: 26500661



The Lake Geneva Utility Commission is pleased to provide you with this year's Annual Water Quality Report. If you would like to know more about the information contained in this report, please contact Water Superintendent Jeff Ecklund at (262) 248-2311.

To learn more about the Commission, please visit our website at www.lgutilitycommission.com or attend one of our regularly scheduled Commission meetings held on the third Monday of each month at 4:00PM at City Hall - Council Chambers, 626 Geneva Street, Lake Geneva, WI.

Este informe contiene informacion importante acerca de su agua potable. Haga que alguien lo traduzca para usted, o hable con alguien que lo entienda.

Dlaim ntawv tshaabzu nuav muaj lug tseemceeb heev nyob rua huv kws has txug cov dlej mej haus. Kuas ib tug paab txhais rua koj, los nrug ib tug kws paub lug thaam.

Lake Geneva Utility Commission
P.O. Box 187—361 W. Main Street
Lake Geneva, WI 53147
Phone: 262-248-2311

info@lgutilities.org



Health Information

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's safe drinking water hotline (800-426-4791).

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune systems disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbial contaminants are available from the Environmental Protection Agency's safe drinking water hotline (800-426-4791).

Sources of Water

Source ID	Source	Depth (in feet)	Status
2	Groundwater	205	Active
3	Groundwater	96	Active
4	Groundwater	106	Active
5	Groundwater	103	Active

To obtain a summary of the source water assessment please contact Water Superintendent Jeff Ecklund at (262) 248-2311.

Educational Information

The sources of drinking water, both tap water and bottled water, include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:

- Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife.
- Inorganic contaminants, such as salts and metals, which can be naturally- occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.
- Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban stormwater runoff and residential uses.
- Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban stormwater runoff and septic systems.
- Radioactive contaminants, which can be naturally occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, EPA prescribes regulations that limit the amount of certain contaminants in water provided by public water systems. FDA regulations establish limits for contaminants in bottled water, which shall provide the same protection for public health.



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Detected Contaminants

Your water was tested for many contaminants last year. We are allowed to monitor for some contaminants less frequently than once a year. The tables list only those contaminants which were detected in your water. If a contaminant was detected last year, it will appear in the tables without a sample date. If the contaminant was not monitored last year, but was detected within the last 5 years, the result will appear in the tables along with the sample date.

Additional Health Information

Lead can cause serious health effects in people of all ages, especially pregnant people, infants (both formula-fed and breastfed), and young children. Lead in drinking water is primarily from materials and parts used in service lines and in home plumbing. Lake Geneva Utility Commission is responsible for providing high quality drinking water and removing lead pipes but cannot control the variety of materials used in the plumbing in your home. Because lead levels may vary over time, lead exposure is possible even when your tap sampling results do not detect lead at one point in time. You can help protect yourself and your family by identifying and removing lead materials within your home plumbing and taking steps to reduce your family's risk. Using a filter, certified by an American National Standards Institute accredited certifier to reduce lead, is effective in reducing lead exposures. Follow the instructions provided with the filter to ensure the filter is used properly. Use only cold water for drinking, cooking, and making baby formula. Boiling water does not remove lead from water. Before using tap water for drinking, cooking, or making baby formula, flush your pipes for several minutes. You can do this by running your tap, taking a shower, doing laundry or a load of dishes. If you have a lead service line or galvanized requiring replacement service line, you may need to flush your pipes for a longer period. If you are concerned about lead in your water and wish to have your water tested, contact Lake Geneva Utility Commission (Jeff Ecklund at 262-248-2311). Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available at <https://www.epa.gov/safewater/lead>.

We are required to develop an initial inventory of service lines connected to our distribution system by October 16, 2024 and to make the inventory publicly accessible. You can access the service lines inventory by contacting us at 262-248-2311, 361 W Main St, Lake Geneva, WI 53147.

Disinfection Byproducts:

Contaminant (units)	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2024)	Violation	Typical Source of Contaminant
HAA5 (ppb)	DBP1	60	60	3	3		No	By-product of drinking water chlorination
TTHM (ppb)	DBP1	80	0	24.3	24.3		No	By-product of drinking water chlorination

Inorganic Contaminants:

Contaminant (units)	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2024)	Violation	Typical Source of Contaminant
BARIUM (ppm)		2	2	0.140	0.140	3/7/23	No	Discharge of drilling wastes; Discharge from metal refineries; Erosion of natural deposits
FLUORIDE (ppm)		4	4	0.8	0.8	3/7/23	No	Erosion of natural deposits; Water additive which promotes strong teeth; Discharge from fertilizer and aluminum factories
NICKEL (ppb)		100		1.6000	1.6000	3/7/23	No	Nickel occurs naturally in soils, ground water and surface waters and is often used in electroplating, stainless steel and alloy products
NITRATE (NO3-N) (ppm)		10	10	1.10	1.10		No	Runoff from fertilizer use; Leaching from septic tanks, sewage; Erosion of natural deposits
SODIUM (ppm)		n/a	n/a	44.00	44.00	3/7/23	No	n/a

Contaminant (units)	Action Level	MCLG	90th Percentile	Range	# of Results	Sample Date (if prior to 2024)	Violation	Typical Source of Contaminant
COPPER (ppm)	AL=1.3	1.3	0.6400	0.0140—0.8200	0 of 20 results were above the action level.	6/16/23	No	Corrosion of household plumbing systems; Erosion of natural deposits; Leaching from wood preservatives
LEAD (ppb)	AL=15	0	8.00	0.00—11.00	0 of 20 results were above the action level.	6/22/23	No	Corrosion of household plumbing systems; Erosion of natural deposits

Volatile Organic Contaminants:

Contaminant (units)	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2024)	Violation	Typical Source of Contaminant
DICHLOROMETHANE (ppb)		5	0	9.0	0.0—18.0		No	Discharge from pharmaceutical and chemical factories
TOLUENE (ppm)		1	1	0.0003	0.0000—0.0006		No	Discharge from petroleum factories

Radioactive Contaminants:

Contaminant (units)	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2024)	Violation	Typical Source of Contaminant
GROSS ALPHA, EXCL. R & U (pCi/l)		15	0	0.6	0.0 - 0.6	6/9/2020	No	Erosion of natural deposits
COMBINED URANIUM (ug/l)		30	0	0.4	0.3 - 0.4	6/9/2020	No	Erosion of natural deposits

Definitions

Term	Definition
AL	Action Level: The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
HA & HAL	HA: Health Advisory. An estimate of acceptable drinking water levels for a chemical substance based on health effects information. HAL: Health Advisory Level is a concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice. Health Advisories are determined by US EPA.
HI	Hazard Index: A Hazard Index is used to assess the potential health impacts associated with mixtures of contaminants. Hazard Index guidance for a class of contaminants or mixture of contaminants may be determined by the US EPA or Wisconsin Department of Health Services. If a Health Index is exceeded a system may be required to post a public notice.
Level 1 Assessment	A Level 1 assessment is a study of the water system to identify potential problems and determine, if possible, why total coliform bacteria have been found in our water system.
Level 2 Assessment	A Level 2 assessment is a very detailed study of the water system to identify potential problems and determine, if possible, why an E. coli MCL violation has occurred or why total coliform bacteria have been found in our water system, or both, on multiple occasions.
MCL	Maximum Contaminant Level: The highest level of a contaminant that is allowed in drinking water. MCL's are set as close to the MCLGs as feasible using the best available treatment technology.
MCLG	Maximum Contaminant Level Goal: The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
MFL	Million fibers per liter
MRDL	Maximum residual disinfectant level: The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
MRDLG	Maximum residual disinfectant level goal: The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
mrem/year	Millirems per year (a measure of radiation absorbed by the body)
NTU	Nephelometric Turbidity Units
pCi/l	Picocuries per liter (a measure of radioactivity)
ppm	Parts per million, or milligrams per liter (mg/l)
ppb	Parts per billion, or micrograms per liter (ug/l)
ppt	Parts per trillion, or nanograms per liter
ppq	Parts per quadrillion, or picograms per liter
PHGS	Public Health Groundwater Standards are found in NR 140 Groundwater Quality. The concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice.
RPHGS	Recommended Public Health Groundwater Standards: Groundwater standards proposed by the Wisconsin Department of Health Services. The concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice.
SMCL	Secondary drinking water standards or Secondary Maximum Contaminant Levels for contaminants that affect taste, odor, or appearance of the drinking water. The SMCLs do not represent health standards.
TCR	Total Coliform Rule
TT	Treatment Technique: A required process intended to reduce the level of a contaminant in drinking water.

PFAS Information

PFAS Contaminants with a Recommended Health Advisory Level

Perfluoroalkyl and polyfluoroalkyl substances (PFAS) are a large group of human-made chemicals that have been used in industry and consumer products worldwide since 1950. The following table lists PFAS contaminants which were detected in your water and that have a Recommended Public Health Groundwater Standard (RPHGS) or Health Advisory Level (HAL). There are no violations for detections of contaminants that exceed the RPHGS or HAL. The RPHGS are levels at which concentrations of the contaminant present a health risk and are based on guidance provided by the Wisconsin Department of Health Services.

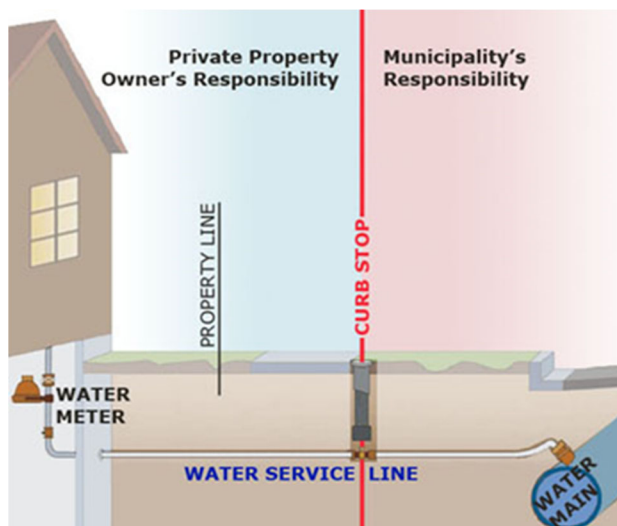
Note: The recommended health-based levels in the table below were in effect in 2024. These levels were revised by WDHS in 2025. They can be found at: www.dhs.wisconsin.gov/water/gws.htm

Contaminant (units)	RPHGS or HAL (PPT)	Level Found	Range	Sample Date (if prior to 2024)
PFBS (ppt)	450000	4.40	4.00-4.40	
PFHXS (ppt)	40	2.80	2.80	
PFHXA (ppt)	150000	1.20	1.20	
PFOS (ppt)	20	2.20	2.10-2.20	
PFOA (ppt)	20	3.20	2.90—3.20	
PFOA & PFOS TOTAL (ppt)	20	5.30	5.10 - 5.30	

Drinking water is one way that people can be exposed to PFAS. In Wisconsin, two-thirds of people use groundwater as their drinking water source. PFAS can get in groundwater from places that make or use PFAS and release from consumer products in landfills.

YOUR WATER SERVICE LATERAL

If you are a customer of the Water Utility, you have a service line that connects your home or business to the water system to provide you with potable water. The size, age, material and location of each property's service line does vary based on the location. The Utility is responsible for maintaining every service line from the connection point at the water main to the curb box, including the curb stop valve. Homeowners are responsible to maintain and repair the water service line from the point of connection at the curb box to and through their home or business.

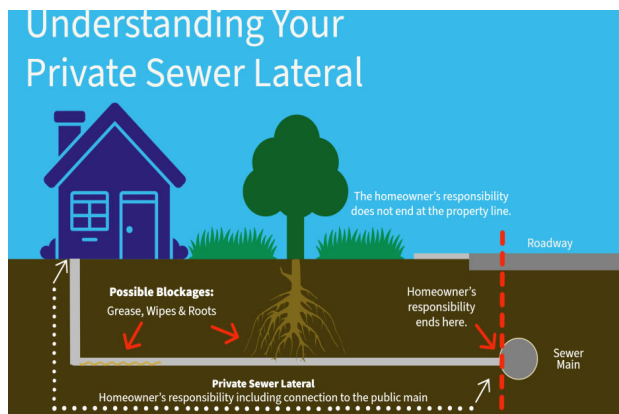


Water Meters

Within homes and businesses, the Utility owns and is responsible for maintaining the water meter that is used to generate billings. Customers are required to provide access to the meter when requested by the Utility.

YOUR SEWER SERVICE LATERAL

Homeowners are responsible for the maintenance and repair of the private sanitary sewer service line that extends from within their home or business to the point of connection to the public sanitary sewer main.



Preventative Maintenance

Homeowners can do easy things to avoid unpleasant and costly backups.

- Do not plant trees and/or shrubs over private building sewer pipes
- Do not flush wipes down your toilet
- Do not flush fats, oils or grease down your drains
- Only flush the 3 P's: Pee, Poop & Toilet Paper

**TOILETS ARE
NOT
TRASHCANS**



Annual Water Quality Reporting

The 1996 Amendments to the Safe Drinking Water Act (SDWA) created a public information requirement for municipal water systems. The Lake Geneva Utility Commission is required to annually publish a Consumer Confidence Report (CCR) and to make a copy available to all water utility customers.

This report provides the results of water quality testing on the water system, along with information about the water supply from the most recently completed operational year. A summary of the contaminants tested is provided along with educational information regarding any potential health effects they may have on consumers. We hope you find the information contained in this report to be useful. Copies of previous years reports are available on our website. www.lgutilitycommission.com



Sign up for e-bills and/or pay your bill online with our partner Payment Service Network. Find the **Billing: All customers are billed quarterly in January, April, July & October.**



If you would like to receive up-to-date information from the Utility Commission sign up for Nixle alerts. Text Lake Geneva to 888777.