



Lake Geneva Utility Commission

MUNICIPAL WATER AND WASTEWATER SERVICES

361 W Main Street
P.O. Box 187
Lake Geneva, WI 53147
262-248-2311
www.lgutilitycommission.com

Dennis Lyon – President
Josh Gajewski – Utility Director
Jeff Ecklund – Water Superintendent
Ken Bauman – Wastewater Superintendent

LAKE GENEVA UTILITY COMMISSION MONDAY NOVEMBER 17, 2025 4:00 PM COUNCIL CHAMBERS - CITY HALL, 626 GENEVA STREET

Members:

President Dennis Lyon, Mayor Todd Krause, Alderperson Mary Jo Fesenmaier, Alderperson Brian Smith, City Administrator Dave De Angelis, Bill Binn, James Marquardt

AGENDA

1. Call Meeting to Order
2. Roll Call
3. Comments from the public as allowed by Wis. Statutes §19.84 (2), limited to items on this agenda except for public hearing items. Comments will be limited to 5 minutes.
4. Approve Utility Commission Minutes from October 20, 2025, as prepared and distributed
5. Acknowledgement of Correspondence
6. Approval of October 2025 Financials
7. Approval of October 2025 Bills
8. Director's Report
9. Discuss/Action regarding authorization to proceed to bidding phase of the Sheridan Springs Road/CTH H Utility Improvement project
10. Discussion/Action on the request by Fairwyn Development to accept public utility improvements related to Symphony Bay Phase 6
11. Discussion/Action regarding disposal of 2010 Chevy Silverado service truck
12. Discussion/Action regarding bids submitted for the 2025 Concrete Floor Coatings project for Wastewater Treatment Plant and Water Treatment Plant
13. Discussion/Action regarding implementation of the Compensation Study Update administrative report completed by McGrath Human Resources Group, for all non-represented Utility personnel
14. Discussion/Action regarding the implementation of the City of Lake Geneva Resolution 25-R55, a resolution passed by Common Council on November 10, 2025, authorizing the use of a three-year rolling average of August Consumer Price Index numbers reported by the Wisconsin Employment Relations Commission (WERC), to increase the wage schedule in the years 2026, 2027, and 2028

15. Discussion/Action on the adoption of the 2025 Operating, Maintenance, and Capital Budgets for the Wastewater Utility and Water Utility
16. Discussion/Action on request by Amentum Services, Inc., working on behalf of AT&T Wireless, to establish an equipment lease at the Center St. water tower
17. Adjourn

Lake Geneva Utility Commission Minutes
Lake Geneva Utility Commission Meeting
Monday October 20, 2025, 4:00pm
Council Chambers, City Hall – 626 Geneva St

Call Meeting to Order – Lyon called the meeting to order at 4:07pm.

Roll Call – Lyon, Krause, Binn & Smith Excused: Fesenmaier, Marquardt & De Angelis

Staff in Attendance – Gajewski & Busch

Comments from the public as allowed by Wis. Statutes §19.84(2), limited to items on this agenda except for public hearing items. Comments will be limited to 5 minutes.

Joel Hoiland, Alderman for district 3, spoke on the amount of new development that is being proposed within the city. He suggested that impact statements from all utilities including the water/sewer utility, be submitted to the planning commission as helpful tools to review the proposed developments.

Approve Utility Commission Minutes from September 15, 2025 as prepared and distributed.
Binn/Smith motion to approve. Passed 4-0.

Acknowledgement of Correspondence

Gajewski received notification that the Community Fluoridation Grant has been awarded to the Utility Commission.

Approval of September 2025 Financials

Smith/Binn motion to approve. Passed 4-0.

Approval of September 2025 Bills

Krause/Smith motion to approve. Passed 4-0.

Director's Report

Gajewski reviewed the submitted Director's report and noted that item 9 on the Director's report did not make it on the agenda.

Discussion/Action on election of President and Secretary for the Board of Utility Commissioners

Lyon spoke on the city ordinance regarding election of President & Secretary and its lack of clarity with regard to whether these positions run coterminously or if they run annually. He suggests that they be annually elected to prevent the need for temporary appointments when there is turnover on the Utility Commission board. Krause will look at updating the ordinance. Discussion was had on whether a secretary position is required but it is currently required per ordinance.

Binn/Krause motion to appoint Dennis Lyon as president.

No other nominations were made. Lyon called for a vote, and the motion to appoint Dennis Lyon as president passed 4-0.

Krause/Smith motion to nominate Bill Binn as secretary.

No other nominations were made. Motion to nominate Bill Binn as secretary passed 4-0.

Discussion/Action regarding final payment request and release for retainage submitted by RLP Diversified for the White River Culvert Replacement Project

Gajewski explained that substantial completion was reached in March 2025 and the restoration has been inspected and approved. If retainage is released, any future issues would be addressed with the contractor as part of the warranty.

Smith/Krause motion to release the final payment. Passed 4-0.

Discussion/Action regarding possible award of the 2025 Concrete Floor Coatings project

Gajewski reviewed the three bids that were received and explained that the lowest responding bidder is not a contractor that we have used before. Gajewski did reach out to the references included in the bid documents and received positive feedback. Only one of the three bidders came out to view the jobsites, and it was not the lowest bidder. Gajewski suggests that the notice of award be approved to the lowest bidder but that a meeting is held on the jobsite before the contract is approved. The lowest bidder did provide a bid bond as required, and this would be forfeited if they attended a site meeting and decided not to execute the contract. Discussion followed. The work would be performed in 2025 with a substantial completion date of December 30, 2025.

Krause/Binn motion to approve Grote & Sons for \$69,315 with the condition that an onsite meeting is held. Passed 4-0.

Discussion/Action regarding 2026 Water Utility and Wastewater Utility budget requests

Discussion was had regarding the wage and compensation study update that McGrath Human Resources Group is performing for the city which is expected to be received by the end of October. The 2026 budgets currently have placeholder amounts for the line items that would be affected so these may need adjusting once the update is received. Capital expenses will be incorporated with O&M and any necessary revisions made to present for adoption in November.

No action taken.

Adjourn

Binn/Smith motion to adjourn at 4:38pm. Passed 4-0.

/s/ J Busch

**THESE MINUTES ARE NOT OFFICIAL UNTIL APPROVED BY
THE LAKE GENEVA UTILITY COMMISSION**

LAKE GENEVA UTILITY COMMISSION

BUDGET COMPARISON THRU:

10 / 2025

FUND 61 - WASTEWATER UTILITY

REVENUES	Current Period	YTD	2025 Budget	YTD vs Budget	YTD % of Budget 83%	Prior YTD 2024	Prior YTD 5 Year Avg.
INTEREST EARNED	0	262,357	265,900	-3,543	98.7%	335,323	128,358
CUSTOMER SALES	20,902	1,722,094	2,147,937	-425,843	80.2%	1,623,429	1,613,249
OTHER REVENUE	3,237	18,844	14,500	4,344	130.0%	16,471	12,192
CAPITAL CONTRIBUTIONS	4,103	73,332	77,211	-3,879	95.0%	110,632	204,225
TOTAL REVENUES	28,242	2,076,626	2,505,548	-428,922	82.9%	2,085,855	1,958,024
EXPENSES							
TOTAL OUTSIDE SERVICES	30,052	240,928	402,650	-161,722	59.8%	235,972	225,542
TOTAL OPERATING EXPENSES	5,526	29,187	48,340	-19,153	60.4%	30,451	28,096
TOTAL INSURANCE	0	0	40,272	-40,272	0.0%	25,269	22,660
TOTAL SALARY & BENEFITS	54,420	572,705	732,460	-159,755	78.2%	562,515	482,940
TOTAL LAB SUPPLIES	27	18,037	23,200	-5,163	77.7%	15,425	16,028
TOTAL MISCELLANEOUS EXPENSE	0	123	775	-652	15.9%	137	150
TOTAL MAINTENANCE	846	92,119	624,650	-532,531	14.7%	199,316	164,835
TOTAL OPERATION & MAINTENANCE EXPENSES	90,871	953,100	1,872,347	-919,247	50.9%	1,069,084	940,251
REVENUES OVER O&M EXPENSES	-62,629	1,123,526	633,201	490,325		1,016,771	1,017,773
TOTAL CAPITAL OUTLAY	6,474	503,469	1,165,100	-661,631	43.2%	16,601	88,063
REVENUES OVER TOTAL EXPENSES	-69,103	620,057	-531,899	1,151,956		1,000,170	929,710
TOTAL CASH TRANSFERS	29,250	338,036	531,899	-193,863	63.6%	740,547	837,442
NET CHANGE IN CASH BALANCE	-98,352	282,021	-1,063,798	1,345,819		259,623	92,268
FUND CASH AND INVESTMENT SUMMARY							
	<u>Opening Balance</u>	<u>Period Activity</u>	<u>Ending Balance</u>				
Wastewater Utility Fund Cash	-270,048	465,118	195,070				
LGIP #10 - Capital Project Fund	3,962,195	0	3,962,195				
LGIP #11 - Debt Service Fund	0	0	0				
LGIP #12 - Impact Fee Fund	2,111,339	0	2,111,339				
LGIP #13 - Equipment Replacement Fund	1,838,881	0	1,838,881				
LGIP #14 - Wastewater Operating Reserves Fund	255,697	0	255,697				
TOTAL WASTEWATER CASH AND INVESTMENT	7,898,064	465,118	8,363,182				

LAKE GENEVA UTILITY COMMISSION

BUDGET COMPARISON THRU:

10 / 2025

FUND 62 - WATER UTILITY

REVENUES	Current Period	YTD	2025 Budget	YTD vs Budget	YTD % of Budget 83%	Prior YTD 2024	Prior YTD 5 Year Avg.
INTEREST EARNED	170	165,146	174,650	-9,504	94.6%	207,294	77,009
CUSTOMER SALES	749	1,448,084	1,849,500	-401,416	78.3%	1,393,242	1,405,407
OTHER REVENUE	11,680	280,385	291,263	-10,878	96.3%	301,745	278,540
CAPITAL CONTRIBUTIONS	2,530	47,918	53,130	-5,212	90.2%	93,235	181,723
TOTAL REVENUES	15,128	1,941,533	2,368,543	-427,010	82.0%	1,995,516	1,942,679
EXPENSES							
TOTAL SOURCE OF SUPPLY - OPERATION	6,020	60,398	77,000	-16,602	78.4%	53,914	50,178
TOTAL SOURCE OF SUPPLY - MAINTENANCE	2,851	9,545	14,015	-4,470	68.1%	41,258	16,109
TOTAL PUMPING EXPENSE - OPERATION	6,199	63,978	81,600	-17,622	78.4%	59,462	57,700
TOTAL PUMPING EXPENSE - MAINTENANCE	1,185	11,546	117,600	-106,054	9.8%	28,845	19,404
TOTAL WATER TREATMENT - OPERATION	10,946	79,151	110,200	-31,049	71.8%	75,192	78,526
TOTAL WATER TREATMENT - MAINTENANCE	5,091	78,790	152,200	-73,410	51.8%	39,538	70,476
TOTAL TRANS. & DISTRIBUTION - OPERATION	7,523	56,412	92,600	-36,188	60.9%	50,488	40,906
TOTAL TRANS. & DISTRIBUTION - MAINTENANCE	29,382	219,077	281,550	-62,473	77.8%	261,896	174,337
TOTAL CUSTOMER ACCOUNTS	8,018	69,046	83,350	-14,304	82.8%	59,940	57,218
TOTAL ADMIN & GENERAL OPERATIONS	46,241	451,596	544,375	-92,779	83.0%	407,056	358,745
TOTAL OTHER EXPENSES	25,000	250,000	251,000	-1,000	99.6%	242,500	250,500
TOTAL OPERATION & MAINTENANCE EXPENSES	148,456	1,349,539	1,805,490	-455,951	74.7%	1,320,089	1,174,098
REVENUES OVER O&M EXPENSES	-133,327	591,994	563,053	28,941		675,427	768,581
TOTAL CAPITAL OUTLAY	14,534	233,699	857,600	-623,901	27.3%	107,965	260,781
REVENUES OVER TOTAL EXPENSES	-147,861	358,295	-294,547	652,842		567,461	507,800
TOTAL CASH TRANSFERS	18,343	216,410	-57,512	273,922	-376.3%	1,012,599	645,170
NET CHANGE IN CASH BALANCE	-166,204	141,885	-237,035	378,920		-445,138	-137,370

FUND CASH AND INVESTMENT SUMMARY	<u>Opening Balance</u>	<u>Period Activity</u>	<u>Ending Balance</u>
Water Utility Fund Cash	424,502	369,556	794,058
LGIP #1 - Capital Project Fund	2,565,634	0	2,565,634
LGIP #2 - Impact Fee Fund	1,284,532	0	1,284,532
LGIP #3 - Equipment Replacement Fund	898,978	0	898,978
LGIP #4 - Water Operating Reserves Fund	373,173	0	373,173
TOTAL WATER FUND CASH AND INVESTMENT	5,546,818	369,556	5,916,374

Report Criteria:

Detail report.
Invoices with totals above \$5000.00 included.
Paid and unpaid invoices included.
Invoice Detail.GL account (2 Characters) = "61","62"

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
61				
ALLIANT ENERGY/WPL				
280954000025	11/03/2025	HASKINS ST SEWER PLANT	61-00-00-52520 UTILTITY-ELECTRICITY-PLANT	16,658.40
Total ALLIANT ENERGY/WPL:				16,658.40
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	PHONE CASE/WIRELESS ADAP	61-00-00-53050 COMPUTER EXPENSE	37.83
89C4-SEP2025	10/01/2025	OFFICE SUPPLIES, PICTURE F	61-00-00-53100 OFFICE SUPPLIES EXPENSE	46.50
89C4-SEP2025	10/01/2025	ARMY GENERATOR MAINT-BAT	61-00-00-53510 OPERATIONS-EQUIPMENT	41.59
Total AMAZON CAPITAL SERVICES:				125.92
MSA PROFESSIONAL SERVICES INC				
022633	11/07/2025	MODELING & MAPPING	61-00-00-92300 OUTSIDE SERVICES EMPLOYED	2,590.62
Total MSA PROFESSIONAL SERVICES INC:				2,590.62
Total 61:				19,374.94
62				
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	CITY HALL MOUNT	62-00-00-10700 CONSTRUCTION WORK IN PROCESS	155.00
Total AMAZON CAPITAL SERVICES:				155.00
MARTELLE WATER TREATMENT				
30394	10/30/2025	CHEMICALS-TREATMENT PLAN	62-00-00-60200 CHEMICALS	1,537.58
Total MARTELLE WATER TREATMENT:				1,537.58
ALLIANT ENERGY/WPL				
576425000025	11/03/2025	MAIN ST ENGINE ROOM	62-00-00-62300 PUMPING POWER PURCHASED	5,532.88
Total ALLIANT ENERGY/WPL:				5,532.88
MARTELLE WATER TREATMENT				
30394	10/30/2025	CHEMICALS-TREATMENT PLAN	62-00-00-64100 CHEMICALS	5,336.60
Total MARTELLE WATER TREATMENT:				5,336.60
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	LAB WIPES	62-00-00-64200 LABOR & EXPENSES (LAB)	70.80
89C4-SEP2025	10/01/2025	STRUTS, CLAMPS, BULK WATE	62-00-00-64300 MISC EXPENSE	18.89
89C4-SEP2025	10/01/2025	CLIMBING ROPE FOR WATER T	62-00-00-66100 MAINT OPS-STANDPIPES	95.99
89C4-SEP2025	10/01/2025	PULLEYS-WATER TOWERS	62-00-00-67200 RESERVOIR & STANDPIPES	43.18
Total AMAZON CAPITAL SERVICES:				228.86
DOWN TO EARTH CONTRACTORS INC				
8719	10/27/2025	BROKEN LEAD SRVC REPLC. 1	62-00-00-67500 MAINT SERVICES & CURB BOX	5,445.50

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total DOWN TO EARTH CONTRACTORS INC:				5,445.50
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	PHONE CASE/WIRELESS ADAP	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	37.83
89C4-SEP2025	10/01/2025	OFFICE SUPPLIES, PICTURE F	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	46.50
Total AMAZON CAPITAL SERVICES:				84.33
MSA PROFESSIONAL SERVICES INC				
022633	11/07/2025	MODELING & MAPPING	62-00-00-92300 OUTSIDE SERVICES EMPLOYED	2,508.13
Total MSA PROFESSIONAL SERVICES INC:				2,508.13
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	BATTERIES, GAS STRUTS	62-00-00-93000 MISCELLANEOUS GENERAL EXP	33.64
Total AMAZON CAPITAL SERVICES:				33.64
Total 62:				20,862.52
Grand Totals:				40,237.46

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$5000.00 included.

Paid and unpaid invoices included.

Invoice Detail.GL account (2 Characters) = "61","62"

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.
- Invoice Detail.GL account (2 Characters) = "61","62","01000013105"

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
01				
KAREN MARSH				
10/27/25	10/27/2025	REFUND OVERPMNT ON CLOS	01-00-00-13105 UTILITY CASH CLEARING	85.74
Total KAREN MARSH:				85.74
MICHAEL & MELISSA REUSS				
10/21/25	10/21/2025	REFUND OVERPYMNT ON CLS	01-00-00-13105 UTILITY CASH CLEARING	131.17
Total MICHAEL & MELISSA REUSS:				131.17
NANCY PETEE				
10/21/25	10/21/2025	REFUND DUPLICATE PYMT	01-00-00-13105 UTILITY CASH CLEARING	637.39
Total NANCY PETEE:				637.39
Total 01:				854.30
61				
NORTHERN LAKE SERVICE INC				
2518397	10/15/2025	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	317.91
2519056	10/27/2025	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	317.91
2519286	10/29/2025	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	317.91
2519751	11/05/2025	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	317.91
Total NORTHERN LAKE SERVICE INC:				1,271.64
KAPUR & ASSOCIATES INC				
136101	10/16/2025	GIS UPDATES	61-00-00-52160 ENGINEERING EXPENSE	56.50
Total KAPUR & ASSOCIATES INC:				56.50
WE ENERGIES				
5660112953	10/09/2025	HASKINS ST DEWATERING BLD	61-00-00-52500 UTILITY-GAS-PLANT	9.24
5660598878	10/09/2025	HASKINS ST WWTF-SEWER PL	61-00-00-52500 UTILITY-GAS-PLANT	28.05
5662156555	10/10/2025	HASKINS ST WEST BLDG-STOR	61-00-00-52500 UTILITY-GAS-PLANT	9.24
5697836651	11/06/2025	HASKINS ST DEWATERING BLD	61-00-00-52500 UTILITY-GAS-PLANT	9.24
5699022845	11/06/2025	HASKINS ST WEST BLDG-STOR	61-00-00-52500 UTILITY-GAS-PLANT	48.25
5699132643	11/06/2025	HASKINS ST WWTF-SEWER PL	61-00-00-52500 UTILITY-GAS-PLANT	78.71
5660608571	10/09/2025	EDGEWOOD DR LIFT STN	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	12.34
5664413216	10/13/2025	LAGRANGE DR LIFT STN	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	17.19
5664992157	10/13/2025	CADENCE CIR LIFT STN	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	9.24
5666996852	10/14/2025	BIG FOOT LIFT STATION	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	11.64
5696974448	11/05/2025	EDGEWOOD DR LIFT STN	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	10.46
5702853145	11/12/2025	LAGRANGE DR LIFT STN	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	17.72
5703232976	11/11/2025	CADENCE CIR LIFT STN	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	11.35
Total WE ENERGIES:				272.67
ALLIANT ENERGY/WPL				
143875000025	11/03/2025	191 HASKINS ST DEWATER BLD	61-00-00-52520 UTILTITY-ELECTRICITY-PLANT	452.92

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
280954000025	11/03/2025	HASKINS ST SEWER PLANT	61-00-00-52520 UTILTITY-ELECTRICITY-PLANT	16,658.40
507753000025	11/03/2025	361 W MAIN ST SIGN	61-00-00-52520 UTILTITY-ELECTRICITY-PLANT	34.62
974671000025	11/03/2025	361 MAIN ST HALLWAY	61-00-00-52520 UTILTITY-ELECTRICITY-PLANT	106.56
055361000025	11/03/2025	361 MAIN ST CC LIFT	61-00-00-52525 UTILTITY-ELECTRICITY-COLL SYS	77.29
141180000025	11/03/2025	LAGRANGE DR LIFT STN	61-00-00-52525 UTILTITY-ELECTRICITY-COLL SYS	164.41
277971000025	11/03/2025	MARIANE TER LIFT STN	61-00-00-52525 UTILTITY-ELECTRICITY-COLL SYS	61.22
307955000025	11/03/2025	MAXWELL ST LIFT STN	61-00-00-52525 UTILTITY-ELECTRICITY-COLL SYS	56.36
327113000025	11/03/2025	BAYVIEW DR LIFT STN	61-00-00-52525 UTILTITY-ELECTRICITY-COLL SYS	44.34
599411000025	11/03/2025	361 STATE ROAD 120 BIG FOOT	61-00-00-52525 UTILTITY-ELECTRICITY-COLL SYS	234.83
712306593325	11/03/2025	CADENCE CIR LIFT STN	61-00-00-52525 UTILTITY-ELECTRICITY-COLL SYS	124.18
962961000025	11/03/2025	EDGEWOOD DR LIFT STN	61-00-00-52525 UTILTITY-ELECTRICITY-COLL SYS	304.95
Total ALLIANT ENERGY/WPL:				18,320.08
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	PHONE CASE/WIRELESS ADAP	61-00-00-53050 COMPUTER EXPENSE	37.83
Total AMAZON CAPITAL SERVICES:				37.83
CDW GOVERNMENT				
AG5AB5W	10/16/2025	ANNUAL FIREWALL SUPPORT	61-00-00-53050 COMPUTER EXPENSE	396.00
Total CDW GOVERNMENT:				396.00
WI DEPT OF ADMINISTRATION				
505-00001054	10/13/2025	09/2025 IRONPORT FEE	61-00-00-53050 COMPUTER EXPENSE	3.97
Total WI DEPT OF ADMINISTRATION:				3.97
ABT MAILCOM				
53701	10/24/2025	PAST DUE NOTICES OCT 2025	61-00-00-53100 OFFICE SUPPLIES EXPENSE	516.88
Total ABT MAILCOM:				516.88
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	OFFICE SUPPLIES, PICTURE F	61-00-00-53100 OFFICE SUPPLIES EXPENSE	46.50
Total AMAZON CAPITAL SERVICES:				46.50
CHARTER COMMUNICATIONS				
152473801102	10/21/2025	INTERNET SERV - NOV 2025	61-00-00-53100 OFFICE SUPPLIES EXPENSE	119.99
Total CHARTER COMMUNICATIONS:				119.99
HOME DEPOT CREDIT SERVICES				
3289-OCT 202	09/05/2025	SHELF FOR LAB	61-00-00-53100 OFFICE SUPPLIES EXPENSE	199.00
Total HOME DEPOT CREDIT SERVICES:				199.00
MARTIN GROUP				
1322889	10/20/2025	SVC CONTRCT-NEW COPIER	61-00-00-53100 OFFICE SUPPLIES EXPENSE	79.50
Total MARTIN GROUP:				79.50
ODP BUSINESS SOLUTIONS LLC				
439336875001	09/05/2025	COPY PAPER & DUST SPRAY	61-00-00-53100 OFFICE SUPPLIES EXPENSE	27.05

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total ODP BUSINESS SOLUTIONS LLC:				27.05
AT&T				
262248865610	10/13/2025	PHONE SERVICES	61-00-00-53110 TELEPHONE EXPENSE	176.17
Total AT&T:				176.17
FNBO				
5589 OCT 202	11/03/2025	VONAGE PHONE SERVICE	61-00-00-53110 TELEPHONE EXPENSE	134.35
Total FNBO:				134.35
US CELLULAR				
0760607587	10/04/2025	MONTHLY SERVICE CHARGE O	61-00-00-53110 TELEPHONE EXPENSE	138.61
Total US CELLULAR:				138.61
AMY'S SHIPPING EMPORIUM				
105216	10/08/2025	POSTAGE FOR SOIL SAMPLE F	61-00-00-53120 POSTAGE	19.32
Total AMY'S SHIPPING EMPORIUM:				19.32
PITNEY BOWES BANK INC RESERVE ACCOUNT				
PB110625	11/06/2025	POSTAGE METER FUNDS	61-00-00-53120 POSTAGE	250.00
Total PITNEY BOWES BANK INC RESERVE ACCOUNT:				250.00
GAJEWSKI, JOSHUA				
GAJEWSKI101	10/14/2025	MILEAGE REIMBURSEMENT W	61-00-00-53300 TRAVEL & MILEAGE EXPENSE	267.40
GAJEWSKI101	10/14/2025	MEAL REIMBURSEMENT WWO	61-00-00-53310 MEALS, LODGING, ETC	12.60
Total GAJEWSKI, JOSHUA:				280.00
FNBO				
5589 OCT 202	11/03/2025	WWOA CONFERENCE GAJEWS	61-00-00-53320 CONFERENCES & SCHOOL	269.10
Total FNBO:				269.10
HOME DEPOT CREDIT SERVICES				
3289-OCT 202	09/05/2025	4.5" GRINDER	61-00-00-53500 OPERATIONS TOOLS & EQUIP	199.00
3289-OCT 202	09/05/2025	GREASE GUN	61-00-00-53500 OPERATIONS TOOLS & EQUIP	227.71
Total HOME DEPOT CREDIT SERVICES:				426.71
JEFFERSON FIRE & SAFETY INC				
IN333280	10/31/2025	FIRE HOSE FOR WASH DOWN	61-00-00-53500 OPERATIONS TOOLS & EQUIP	389.99
Total JEFFERSON FIRE & SAFETY INC:				389.99
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	ARMY GENERATOR MAINT-BAT	61-00-00-53510 OPERATIONS-EQUIPMENT	41.59
Total AMAZON CAPITAL SERVICES:				41.59
UNITED LABORATORIES				
INV446762	10/20/2025	CAR SHAMPOO	61-00-00-53520 OPERATIONS-VEHICLES	360.00

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total UNITED LABORATORIES:				360.00
VERIZON				
623000081824	11/03/2025	ASSET TRACKING 10/2025	61-00-00-53520 OPERATIONS-VEHICLES	91.75
Total VERIZON:				91.75
CULLIGAN OF BURLINGTON				
500X03341001	10/31/2025	LAB WATER	61-00-00-64000 LABORATORY SUPPLIES	126.00
Total CULLIGAN OF BURLINGTON:				126.00
NCL OF WISCONSIN INC				
526549	10/08/2025	50ML BOD STANDARD	61-00-00-64000 LABORATORY SUPPLIES	27.23
Total NCL OF WISCONSIN INC:				27.23
MSA PROFESSIONAL SERVICES INC				
022633	11/07/2025	MODELING & MAPPING	61-00-00-92300 OUTSIDE SERVICES EMPLOYED	2,590.62
Total MSA PROFESSIONAL SERVICES INC:				2,590.62
AURORA MEDICAL GROUP				
661141	10/12/2025	HEARING TEST-FURGER, D	61-00-00-92600 EMPLOYEE BENEFITS	36.00
Total AURORA MEDICAL GROUP:				36.00
SECURIAN FINANCIAL GROUP INC				
LIFE DEC 2025	11/11/2025	DEC LIFE 2025	61-00-00-92630 LIFE INSURANCE EXPENSE	12.87
Total SECURIAN FINANCIAL GROUP INC:				12.87
DUNN LUMBER				
2212466	10/31/2025	ELECTRONIC BALLAST	61-00-00-93506 MAINT-VEHICLE STORAGE BLDGS	35.99
Total DUNN LUMBER:				35.99
PATS SERVICES INC				
1067298	10/30/2025	HEADWORKS/PROCESS BLDG	61-00-00-93601 MAINT-HEADWORKS EQUIP	612.50
Total PATS SERVICES INC:				612.50
HOME DEPOT CREDIT SERVICES				
3289-OCT 202	09/05/2025	OXIDATION DITCH GEARBOX P	61-00-00-93603 MAINT-PROCESS EQUIP	109.72
3289-OCT 202	09/05/2025	OXIDATION DITCH MOTOR & G	61-00-00-93603 MAINT-PROCESS EQUIP	88.28
Total HOME DEPOT CREDIT SERVICES:				198.00
IN-SITU INC				
INV121057	11/04/2025	RDO-X CAP REPL. & RDO CALI	61-00-00-93603 MAINT-PROCESS EQUIP	278.00
Total IN-SITU INC:				278.00
PATS SERVICES INC				
1067298	10/30/2025	HEADWORKS/PROCESS BLDG	61-00-00-93603 MAINT-PROCESS EQUIP	612.50

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total PATS SERVICES INC:				612.50
ADVANCE AUTO PARTS				
719351262346	05/06/2025	BATTERY FOR BOBCAT	61-00-00-93700 MAINT-VEHICLES & EQUIP	112.55
Total ADVANCE AUTO PARTS:				112.55
BUMPER TO BUMPER				
662-506159	10/28/2025	OIL & OIL FILTER FOR TRUCK #	61-00-00-93700 MAINT-VEHICLES & EQUIP	33.31
662-506269	10/30/2025	OIL & FILTER FOR TRUCK #54	61-00-00-93700 MAINT-VEHICLES & EQUIP	80.71
Total BUMPER TO BUMPER:				114.02
DUNN LUMBER				
2208018	10/29/2025	SPRING SNAPS & BATTERIES	61-00-00-93700 MAINT-VEHICLES & EQUIP	25.98
Total DUNN LUMBER:				25.98
ITU ABSORBTECH INC				
8629601	11/07/2025	SHOP RAGS	61-00-00-93700 MAINT-VEHICLES & EQUIP	34.30
Total ITU ABSORBTECH INC:				34.30
UNITED LABORATORIES				
INV446762	10/20/2025	VERMIN REPELLNT FOR LIFT S	61-00-00-93800 MAINT-LIFT STATIONS	342.49
Total UNITED LABORATORIES:				342.49
DIGGERS HOTLINE				
251039101	10/31/2025	PP EMAIL FEES-OCT 2025	61-00-00-93810 MAINT-MAINS	67.83
Total DIGGERS HOTLINE:				67.83
ALLIANT ENERGY/WPL				
252422000025	11/03/2025	E STATE ROAD 50 GATE	61-00-00-93820 MAINT-RECEIVING STATION	19.44
054885000025	11/03/2025	E STATE ROAD 50 SEEPAGE	61-00-00-93830 MAINT-SEEPAGE CELLS/POND	55.99
Total ALLIANT ENERGY/WPL:				75.43
Total 61:				29,227.51
62				
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	CITY HALL MOUNT	62-00-00-10700 CONSTRUCTION WORK IN PROCESS	155.00
Total AMAZON CAPITAL SERVICES:				155.00
FNBO				
5589 OCT 202	11/03/2025	UBIQUITI CITY IT HOST TO DP	62-00-00-10700 CONSTRUCTION WORK IN PROCESS	906.60
5589 OCT 202	11/03/2025	UBIQUITI CITY IT DPW P2MP DI	62-00-00-10700 CONSTRUCTION WORK IN PROCESS	1,215.50
Total FNBO:				2,122.10
MARTELLE WATER TREATMENT				
30394	10/30/2025	CHEMICALS-TREATMENT PLAN	62-00-00-60200 CHEMICALS	1,537.58

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total MARTELLE WATER TREATMENT:				1,537.58
ALLIANT ENERGY/WPL				
145511000025	11/03/2025	361 MAIN ST WELL 2	62-00-00-60300 MISC EXPENSES & UTILITY	1,406.63
327391000025	11/03/2025	WAVERLY ST WELL 4	62-00-00-60300 MISC EXPENSES & UTILITY	662.14
348370000025	11/03/2025	WAVERLY ST WELL 3	62-00-00-60300 MISC EXPENSES & UTILITY	616.08
972745000025	11/03/2025	HASKINS ST WELL 5	62-00-00-60300 MISC EXPENSES & UTILITY	618.80
Total ALLIANT ENERGY/WPL:				3,303.65
WE ENERGIES				
5662140505	10/10/2025	HASKINS ST WELLHOUSE #5	62-00-00-60300 MISC EXPENSES & UTILITY	9.24
5663300016	10/10/2025	WAVERLY ST WELLHOUSE #4	62-00-00-60300 MISC EXPENSES & UTILITY	9.24
5699309726	11/06/2025	HASKINS ST WELLHOUSE #5	62-00-00-60300 MISC EXPENSES & UTILITY	21.95
5701117730	11/07/2025	WAVERLY ST WELLHOUSE #4	62-00-00-60300 MISC EXPENSES & UTILITY	9.24
Total WE ENERGIES:				49.67
HUMPHREYS CONTRACTING LLC				
11-07-25 WELL	11/07/2025	CONCRETE STAIRWAY REPLC.	62-00-00-61100 STRUCTURE & IMPRVMT	4,780.46
Total HUMPHREYS CONTRACTING LLC:				4,780.46
FASTENALCOMPANY				
WIELK187003	10/20/2025	NUT & BOLT BIN RESTOCKING	62-00-00-61400 WELLS MAINTENANCE	213.44
Total FASTENALCOMPANY:				213.44
USA BLUEBOOK				
INV00873609	10/31/2025	CHEMICAL PUMP FITTINGS FO	62-00-00-61400 WELLS MAINTENANCE	67.62
Total USA BLUEBOOK:				67.62
ALLIANT ENERGY/WPL				
347962000025	11/03/2025	DODGE ST BOOSTER	62-00-00-62300 PUMPING POWER PURCHASED	164.62
576425000025	11/03/2025	MAIN ST ENGINE ROOM	62-00-00-62300 PUMPING POWER PURCHASED	5,532.88
717061000025	11/03/2025	1401 CENTER ST BOOSTER	62-00-00-62300 PUMPING POWER PURCHASED	294.07
Total ALLIANT ENERGY/WPL:				5,991.57
WE ENERGIES				
5661048877	10/09/2025	WATER DEPT MAIN BLDG	62-00-00-62300 PUMPING POWER PURCHASED	29.43
5661146591	10/09/2025	CENTER ST BOOSTER STN	62-00-00-62300 PUMPING POWER PURCHASED	22.76
5698576664	11/06/2025	CENTER ST BOOSTER STATIO	62-00-00-62300 PUMPING POWER PURCHASED	21.95
5699142383	11/06/2025	WATER DEPT MAIN BLDG	62-00-00-62300 PUMPING POWER PURCHASED	206.75
Total WE ENERGIES:				280.89
DUNN LUMBER				
2215757	11/04/2025	GALVANIZED NIPPLE	62-00-00-63300 MAINT PUMPING EQUIP	8.69
Total DUNN LUMBER:				8.69
MARTELLE WATER TREATMENT				
30394	10/30/2025	CHEMICALS-TREATMENT PLAN	62-00-00-64100 CHEMICALS	5,336.60

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total MARTELLE WATER TREATMENT:				5,336.60
ALLIANT ENERGY/WPL				
974671000025	11/03/2025	361 MAIN ST HALLWAY	62-00-00-64200 LABOR & EXPENSES (LAB)	106.57
Total ALLIANT ENERGY/WPL:				106.57
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	LAB WIPES	62-00-00-64200 LABOR & EXPENSES (LAB)	70.80
Total AMAZON CAPITAL SERVICES:				70.80
NORTHERN LAKE SERVICE INC				
2518239	10/14/2025	MANGANESE TESTING	62-00-00-64200 LABOR & EXPENSES (LAB)	44.37
Total NORTHERN LAKE SERVICE INC:				44.37
USA BLUEBOOK				
INV00873609	10/31/2025	LAB PH BUFFER & WIPES	62-00-00-64200 LABOR & EXPENSES (LAB)	103.75
Total USA BLUEBOOK:				103.75
WI STATE LABORATORY OF HYGIENE				
824515	10/31/2025	WSLH MONTHLY FLOURIDE SA	62-00-00-64200 LABOR & EXPENSES (LAB)	31.00
Total WI STATE LABORATORY OF HYGIENE:				31.00
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	STRUTS, CLAMPS, BULK WATE	62-00-00-64300 MISC EXPENSE	18.89
Total AMAZON CAPITAL SERVICES:				18.89
DUNN LUMBER				
2206698	10/28/2025	RUST PRIMER	62-00-00-65100 PLANT MAINTENANCE	7.59
Total DUNN LUMBER:				7.59
FASTENALCOMPANY				
WIELK187003	10/20/2025	NUT & BOLT BIN RESTOCKING	62-00-00-65100 PLANT MAINTENANCE	213.44
WIELK187003	10/20/2025	NUT & BOLT BIN RESTOCKING	62-00-00-65200 MAINT WATER TREATMENT EQUIP	213.45
Total FASTENALCOMPANY:				426.89
ALLIANT ENERGY/WPL				
098433000025	11/03/2025	750 WILD RIDGE DR WATER TO	62-00-00-66100 MAINT OPS-STANDPIPES	172.14
520171000025	11/03/2025	1887 DODGE ST TOWER	62-00-00-66100 MAINT OPS-STANDPIPES	47.00
Total ALLIANT ENERGY/WPL:				219.14
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	CLIMBING ROPE FOR WATER T	62-00-00-66100 MAINT OPS-STANDPIPES	95.99
Total AMAZON CAPITAL SERVICES:				95.99
DUNN LUMBER				
2208357	10/29/2025	HOLE SAWS	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	49.98

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
2219046	11/06/2025	COWHIDE GLOVES	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	31.98
Total DUNN LUMBER:				81.96
FASTENALCOMPANY				
WIELK187003	10/20/2025	NUT & BOLT BIN RESTOCKING	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	213.45
Total FASTENALCOMPANY:				213.45
GRAINGER				
9681298221	10/20/2025	GAS DETECTOR POWER CORD	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	85.25
Total GRAINGER:				85.25
HOME DEPOT CREDIT SERVICES				
3289-OCT 202	09/05/2025	TAPE MEASURE & DRILL BIT SE	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	49.91
Total HOME DEPOT CREDIT SERVICES:				49.91
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	PULLEYS-WATER TOWERS	62-00-00-67200 RESERVOIR & STANDPIPES	43.18
Total AMAZON CAPITAL SERVICES:				43.18
HOME DEPOT CREDIT SERVICES				
3289-OCT 202	09/05/2025	SHACKLE & CHAINS FOR WATE	62-00-00-67200 RESERVOIR & STANDPIPES	15.18
Total HOME DEPOT CREDIT SERVICES:				15.18
DIGGERS HOTLINE				
251039101	10/31/2025	PP EMAIL FEES-OCT 2025	62-00-00-67300 MAINT OF MAINS & VALVES	33.92
251039101	10/31/2025	PP EMAIL FEES-OCT 2025	62-00-00-67500 MAINT SERVICES & CURB BOX	33.92
Total DIGGERS HOTLINE:				67.84
DOWN TO EARTH CONTRACTORS INC				
8719	10/27/2025	BROKEN LEAD SRVC REPLC. 1	62-00-00-67500 MAINT SERVICES & CURB BOX	5,445.50
Total DOWN TO EARTH CONTRACTORS INC:				5,445.50
HOME DEPOT CREDIT SERVICES				
3289-OCT 202	09/05/2025	36" MARKING STAKES	62-00-00-67500 MAINT SERVICES & CURB BOX	38.94
Total HOME DEPOT CREDIT SERVICES:				38.94
SCHMITZ READY MIX INC				
1219042-IN	10/23/2025	LEAD SERVICE LINE REPL. 155	62-00-00-67500 MAINT SERVICES & CURB BOX	1,467.18
Total SCHMITZ READY MIX INC:				1,467.18
ABT MAILCOM				
53701	10/24/2025	PAST DUE NOTICES OCT 2025	62-00-00-90300 RECORDS & COLLECTION EXPENSE	516.88
Total ABT MAILCOM:				516.88
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	PHONE CASE/WIRELESS ADAP	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	37.83

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
89C4-SEP2025	10/01/2025	OFFICE SUPPLIES, PICTURE F	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	46.50
Total AMAZON CAPITAL SERVICES:				84.33
AT&T				
262248865610	10/13/2025	PHONE SERVICES	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	176.17
Total AT&T:				176.17
CDW GOVERNMENT				
AG5AB5W	10/16/2025	ANNUAL FIREWALL SUPPORT	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	396.00
Total CDW GOVERNMENT:				396.00
CHARTER COMMUNICATIONS				
152474701102	10/21/2025	INTERNET SERV NOV 2025 WA	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	119.99
Total CHARTER COMMUNICATIONS:				119.99
FNBO				
5589 OCT 202	11/03/2025	VONAGE PHONE SERVICE	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	134.35
Total FNBO:				134.35
HOME DEPOT CREDIT SERVICES				
3289-OCT 202	09/05/2025	6V 4AH BATTERIES	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	25.47
Total HOME DEPOT CREDIT SERVICES:				25.47
MARTIN GROUP				
1322889	10/20/2025	SVC CONTRCT-NEW COPIER	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	79.49
Total MARTIN GROUP:				79.49
ODP BUSINESS SOLUTIONS LLC				
439336875001	09/05/2025	COPY PAPER & DUST SPRAY	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	27.06
Total ODP BUSINESS SOLUTIONS LLC:				27.06
PITNEY BOWES BANK INC RESERVE ACCOUNT				
PB110625	11/06/2025	POSTAGE METER FUNDS	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	250.00
Total PITNEY BOWES BANK INC RESERVE ACCOUNT:				250.00
US CELLULAR				
0760607587	10/04/2025	MONTHLY SERVICE CHARGE O	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	257.42
Total US CELLULAR:				257.42
WI DEPT OF ADMINISTRATION				
505-00001054	10/13/2025	09/2025 IRONPORT FEE	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	3.96
Total WI DEPT OF ADMINISTRATION:				3.96
CLEAN WATER ENGINEERING LLC				
1114	11/04/2025	OCT CCC INSPECTIONS	62-00-00-92300 OUTSIDE SERVICES EMPLOYED	270.00

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total CLEAN WATER ENGINEERING LLC:				270.00
MSA PROFESSIONAL SERVICES INC				
022633	11/07/2025	MODELING & MAPPING	62-00-00-92300 OUTSIDE SERVICES EMPLOYED	2,508.13
Total MSA PROFESSIONAL SERVICES INC:				2,508.13
SECURIAN FINANCIAL GROUP INC				
LIFE DEC 2025	11/11/2025	DEC LIFE 2025	62-00-00-92630 LIFE INSURANCE EXPENSE	17.24
Total SECURIAN FINANCIAL GROUP INC:				17.24
AMAZON CAPITAL SERVICES				
89C4-SEP2025	10/01/2025	BATTERIES, GAS STRUTS	62-00-00-93000 MISCELLANEOUS GENERAL EXP	33.64
Total AMAZON CAPITAL SERVICES:				33.64
CINTAS				
5297961107	10/17/2025	FIRST AID CABINET RESTOCK	62-00-00-93000 MISCELLANEOUS GENERAL EXP	101.95
Total CINTAS:				101.95
DUNN LUMBER				
2208357	10/29/2025	OUTLET STRIP	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	34.99
Total DUNN LUMBER:				34.99
R J AMANN BUILDERS INC.				
3309	10/22/2025	TUCKPOINTING WATER PLANT	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	4,670.00
Total R J AMANN BUILDERS INC.:				4,670.00
CAPITAL ONE				
1665701572	10/19/2025	FLOOR MATS FOR TRUCK #40	62-00-00-93300 TRANSPORTATION EXPENSE	34.88
Total CAPITAL ONE:				34.88
VERIZON				
623000081824	11/03/2025	ASSET TRACKING 10/2025	62-00-00-93300 TRANSPORTATION EXPENSE	91.75
Total VERIZON:				91.75
Total 62:				42,314.35
Grand Totals:				72,396.16

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
----------------	--------------	-------------	----------------------	--------------------

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Invoice Detail.GL account (2 Characters) = "61","62","01000013105"



Lake Geneva Utility Commission

MUNICIPAL WATER AND WASTEWATER SERVICES

361 W Main Street
P.O. Box 187
Lake Geneva, WI 53147
262-248-2311
www.lgutilitycommission.com

Dennis Lyon – President
Josh Gajewski – Utility Director
Jeff Ecklund – Water Superintendent
Ken Bauman – Wastewater Superintendent

TO: Lake Geneva Utility Commission
FROM: Josh Gajewski, Utility Director
SUBJECT: November 2025 Director's Report

OPERATIONS UPDATE

WATER OPERATIONS

Staff has been working to update our lead service line inventory in anticipation of the required annual notices to customers being drafted and sent out within the coming weeks. This annual notification process will continue until all lead services and galvanized services requiring replacement have been removed from the system.

Staff coordinated with the Owner of a SRF on Orchard Ln. to replace a leaking lead service line.

Additional work has continued to install a gas service at the Center St. tower for a standby generator. We are hopeful to receive a site plan from WE Energies within the next two weeks and progress with installation thereafter.

WASTEWATER OPERATIONS

Fall biosolids hauling and land application was completed the week of 11/10/2025 and went well overall, hauling 780 cubic yards, which totals 1,335 cubic yards for the year. This amount trends slightly less than in the previous two years.

Maintenance work on the oxidation ditch was completed, with Utility crews replacing existing aeration discs that had deteriorated and/or been damaged over the last several years.

Staff hosted a kickoff meeting for the WWTP Facilities Plan during the week of 11/3/25.

OFFICE & ADMINISTRATION

Third-quarter collections will close on 11/20/25, and disconnections are set for 11/18/25. Additionally, the tax roll process has been completed for applying delinquent billings to property taxes distributed in December.

Staff has continued working on the draft Utility budgets, in anticipation of presentation and potential adoption at the November meeting.

Staff have participated in numerous meetings with City Staff and potential vendors to migrate financial and utility billing software platforms in the coming year. After budget adoption, it is anticipated that a final evaluation and Staff recommendation will be provided.

NOVEMBER 2025 UTILITY COMMISSION AGENDA - BACKGROUND INFORMATION

9. AUTHORIZATION TO BID – SHERIDAN SPRINGS / HWY H UTILITY IMPROVEMENTS

The Utility has initiated the process to design utility improvements along Sheridan Springs Rd. and CTH H. The project currently sits at approximately 90% design, with the last pieces of coordination with the County and DPW expected to take place at a joint meeting in late November. To advance this project, the next step would be to bid out the project, followed by additional Commission review of the bids, with a potential award of the work at a future meeting.

Action is recommended for the Commission to authorize the release of the Sheridan Springs Rd. / CTH H Utility Improvement project for bidding.

10. ACCEPTANCE OF WATER AND SEWER IMPROVEMENTS - SYMPHONY BAY PHASE 6

The subject improvements were installed along Cadence Circle, Canon Drive, and Maestro Circle in 2024. The Developer has requested to initiate the process for dedicating the related improvements to the Utility, which would also start a 1-year warranty period on the improvements. An itemized inventory of the improvements and a letter of recommendation from Kapur have been prepared for Commission review.

Action is recommended for the Commission to authorize acceptance of the water and sanitary sewer improvements that have been completed for Phase 6 of the Symphony Bay development.

11. DISPOSAL OF 2010 SERVICE TRUCK

During the September Commission meeting, deliberation took place regarding the acquisition of a new vehicle to replace an existing service truck. While reviewing the meeting minutes, the Commission did not include formal direction regarding the disposal of the surplus truck.

As recommended in September, Staff suggests the 2010 Chevy Silverado be made available to other City Departments or otherwise sold at auction.

Action is recommended to authorize the surplus vehicle to be made available for sale to other City Departments or subsequently to be sold at auction with Wisconsin Surplus.

12. CONCRETE FLOOR COATING PROJECT

As directed by the Commission in October, Staff hosted a meeting with the preferred Contractor that was the lowest responsible bidder. Subsequent to that meeting, Grote & Sons has contacted the Utility, advising that they would need to pull their submitted bid. The Commission now has several options, including the potential to attempt collateralizing Grote's bid bond, the potential to award the project to the next lowest responsible bidder, reject all of the bids submitted, and direct the project to be rebid. Staff will provide additional options for each situation to the Commission at the November meeting.

Recommendations from Staff will be provided at the November meeting, pending Commission input on the status of the bids and project.

13. IMPLEMENTATION OF THE COMPENSATION STUDY UPDATE – McGRATH GROUP

As part of the administration of the current Wage and Compensation Policy, it was recommended that a review be conducted in year three of the policy, which was recently completed by McGrath Human Resources Group. A copy of the policy is included for Commission review. On November 10, 2025, the Common Council reviewed and adopted the implementation of the administrative report as drafted.

Action is recommended to accept the findings of, and authorize the implementation of, the City of Lake Geneva Compensation Study Update administrative report, for the Utility Commission employees.

14. IMPLEMENTATION OF CITY OF LAKE GENEVA RESOLUTION 25-R55 – 3 YR. CPI ADJUSTMENT

As part of the ongoing administration of the recommendations found in the McGrath Compensation Update, annual adjustments to the wage scale are recommended to keep employee compensation competitive over time. The Common Council authorized a Resolution that will use an annual CPI adjustment provided by the Wisconsin Employment Relations Commission for the years 2026, 2027, and 2028.

Action is recommended to authorize the implementation of the City of Lake Geneva Resolution 25-R55 for all Utility employees.

15. 2026 PROPOSED WASTEWATER UTILITY & WATER UTILITY BUDGETS

Staff has continued to develop current-year projections and budgetary requests for the 2026 Wastewater and Water Utility. Staff anticipates reviewing each of the budgets at the November meeting and will be available to answer any questions that may be presented at the meeting.

Action is recommended to authorize the implementation of the City of Lake Geneva Resolution 25-R55, for all non-represented Utility employees.

16. AT&T REQUEST TO ESTABLISH AN EQUIPMENT LEASE AT CENTER ST. TOWER

Staff received a request from a third-party vendor of AT&T to begin conversations regarding the establishment of a new lease for their cellular equipment at the Center St. water tower. A copy of that correspondence is included for Commission review.

As presented, preliminary terms of the agreement have been provided by AT&T for Commission consideration. Staff is concerned with the potential of this lease to overcrowd the area already leased to other carriers. Additionally, the Center St. Tower was previously at a threshold of maximum capacity, which limited the availability of current Leasees to upgrade their equipment. An additional lease would likely cause additional structural capacity-related concerns. Also, the timing of the pending Center St. Tower Recoating Project is somewhat problematic, should a new lease be established at the site.

Should the Commission wish to pursue this new lease with AT&T, Staff would work with AT&T to provide a detailed preliminary lease for Commission review. Further, Staff would recommend postponing the installation of equipment until after the coating project is completed, should a new lease be desired.

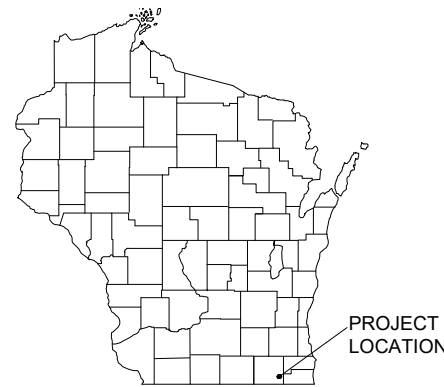
Action is recommended to deny the request by Amentum Services, Inc., submitted on behalf of AT&T, to establish an equipment lease at the Center St. Tower.

**SHERIDAN SPRINGS ROAD/CTH H - UTILITY IMPROVEMENTS
PRELIMINARY ENGINEER'S ESTIMATE OF PROBABLE COSTS
CITY OF LAKE GENEVA**

ITEM NO.	ITEM DESCRIPTION	EST. QTY	UNITS	UNIT PRICE	TOTAL PRICE
GENERAL					
1	Mobilization, Bonds & Insurance	1	LS	\$ 12,000.00	\$ 12,000.00
2	Traffic Control	1	LS	\$ 30,000.00	\$ 30,000.00
3	Utility Line Opening (ULO)	10	EA	\$ 725.00	\$ 7,250.00
4	Stone Tracking Pad (Undistributed)	3	EA	\$ 1,000.00	\$ 3,000.00
5	Tree Removal	2	EA	\$ 1,000.00	\$ 2,000.00
6	Clearing & Grubbing	1	LS	\$ 5,000.00	\$ 5,000.00
7	Temporary Water Services	1	LS	\$ 5,000.00	\$ 5,000.00
WATERMAIN					
8	Remove Existing Watermain	115	LF	\$ 50.00	\$ 5,750.00
9	2-Inch Ridgid Insulation	288	SF	\$ 5.00	\$ 1,440.00
10	Cap and Abandon Existing Watermain	5	EA	\$ 1,000.00	\$ 5,000.00
11	Abandon Existing Water Valve	4	EA	\$ 750.00	\$ 3,000.00
12	Remove Existing Waterman Tee/Cross	2	EA	\$ 750.00	\$ 1,500.00
13	Water Main, C900, 14-inch	20	LF	\$ 250.00	\$ 5,000.00
14	Water Main, C900, 12-inch	10	LF	\$ 200.00	\$ 2,000.00
15	Water Main, C900, 8-inch	410	LF	\$ 170.00	\$ 69,700.00
16	Water Main, C900, 6-inch	20	LF	\$ 140.00	\$ 2,800.00
17	Valve and Box, 8-inch	2	EA	\$ 3,800.00	\$ 7,600.00
18	Valve and Box, 6-inch	1	EA	\$ 3,000.00	\$ 3,000.00
19	Tee, 14-inch x 8-inch	1	EA	\$ 2,000.00	\$ 2,000.00
20	Tee, 12-inch x 8-inch	1	EA	\$ 1,500.00	\$ 1,500.00
21	Tee, 8-inch x 6-inch	1	EA	\$ 1,000.00	\$ 1,000.00
22	Bend, 8-inch	6	EA	\$ 900.00	\$ 5,400.00
23	Water Service, CTS SDR9 Poly Tubing, 1 1/4-inch	320	LF	\$ 75.00	\$ 24,000.00
24	Curb Stop and Box, Reconnect, 1 1/4-inch	6	EA	\$ 1,000.00	\$ 6,000.00
25	Corporation Stop, 1 1/4-inch	6	EA	\$ 1,500.00	\$ 9,000.00
26	Reducer, 8-inch x 6-inch	1	EA	\$ 1,000.00	\$ 1,000.00
27	Reducer, 8-inch x 4-inch	1	EA	\$ 750.00	\$ 750.00
28	Connect to Existing Watermain	5	EA	\$ 1,750.00	\$ 8,750.00
SANITARY SEWER					
29	Sanitary Sewer, PVC, 8-Inch	180	LF	\$ 125.00	\$ 22,500.00
30	Sanitary Manhole, 48-Inch, Complete	2	EA	\$ 6,000.00	\$ 12,000.00
31	Connect to Existing Sanitary Sewer	2	EA	\$ 1,500.00	\$ 3,000.00
32	Connect to Existing Sanitary Manhole	2	EA	\$ 1,000.00	\$ 2,000.00
33	Remove Existing Sanitary Manhole	2	EA	\$ 4,000.00	\$ 8,000.00
34	Manhole Casting, Adjustment and Chimney Seal (Undistributed)	6	EA	\$ 750.00	\$ 4,500.00
35	Sanitary Bypass Pumping	1	LS	\$ 2,000.00	\$ 2,000.00
ROADWAY					
36	Salvage, Reinstall and Regrade Gravel Driveway	1	LS	\$ 500.00	\$ 500.00
37	Asphalt Pavement Spot Removal	1,725	SY	\$ 7.50	\$ 12,937.50
38	Dense Graded Base	1,260	TON	\$ 17.50	\$ 22,050.00
39	Curb and Gutter Spot Removal	340	LF	\$ 15.00	\$ 5,100.00
40	Concrete Pavement Spot Removal	1,125	SF	\$ 5.00	\$ 5,625.00
41	Concrete Curb and Gutter Spot Replacement, 30-inch	120	LF	\$ 55.00	\$ 6,600.00
42	Concrete Sidewalk, 4-Inch Depth	300	SF	\$ 11.50	\$ 3,450.00
43	Concrete Driveways and Ramps, 6-Inch Depth	220	SF	\$ 12.50	\$ 2,750.00
44	Binder Course HMA Pavement, 2-IN	180	TON	\$ 120.00	\$ 21,600.00
45	Surface Course HMA Pavement, 2-IN	5	TON	\$ 150.00	\$ 750.00
46	Asphalt Pavement Driveway, HMA Pavement, 3-IN	55	TON	\$ 120.00	\$ 6,600.00
47	Temporary Asphalt Pavement, Ramps and Sidewalk, 3-IN	15	TON	\$ 150.00	\$ 2,250.00
48	Detectable Warning Fields	30	SF	\$ 55.00	\$ 1,650.00
RESTORATION & EROSION CONTROL					
49	Topsoil, Seed, Fertilize, Erosion Matting	1,050	SY	\$ 12.50	\$ 13,125.00
50	Silt Fence (Undistributed)	410	LF	\$ 7.50	\$ 3,075.00
51	Inlet Protection	19	EA	\$ 200.00	\$ 3,800.00
52	Culvert Ditch Checks	4	EA	\$ 500.00	\$ 2,000.00
53	Sediment Logs (Undistributed)	150	LF	\$ 7.50	\$ 1,125.00
SUBTOTAL: Items #1-#53					\$ 399,427.50
CONTINGENCY: 15%					\$ 59,914.13
TOTAL: SUBTOTAL + CONTINGENCY					\$ 459,341.63

SHERIDAN SPRINGS/CTH H UTILITY IMPROVEMENTS

CITY OF LAKE GENEVA WALWORTH COUNTY, WI



PROJECT LOCATION

SHEET INDEX

G - GENERAL SHEETS

G1	TITLE SHEET
G2	OVERALL SITE PLAN
G3	EROSION CONTROL DETAILS
G4	STREET DETAILS
G5 - G6	CURB RAMP DETAILS
G7	WATER MAIN DETAILS
G8	SANITARY SEWER DETAILS

DM - DEMOLITION PLANS

DM1	DEMOLITION PLANS
-----	------------------

EC - EROSION CONTROL & RESTORATION PLANS

EC1	EROSION CONTROL & RESTORATION PLANS
-----	-------------------------------------

PP - PLAN & PROFILE SHEETS

PP1-PP2	PLAN & PROFILE - CTH H
PP3	PLAN & PROFILE - SAGE ST WATERMAIN

TC - TRAFFIC CONTROL PLANS

TC1.1 - TC1.5	TRAFFIC CONTROL - NORTH TRAFFIC LANES
TC2.1 - TC2.5	TRAFFIC CONTROL PLANS - SOUTH TRAFFIC LANES
TC3.1 - TC3.2	WISDOT DETAIL - SDD 15C02-09
TC4	WISDOT DETAIL - SDD 15C03-05
TC5	WISDOT DETAIL - SDD 15C05-05
TC6.1 - TC6.2	WISDOT DETAIL - SDD 15C11-10
TC7.1 - TC7.2	WISDOT DETAIL - SDD 15D20-10
TC8.1 - TC8.2	WISDOT DETAIL - SDD 15D21-07
TC9.1 - TC9.8	WISDOT DETAIL - SDD 15D30-11
TC10	WISDOT DETAIL - SDD 15D40-06

LEGEND

— W —	EXISTING WATER MAIN
— W — α	EXISTING WATER MAIN, VALVE & HYDRANT
— W — ⊙	EXISTING WATER SERVICE & CURB STOP
— W — α ⊙	PROPOSED WATER MAIN, VALVE, & HYDRANT
— W — ⊙	PROPOSED WATER SERVICE & CURB STOP
— SAN — ⊙	EXISTING SANITARY SEWER & MANHOLE
— SAN — ⊙	PROPOSED SANITARY SEWER & MANHOLE
— FM —	EXISTING FORCEMAIN
— SS — □	EXISTING STORM SEWER & INLET
— SS — □	PROPOSED STORM SEWER & INLET
— SS — □	PROPOSED STORM SEWER & MANHOLE
— E —	BURIED ELECTRIC
— G — Δ	BURIED GAS & VALVE
— TV —	BURIED CABLE TELEVISION
— T —	BURIED TELEPHONE
— FO —	BURIED FIBER OPTICS
— OH —	OVERHEAD UTILITY
— + + + —	RAILROAD TRACKS
— + + + —	EXISTING CURB & GUTTER
— + + + —	PROPOSED CURB & GUTTER
— + + + —	EXISTING SIDEWALK
— + + + —	PROPOSED SIDEWALK
— CP —	EXISTING CULVERT PIPE
— CP —	PROPOSED CULVERT PIPE
— * * * —	FENCE LINE
— → —	DRAINAGE ARROW
— — —	SILT FENCE
— — —	RIGHT-OF-WAY
— — —	BASELINE
— — —	PROPERTY LINE
— — —	TREE LINE
●	BENCHMARK
●	IRON PIPE
●	IRON ROD
▲	CONTROL POINT
○ →	UTILITY POLE & GUY
⊙	SOIL BORING
⊙	LIGHT POLE
⊙	PEDESTAL
⊙	STREET SIGN
⊙	MAILBOX
⊙	FLAGPOLE
⊙	TREE - DECIDUOUS
⊙	TREE - CONIFEROUS
⊙	TREE TO BE REMOVED

UTILITIES

CITY OF LAKE GENEVA:
LAKE GENEVA PUBLIC WORKS DEPARTMENT
TOM EARLE, DIRECTOR OF PUBLIC WORKS
1065 CAREY STREET
LAKE GENEVA, WI 53147
PHONE: (262) 248-6644
EMAIL: TEARLE@CITYOFLAKEGENEVA.COM

ELECTRIC:
ALLIANT ENERGIES
AUSTIN KROHN
1870 HAYNES DRIVE
SUN PRAIRIE WI 53590
EMAIL: AUSTINKROHN@ALLIANTENERGY.COM
PHONE: (262) 741-0905

SEWER & WATER:
LAKE GENEVA UTILITY COMMISSION
JOSH GAJEWSKI, UTILITY COMMISSION DIRECTOR
P.O. BOX 187
361 MAIN ST
LAKE GENEVA, WI 53147
PHONE: (262) 248 - 2311

GAS:
WE ENERGIES
BRIAN BARTELS, GAS OPERATIONS SUPERVISOR
1870 HAYNES DRIVE
SUN PRAIRIE, WI 53590
PHONE: (920) 262 - 6879
EMAIL: BRIAN.BARTELS@WEENERGIES.COM



LOCATION MAP
NOT TO SCALE

DIGGERS HOTLINE
Dial 811 or (800) 242-8511
www.DiggersHotline.com

NOTE:
UTILITY LOCATIONS SHOWN ON PLANS ARE APPROXIMATE AND CONTRACTOR SHALL HAVE APPROPRIATE UTILITY MARK EXACT LOCATIONS PRIOR TO CONSTRUCTION.

PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY
	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW	-	-		-

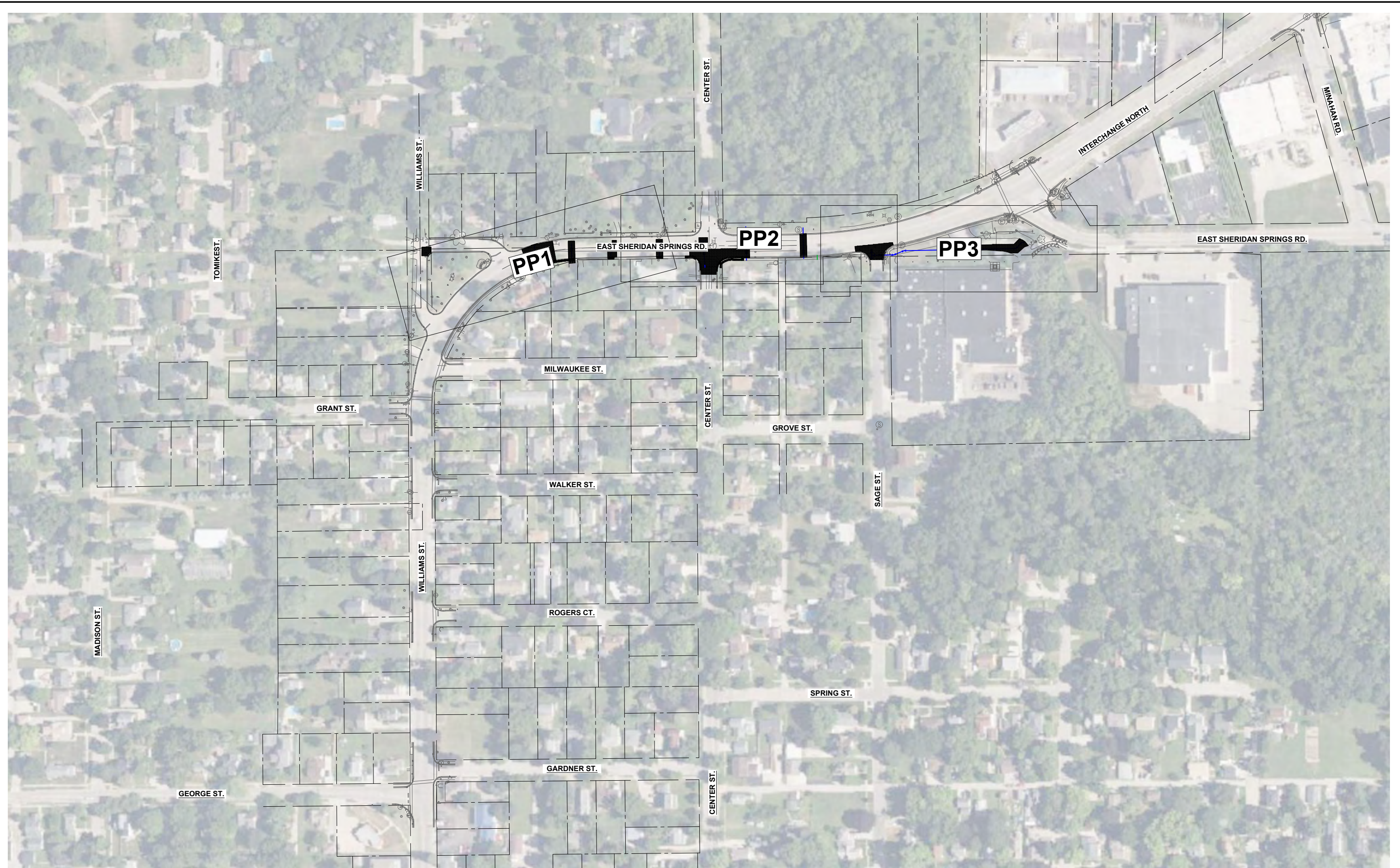


ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

TITLE SHEET

PROJECT NO.
07815014
SHEET
G1



PROJECT DATE:	NO.	DATE	REVISION	BY
DRAWN BY: MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
DESIGNED BY: MJW	2	11/12/2025	BIDDING APPROVAL	MJW
CHECKED BY: MJW	-	-	-	-

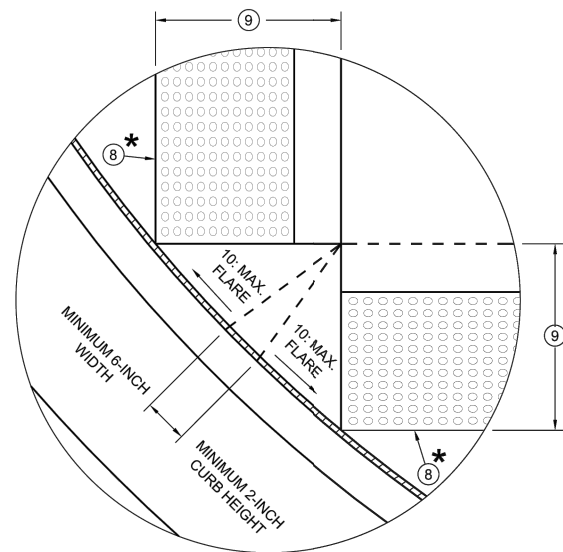


ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

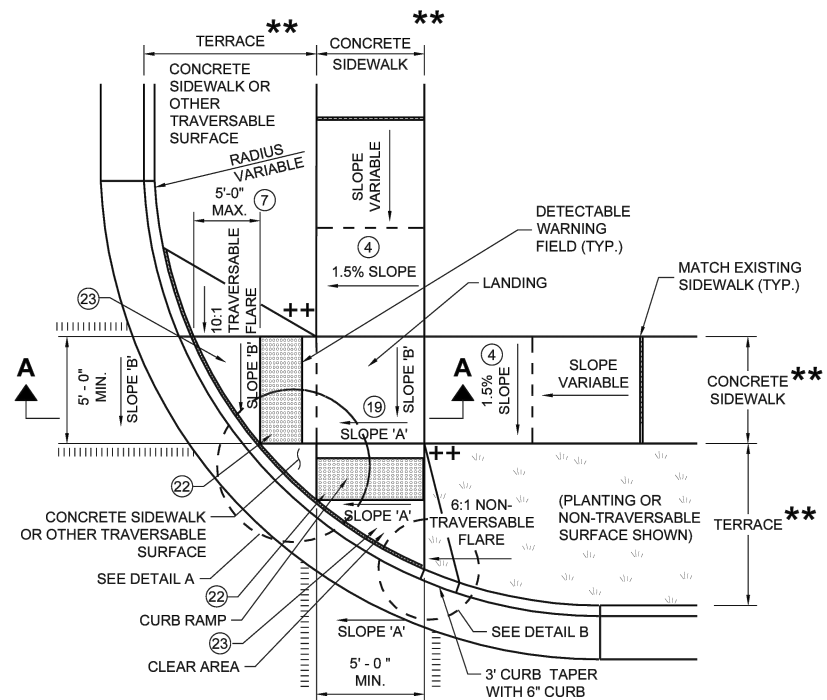
SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

OVERALL SITE PLAN

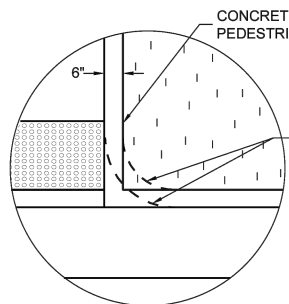
PROJECT NO:
07815014
SHEET
G2



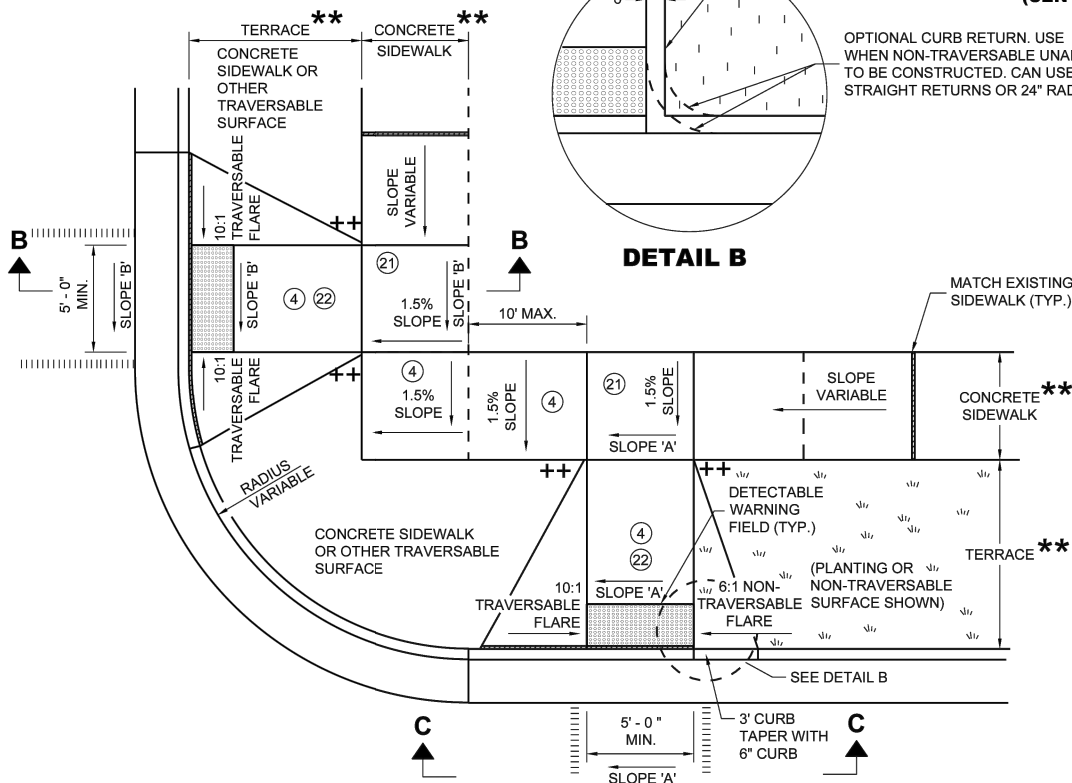
DETAIL A



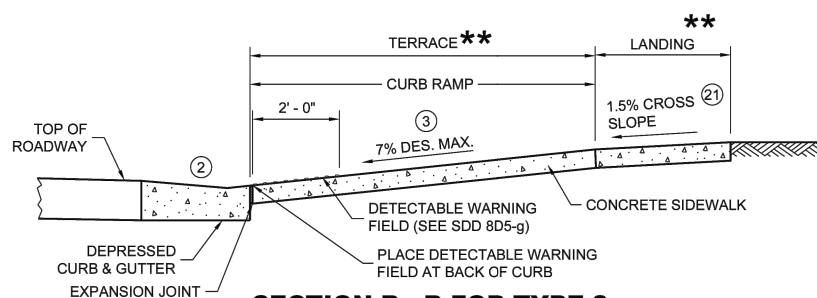
**PLAN VIEW
CURB RAMP TYPE 2
(CENTER OF CORNER RADIUS)**



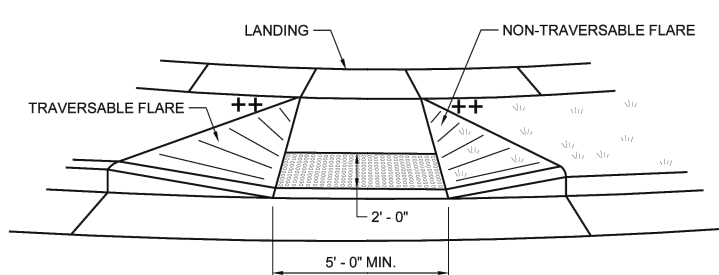
DETAIL B



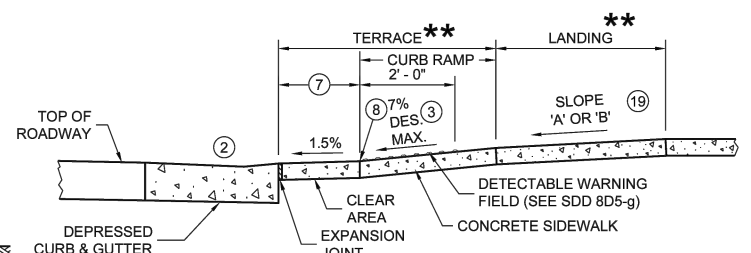
**PLAN VIEW
CURB RAMP TYPE 3
(OUTSIDE OF CROSSWALK AREA)**



SECTION B - B FOR TYPE 3



VIEW C - C FOR TYPE 3



SECTION A - A FOR TYPE 2

LEGEND

- 1/2" EXPANSION JOINT SIDEWALK
- - - CONTRACTION JOINT SIDEWALK
- ||||| PAVEMENT MARKING CROSSWALK (WHITE)
- * MAXIMUM 2.1% SLOPE IN ALL DIRECTIONS IN FRONT OF GRADE BREAK
- ** WIDTH SHOWN ELSEWHERE IN THE PLANS
- ++ CONSTRUCT 6" WEDGE TO AVOID CONCRETE BREAKAGE

**CURB RAMPS
TYPE 2 AND 3**

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

GENERAL NOTES

- AVOID PLACING DRAINAGE STRUCTURES, JUNCTION BOXES OR OTHER OBSTRUCTIONS IN FRONT OF CURB RAMP ACCESS AREAS.
- DETAILS OF CONSTRUCTION, MATERIALS AND WORKMANSHIP NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE STANDARD SPECIFICATIONS AND THE APPLICABLE SPECIAL PROVISIONS.
- DETECTABLE WARNING FIELDS THAT ARE INSTALLED AS A GROUP OR SIDE BY SIDE SHALL BE FROM THE SAME MANUFACTURER.
- ② GRADE CHANGE BETWEEN GUTTER COUNTER SLOPE AND THE CURB RAMP SLOPE IS DESIRABLY 11% OR LESS AND SHALL NOT EXCEED 13.3%. TYPICAL GUTTER COUNTER SLOPE IS 4% BUT MAY BE MODIFIED TO FIT FIELD CONDITIONS. PROVIDE LONGITUDINAL DRAINAGE AROUND CURB AND AWAY FROM CURB RAMP. NO VERTICAL LIPS OR DISCONTINUITIES ARE ALLOWED. SLOPE OF CURB HEAD OPENING SHALL MATCH THE RAMP SLOPE, MINIMALLY 1.5%, DESIRABLY 7% OR LESS, AND SHALL NOT EXCEED A MAXIMUM OF 8.3%. WHEN ADJACENT TO 1.5% LANDING, CONSTRUCT CURB HEAD OPENING AT 1.5% IN THE DIRECTION OF PEDESTRIAN TRAVEL.
 - ③ MAXIMUM 8.3% CURB RAMP SLOPE IS ALLOWABLE WITH GUTTER COUNTER SLOPE OF 5% MAXIMUM AND A 13.3% MAXIMUM GRADE CHANGE.
 - ④ ±0.5% CONSTRUCTION TOLERANCE IN SIDEWALK CROSS SLOPE. THE SIDEWALK CROSS SLOPE SHALL NOT EXCEED 2.1% WITHOUT PRIOR APPROVAL FROM THE ENGINEER.
 - ⑦ WHEN GRADE BREAK DISTANCE EXCEEDS 5 FEET, USE RADIAL DETECTABLE WARNING FIELD PER SDD 8D5-f.
 - ⑧ PROVIDE GRADE BREAK PERPENDICULAR TO DIRECTION OF WHEELCHAIR TRAVEL.
 - ⑨ WHEN DISTANCE IS LESS THAN 6' - 0", IT MAY BE DIFFICULT TO ACHIEVE A 7% DESIGN MAXIMUM SLOPE OR FLATTER ALONG THE RAMP. REDUCE CURB HEIGHT IN TRIANGLE AREA TO ACHIEVE 7% DESIGN MAXIMUM SLOPE OR FLATTER ON RAMP. CONSTRUCT 2-INCH MINIMUM CURB HEIGHT BETWEEN 10:1 FLARES.
 - ⑰ A MAXIMUM 2-INCH CONCRETE BORDER IS PERMITTED ALONG ALL SIDES OF THE DETECTABLE WARNING FIELD SURFACE.
 - ⑲ WHERE A LANDING SERVES TWO CURB RAMPS, THE LANDING SLOPE SHALL NOT EXCEED THE CROSS SLOPE AT THE BOTTOM OF THE RAMP OR WITHIN THE CROSSWALK PARALLEL TO THE DIRECTION OF TRAVEL.
 - ⑳ PROVIDE A LANDING WITH A SLOPE PARALLEL TO ROADWAY THAT MATCHES SLOPE AT THE BOTTOM OF THE ADJACENT RAMP. SLOPE PERPENDICULAR TO ROADWAY SHALL BE 2.1% MAXIMUM. STANDARD LANDING SIZE IS 5 FEET BY 5 FEET.
 - ㉑ THE ENTIRE RAMP SHALL BE A PLANAR SURFACE. DO NOT WARP THE RUNNING SLOPE OR CROSS SLOPE OF THE RAMP. WARPING OF THE SIDEWALK CROSS SLOPE SHALL TAKE PLACE BETWEEN THE LANDING AND MATCH POINT.
 - ㉒ THE CLEAR AREA BETWEEN THE BOTTOM OF RAMP AND BACK OF CURB SHALL BE SLOPED SO THAT WATER DRAINS OUT OF ONE SIDE OR BOTH SIDES OF THE CURB OPENING.

6

6

SDD 08D05-22b

SDD 08D05-22b

NO.	DATE	REVISION	BY
1	9/16/2025	PRELIMINARY - 60%	MJW
2	11/12/2025	BIDDING APPROVAL	MJW

PROJECT DATE: .
DRAWN BY: MJW
DESIGNED BY: MJW
CHECKED BY: MJW

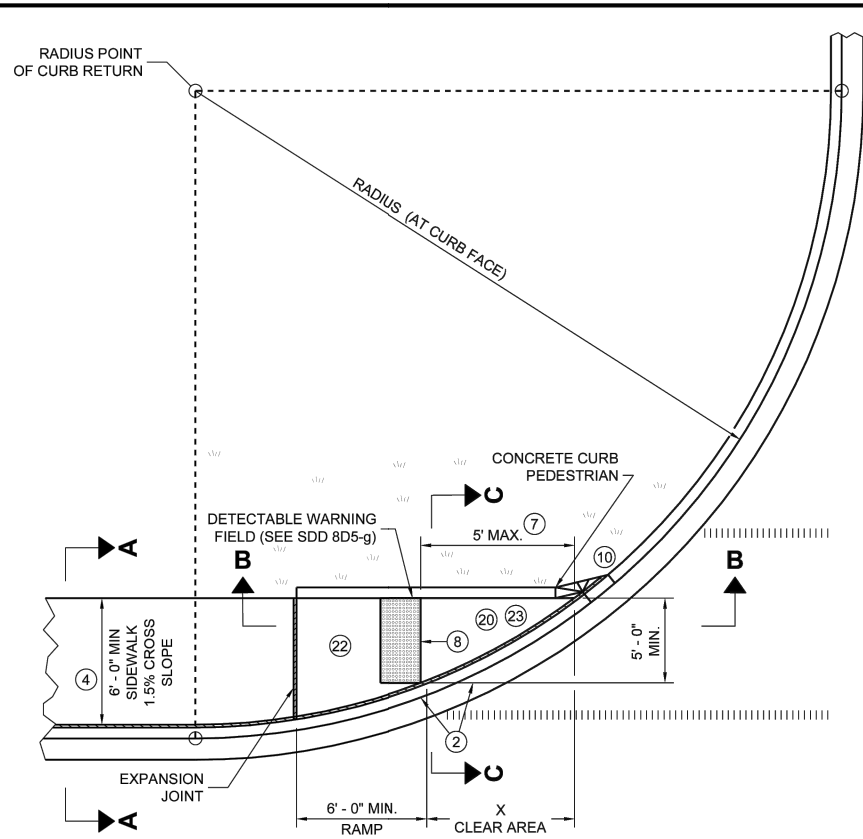
MSA

ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

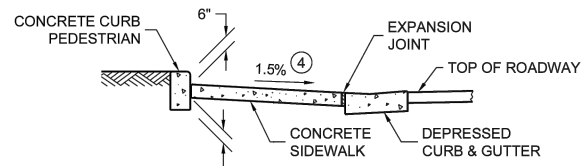
SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

CURB RAMP DETAIL

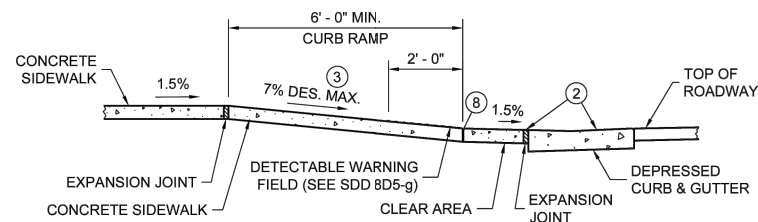
PROJECT NO.
07815014
SHEET
G5



**PLAN VIEW
CURB RAMP TYPE 4A**



SECTION C - C FOR TYPE 4A

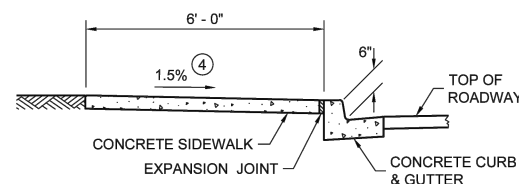


**SECTION B - B FOR
TYPE 4A AND TYPE 4A1**

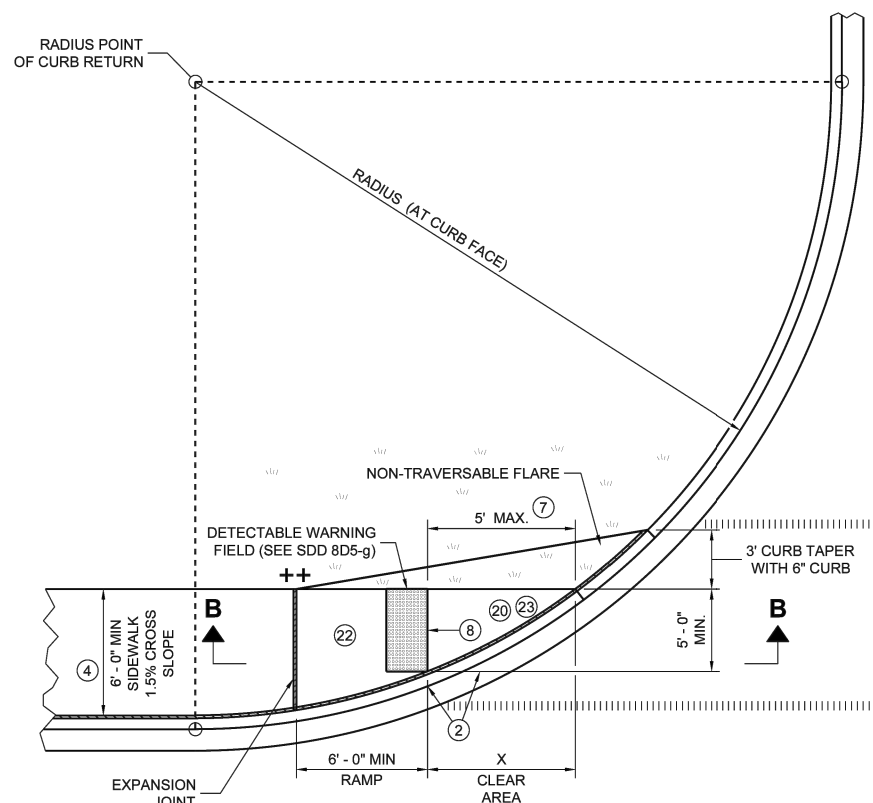
- LEGEND**
- ½" EXPANSION JOINT SIDEWALK
 - - - CONTRACTION JOINT SIDEWALK
 - ||||| PAVEMENT MARKING CROSSWALK (WHITE)
 - ++ CONSTRUCT 6" WEDGE TO AVOID CONCRETE BREAKAGE

RADIUS (AT CURB FACE)	X
10 FEET	4' - 7"

INTERMEDIATE RADII CAN BE INTERPOLATED



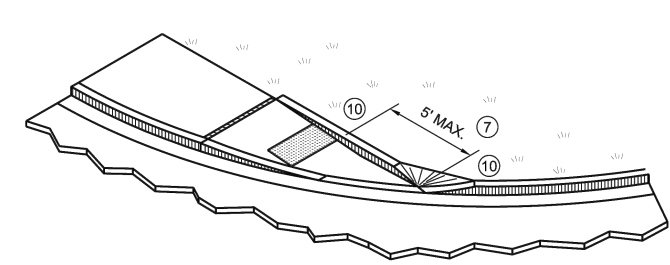
SECTION A - A FOR TYPE 4A



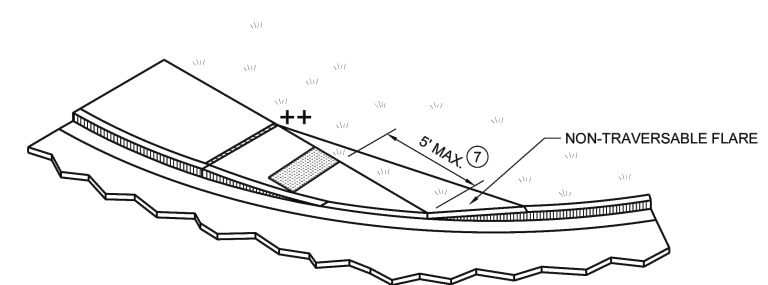
**PLAN VIEW
CURB RAMP TYPE 4A1**

GENERAL NOTES

- AVOID PLACING DRAINAGE STRUCTURES, JUNCTION BOXES OR OTHER OBSTRUCTIONS IN FRONT OF CURB RAMP ACCESS AREAS.
- DETAILS OF CONSTRUCTION, MATERIALS AND WORKMANSHIP NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE STANDARD SPECIFICATIONS AND THE APPLICABLE SPECIAL PROVISIONS.
- DETECTABLE WARNING FIELDS THAT ARE INSTALLED AS A GROUP OR SIDE BY SIDE, SHALL BE FROM THE SAME MANUFACTURER.
- ② GRADE CHANGE BETWEEN GUTTER COUNTER SLOPE AND THE CURB RAMP SLOPE IS DESIRABLY 11% OR LESS AND SHALL NOT EXCEED 13.3%. TYPICAL GUTTER COUNTER SLOPE IS 4% BUT MAY BE MODIFIED TO FIT FIELD CONDITIONS. PROVIDE LONGITUDINAL DRAINAGE AROUND CURB AND AWAY FROM CURB RAMP. NO VERTICAL LIPS OR DISCONTINUITIES ARE ALLOWED. SLOPE OF CURB HEAD OPENING SHALL MATCH THE RAMP SLOPE, MINIMALLY 1.5%, DESIRABLY 7% OR LESS, AND SHALL NOT EXCEED A MAXIMUM OF 8.3%. WHEN ADJACENT TO 1.5% LANDING, CONSTRUCT CURB HEAD OPENING AT 1.5% IN THE DIRECTION OF PEDESTRIAN TRAVEL.
- ③ MAXIMUM 8.3% CURB RAMP SLOPE IS ALLOWABLE WITH GUTTER COUNTER SLOPE OF 5% MAXIMUM AND A 13.3% MAXIMUM GRADE CHANGE.
- ④ ±0.5% CONSTRUCTION TOLERANCE IN SIDEWALK CROSS SLOPE. THE SIDEWALK CROSS SLOPE SHALL NOT EXCEED 2.1% WITHOUT PRIOR APPROVAL FROM THE ENGINEER.
- ⑦ WHEN THIS GRADE BREAK DISTANCE EXCEEDS 5 FEET, USE RADIAL DETECTABLE WARNING FIELD PER SDD 8D5-f.
- ⑧ PROVIDE GRADE BREAK PERPENDICULAR TO DIRECTION OF WHEELCHAIR TRAVEL.
- ⑩ INSTALL TRANSITION NOSE (INCIDENTAL TO OTHER PAY ITEMS). DO NOT MARK TRANSITION NOSE.
- ⑰ A MAXIMUM 2-INCH CONCRETE BORDER IS PERMITTED ALONG ALL SIDES OF THE DETECTABLE WARNING FIELD SURFACE.
- ⑳ MAXIMUM 1.5% DESIGN MAXIMUM AND 2.1% PROWAG MAXIMUM RUNNING SLOPE ON CLEAR AREA. CROSS SLOPE OF CLEAR AREA SHALL MATCH THE CROSS SLOPE OF THE ADJACENT CROSSWALK.
- ㉑ THE ENTIRE RAMP SHALL BE A PLANAR SURFACE. DO NOT WARP THE RUNNING SLOPE OR CROSS SLOPE OF THE RAMP. WARPING OF THE SIDEWALK CROSS SLOPE SHALL TAKE PLACE BETWEEN THE LANDING AND MATCH POINT.
- ㉒ THE CLEAR AREA BETWEEN THE BOTTOM OF RAMP AND BACK OF CURB SHALL BE SLOPED SO THAT WATER DRAINS OUT OF ONE SIDE OR BOTH SIDES OF THE CURB OPENING.



ISOMETRIC VIEW FOR TYPE 4A



ISOMETRIC VIEW FOR TYPE 4A1

**CURB RAMPS
TYPE 4A AND 4A1**

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

6

6

SDD 08D05-22c

SDD 08D05-22c

PROJECT DATE:	NO.	DATE	REVISION	BY
DRAWN BY: MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
DESIGNED BY: MJW	2	11/12/2025	BIDDING APPROVAL	MJW
CHECKED BY: MJW				

PLOT DATE: 11/12/2025 11:26 AM, G:\07\0781507815014\CADD\Construction Documents\007815014 Street Details.dwg

MSA

ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL

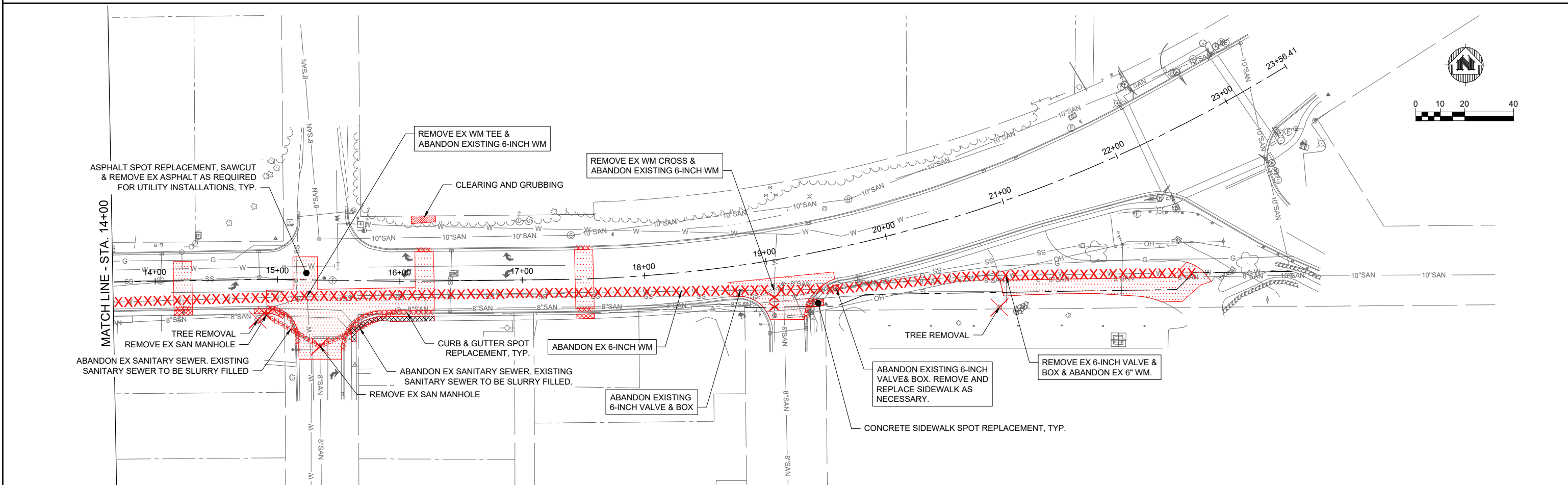
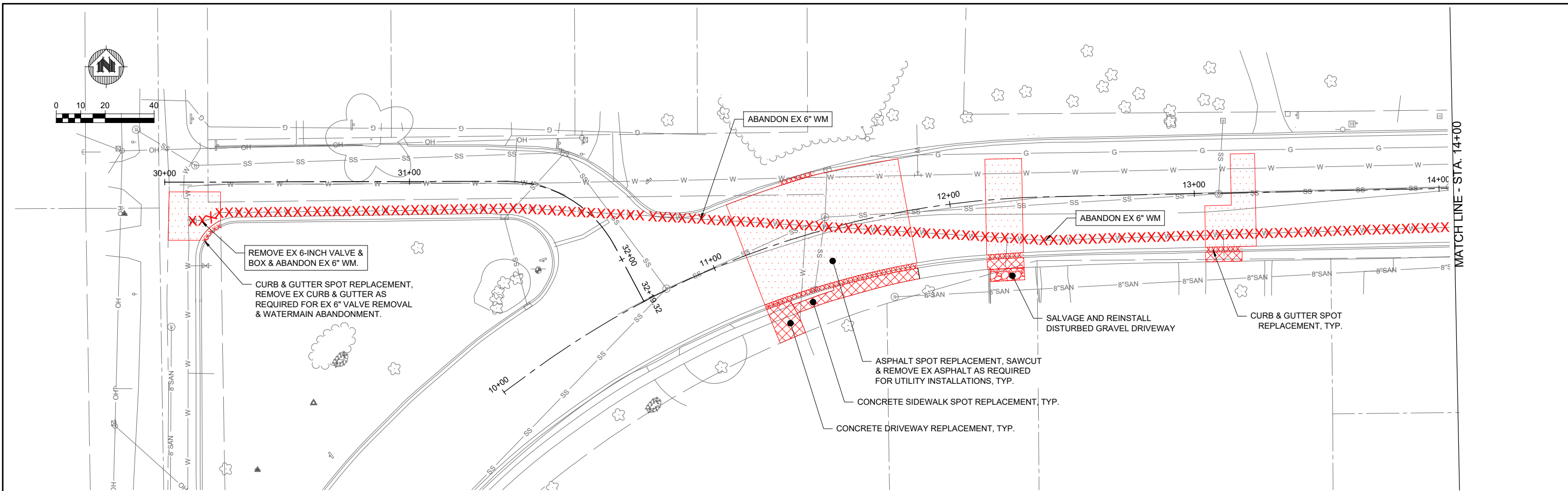
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com

© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

CURB RAMP DETAIL

PROJECT NO. 07815014
SHEET G6



NO.	DATE	REVISION	BY
1	9/16/2025	PRELIMINARY - 60%	MJW
2	11/12/2025	BIDDING APPROVAL	MJW

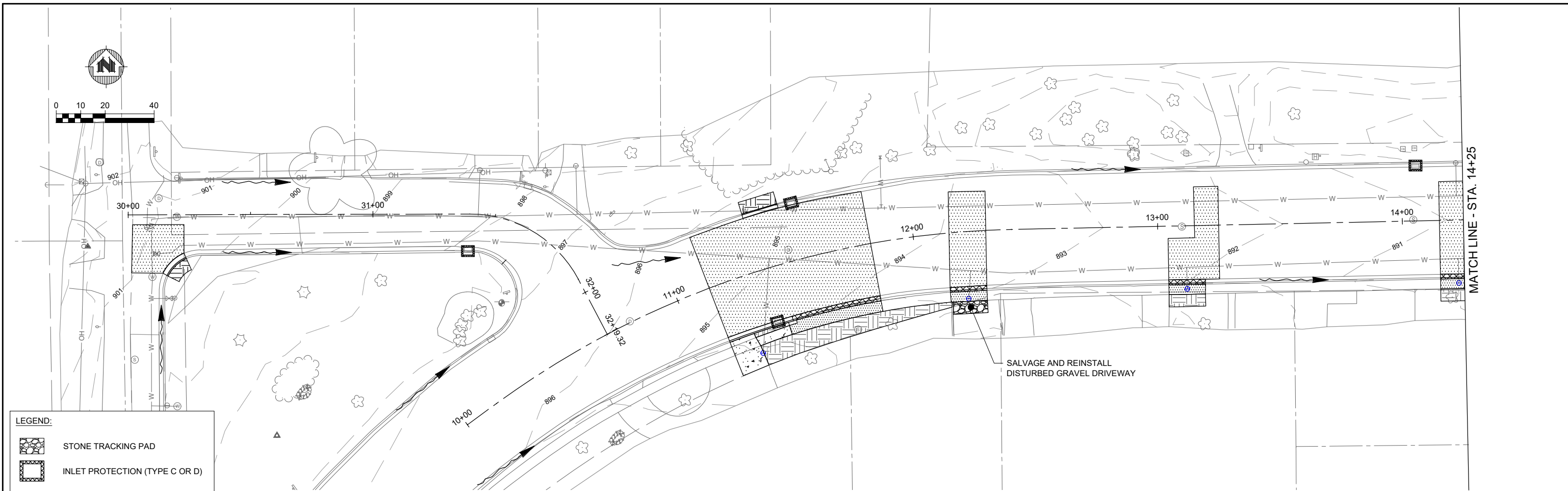
PROJECT DATE: 11/12/2025 3:38 PM, G:\07\0781507815014\CADD\Construction Documents\07815014 PLAN OVER PLAN_Demolition Plans.dwg

MSA ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.






SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

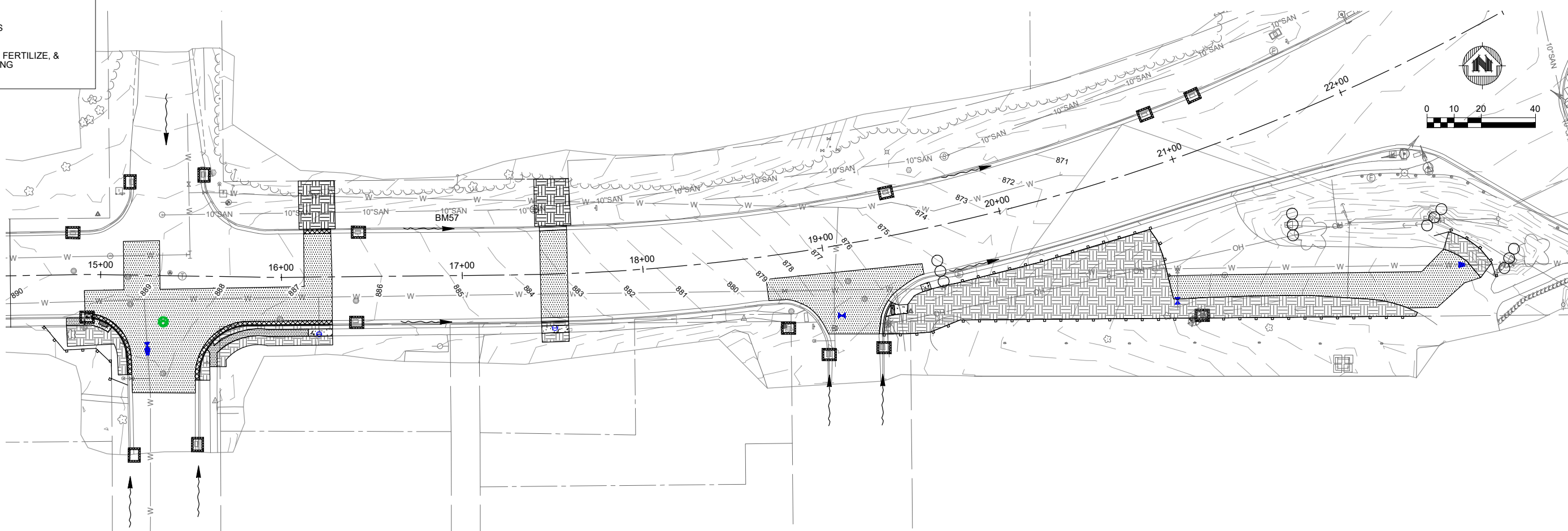
DEMOLITION PLANS

PROJECT NO: 07815014
 SHEET: DM1



LEGEND:

-  STONE TRACKING PAD
-  INLET PROTECTION (TYPE C OR D)
-  SILT FENCE
-  SEDIMENT LOGS
-  TOPSOIL, SEED, FERTILIZE, & EROSION MATTING



NO.	DATE	REVISION	BY
1	9/16/2025	PRELIMINARY - 60%	MJW
2	11/12/2025	BIDDING APPROVAL	MJW

PROJECT DATE:
 DRAWN BY: MJW
 DESIGNED BY: MJW
 CHECKED BY: MJW

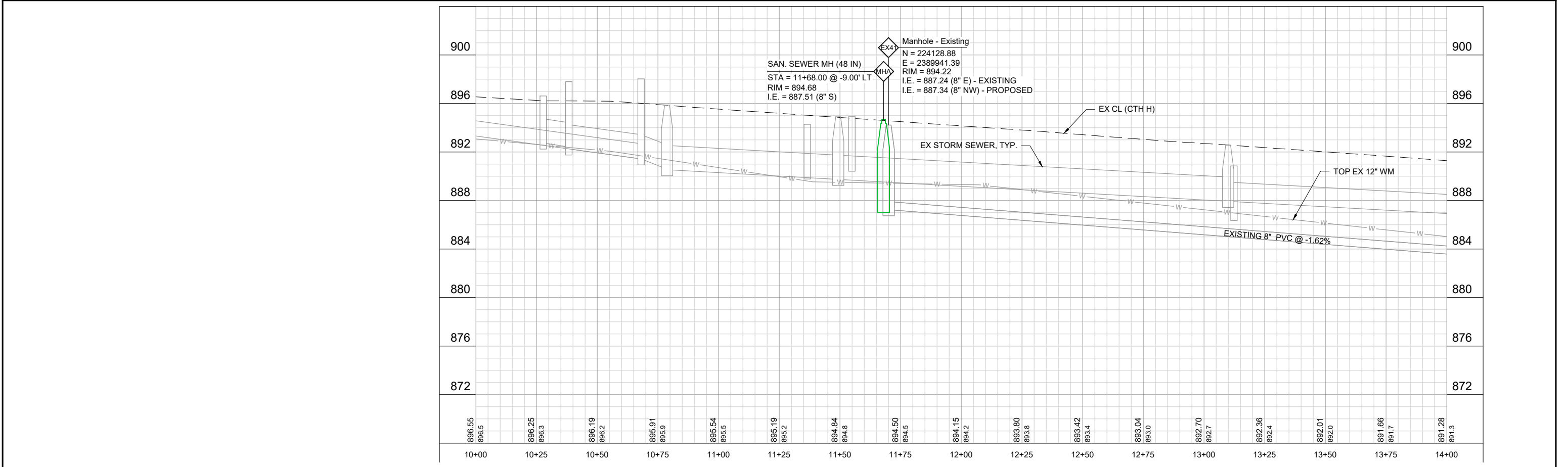
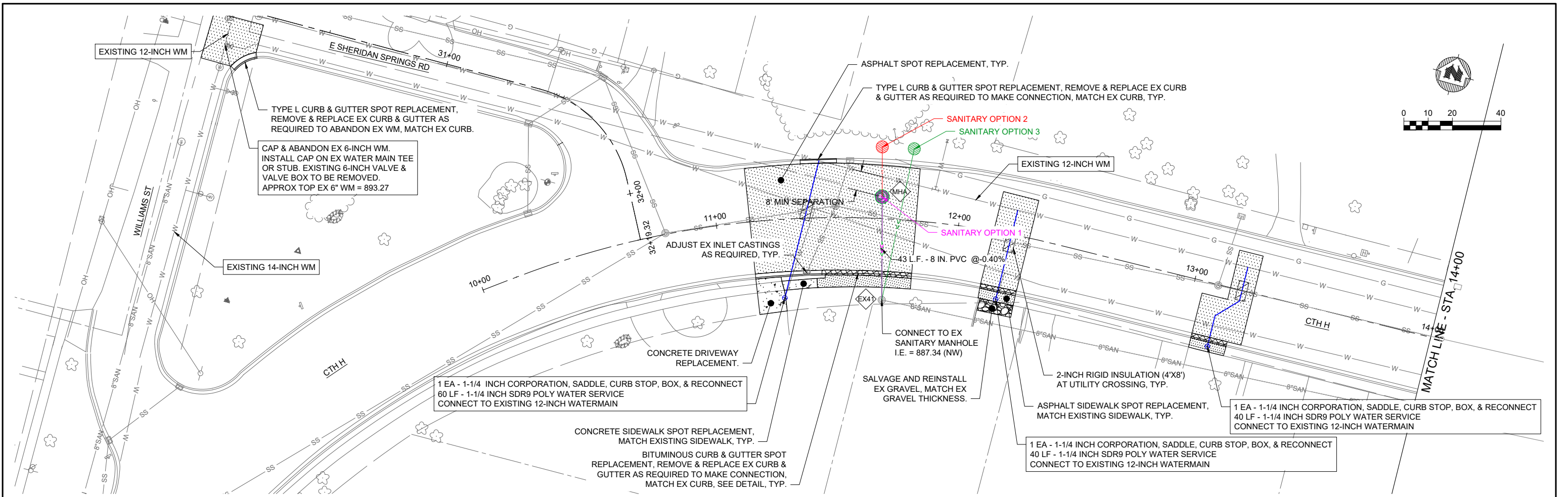
PLOT DATE: 11/12/2025 3:55 PM, G:\07\0781507815014\CADD\Construction Documents\07815014 PLAN OVER PLAN_EROSION CONTROL PLANS.dwg

MSA ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

EROSION CONTROL & RESTORATION PLANS

PROJECT NO.
07815014
 SHEET
EC1



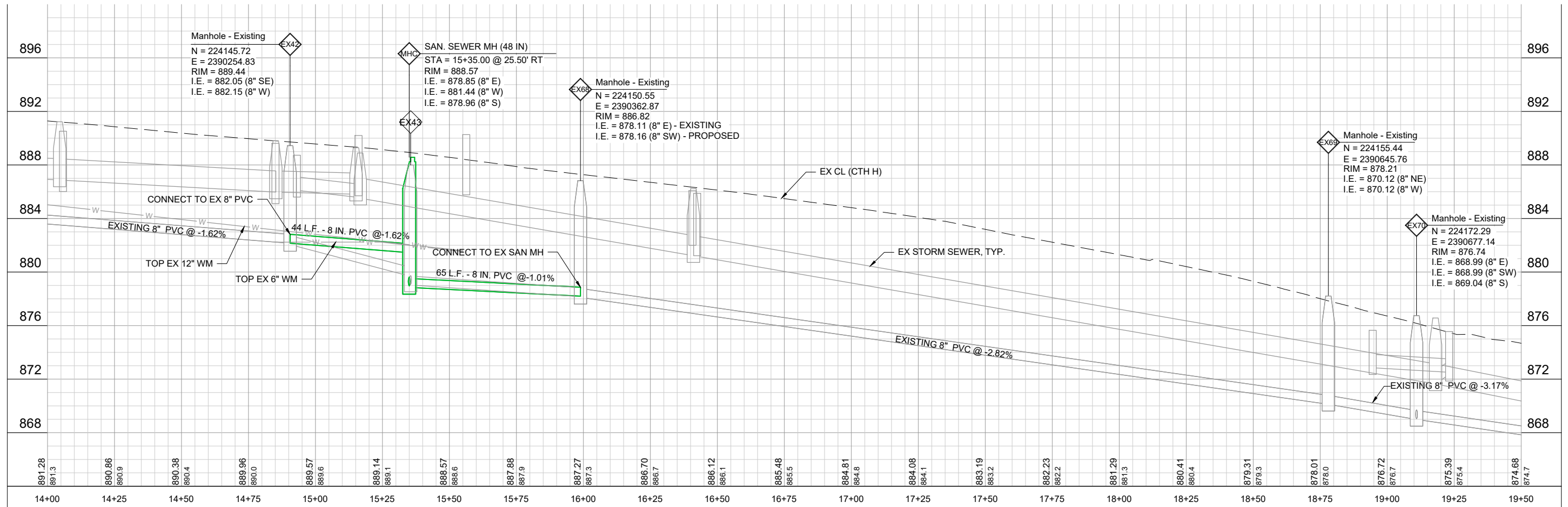
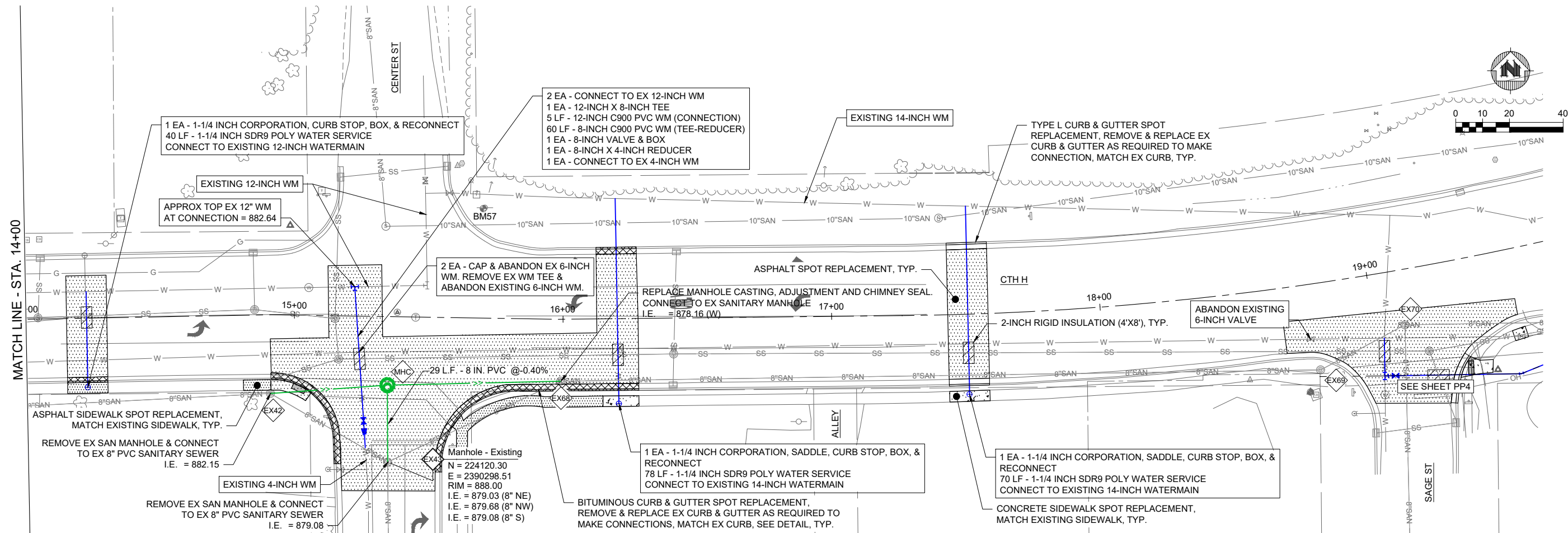
PROJECT DATE:	DRAWN BY: MJW	NO. 1	DATE 9/16/2025	REVISION PRELIMINARY - 60%	BY MJW
	DESIGNED BY: MJW	NO. 2	DATE 11/12/2025	REVISION BIDDING APPROVAL	BY MJW
	CHECKED BY: MJW				

MSA
 ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

PLAN & PROFILE - CTH H

MATCH LINE - STA. 14+00



PROJECT DATE:	DRAWN BY: MJW	NO. 1	DATE 9/16/2025	REVISION PRELIMINARY - 60%	BY MJW
	DESIGNED BY: MJW	NO. 2	DATE 11/12/2025	REVISION BIDDING APPROVAL	BY MJW
	CHECKED BY: MJW				

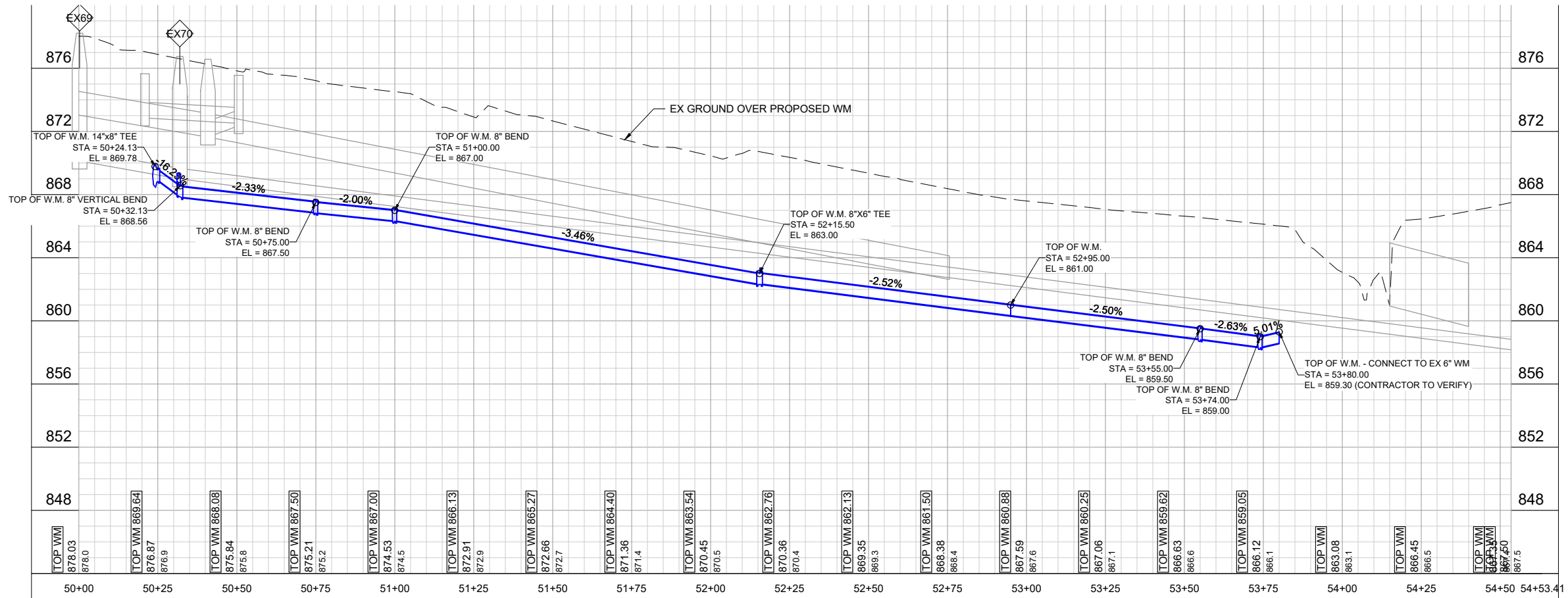
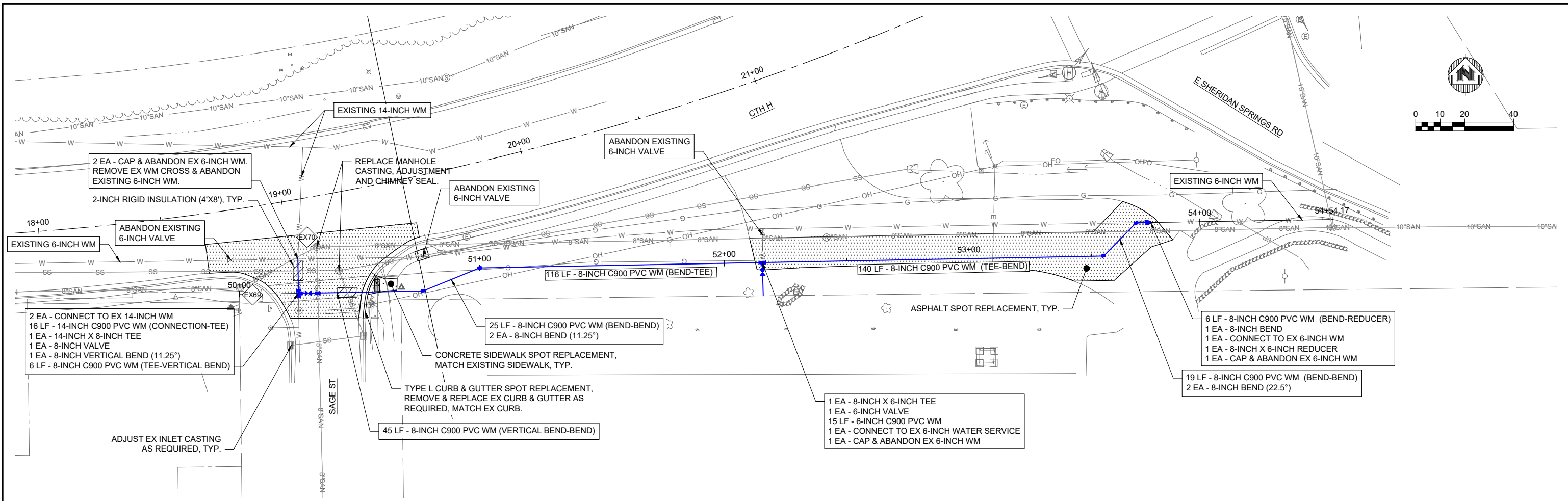
MSA
 ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

PLAN & PROFILE - CTH H

PROJECT NO. 07815014
 SHEET PP2

PLOT DATE: 11/12/2025 4:07 PM, G:\07\07815014\CADD\Construction Documents\PP - CTH H.dwg



NO.	DATE	REVISION	BY
1	9/16/2025	PRELIMINARY - 60%	MJW
2	11/12/2025	BIDDING APPROVAL	MJW

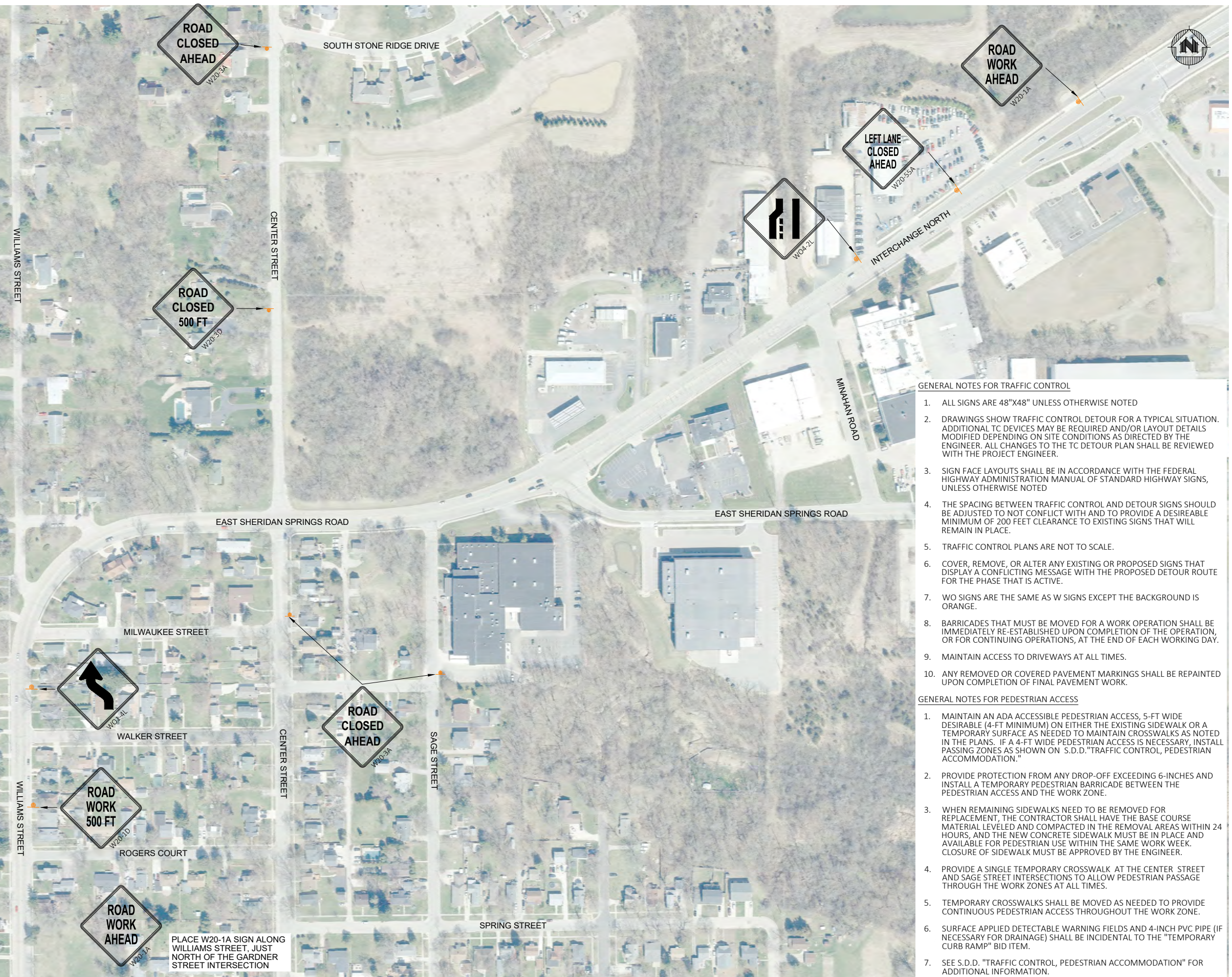
PROJECT DATE: 11/12/2025 4:07 PM, G:\070781507815014\CADD\Construction Documents\VFG - Alignment - Sage Street Watermain - (5) - (9).dwg

MSA ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

PLAN & PROFILE - SAGE ST WATERMAIN

LEGEND	
	TYPE II/III BARRICADE
	TYPE II/III BARRICADE WITH ATTACHED SIGN
	TRAFFIC CONTROL DRUM
	TRAFFIC CONTROL DRUM WITH TYPE C STEADY BURN LIGHT
	FLASHING ARROW BOARD
	SIGN ON PERMANENT SUPPORT
	SIGN ON TEMPORARY SUPPORT
	FLEXIBLE TUBULAR MARKER POST
	WORK AREA
	DIRECTION OF TRAFFIC
	TEMPORARY PEDESTRIAN SURFACE PLATE
	TEMPORARY PEDESTRIAN CURB RAMP
	TEMPORARY PEDESTRIAN SURFACE
	TEMPORARY PEDESTRIAN BARRICADE
	FLAGS, 16" X 16" MINIMUM (ORANGE)



- GENERAL NOTES FOR TRAFFIC CONTROL**
1. ALL SIGNS ARE 48"X48" UNLESS OTHERWISE NOTED
 2. DRAWINGS SHOW TRAFFIC CONTROL DETOUR FOR A TYPICAL SITUATION. ADDITIONAL TC DEVICES MAY BE REQUIRED AND/OR LAYOUT DETAILS MODIFIED DEPENDING ON SITE CONDITIONS AS DIRECTED BY THE ENGINEER. ALL CHANGES TO THE TC DETOUR PLAN SHALL BE REVIEWED WITH THE PROJECT ENGINEER.
 3. SIGN FACE LAYOUTS SHALL BE IN ACCORDANCE WITH THE FEDERAL HIGHWAY ADMINISTRATION MANUAL OF STANDARD HIGHWAY SIGNS, UNLESS OTHERWISE NOTED
 4. THE SPACING BETWEEN TRAFFIC CONTROL AND DETOUR SIGNS SHOULD BE ADJUSTED TO NOT CONFLICT WITH AND TO PROVIDE A DESIRABLE MINIMUM OF 200 FEET CLEARANCE TO EXISTING SIGNS THAT WILL REMAIN IN PLACE.
 5. TRAFFIC CONTROL PLANS ARE NOT TO SCALE.
 6. COVER, REMOVE, OR ALTER ANY EXISTING OR PROPOSED SIGNS THAT DISPLAY A CONFLICTING MESSAGE WITH THE PROPOSED DETOUR ROUTE FOR THE PHASE THAT IS ACTIVE.
 7. WO SIGNS ARE THE SAME AS W SIGNS EXCEPT THE BACKGROUND IS ORANGE.
 8. BARRICADES THAT MUST BE MOVED FOR A WORK OPERATION SHALL BE IMMEDIATELY RE-ESTABLISHED UPON COMPLETION OF THE OPERATION, OR FOR CONTINUING OPERATIONS, AT THE END OF EACH WORKING DAY.
 9. MAINTAIN ACCESS TO DRIVEWAYS AT ALL TIMES.
 10. ANY REMOVED OR COVERED PAVEMENT MARKINGS SHALL BE REPAINTED UPON COMPLETION OF FINAL PAVEMENT WORK.

- GENERAL NOTES FOR PEDESTRIAN ACCESS**
1. MAINTAIN AN ADA ACCESSIBLE PEDESTRIAN ACCESS, 5-FT WIDE DESIRABLE (4-FT MINIMUM) ON EITHER THE EXISTING SIDEWALK OR A TEMPORARY SURFACE AS NEEDED TO MAINTAIN CROSSWALKS AS NOTED IN THE PLANS. IF A 4-FT WIDE PEDESTRIAN ACCESS IS NECESSARY, INSTALL PASSING ZONES AS SHOWN ON S.D.D. "TRAFFIC CONTROL, PEDESTRIAN ACCOMMODATION."
 2. PROVIDE PROTECTION FROM ANY DROP-OFF EXCEEDING 6-INCHES AND INSTALL A TEMPORARY PEDESTRIAN BARRICADE BETWEEN THE PEDESTRIAN ACCESS AND THE WORK ZONE.
 3. WHEN REMAINING SIDEWALKS NEED TO BE REMOVED FOR REPLACEMENT, THE CONTRACTOR SHALL HAVE THE BASE COURSE MATERIAL LEVELED AND COMPACTED IN THE REMOVAL AREAS WITHIN 24 HOURS, AND THE NEW CONCRETE SIDEWALK MUST BE IN PLACE AND AVAILABLE FOR PEDESTRIAN USE WITHIN THE SAME WORK WEEK. CLOSURE OF SIDEWALK MUST BE APPROVED BY THE ENGINEER.
 4. PROVIDE A SINGLE TEMPORARY CROSSWALK AT THE CENTER STREET AND SAGE STREET INTERSECTIONS TO ALLOW PEDESTRIAN PASSAGE THROUGH THE WORK ZONES AT ALL TIMES.
 5. TEMPORARY CROSSWALKS SHALL BE MOVED AS NEEDED TO PROVIDE CONTINUOUS PEDESTRIAN ACCESS THROUGHOUT THE WORK ZONE.
 6. SURFACE APPLIED DETECTABLE WARNING FIELDS AND 4-INCH PVC PIPE (IF NECESSARY FOR DRAINAGE) SHALL BE INCIDENTAL TO THE "TEMPORARY CURB RAMP" BID ITEM.
 7. SEE S.D.D. "TRAFFIC CONTROL, PEDESTRIAN ACCOMMODATION" FOR ADDITIONAL INFORMATION.

PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY
	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW	-	-		

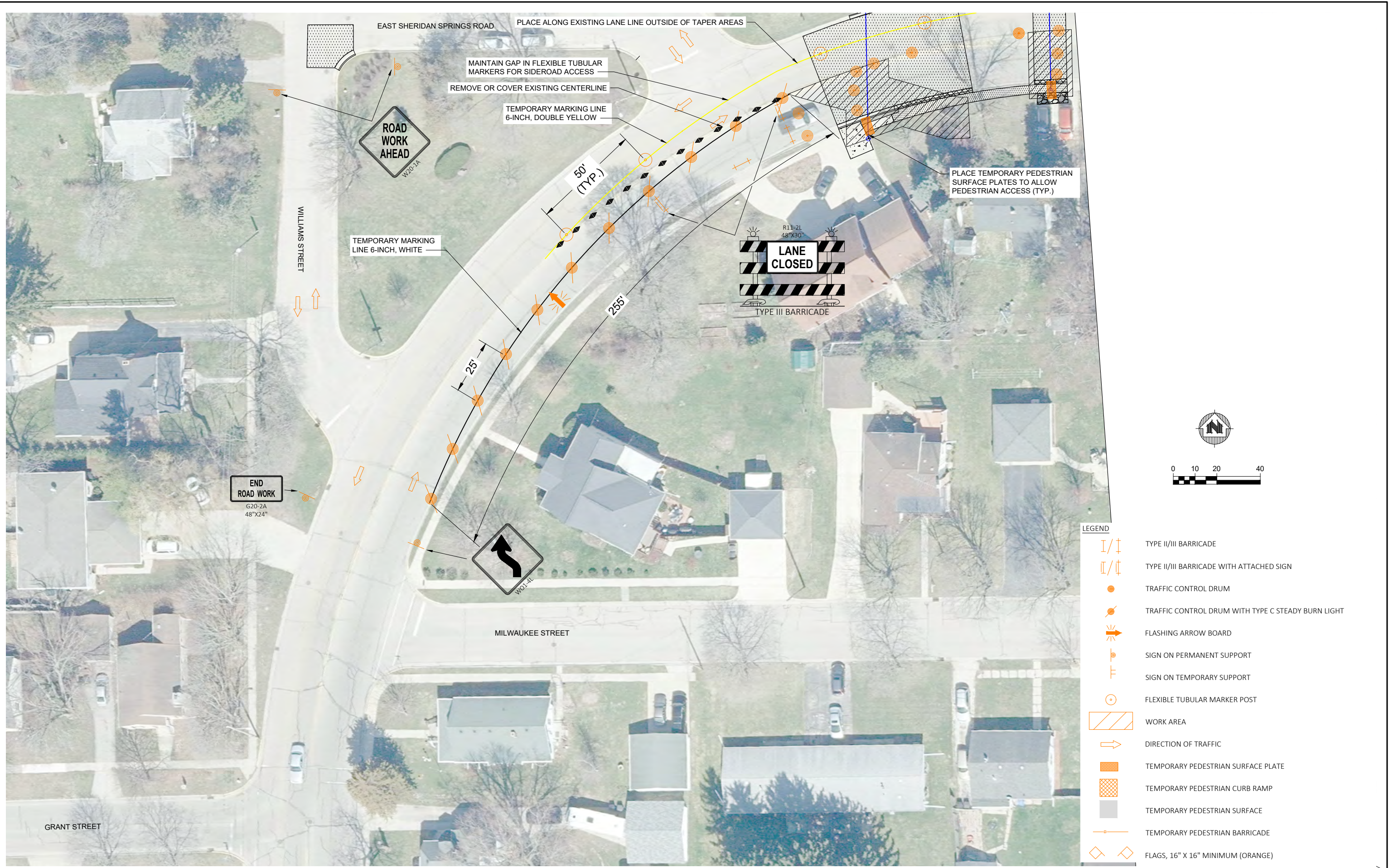
PLOT DATE: 11/12/2025 12:44 PM, G:\070781507815014\CADD\Construction Documents\07815014 Traffic Control_Stg1.dwg

MSA
 ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

TRAFFIC CONTROL - NORTH TRAFFIC LANES

PROJECT NO.
07815014
 SHEET
TC1.1



NO.	DATE	REVISION	BY
1	9/16/2025	PRELIMINARY - 60%	MJW
2	11/12/2025	BIDDING APPROVAL	MJW





MSA
 ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

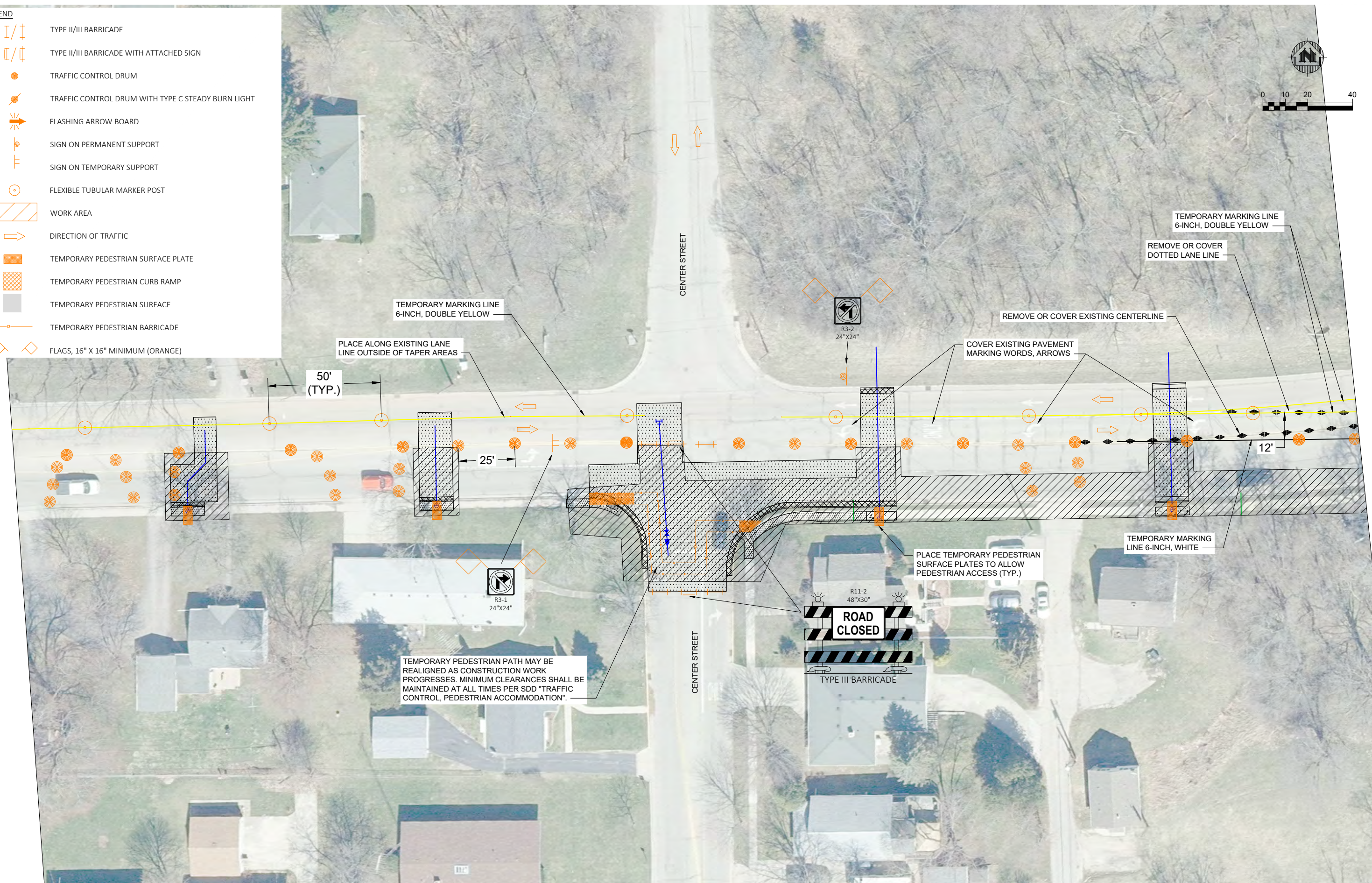
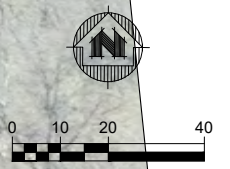
SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

TRAFFIC CONTROL - NORTH TRAFFIC LANES

PROJECT NO.
07815014
 SHEET
TC1.2

PLOT DATE: 11/12/2025 12:44 PM, G:\07\07815014\CADD\Construction Documents\07815014 Traffic Control_Stg1.dwg

- LEGEND**
-  TYPE II/III BARRICADE
 -  TYPE II/III BARRICADE WITH ATTACHED SIGN
 -  TRAFFIC CONTROL DRUM
 -  TRAFFIC CONTROL DRUM WITH TYPE C STEADY BURN LIGHT
 -  FLASHING ARROW BOARD
 -  SIGN ON PERMANENT SUPPORT
 -  SIGN ON TEMPORARY SUPPORT
 -  FLEXIBLE TUBULAR MARKER POST
 -  WORK AREA
 -  DIRECTION OF TRAFFIC
 -  TEMPORARY PEDESTRIAN SURFACE PLATE
 -  TEMPORARY PEDESTRIAN CURB RAMP
 -  TEMPORARY PEDESTRIAN SURFACE
 -  TEMPORARY PEDESTRIAN BARRICADE
 -  FLAGS, 16" X 16" MINIMUM (ORANGE)



PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY
	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW	-	-		

PLOT DATE: 11/12/2025 12:44 PM, G:\07\07815014\CADD\Construction Documents\07815014 Traffic Control_Stg1.dwg

MSA
 ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

TRAFFIC CONTROL - NORTH TRAFFIC LANES

PROJECT NO.
07815014
 SHEET
TC1.3

LEGEND	
	TYPE II/III BARRICADE
	TYPE II/III BARRICADE WITH ATTACHED SIGN
	TRAFFIC CONTROL DRUM
	TRAFFIC CONTROL DRUM WITH TYPE C STEADY BURN LIGHT
	FLASHING ARROW BOARD
	SIGN ON PERMANENT SUPPORT
	SIGN ON TEMPORARY SUPPORT
	FLEXIBLE TUBULAR MARKER POST
	WORK AREA
	DIRECTION OF TRAFFIC
	TEMPORARY PEDESTRIAN SURFACE PLATE
	TEMPORARY PEDESTRIAN CURB RAMP
	TEMPORARY PEDESTRIAN SURFACE
	TEMPORARY PEDESTRIAN BARRICADE
	FLAGS, 16" X 16" MINIMUM (ORANGE)



TEMPORARY PEDESTRIAN PATH MAY BE REALIGNED AS CONSTRUCTION WORK PROGRESSES. MINIMUM CLEARANCES SHALL BE MAINTAINED AT ALL TIMES PER SDD "TRAFFIC CONTROL, PEDESTRIAN ACCOMMODATION".

TEMPORARY MARKING LINE 6-INCH, WHITE

TEMPORARY MARKING LINE 6-INCH, DOUBLE YELLOW

R 600'

REMOVE OR COVER EXISTING MARKINGS

50' (TYP.)

TEMPORARY MARKING LINE 6-INCH, DOUBLE YELLOW

TEMPORARY MARKING LINE 10-INCH, WHITE

R11-2L 48"x30"

LANE CLOSED

TYPE III BARRICADE

100'

11'

15'

R11-2L 48"x30"

LANE CLOSED

TYPE III BARRICADE

M4-60R 30"x24"

R11-2 48"x30"

ROAD CLOSED

TYPE III BARRICADE

R11-2L 48"x30"

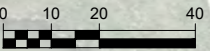
LANE CLOSED

TYPE III BARRICADE

M4-60L 30"x24"

SAGE STREET

EAST SHERIDAN SPRINGS ROAD











PROJECT DATE:	NO.	DATE	REVISION	BY
11/12/2025	1	9/16/2025	PRELIMINARY - 60%	MJW
	2	11/12/2025	BIDDING APPROVAL	MJW

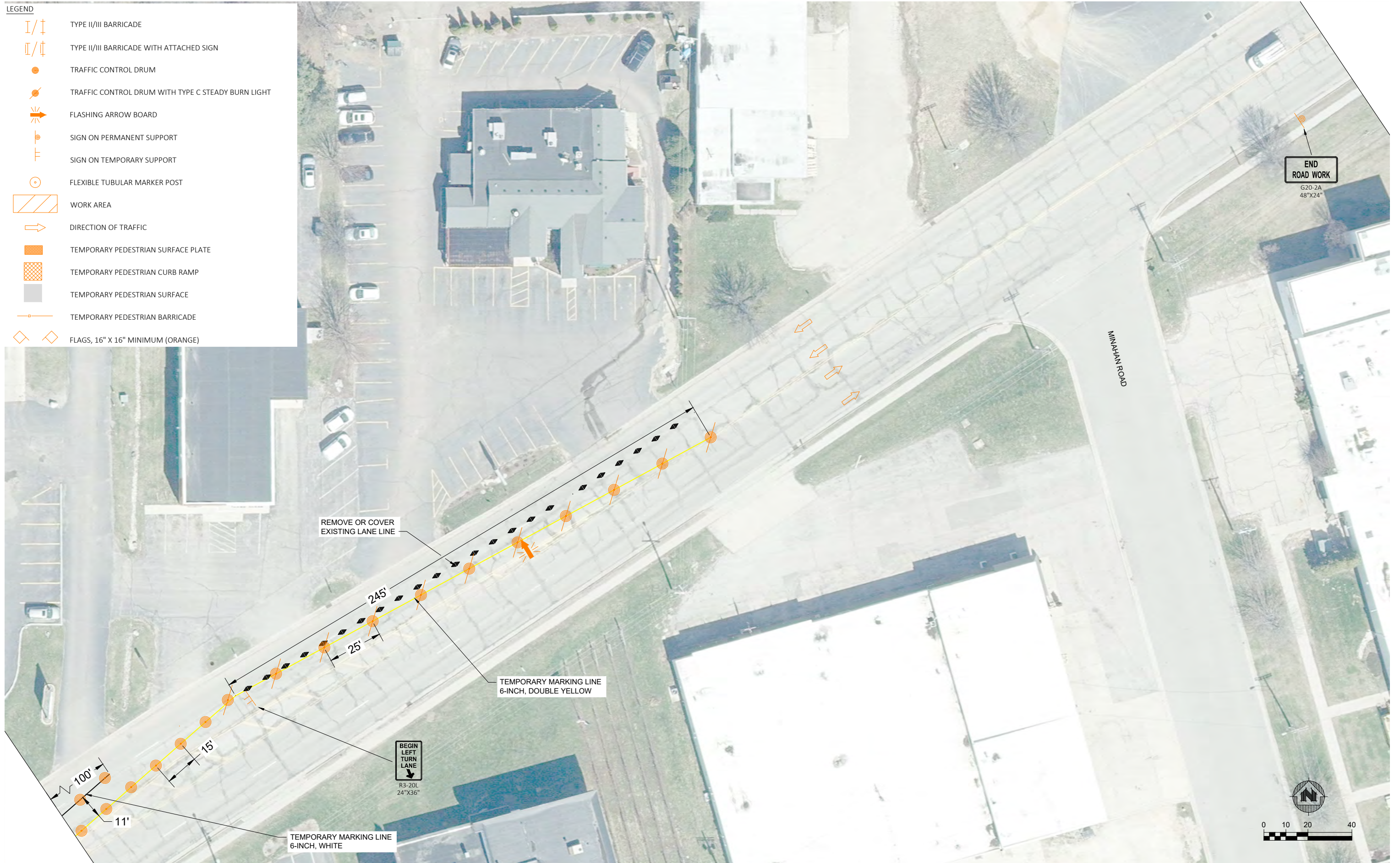
MSA ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

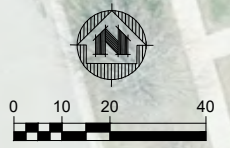
TRAFFIC CONTROL - NORTH TRAFFIC LANES
 SHEET TC1.4

PROJECT NO. 07815014
 SHEET TC1.4

- LEGEND**
-  TYPE II/III BARRICADE
 -  TYPE II/III BARRICADE WITH ATTACHED SIGN
 -  TRAFFIC CONTROL DRUM
 -  TRAFFIC CONTROL DRUM WITH TYPE C STEADY BURN LIGHT
 -  FLASHING ARROW BOARD
 -  SIGN ON PERMANENT SUPPORT
 -  SIGN ON TEMPORARY SUPPORT
 -  FLEXIBLE TUBULAR MARKER POST
 -  WORK AREA
 -  DIRECTION OF TRAFFIC
 -  TEMPORARY PEDESTRIAN SURFACE PLATE
 -  TEMPORARY PEDESTRIAN CURB RAMP
 -  TEMPORARY PEDESTRIAN SURFACE
 -  TEMPORARY PEDESTRIAN BARRICADE
 -  FLAGS, 16" X 16" MINIMUM (ORANGE)



END ROAD WORK
G20-2A
48"X24"



PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY
	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW				

CHECKED BY: MJW
 PLOT DATE: 11/12/2025 12:44 PM, G:\07\0781507815014\CADD\Construction Documents\07815014 Traffic_Control_Stg1.dwg












MSA
 ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

TRAFFIC CONTROL - NORTH TRAFFIC LANES

PROJECT NO:
07815014
 SHEET
TC1.5

LEGEND

-  TYPE II/III BARRICADE
-  TYPE II/III BARRICADE WITH ATTACHED SIGN
-  TRAFFIC CONTROL DRUM
-  TRAFFIC CONTROL DRUM WITH TYPE C STEADY BURN LIGHT
-  FLASHING ARROW BOARD
-  SIGN ON PERMANENT SUPPORT
-  SIGN ON TEMPORARY SUPPORT
-  FLEXIBLE TUBULAR MARKER POST
-  WORK AREA
-  DIRECTION OF TRAFFIC
-  FLAGS, 16" X 16" MINIMUM (ORANGE)



PLACE W20-1A SIGN ALONG WILLIAMS STREET, JUST NORTH OF THE GARDNER STREET INTERSECTION

- GENERAL NOTES FOR TRAFFIC CONTROL**
1. ALL SIGNS ARE 48"X48" UNLESS OTHERWISE NOTED
 2. DRAWINGS SHOW TRAFFIC CONTROL DETOUR FOR A TYPICAL SITUATION. ADDITIONAL TC DEVICES MAY BE REQUIRED AND/OR LAYOUT DETAILS MODIFIED DEPENDING ON SITE CONDITIONS AS DIRECTED BY THE ENGINEER. ALL CHANGES TO THE TC DETOUR PLAN SHALL BE REVIEWED WITH THE PROJECT ENGINEER.
 3. SIGN FACE LAYOUTS SHALL BE IN ACCORDANCE WITH THE FEDERAL HIGHWAY ADMINISTRATION MANUAL OF STANDARD HIGHWAY SIGNS, UNLESS OTHERWISE NOTED
 4. THE SPACING BETWEEN TRAFFIC CONTROL AND DETOUR SIGNS SHOULD BE ADJUSTED TO NOT CONFLICT WITH AND TO PROVIDE A DESIRABLE MINIMUM OF 200 FEET CLEARANCE TO EXISTING SIGNS THAT WILL REMAIN IN PLACE.
 5. TRAFFIC CONTROL PLANS ARE NOT TO SCALE.
 6. COVER, REMOVE, OR ALTER ANY EXISTING OR PROPOSED SIGNS THAT DISPLAY A CONFLICTING MESSAGE WITH THE PROPOSED DETOUR ROUTE FOR THE PHASE THAT IS ACTIVE.
 7. WO SIGNS ARE THE SAME AS W SIGNS EXCEPT THE BACKGROUND IS ORANGE.
 8. BARRICADES THAT MUST BE MOVED FOR A WORK OPERATION SHALL BE IMMEDIATELY RE-ESTABLISHED UPON COMPLETION OF THE OPERATION, OR FOR CONTINUING OPERATIONS, AT THE END OF EACH WORKING DAY.
 9. MAINTAIN ACCESS TO DRIVEWAYS AT ALL TIMES.
 10. ANY REMOVED OR COVERED PAVEMENT MARKINGS SHALL BE REPAINTED UPON COMPLETION OF FINAL PAVEMENT WORK.

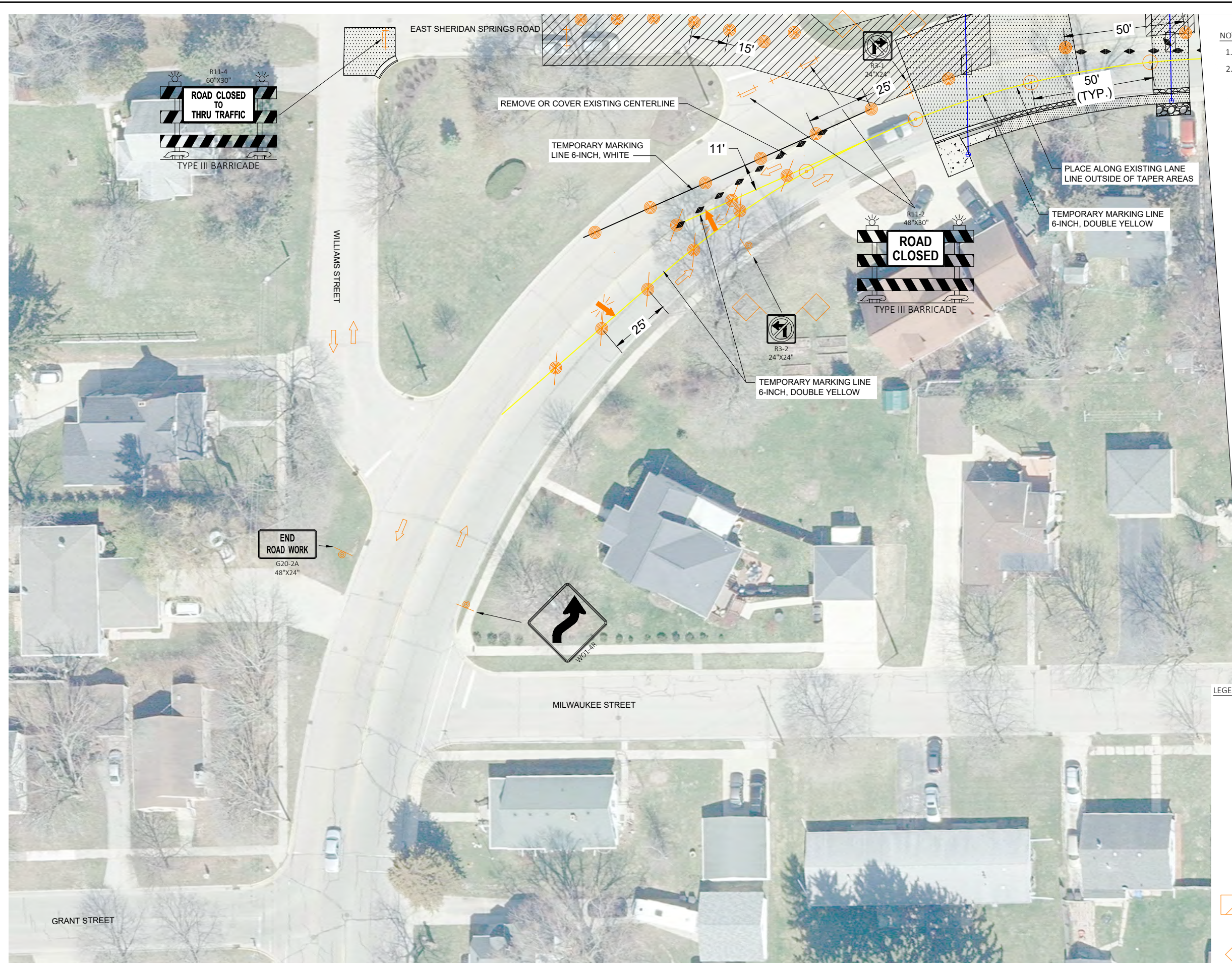
PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY
11/12/2025	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW	-	-		

MSA ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

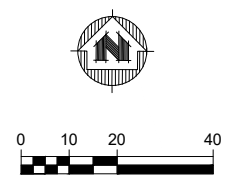
SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

TRAFFIC CONTROL - SOUTH TRAFFIC LANES

PROJECT NO.
07815014
 SHEET
TC2.1



- NOTES**
1. MAINTAIN ACCESS TO DRIVEWAYS ON THE NORTH SIDE OF E SHERIDAN RD AT ALL TIMES.
 2. REFER TO SDD "BARRICADES AND SIGNS FOR MAINLINE CLOSURES, DETAIL C" FOR ADDITIONAL BARRICADE LOCATIONS ON E SHERIDAN RD PRIOR TO THE CLOSURE.



- LEGEND**
- TYPE II/III BARRICADE
 - TYPE II/III BARRICADE WITH ATTACHED SIGN
 - TRAFFIC CONTROL DRUM
 - TRAFFIC CONTROL DRUM WITH TYPE C STEADY BURN LIGHT
 - FLASHING ARROW BOARD
 - SIGN ON PERMANENT SUPPORT
 - SIGN ON TEMPORARY SUPPORT
 - FLEXIBLE TUBULAR MARKER POST
 - WORK AREA
 - DIRECTION OF TRAFFIC
 - FLAGS, 16" X 16" MINIMUM (ORANGE)

PROJECT DATE:	NO.	DATE	REVISION	BY
11/12/2025 12:44 PM, G:\070781507815014\CADD\Construction Documents\07815014 Traffic Control_Stg2.dwg	1	9/16/2025	PRELIMINARY - 60%	MJW
	2	11/12/2025	BIDDING APPROVAL	MJW

MSA
 ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

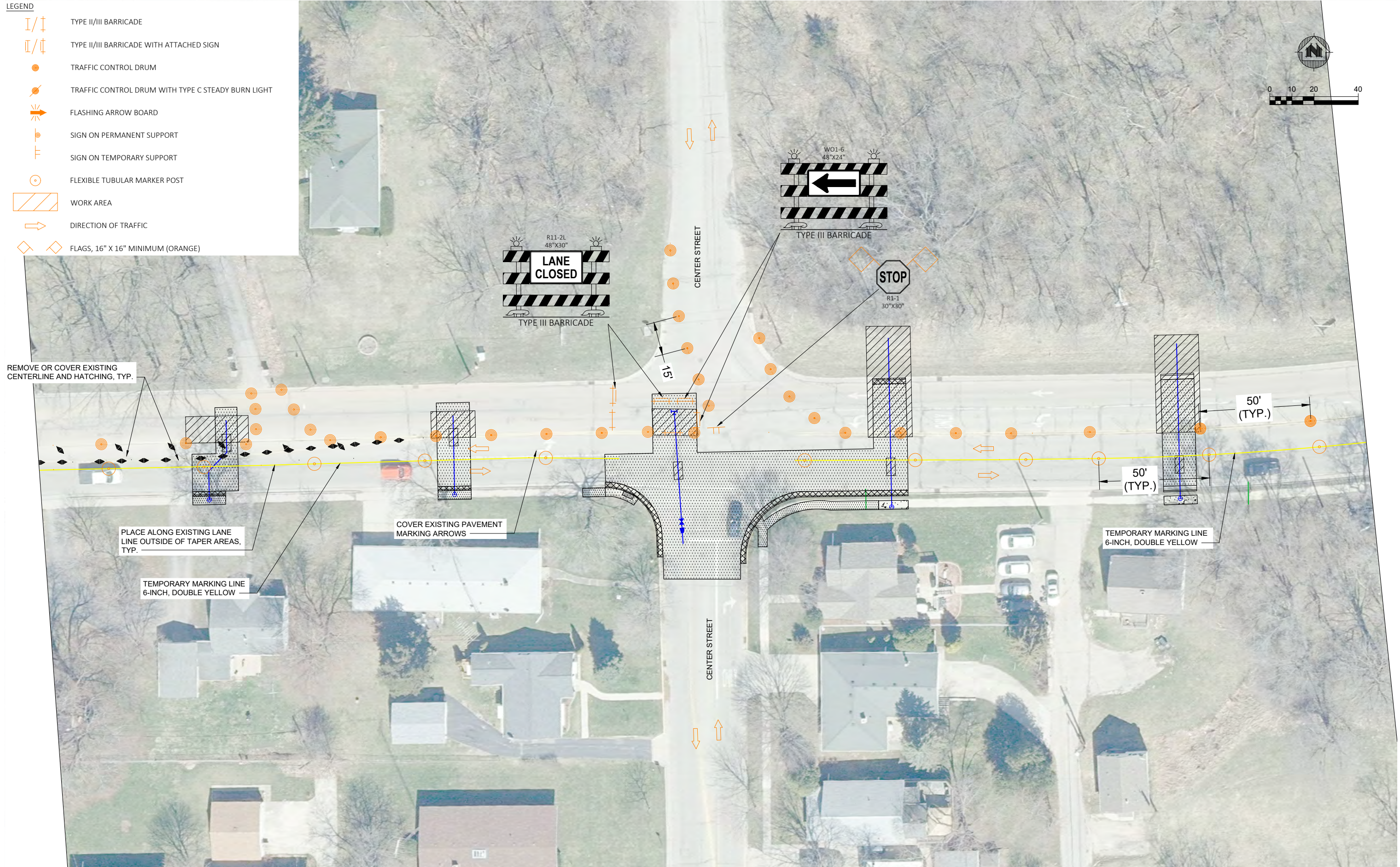
SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

TRAFFIC CONTROL - SOUTH TRAFFIC LANES

PROJECT NO.
07815014
 SHEET
TC2.2

LEGEND

-  TYPE II/III BARRICADE
-  TYPE II/III BARRICADE WITH ATTACHED SIGN
-  TRAFFIC CONTROL DRUM
-  TRAFFIC CONTROL DRUM WITH TYPE C STEADY BURN LIGHT
-  FLASHING ARROW BOARD
-  SIGN ON PERMANENT SUPPORT
-  SIGN ON TEMPORARY SUPPORT
-  FLEXIBLE TUBULAR MARKER POST
-  WORK AREA
-  DIRECTION OF TRAFFIC
-  FLAGS, 16" X 16" MINIMUM (ORANGE)



REMOVE OR COVER EXISTING CENTERLINE AND HATCHING, TYP.

PLACE ALONG EXISTING LANE LINE OUTSIDE OF TAPER AREAS, TYP.

TEMPORARY MARKING LINE 6-INCH, DOUBLE YELLOW

COVER EXISTING PAVEMENT MARKING ARROWS

TEMPORARY MARKING LINE 6-INCH, DOUBLE YELLOW

50' (TYP.)

50' (TYP.)

PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY
11/12/2025	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW	-	-		



ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

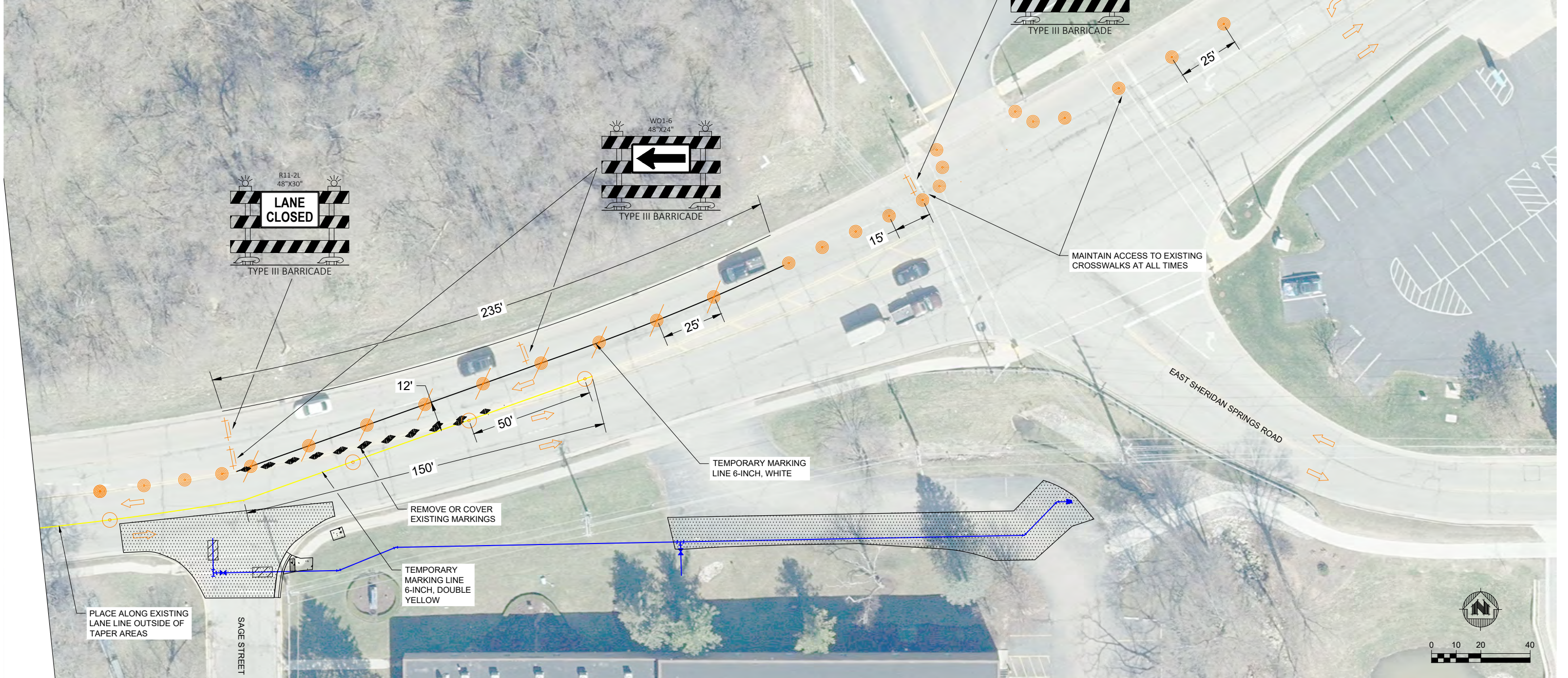
SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

TRAFFIC CONTROL - SOUTH TRAFFIC LANES

PROJECT NO.
07815014
 SHEET
TC2.3

LEGEND

	TYPE II/III BARRICADE
	TYPE II/III BARRICADE WITH ATTACHED SIGN
	TRAFFIC CONTROL DRUM
	TRAFFIC CONTROL DRUM WITH TYPE C STEADY BURN LIGHT
	FLASHING ARROW BOARD
	SIGN ON PERMANENT SUPPORT
	SIGN ON TEMPORARY SUPPORT
	FLEXIBLE TUBULAR MARKER POST
	WORK AREA
	DIRECTION OF TRAFFIC
	FLAGS, 16" X 16" MINIMUM (ORANGE)



PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY
11/12/2025	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW				

PLOT DATE: 11/12/2025 12:45 PM, G:\07\07815014\CADD\Construction Documents\07815014 Traffic Control_Stg2.dwg

MSA
 ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

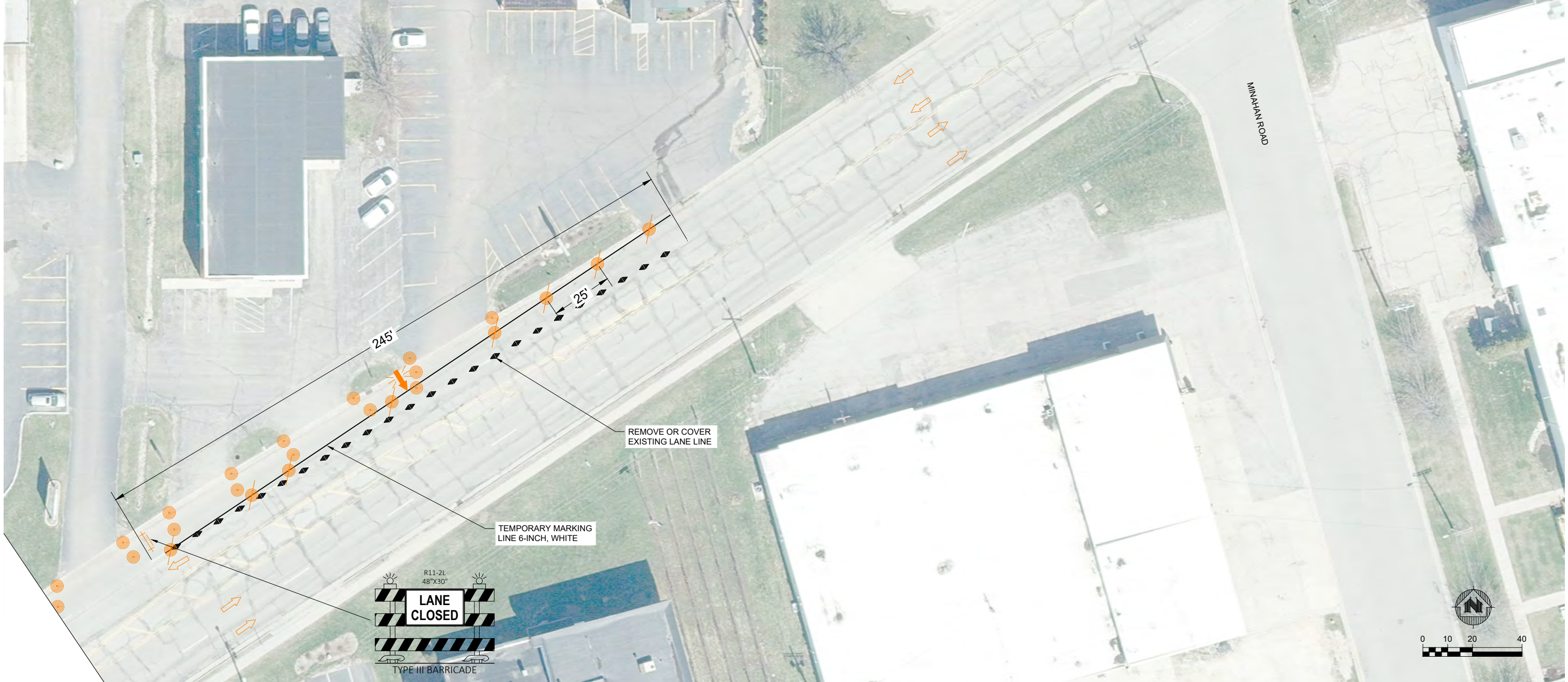
SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

TRAFFIC CONTROL - SOUTH TRAFFIC LANES

PROJECT NO.
07815014
 SHEET
TC2.4

LEGEND

	TYPE II/III BARRICADE
	TYPE II/III BARRICADE WITH ATTACHED SIGN
	TRAFFIC CONTROL DRUM
	TRAFFIC CONTROL DRUM WITH TYPE C STEADY BURN LIGHT
	FLASHING ARROW BOARD
	SIGN ON PERMANENT SUPPORT
	SIGN ON TEMPORARY SUPPORT
	FLEXIBLE TUBULAR MARKER POST
	WORK AREA
	DIRECTION OF TRAFFIC
	FLAGS, 16" X 16" MINIMUM (ORANGE)



PROJECT DATE:	NO.	DATE	REVISION	BY
DRAWN BY: MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
DESIGNED BY: MJW	2	11/12/2025	BIDDING APPROVAL	MJW
CHECKED BY: MJW				

PLOT DATE: 11/12/2025 12:45 PM, G:\070781507815014\CADD\Construction Documents\07815014 Traffic Control_Stg2.dwg

MSA
 ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
 © MSA Professional Services, Inc.

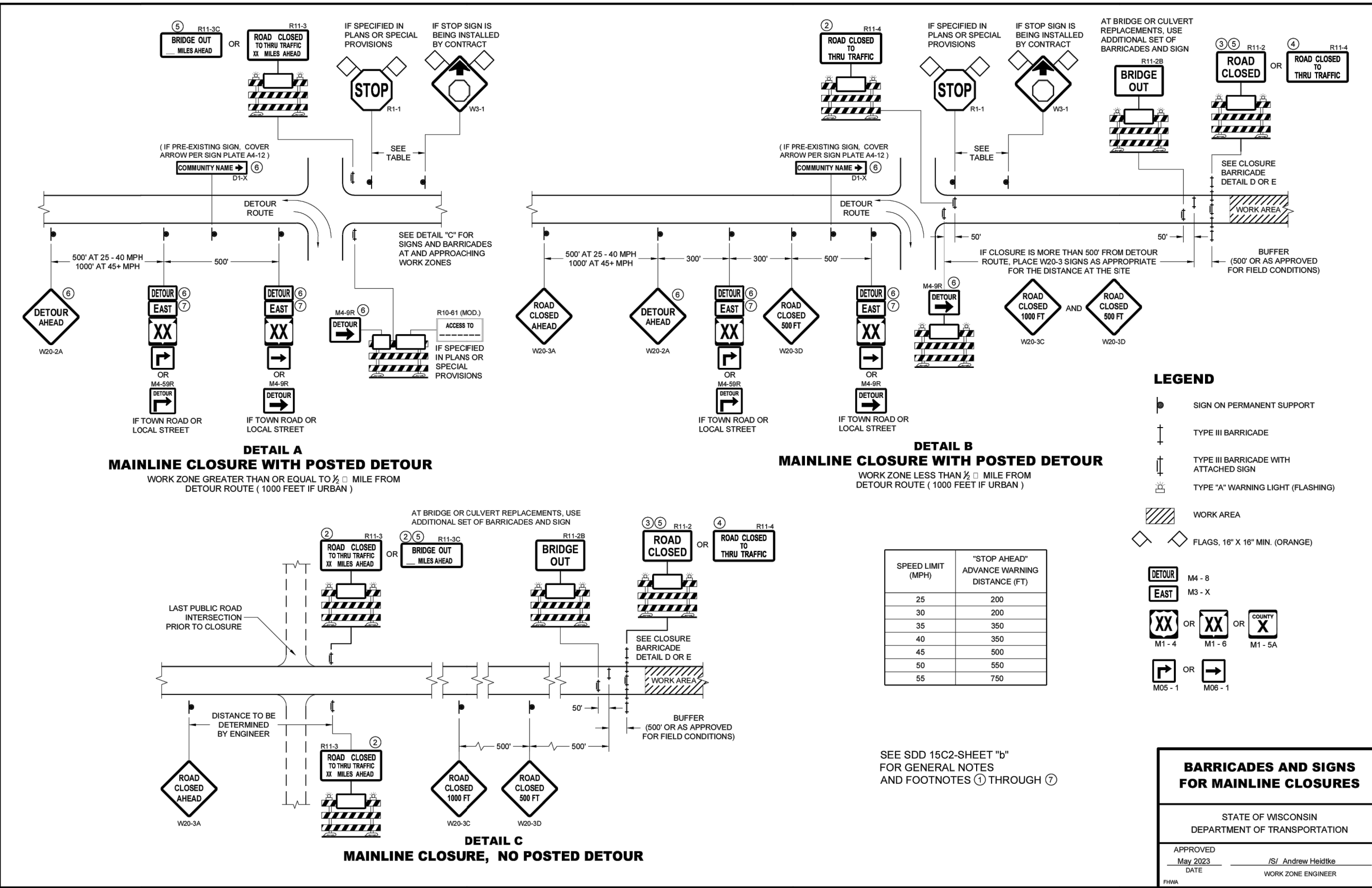
SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

TRAFFIC CONTROL - SOUTH TRAFFIC LANES

PROJECT NO:
07815014
 SHEET
TC2.5

6

SDD 15C02 - 09a



6

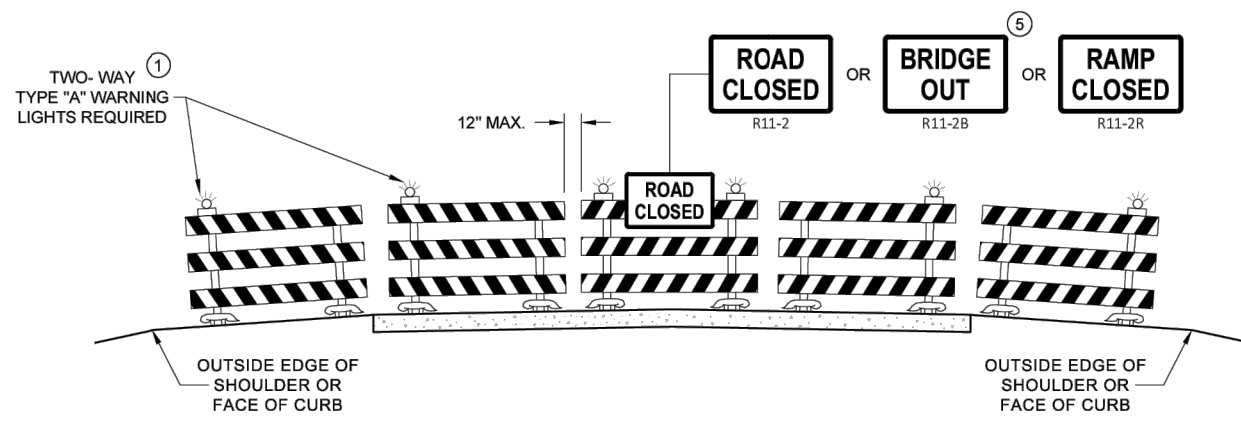
SDD 15C02 - 09a

PROJECT DATE:	NO.	DATE	REVISION	BY
DESIGNED BY: MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
CHECKED BY: MJW	2	11/12/2025	BIDDING APPROVAL	MJW
PLOT DATE: 11/12/2025 12:45 PM, G:\07\0781507815014\CADD\Construction Documents\07815014 Traffic Control_WisDOT SDD Details.dwg				

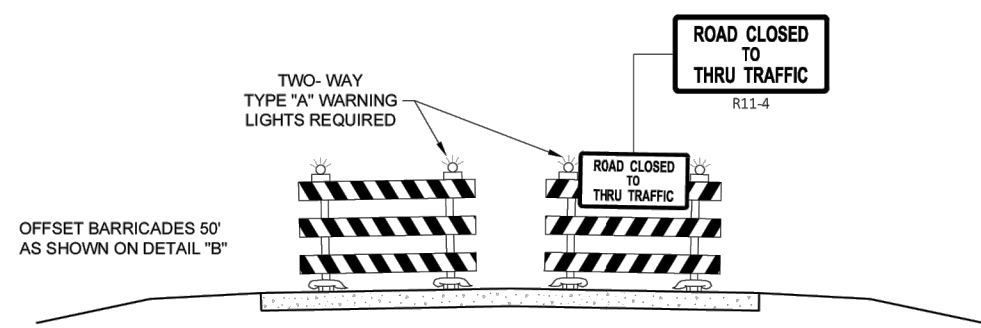
MSA
ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

WISDOT DETAIL - SDD 15C09-09A
PROJECT NO. 07815014
SHEET TC3.1



**DETAIL D
ROAD CLOSURE BARRICADE DETAIL
APPROACH VIEW**



**DETAIL E
LANE CLOSURE BARRICADE DETAIL
APPROACH VIEW**

SEE SDD 15C2 - SHEET "a" FOR LEGEND

GENERAL NOTES

THE EXACT NUMBER, LOCATION, AND SPACING OF ALL SIGNS AND BARRICADES SHALL BE ADJUSTED TO FIT FIELD CONDITIONS AS APPROVED BY THE ENGINEER.

ANY SIGNS TEMPORARY OR EXISTING, WHICH CONFLICT WITH TRAFFIC CONTROL "IN USE", SHALL BE REMOVED OR COVERED AS NEEDED AND AS APPROVED BY THE ENGINEER.

THE SPACING BETWEEN TRAFFIC CONTROL SIGNS SHOULD BE ADJUSTED TO NOT CONFLICT WITH AND SHOULD PROVIDE A DESIRABLE MINIMUM OF 200 FEET CLEARANCE TO EXISTING SIGNS THAT WILL REMAIN IN PLACE.

BARRICADES THAT MUST BE MOVED FOR A WORK OPERATION SHALL BE IMMEDIATELY RE-ESTABLISHED UPON COMPLETION OF THE OPERATION, OR FOR CONTINUING OPERATIONS, AT THE END OF EACH WORKING DAY.

SIGNS THAT WILL BE IN PLACE LESS THAN 7 CONTINUOUS DAYS AND NIGHTS MAY BE MOUNTED ON PORTABLE SUPPORTS.

ALL TYPE III BARRICADES SHALL HAVE RAILS REFLECTORIZED ON BOTH FACES. STRIPES SHALL BE PROPERLY SLOPED DOWN TOWARD THE TRAFFIC SIDE OR AS SHOWN IN THE ROAD CLOSURE BARRICADE DETAIL "D" FOR FULL ROAD CLOSURES.

TYPE "A" LOW - INTENSITY FLASHING WARNING LIGHTS SHALL BE VISIBLE ON BOTH SIDES OF THE BARRICADE.

THE R11 - 2, R11 - 3, M4 - 9, R11 - 4, AND R10 - 61 SIGNS PLACED ON THE BARRICADES SHALL COVER NO MORE THAN THE TOP RAIL. THE SIGNS SHALL NOT COVER ANY PORTION OF THE MIDDLE RAIL OR BOTTOM RAILS.

"WO" AND "MO" SIGNS ARE THE SAME AS "W" AND "M" SIGNS EXCEPT THE BACKGROUND IS ORANGE.

ALL SIGNS SHALL BE 48" X 48" UNLESS OTHERWISE NOTED BELOW:
 R11 - 2 SHALL BE 48" X 30"
 R11 - 3 SHALL, R11 - 4 AND R10 - 61 SHALL BE 60" X 30"
 M4 - 9 SHALL BE 30" X 24"
 M3 - X SHALL BE 24" X 12" (36" X 18" IF NEEDED TO MATCH EXISTING SIGNS)
 M4 - 8 SHALL BE 24" X 12" (36" X 18" IF NEEDED TO MATCH EXISTING SIGNS)
 M1 - 4, M1 - 5A AND M1 - 6 SHALL BE 24" X 24" (36" X 36" IF NEEDED TO MATCH EXISTING SIGNS)
 MO5 - 1 AND MO6 - 1 SHALL BE 21" X 21" (30" X 30" IF NEEDED TO MATCH EXISTING SIGNS)
 D1 - X SHALL BE AS SHOWN ON SPECIFIC PROJECT SIGNING DETAIL SHEETS.
 R1 - 1 SHALL BE 36" X 36"

- ① TWO WARNING LIGHTS SHALL BE PROVIDED ON THE CENTER BARRICADE AND A MINIMUM OF ONE WARNING LIGHT SHALL BE PROVIDED ON EACH OF THE OTHER BARRICADES WITHIN THE ROADWAY LIMITS. SPACING OF THE WARNING LIGHTS SHALL BE UNIFORM TO THE EDGE OF ROADWAY AS SHOWN (APPROX. 8 FOOT LIGHT SPACING).
- ② THESE SIGNS AND BARRICADES ARE NOT REQUIRED IF ROAD CLOSURE BEGINS AT AN INTERSECTION.
- ③ FOR ROAD CLOSURE WITHOUT LOCAL ACCESS TO PROJECT, SEE ROAD CLOSURE BARRICADE DETAIL "D".
- ④ FOR ROAD CLOSURE WITH LOCAL ACCESS TO PROJECT, SEE ROAD CLOSURE BARRICADE DETAIL "E".
- ⑤ FOR BRIDGE OR CULVERT REPLACEMENTS, SUBSTITUTE "BRIDGE OUT" INSTEAD OF "ROAD CLOSED" ON R11 - 2 AND R11 - 3 SIGNS.
- ⑥ INSTALL DETOUR AND COMMUNITY GUIDE SIGNS AND ARROWS ONLY IF SPECIFIED IN THE CONTRACT. IF THERE ARE EXISTING ROUTE MARKER ASSEMBLIES THAT WILL REMAIN IN PLACE, ADJUST THE LOCATION OF THE DETOUR ROUTE SIGNS TO CORRESPOND WITH THE EXISTING ASSEMBLIES. MODIFY EXISTING SIGNS WHERE POSSIBLE. SEE SPECIFIC PROJECT DETOUR SIGNING DETAIL SHEETS. IF DETOUR SIGNS ARE BEING INSTALLED BY OTHERS, PLACE THE CONTRACTED TRAFFIC CONTROL SIGNS TO ALLOW FOR PLACEMENT OF ALL WARNING, DETOUR AND GUIDE SIGNS AS SHOWN.
- ⑦ "EAST" CARDINAL DIRECTION MARKERS AND RIGHT TURN ARROWS ARE SHOWN. USE OTHER CARDINAL DIRECTIONS AND ARROWS AS APPROPRIATE.

6

6

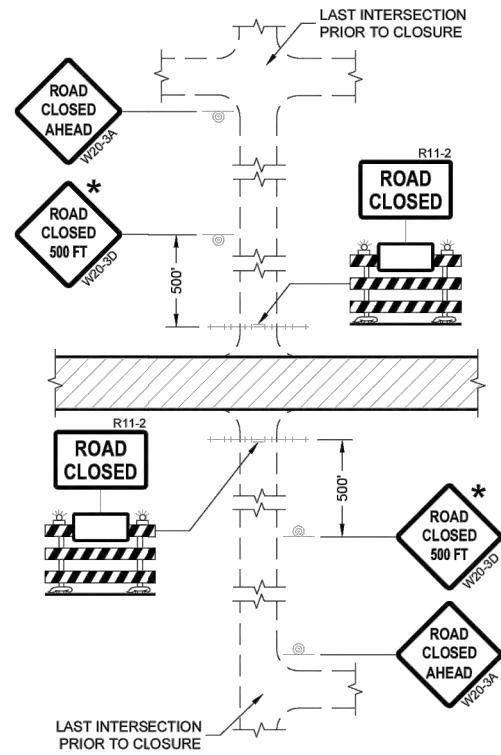
SDD 15C02 - 09b

SDD 15C02 - 09b

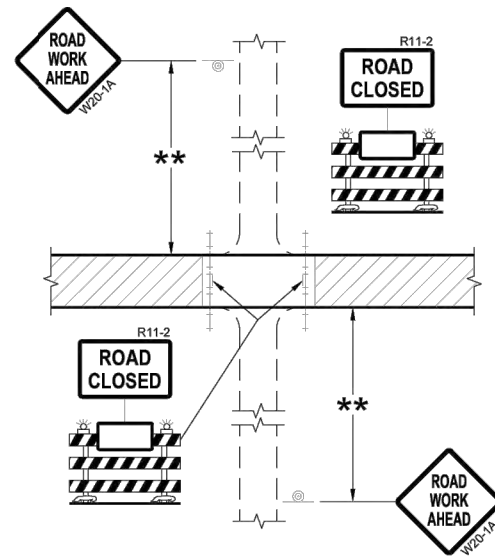
BARRICADES AND SIGNS FOR VARIOUS CLOSURES	
STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION	
APPROVED May 2023 DATE	/s/ Andrew Heidtke WORK ZONE ENGINEER
FHWA	



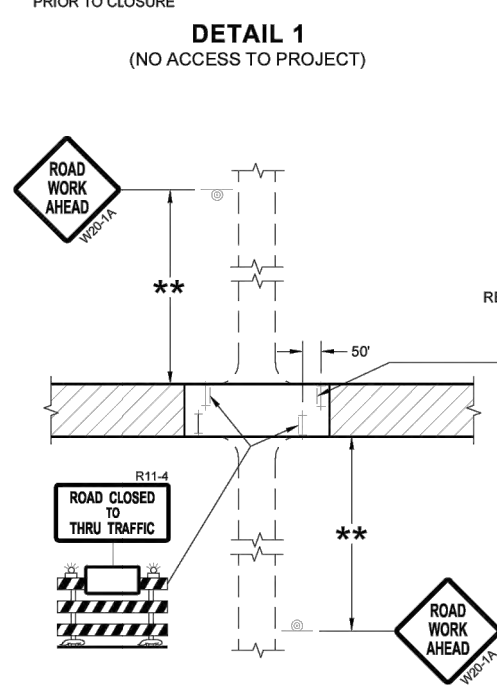
SDD 15C03 Barricades and Signs for Sideroad Closures



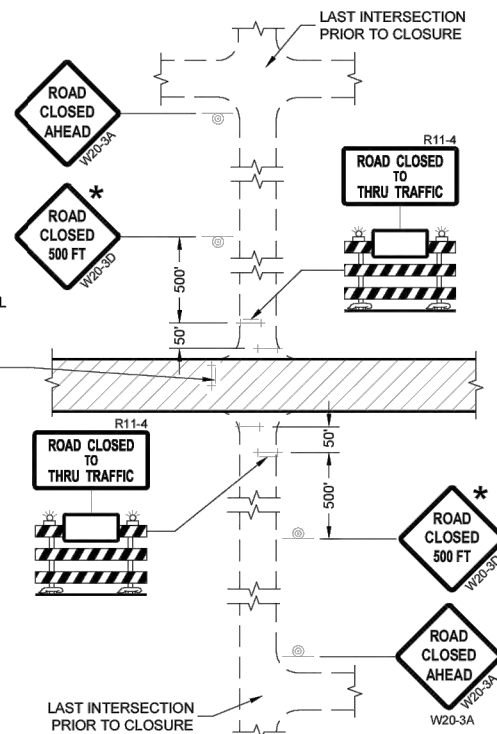
DETAIL 1
(NO ACCESS TO PROJECT)



DETAIL 2
(PUBLIC CROSS-TRAFFIC MAINTAINED.
NO ACCESS TO PROJECT)



DETAIL 3
(PUBLIC CROSS-TRAFFIC MAINTAINED.
CONTRACTOR, LOCAL BUSINESS AND
RESIDENT ACCESS TO PROJECT)



DETAIL 4
(CONTRACTOR, LOCAL BUSINESS AND
RESIDENT ACCESS TO PROJECT)

GENERAL NOTES

THE EXACT NUMBER, LOCATION, AND SPACING OF ALL SIGNS AND BARRICADES SHALL BE ADJUSTED TO FIT FIELD CONDITIONS AS APPROVED BY THE ENGINEER.

ANY SIGNS TEMPORARY OR EXISTING, WHICH CONFLICT WITH TRAFFIC CONTROL "IN USE" SHALL BE REMOVED OR COVERED AS NEEDED AND AS APPROVED BY THE ENGINEER.

THE SPACING BETWEEN TRAFFIC CONTROL SIGNS SHOULD BE ADJUSTED TO NOT CONFLICT WITH AND SHOULD PROVIDE A DESIRABLE MINIMUM OF 200 FEET CLEARANCE (500 FEET DESIRABLE) TO EXISTING SIGNS THAT WILL REMAIN IN PLACE.

IF A "STOP" SIGN MUST BE REMOVED FOR A WORK OPERATION, A TEMPORARY "STOP" SIGN SHALL BE PLACED PRIOR TO THE SIGN REMOVAL, OR A FLAGGER SHALL BE PROVIDED UNTIL THE SIGN IS REESTABLISHED.

BARRICADES THAT MUST BE MOVED FOR A WORK OPERATION SHALL BE IMMEDIATELY REESTABLISHED UPON COMPLETION OF THE OPERATION OR FOR CONTINUING OPERATIONS, AT THE END OF EACH WORKING DAY.

SIGNS THAT WILL BE IN PLACE LESS THAN SEVEN CONTINUOUS DAYS AND NIGHTS MAY BE MOUNTED ON PORTABLE SUPPORTS.

ALL TYPE III BARRICADES SHALL HAVE RAILS REFLECTORIZED ON BOTH FACES. STRIPES SHALL BE PROPERLY SLOPED DOWN TOWARD THE TRAFFIC SIDE OR AS SHOWN IN THE ROAD CLOSURE BARRICADE DETAIL "D" FOR FULL ROAD CLOSURES.

TYPE "A" LOW-INTENSITY FLASHING WARNING LIGHTS SHALL BE VISIBLE ON BOTH SIDES OF THE BARRICADE.

THE R11-2, R11-3, AND R11-4 SIGNS PLACED ON BARRICADES SHALL COVER NO MORE THAN THE TOP RAIL. THE SIGNS SHALL NOT COVER ANY PORTION OF THE MIDDLE OR BOTTOM RAILS.

ALL SIGNS SHALL BE 48" X 48" UNLESS OTHERWISE NOTED BELOW:
R11-2 SHALL BE 48" X 30".
R11-4 AND R11-3 SHALL BE 60" X 30".

* OMIT THE "ROAD CLOSED 500 FT." SIGN IF THE LAST INTERSECTION IS 500 FEET OR LESS FROM THE WORK ZONE.

** 500' MAX. OR AT LAST INTERSECTION, WHICHEVER IS CLOSEST.

LEGEND

- SIGN ON PERMANENT SUPPORT
- TYPE III BARRICADE
- TYPE III BARRICADE WITH ATTACHED SIGN
- TYPE "A" WARNING LIGHT (FLASHING)
- WORK AREA

6

SDD 15C03 - 05

6

SDD 15C03 - 05

**BARRICADES AND SIGNS
FOR
SIDEROAD CLOSURES**

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

APPROVED _____
July 2018 DATE IS/ Andrew Heidtke
WORK ZONE ENGINEER

FHWA

PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY
	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW	-	-	-	-



ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

WISDOT DETAIL - SDD 15C03-05

PROJECT NO.
07815014
SHEET
TC4



SDD 15C05 Traffic Control, Advance Warning Signs 40 MPH or Less Two Way Undivided Road Open to Traffic

GENERAL NOTES

THE EXACT NUMBER, LOCATION, AND SPACING OF ALL SIGNS AND DEVICES SHALL BE ADJUSTED TO FIT FIELD CONDITIONS.

THE SPACING BETWEEN TRAFFIC CONTROL SIGNS SHOULD BE ADJUSTED TO NOT CONFLICT WITH AND SHOULD PROVIDE A MINIMUM OF 200 FEET (500 FEET DESIRABLE) CLEARANCE TO EXISTING SIGNS THAT WILL REMAIN IN PLACE.

ALL SIGNS ARE 48" X 48" UNLESS OTHERWISE NOTED. IF NECESSARY DUE TO SPACE CONSTRAINTS, 36"X36" SIGNS MAY BE USED INSTEAD OF 48" X 48" SIGNS.

SIGNS THAT WILL BE IN PLACE LESS THAN SEVEN CONTINUOUS DAYS AND NIGHTS MAY BE MOUNTED ON PORTABLE SUPPORTS.

IF A "STOP" SIGN MUST BE REMOVED FOR A WORK OPERATION, A TEMPORARY "STOP" SIGN SHALL BE PLACED PRIOR TO THE SIGN REMOVAL, OR A FLAGGER SHALL BE PROVIDED UNTIL THE SIGN IS REESTABLISHED.

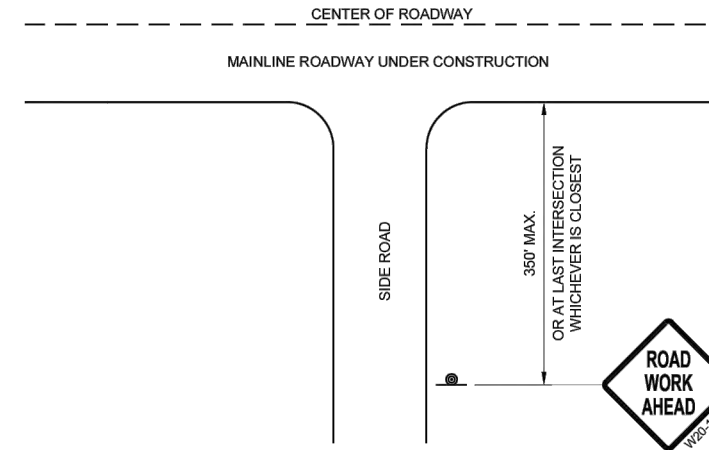
* THE THIRD W20-1 SIGN IS REQUIRED ONLY IF THERE IS AN INTERSECTION BETWEEN THE "ROAD WORK 500 FEET" SIGN AND THE WORK ZONE. ADJUST THE PLACEMENT OF THIS SIGN BASED ON INTERSECTION LOCATION AND OTHER FIELD CONDITIONS.

LEGEND

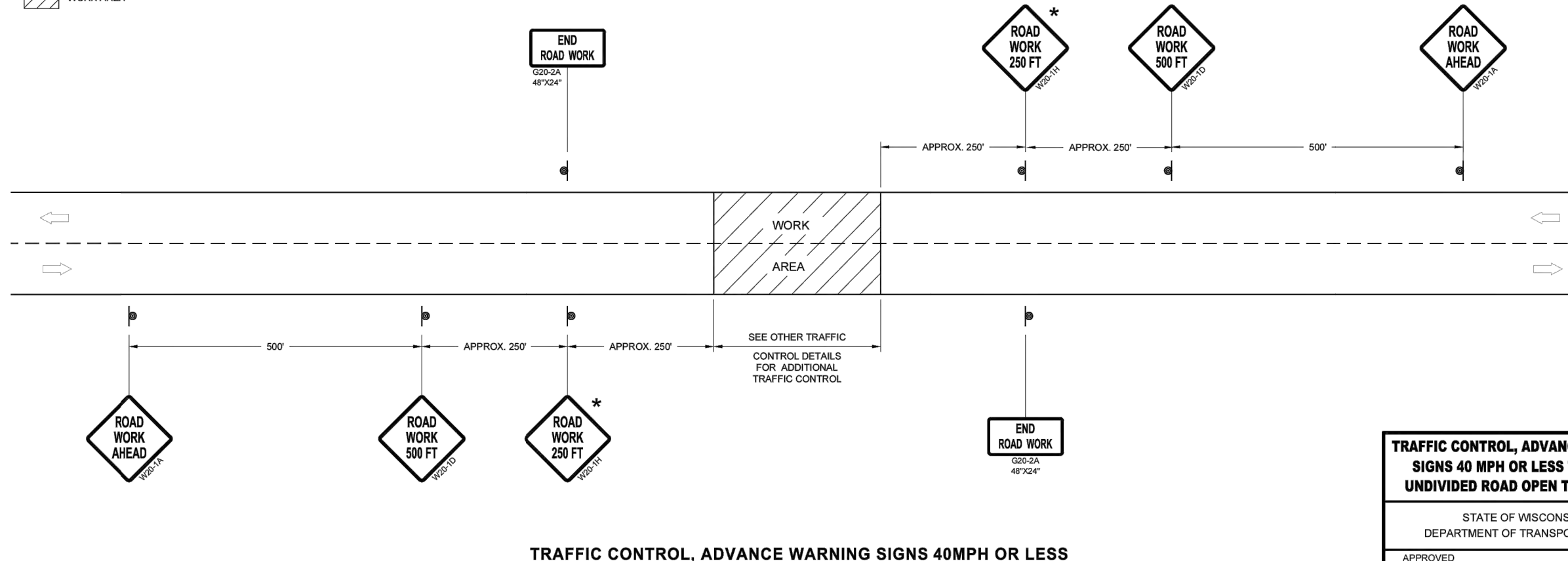
SIGN ON PERMANENT SUPPORT

DIRECTION OF TRAFFIC

WORK AREA



TYPICAL SIDE ROAD APPROACH WARNING SIGN DETAIL



TRAFFIC CONTROL, ADVANCE WARNING SIGNS 40MPH OR LESS

TRAFFIC CONTROL, ADVANCE WARNING SIGNS 40 MPH OR LESS TWO-WAY UNDIVIDED ROAD OPEN TO TRAFFIC

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

APPROVED
July 2018 /S/ Andrew Heidtke
DATE DATE WORK ZONE ENGINEER

FHWA

6

6

SDD 15C05 - 05

SDD 15C05 - 05

PROJECT DATE:	DRAWN BY:	MJW	NO.	DATE	REVISION	BY:
			1	9/16/2025	PRELIMINARY - 60%	MJW
			2	11/12/2025	BIDDING APPROVAL	MJW














ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

WISDOT DETAIL - SDD 15C05-05

PROJECT NO.
07815014
SHEET
TC5

LEGEND

-  SIGN ON PERMANENT SUPPORT
-  TRAFFIC CONTROL DRUM
-  TRAFFIC CONTROL DRUM WITH TYPE "C" STEADY BURN LIGHT
-  TYPE III BARRICADE WITH ATTACHED SIGN
-  TYPE "A" WARNING LIGHT (FLASHING)
-  REMOVING PAVEMENT MARKINGS
-  DIRECTION OF TRAFFIC
-  WORK AREA
-  CONNECTED ARROW BOARD
-  WZ START LOCATION MARKER
-  WZ END LOCATION MARKER

GENERAL NOTES

THIS DETAIL MAY BE USED FOR ROADWAYS WITH EITHER TWO OR THREE LANES IN EACH DIRECTION.

ALL SIGNS ARE 48"X48" UNLESS OTHERWISE NOTED. IF NECESSARY DUE TO SPACE CONSTRAINTS IN URBAN AREAS, 36"X 36" SIGNS MAY BE USED IF APPROVED BY REGIONAL TRAFFIC UNIT.

"WO" SIGN IS THE SAME AS "W" SIGN EXCEPT THE BACKGROUND IS ORANGE.

ANY SIGNS TEMPORARY OR EXISTING, WHICH CONFLICT WITH THE TRAFFIC CONTROL "IN USE" SHALL BE REMOVED OR COVERED AS NEEDED AND AS APPROVED BY THE ENGINEER. NO WARNING LIGHTS SHALL BE WORKING ON COVERED OR "DOWNED" SIGNS.

SIGNS THAT WILL BE IN PLACE LESS THAN 7 CONTINUOUS DAYS AND NIGHTS OR THAT WILL BE PLACED IN A CLOSED LANE MAY BE MOUNTED ON TEMPORARY SUPPORTS.

THE EXACT NUMBER, LOCATION, AND SPACING OF ALL SIGNS AND DEVICES SHALL BE ADJUSTED TO FIT FIELD CONDITIONS AS APPROVED BY THE ENGINEER.

THE SPACING BETWEEN TRAFFIC CONTROL SIGNS SHOULD BE ADJUSTED TO NOT CONFLICT WITH AND TO PROVIDE A MINIMUM OF 200 FEET (500' DESIRABLE) DISTANCE TO EXISTING SIGNS THAT WILL REMAIN IN PLACE WHERE THESE SIGNS ARE ALREADY PRESENT.

W20-1A, G20-1 AND G20-2A SIGNS ARE NOT REQUIRED IF THE LANE CLOSURE IS WITHIN A LARGER WORK ZONE WHERE THESE SIGNS ARE ALREADY PRESENT.

REMOVE PAVEMENT MARKINGS AND PLACE TEMPORARY PAVEMENT MARKING LINE IF LANE CLOSURE IS TO BE

IN PLACE FOR 4 OR MORE CONTINUOUS DAYS AND NIGHTS.

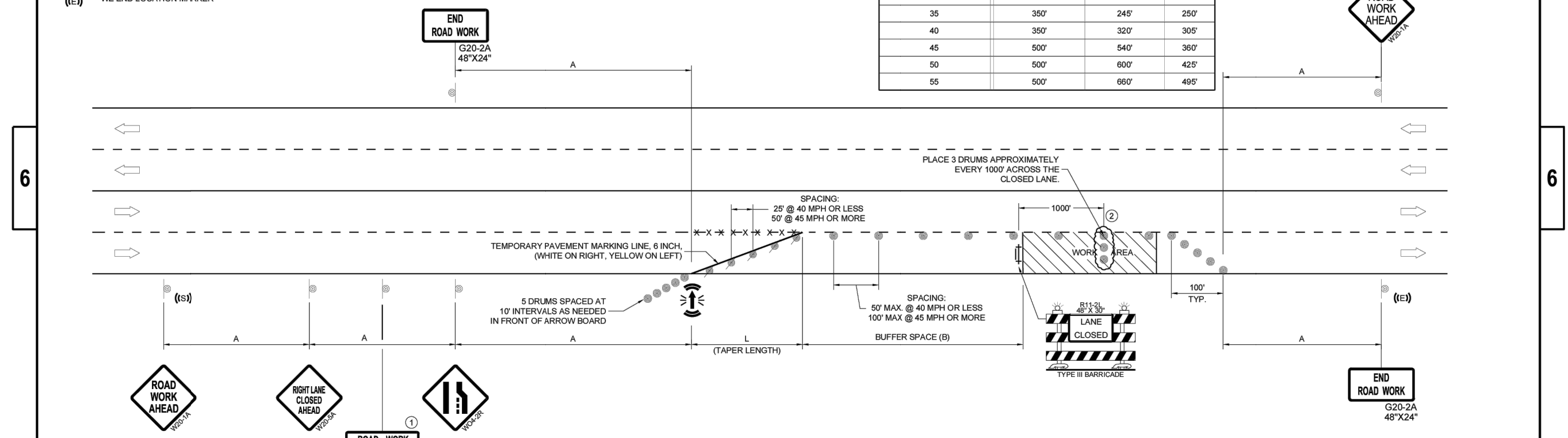
CONSIDER GEOMETRICS WHEN LOCATING SIGNS AND ARROW BOARDS SO THE APPROACHING DRIVER HAS A CLEAR VIEW OF THE ARROW BOARDS AND LANE CLOSURE DRUMS FOR A MINIMUM 1500 FEET IN FRONT OF DRUMS.

CHANNELIZING DEVICES PLACED ADJACENT TO WORK AREA SHALL BE PULLED BACK FROM THE TRAVEL LANE WHEN WORK IS NOT IN PROGRESS.

WARNING LIGHTS ARE NOT REQUIRED IF THE LANE CLOSURE IS A DAYTIME ONLY OPERATION.

- ① OMIT G20-1 SIGNS IF LENGTH OF WORK AREA IS 2 MILES OR LESS.
- ② DRUMS IN A CLOSED LANE THAT MUST BE MOVED FOR A WORK OPERATION SHALL BE IMMEDIATELY REESTABLISHED UPON COMPLETION OF THE OPERATION, OR FOR CONTINUING OPERATIONS, AT THE END OF EACH WORKING DAY.

POSTED SPEED LIMIT PRIOR TO WORK STARTING (MPH)	ADVANCE WARNING SIGN SPACING (A) FEET	TAPER LENGTH (12 FT. LANE) (L) FEET	BUFFER SPACE (B) FEET
25	200'	125'	155'
30	200'	180'	200'
35	350'	245'	250'
40	350'	320'	305'
45	500'	540'	360'
50	500'	600'	425'
55	500'	660'	495'



**TRAFFIC CONTROL,
SINGLE RIGHT LANE
CLOSURE, UNDIVIDED
NON-FREEWAY/EXPRESSWAY**

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION












APPROVED
February 2025 /S/ Andrew Heidtke
DATE WORK ZONE ENGINEER

FHWA

SDD 15D20-10b

SDD 15D20-10b

LEGEND

-  SIGN ON PERMANENT SUPPORT
-  TRAFFIC CONTROL DRUM
-  TRAFFIC CONTROL DRUM WITH TYPE "C" STEADY BURN LIGHT
-  TYPE III BARRICADE WITH ATTACHED SIGN
-  TYPE "A" WARNING LIGHT (FLASHING)
-  REMOVING PAVEMENT MARKINGS
-  DIRECTION OF TRAFFIC
-  WORK AREA
-  CONNECTED ARROW BOARD
-  WZ START LOCATION MARKER
-  WZ END LOCATION MARKER

GENERAL NOTES

THIS DETAIL MAY BE USED FOR ROADWAYS WITH EITHER TWO OR THREE LANES IN EACH DIRECTION.

ALL SIGNS ARE 48"X48" UNLESS OTHERWISE NOTED. IF NECESSARY DUE TO SPACE CONSTRAINTS IN URBAN AREAS, 36"X 36" SIGNS MAY BE USED IF APPROVED BY REGIONAL TRAFFIC UNIT.

"WO" SIGN IS THE SAME AS "W" SIGN EXCEPT THE BACKGROUND IS ORANGE.

ANY SIGNS TEMPORARY OR EXISTING, WHICH CONFLICT WITH THE TRAFFIC CONTROL "IN USE" SHALL BE REMOVED OR COVERED AS NEEDED AND AS APPROVED BY THE ENGINEER. NO WARNING LIGHTS SHALL BE WORKING ON COVERED OR "DOWNED" SIGNS.

SIGNS THAT WILL BE IN PLACE LESS THAN 7 CONTINUOUS DAYS AND NIGHTS OR THAT WILL BE PLACED IN A CLOSED LANE MAY BE MOUNTED ON TEMPORARY SUPPORTS.

THE EXACT NUMBER, LOCATION, AND SPACING OF ALL SIGNS AND DEVICES SHALL BE ADJUSTED TO FIT FIELD CONDITIONS AS APPROVED BY THE ENGINEER.

THE SPACING BETWEEN TRAFFIC CONTROL SIGNS SHOULD BE ADJUSTED TO NOT CONFLICT WITH AND TO PROVIDE A MINIMUM OF 200 FEET (500' DESIRABLE) DISTANCE TO EXISTING SIGNS THAT WILL REMAIN IN PLACE.

W20-1A, G20-1 AND G20-2A SIGNS ARE NOT REQUIRED IF THE LANE CLOSURE IS WITHIN A LARGER WORK ZONE WHERE THESE SIGNS ARE ALREADY PRESENT.

REMOVE PAVEMENT MARKINGS AND PLACE TEMPORARY PAVEMENT MARKING LINE IF LANE CLOSURE IS TO BE IN PLACE FOR 4 OR MORE CONTINUOUS DAYS AND NIGHTS.

CONSIDER GEOMETRICS WHEN LOCATING SIGNS AND ARROW BOARDS SO THE APPROACHING DRIVER HAS A CLEAR VIEW OF THE ARROW BOARDS AND LANE CLOSURE DRUMS FOR A MINIMUM 1500 FEET IN FRONT OF DRUMS.

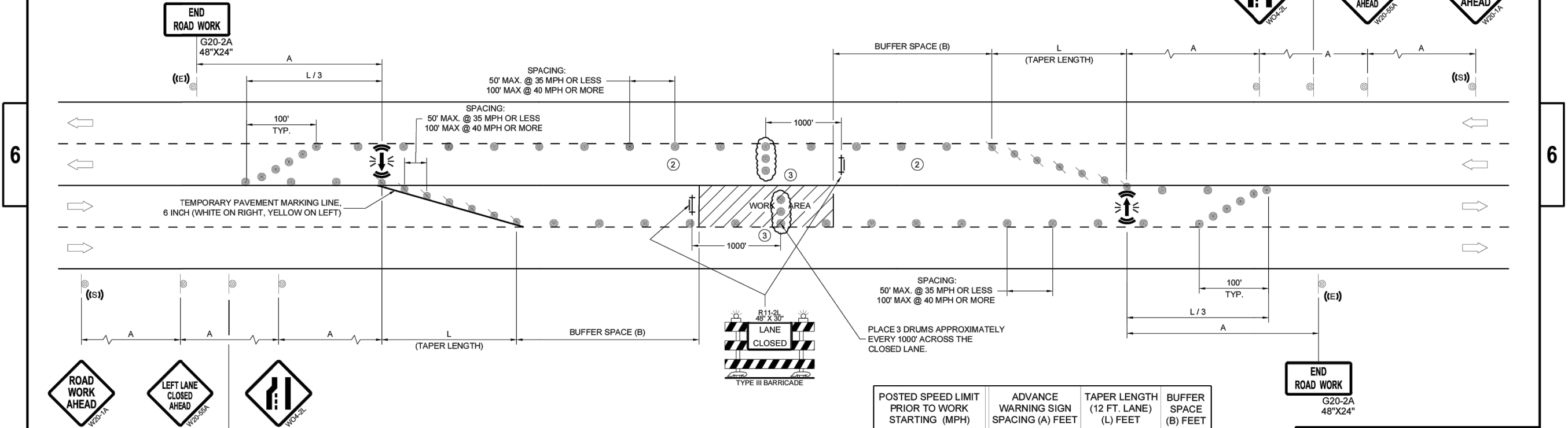
DUE TO LACK OF SHOULDER/MEDIAN, ARROW BOARD IS PLACED AT THE THE END OF THE TAPER.

CHANNELIZING DEVICES PLACED ADJACENT TO WORK AREA SHALL BE PULLED BACK FROM THE TRAVEL LANE WHEN WORK IS NOT IN PROGRESS.

WARNING LIGHTS ARE NOT REQUIRED IF THE LANE CLOSURE IS A DAYTIME ONLY OPERATION.

- ① OMIT G20-1 SIGNS IF LENGTH OF WORK AREA IS 2 MILES OR LESS.
- ② LANE MAY BE OPENED WHEN WORKERS ARE NOT PRESENT IN THE WORK AREA.

DRUMS IN A CLOSED LANE THAT MUST BE MOVED FOR A WORK OPERATION SHALL BE IMMEDIATELY REESTABLISHED UPON COMPLETION OF THE OPERATION, OR FOR CONTINUING OPERATIONS, AT THE END OF EACH WORKING DAY.



POSTED SPEED LIMIT PRIOR TO WORK STARTING (MPH)	ADVANCE WARNING SIGN SPACING (A) FEET	TAPER LENGTH (12 FT. LANE) (L) FEET	BUFFER SPACE (B) FEET
25	200'	125'	15'
30	200'	180'	200'
35	350'	245'	250'
40	350'	320'	305'
45	500'	540'	360'
50	500'	600'	425'
55	500'	660'	495'

**TRAFFIC CONTROL,
SINGLE LEFT LANE
CLOSURE, UNDIVIDED
NON-FREEWAY/EXPRESSWAY**

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

APPROVED
February 2025 /S/ Andrew Heidtke
DATE WORK ZONE ENGINEER

FHWA

SDD 15D20-10C

SDD 15D20-10C

PROJECT DATE	DRAWN BY	NO.	DATE	REVISION	BY
	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW				

MSA ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

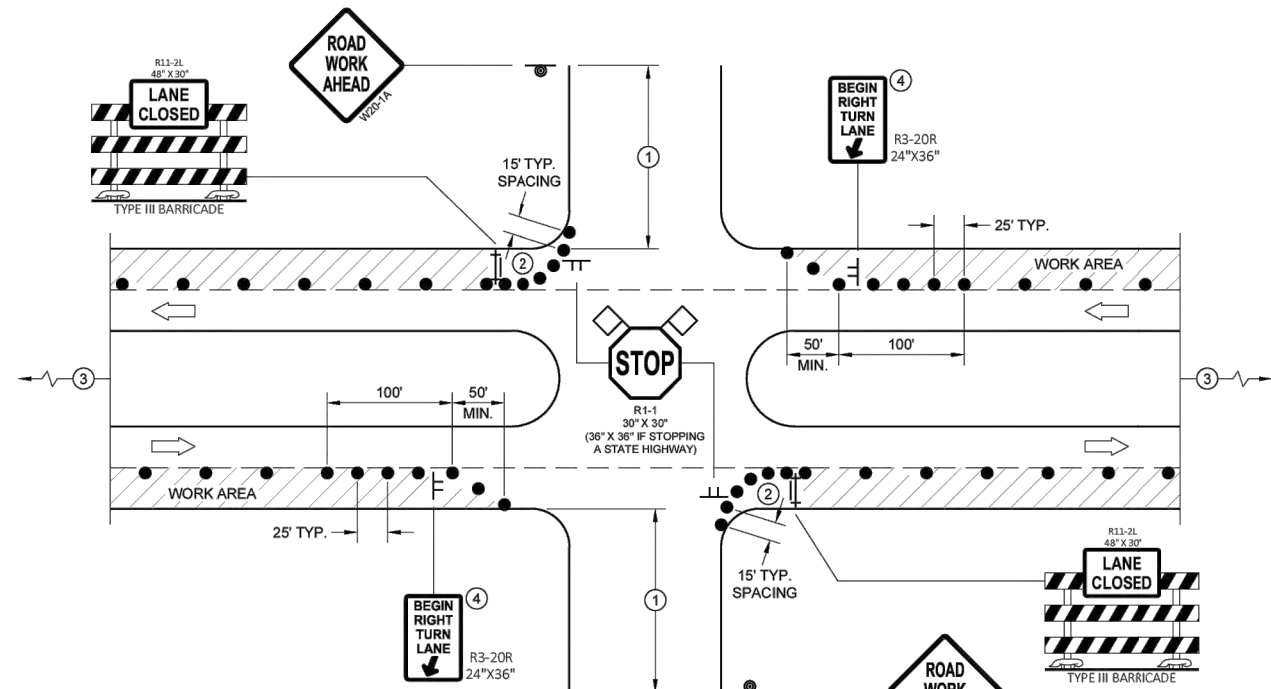
SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

WISDOT DETAIL - SDD 15C20-10C

PROJECT NO. 07815014
SHEET TC7.2



SDD 15D21-a Traffic Control, Intersection Within Single Right Lane Closure



PROVIDE TURN LANES AT INTERSECTIONS WHENEVER STAGING OF WORK ALLOWS. TAPER AND TURN LANE LENGTHS BASED ON FIELD CONDITIONS AS APPROVED BY THE ENGINEER.

FOR RIGHT LANE CLOSURE AT INTERSECTION

GENERAL NOTES

ALL SIGNS ARE 48"X48" UNLESS OTHERWISE NOTED. IF NECESSARY DUE TO SPACE CONSTRAINTS IN URBAN AREAS, 36" X 36" MAY BE USED IF APPROVED BY THE DISTRICT TRAFFIC UNIT.

"WO" SIGN IS THE SAME AS "W" SIGN EXCEPT THE BACKGROUND IS ORANGE.

ANY SIGNS TEMPORARY OR EXISTING, WHICH CONFLICT WITH THE TRAFFIC CONTROL "IN USE" SHALL BE REMOVED OR COVERED AS NEEDED AND AS APPROVED BY THE ENGINEER. NO WARNING LIGHTS SHALL BE WORKING ON COVERED OR "DOWNED" SIGNS.

THE EXACT NUMBER, LOCATION, AND SPACING OF ALL SIGNS AND DEVICES SHALL BE ADJUSTED TO FIT FIELD CONDITIONS AS APPROVED BY THE ENGINEER.

THE SPACING BETWEEN TRAFFIC CONTROL SIGNS SHOULD BE ADJUSTED TO NOT CONFLICT WITH AND TO PROVIDE A MINIMUM OF 200 FEET (500' DESIRABLE) DISTANCE TO EXISTING SIGNS THAT WILL REMAIN IN PLACE

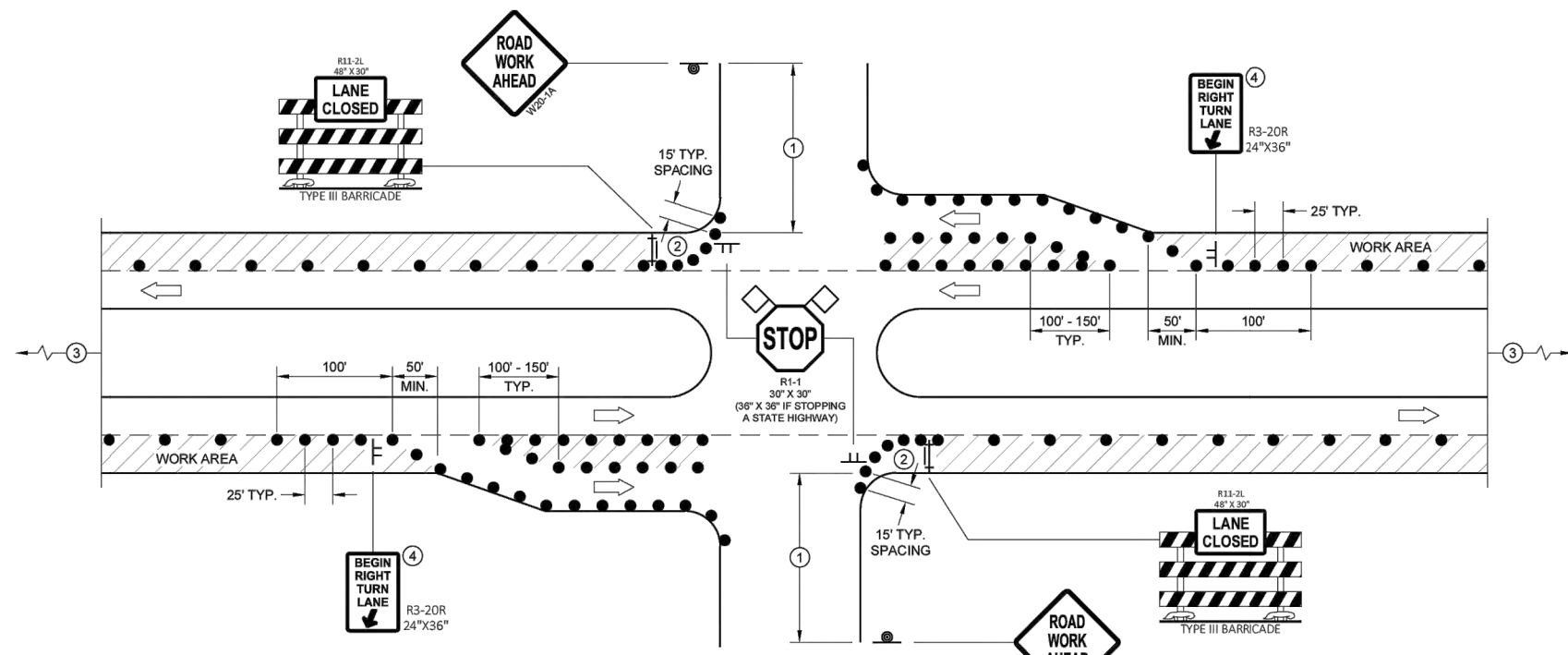
SIGN LAYOUTS SHALL BE IN ACCORDANCE WITH THE FHWA'S MANUAL OF STANDARD HIGHWAY SIGNS OR THE WISCONSIN STANDARD SIGN PLATES.

SIGNS THAT WILL REMAIN IN PLACE LESS THAN 7 CONTINUOUS DAYS AND NIGHTS OR THAT WILL BE PLACED IN A CLOSED LANE MAY BE MOUNTED ON PORTABLE SUPPORTS.

BARRICADES IN A CLOSED LANE THAT MUST BE MOVED FOR A WORK OPERATION SHALL BE IMMEDIATELY REESTABLISHED UPON COMPLETION OF THE OPERATION, OR FOR CONTINUING OPERATIONS, AT THE END OF EACH WORKING DAY.

CHANNELIZING DEVICES PLACED ADJACENT TO WORK AREA SHALL BE PULLED BACK FROM THE TRAVEL LANE WHEN WORK IS NOT IN PROGRESS.

- ① 500' TYPICAL OR AT LAST INTERSECTION, WHICHEVER IS CLOSER.
350' IF 35 - 40 MPH.
200' IF 25 - 30 MPH.
- ② ALSO USE BARRICADE AND 15 FOOT TYPICAL DRUM SPACING AT COMMERCIAL DRIVEWAYS
- ③ SEE SEPARATE LANE CLOSURE DETAIL FOR ADDITIONAL TRAFFIC CONTROL.
- ④ MINIMUM MOUNTING HEIGHT OF 5 FEET FROM EDGE OF PAVEMENT (AT EDGE LINE LOCATION) TO BOTTOM OF SIGN.



FOR RIGHT LANE CLOSURE AT INTERSECTION (WITH RIGHT TURN BAY OPEN)

LEGEND

- SIGN ON TEMPORARY SUPPORT
- SIGN ON PERMANENT SUPPORT
- TRAFFIC CONTROL DRUM
- TYPE III BARRICADE WITH ATTACHED SIGN
- DIRECTION OF TRAFFIC
- FLAGS, 16" X 16" MIN., ORANGE
- WORK AREA

TRAFFIC CONTROL, INTERSECTION WITHIN SINGLE RIGHT LANE CLOSURE

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

6

SDD 15D21 - 07a

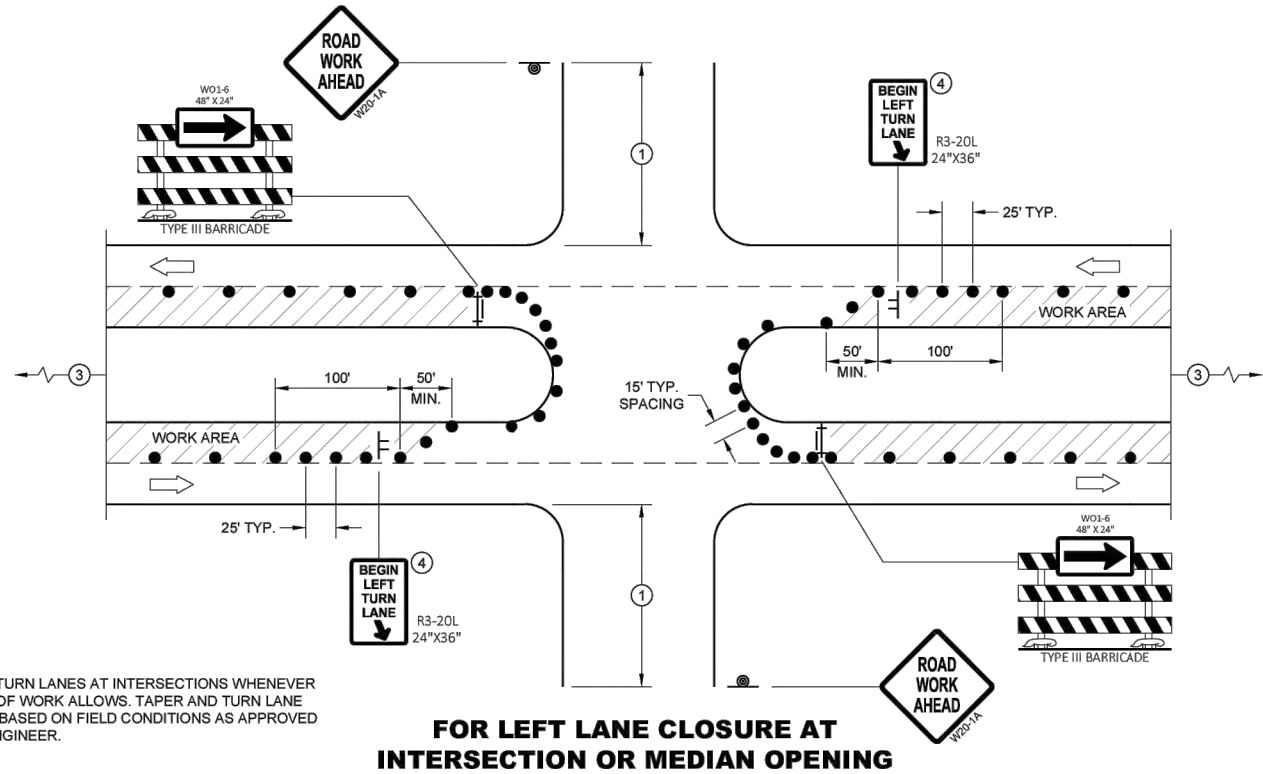
6

SDD 15D21 - 07a

PROJECT DATE:	DRAWN BY: MJW	NO. 1	DATE 9/16/2025	REVISION PRELIMINARY - 60%	BY MJW	ENGINEERING ARCHITECTURE SURVEYING FUNDING PLANNING ENVIRONMENTAL 1230 South Boulevard, Baraboo WI 53913 (608) 356-2771 www.msa-ps.com © MSA Professional Services, Inc.	SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS LAKE GENEVA UTILITY COMMISSION CITY OF LAKE GENEVA	WISDOT DETAIL - SDD 15C21-07A	PROJECT NO. 07815014
	DESIGNED BY: MJW	2	11/12/2025	BIDDING APPROVAL	MJW				SHEET TC8.1
	CHECKED BY: MJW								



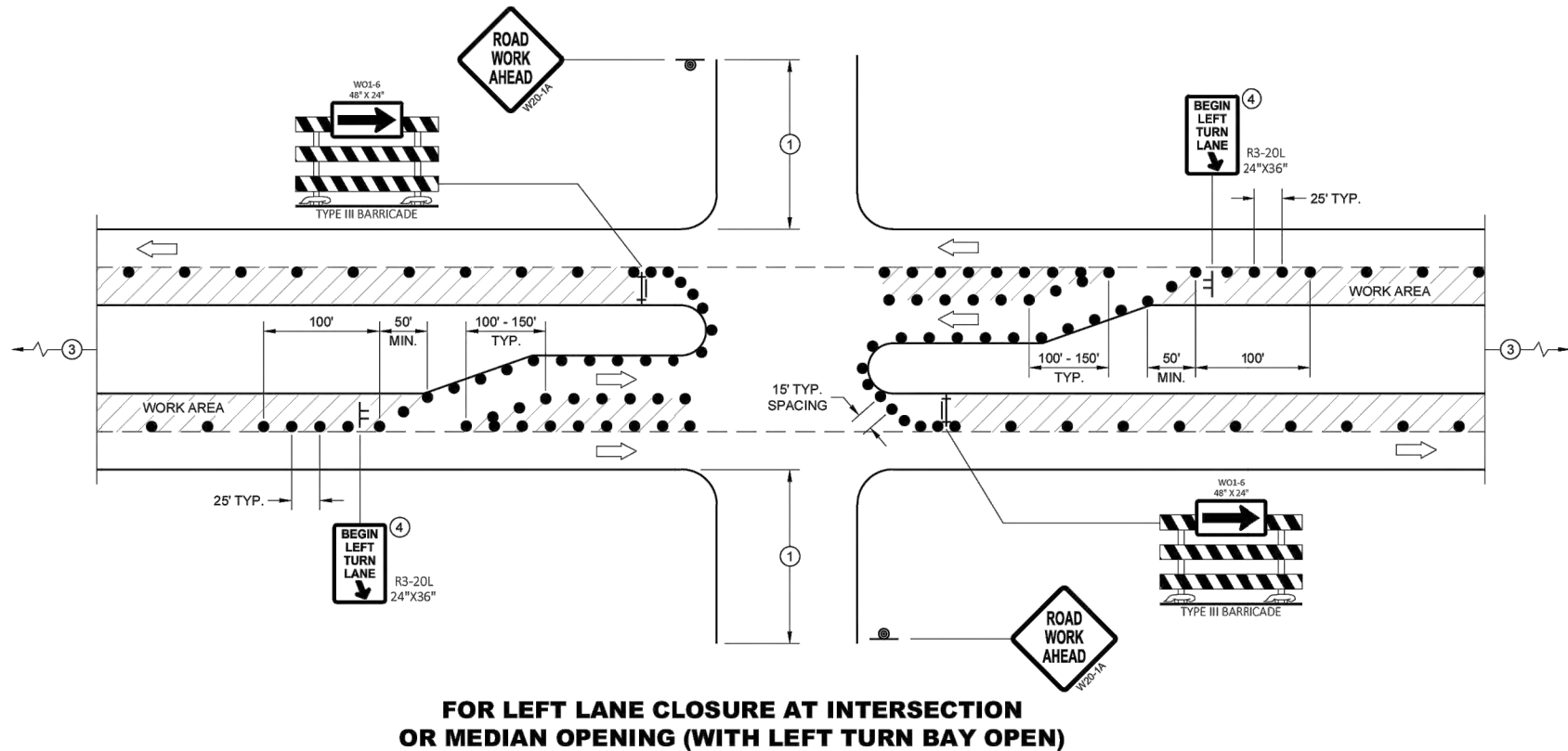
SDD 15D21-b Traffic Control, Intersection Within Single Left Lane Closure



FOR LEFT LANE CLOSURE AT INTERSECTION OR MEDIAN OPENING

GENERAL NOTES

- ALL SIGNS ARE 48"X48" UNLESS OTHERWISE NOTED. IF NECESSARY DUE TO SPACE CONSTRAINTS IN URBAN AREAS, 36" X 36" MAY BE USED IF APPROVED BY THE DISTRICT TRAFFIC UNIT.
 - "WO" SIGN IS THE SAME AS "W" SIGN EXCEPT THE BACKGROUND IS ORANGE.
 - ANY SIGNS TEMPORARY OR EXISTING, WHICH CONFLICT WITH THE TRAFFIC CONTROL "IN USE" SHALL BE REMOVED OR COVERED AS NEEDED AND AS APPROVED BY THE ENGINEER. NO WARNING LIGHTS SHALL BE WORKING ON COVERED OR "DOWNED" SIGNS.
 - THE EXACT NUMBER, LOCATION, AND SPACING OF ALL SIGNS AND DEVICES SHALL BE ADJUSTED TO FIT FIELD CONDITIONS AS APPROVED BY THE ENGINEER.
 - THE SPACING BETWEEN TRAFFIC CONTROL SIGNS SHOULD BE ADJUSTED TO NOT CONFLICT WITH AND TO PROVIDE A MINIMUM OF 200 FEET (500' DESIRABLE) DISTANCE TO EXISTING SIGNS THAT WILL REMAIN IN PLACE
 - SIGN LAYOUTS SHALL BE IN ACCORDANCE WITH THE FHWA'S MANUAL OF STANDARD HIGHWAY SIGNS OR THE WISCONSIN STANDARD SIGN PLATES.
 - SIGNS THAT WILL REMAIN IN PLACE LESS THAN 7 CONTINUOUS DAYS AND NIGHTS OR THAT WILL BE PLACED IN A CLOSED LANE MAY BE MOUNTED ON PORTABLE SUPPORTS.
 - BARRICADES IN A CLOSED LANE THAT MUST BE MOVED FOR A WORK OPERATION SHALL BE IMMEDIATELY REESTABLISHED UPON COMPLETION OF THE OPERATION, OR FOR CONTINUING OPERATIONS, AT THE END OF EACH WORKING DAY.
 - CHANNELIZING DEVICES PLACED ADJACENT TO WORK AREA SHALL BE PULLED BACK FROM THE TRAVEL LANE WHEN WORK IS NOT IN PROGRESS.
- 1 500' TYPICAL OR AT LAST INTERSECTION, WHICHEVER IS CLOSER.
350' IF 35 - 40 MPH.
200' IF 25 - 30 MPH.
 - 2 ALSO USE BARRICADE AND 15 FOOT TYPICAL DRUM SPACING AT COMMERCIAL DRIVEWAYS
 - 3 SEE SEPARATE LANE CLOSURE DETAIL FOR ADDITIONAL TRAFFIC CONTROL.
 - 4 MINIMUM MOUNTING HEIGHT OF 5 FEET FROM EDGE OF PAVEMENT (AT EDGE LINE LOCATION) TO BOTTOM OF SIGN.



FOR LEFT LANE CLOSURE AT INTERSECTION OR MEDIAN OPENING (WITH LEFT TURN BAY OPEN)

LEGEND

- SIGN ON TEMPORARY SUPPORT
- SIGN ON PERMANENT SUPPORT
- TRAFFIC CONTROL DRUM
- TYPE III BARRICADE WITH ATTACHED SIGN
- DIRECTION OF TRAFFIC
- FLAGS, 16" X 16" MIN., ORANGE
- WORK AREA

**TRAFFIC CONTROL,
INTERSECTION WITHIN SINGLE
LEFT LANE CLOSURE**

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

APPROVED
August 2020 DATE IS/ Andrew Heidtke
WORK ZONE ENGINEER

FHWA

6

SDD 15D21 - 07b

6

SDD 15D21 - 07b

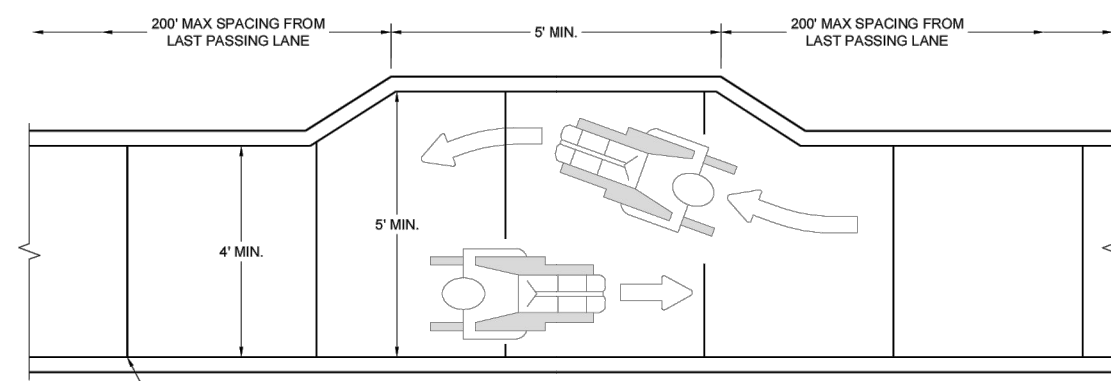
PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY
	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW	-	-		-

MSA ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

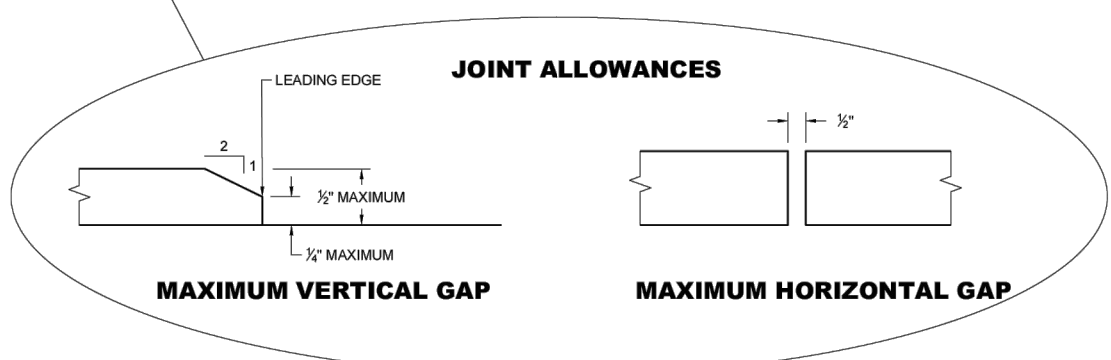
SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

WISDOT DETAIL - SDD 15C21-07B

PROJECT NO.
07815014
SHEET
TC8.2



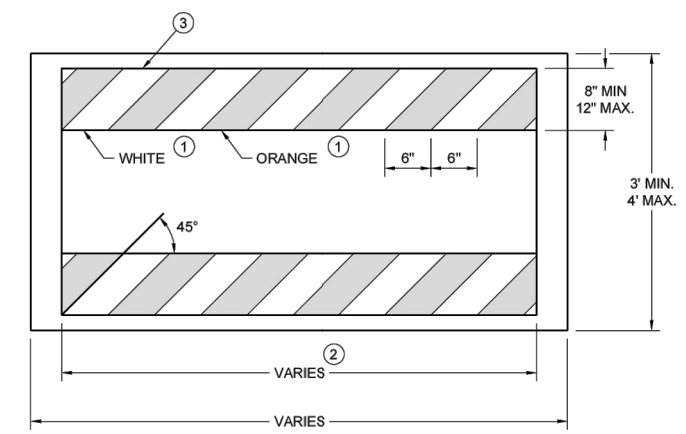
NARROW SIDEWALK PASSING DETAIL



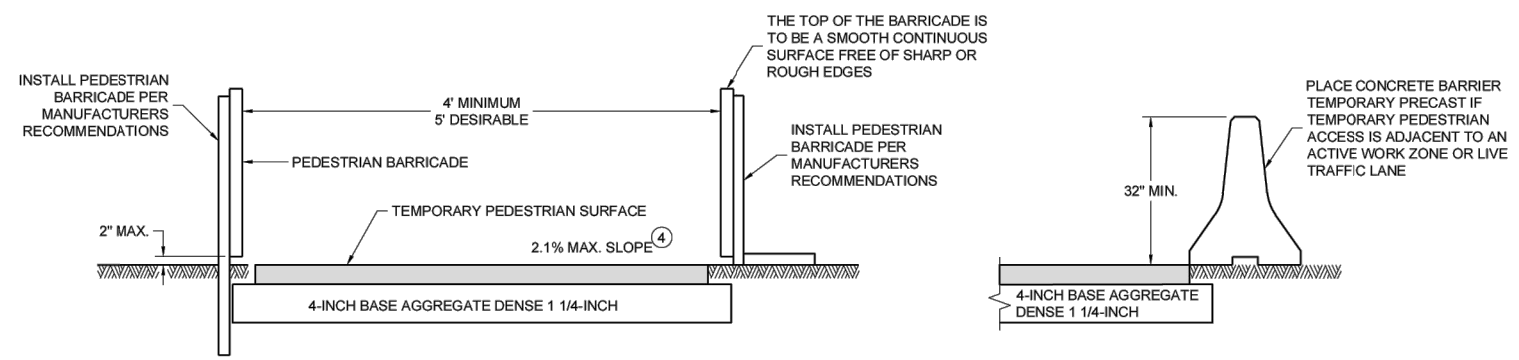
JOINT ALLOWANCES
MAXIMUM VERTICAL GAP **MAXIMUM HORIZONTAL GAP**

GENERAL NOTES

- BARRICADE DEVICE SELECTED FROM APPROVED PRODUCT LIST
- ① REFLECTIVE SHEETING SHALL FOLLOW THE REQUIREMENTS IN THE APPROVED PRODUCTS LISTING FOR SIGN SHEETING.
- ② SHEETING REQUIRED ON MORE THAN 50% OF BARRICADE WIDTH.
- ③ PLACE SHEETING ON BOTH SIDES OF THE BARRICADE.
- * USE THIS DETAIL FOR SHEETING PLACEMENT REFERENCE.
- ④ WHEN THE TEMPORARY PEDESTRIAN ACCESS ROUTE RUNS PARALLEL ON THE ROADWAY SURFACE, THE MAXIMUM CROSS SLOPE WILL MATCH THE EXISTING ROADWAY CROSS SLOPE.



TEMPORARY PEDESTRIAN BARRICADE *



TEMPORARY PEDESTRIAN ACCESS

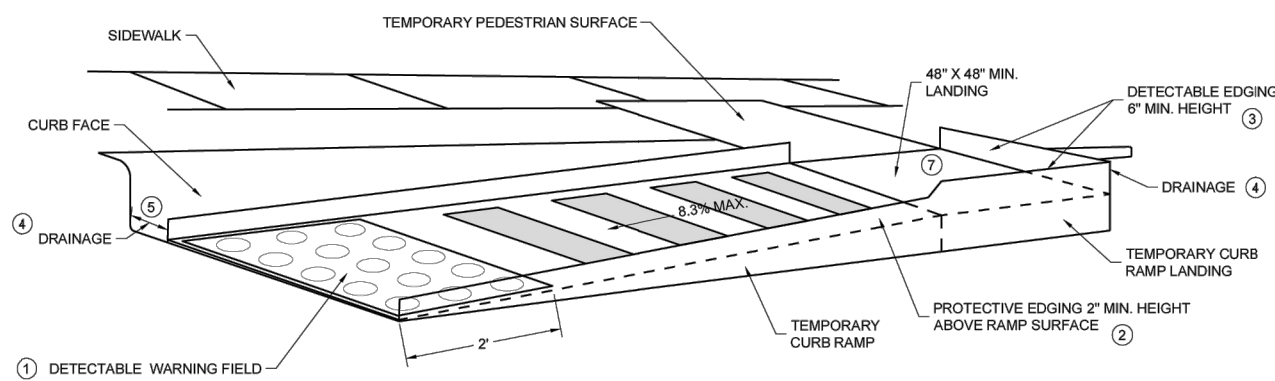
**TRAFFIC CONTROL,
 PEDESTRIAN
 ACCOMMODATION**
 STATE OF WISCONSIN
 DEPARTMENT OF TRANSPORTATION

6

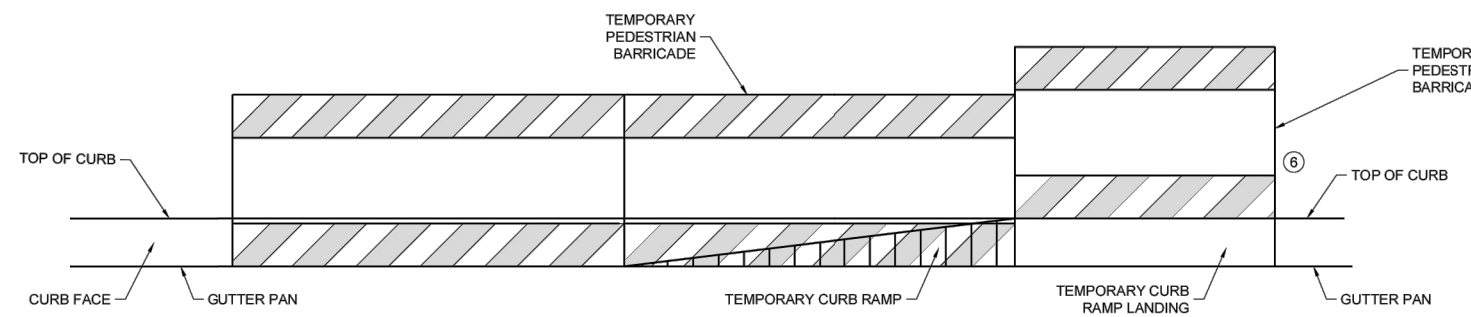
SDD 15D30-11a

6

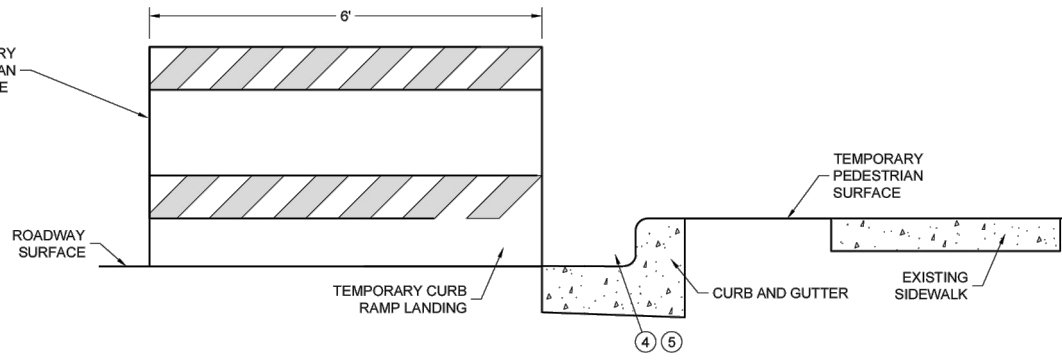
SDD 15D30-11a



PERSPECTIVE VIEW



FRONT VIEW



SIDE VIEW

TEMPORARY CURB RAMP PARALLEL TO CURB

GENERAL NOTES

- CURB RAMPS SHALL BE 48" MIN. WIDTH WITH A FIRM, STABLE AND SLIP RESISTANT SURFACE.
- CURB RAMPS AND LANDINGS SHALL HAVE A 1:48 (2.1%) MAX. CROSS-SLOPE.
- CLEAR SPACE OF 48" X 48" SHALL BE PROVIDED ABOVE AND BELOW THE CURB RAMP. LATERAL JOINTS OR GAPS BETWEEN SURFACES SHALL BE LESS THAN 1/2" WIDTH.
- CHANGES BETWEEN SURFACE HEIGHTS SHALL NOT EXCEED 1/2". LATERAL EDGES MAY BE VERTICAL UP TO 1/4" HIGH AND SHALL BE BEVELED AT 1:2 BETWEEN 1/4" AND 1/2".
- ① INSTALL CONTRASTING TEMPORARY DETECTABLE WARNING FIELD AT PEDESTRIAN STREET CROSSINGS, AS SHOWN IN THE PLANS.
- ② PROTECTIVE EDGING WITH A 2" MIN. HEIGHT SHALL BE INSTALLED WHEN A CURB RAMP OR LANDING PLATFORM HAS A VERTICAL DROP OF 6" OR GREATER OR HAS A SIDE APRON SLOPE STEEPER THAN 1:3 (33%). PROTECTIVE EDGING SHOULD BE CONSIDERED WHEN CURB RAMPS OR LANDING PLATFORMS HAVE A VERTICAL DROP OF 3" OR MORE.
- ③ DETECTABLE EDGING WITH 6" MIN. HEIGHT AND CONTRASTING COLOR SHALL BE INSTALLED ON ALL CURB RAMP LANDINGS WHERE THE WALKWAY CHANGES DIRECTION (TURNS).
- ④ DO NOT RESTRICT WATER FLOW IN THE GUTTER SYSTEM.
- ⑤ ENSURE CURB RAMP IS OUT OF THE GUTTER PAN.
- ⑥ IF ONLY PART OF THE END PANEL OF TEMPORARY PEDESTRIAN BARRICADE PANEL IS NEEDED, EXTEND EXCESS PORTION OF TEMPORARY PEDESTRIAN BARRICADE PANEL HERE.
- ⑦ LANDING TO BE SLOPED A MAXIMUM OF 2.1% IN ALL DIRECTIONS OF PEDESTRIAN TRAVEL.

6

SDD 15D30-11b

6

SDD 15D30-11b

TRAFFIC CONTROL,
PEDESTRIAN
ACCOMMODATION

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY
	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW	-	-		-

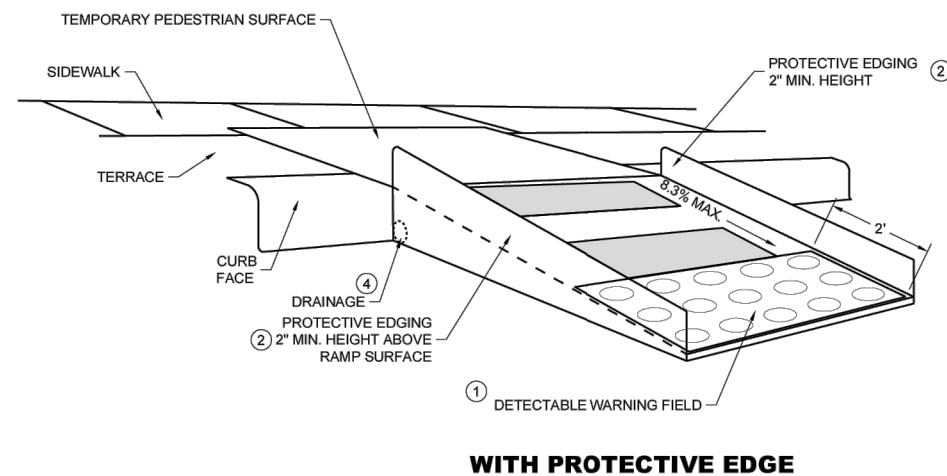
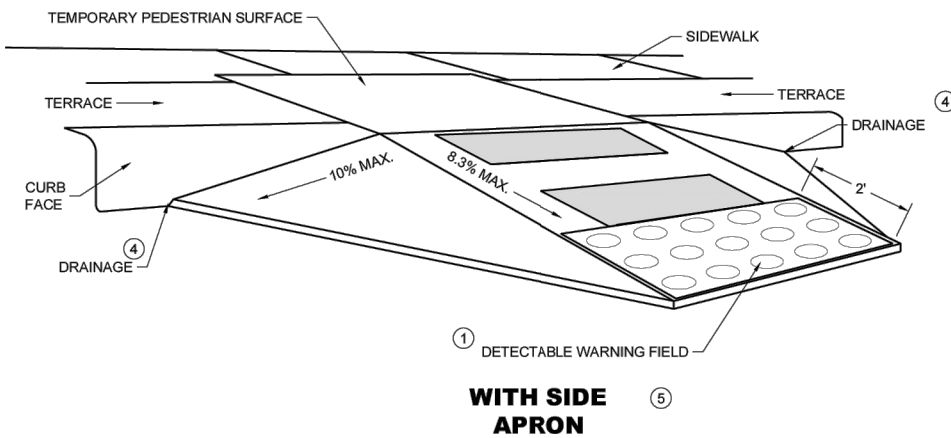
MSA ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

WISDOT DETAIL - SDD 15C30-11B

PROJECT NO.
07815014
SHEET
TC9.2

PLOT DATE: 11/12/2025 12:45 PM, G:\07\07815014\CADD\Construction Documents\07815014 Traffic Control_WisDOT SDD Details.dwg



TEMPORARY CURB RAMP PERPENDICULAR TO CURB

GENERAL NOTES

CURB RAMPS SHALL BE 48" MINIMUM WIDTH WITH A FIRM, STABLE AND SLIP RESISTANT SURFACE.
 ALTERNATE SIDEWALK WORK BETWEEN LEFT AND RIGHT SIDE OF ROADWAY TO MAINTAIN PEDESTRIAN ACCESS.
 CURB RAMPS AND LANDINGS SHALL HAVE A 1:48 (2.1%) MAX. CROSS-SLOPE.
 CLEAR SPACE OF 48" X 48" SHALL BE PROVIDED ABOVE AND BELOW THE CURB RAMP.
 LATERAL JOINTS OR GAPS BETWEEN SURFACES SHALL BE LESS THAN 1/2" WIDTH.
 CHANGES BETWEEN SURFACE HEIGHTS SHALL NOT EXCEED 1/2". LATERAL EDGES MAY BE VERTICAL UP TO 1/4" HIGH AND SHALL BE BEVELED AT 1:2 BETWEEN 1/4" AND 1/2".

- ① INSTALL CONTRASTING TEMPORARY DETECTABLE WARNING FIELD AT PEDESTRIAN STREET CROSSINGS, AS SHOWN IN THE PLANS
- ② PROTECTIVE EDGING WITH A 2" MIN. HEIGHT SHALL BE INSTALLED WHEN A CURB RAMP OR LANDING PLATFORM HAS A VERTICAL DROP OF 6" OR GREATER OR HAS A SIDE APRON SLOPE STEEPER THAN 1:3 (33%). PROTECTIVE EDGING SHOULD BE CONSIDERED WHEN CURB RAMPS OR LANDING PLATFORMS HAVE A VERTICAL DROP OF 3" OR MORE.
- ③ DETECTABLE EDGING WITH 6" MIN. HEIGHT AND CONTRASTING COLOR SHALL BE INSTALLED ON ALL CURB RAMP LANDINGS WHERE THE WALKWAY CHANGES DIRECTION (TURNS).
- ④ DO NOT RESTRICT WATER FLOW IN THE GUTTER SYSTEM.
- ⑤ CAN ONLY BE USED FOR RAMPS WITH 6" OR LESS OF VERTICAL CHANGE.

6

SDD 15D30-11C

6

SDD 15D30-11C

**TRAFFIC CONTROL,
PEDESTRIAN ACCOMMODATION**

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY
	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW	-	-		-



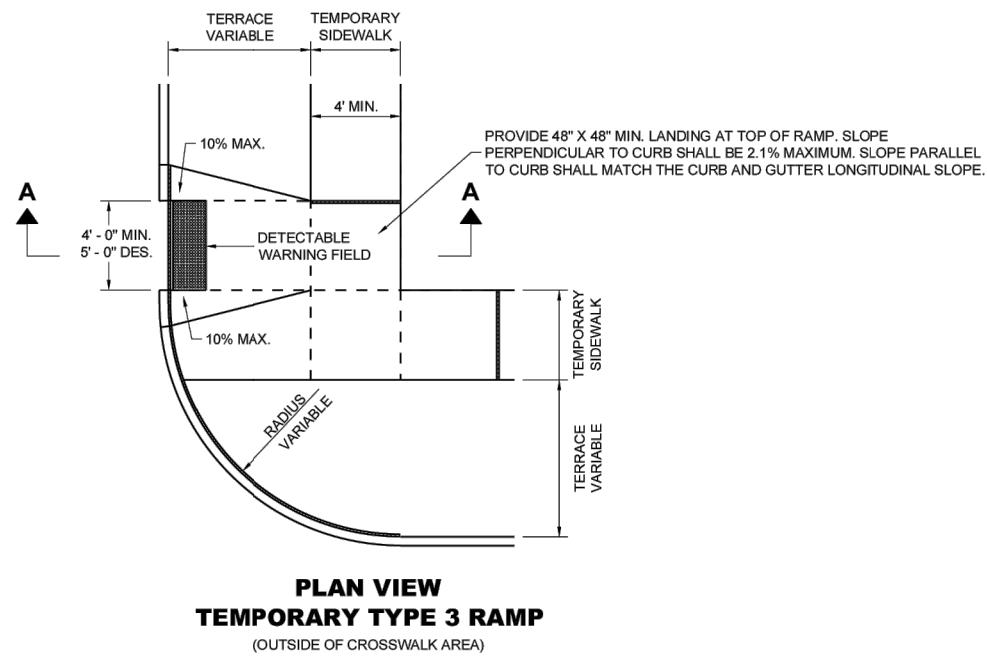
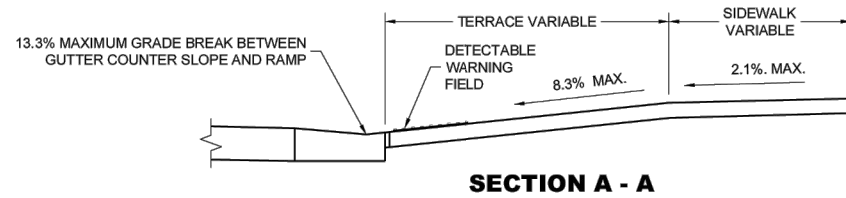
ENGINEERING | ARCHITECTURE | SURVEYING
 FUNDING | PLANNING | ENVIRONMENTAL
 1230 South Boulevard, Baraboo WI 53913
 (608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
 LAKE GENEVA UTILITY COMMISSION
 CITY OF LAKE GENEVA

WISDOT DETAIL - SDD 15C30-11C

PROJECT NO.
07815014
SHEET
TC9.3

GENERAL NOTES



6

6

SDD 15D30-11d

SDD 15D30-11d

TRAFFIC CONTROL, PEDESTRIAN ACCOMMODATION	
STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION	
APPROVED February 2025 DATE	_____ J.S. Andrew Heidtke WORK ZONE ENGINEER
FHWA	

PROJECT DATE:	NO.	DATE	REVISION	BY
DRAWN BY: MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
DESIGNED BY: MJW	2	11/12/2025	BIDDING APPROVAL	MJW
CHECKED BY: MJW	-	-	-	-

PLOT DATE: 11/12/2025 12:45 PM, G:\07\0781507815014\CADD\Construction Documents\07815014 Traffic Control_WisDOT SDD Details.dwg






MSA ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

WISDOT DETAIL - SDD 15C30-11D

PROJECT NO.
07815014
SHEET
TC9.4

LEGEND

-  SIGN ON TEMPORARY SUPPORT
-  WORK AREA
-  UNDER PEDESTRIAN TRAFFIC
-  TEMPORARY PEDESTRIAN SURFACE
-  TEMPORARY PEDESTRIAN BARRICADE
-  OPTIONAL TEMPORARY PEDESTRIAN BARRICADE
-  DIRECTION OF TRAFFIC

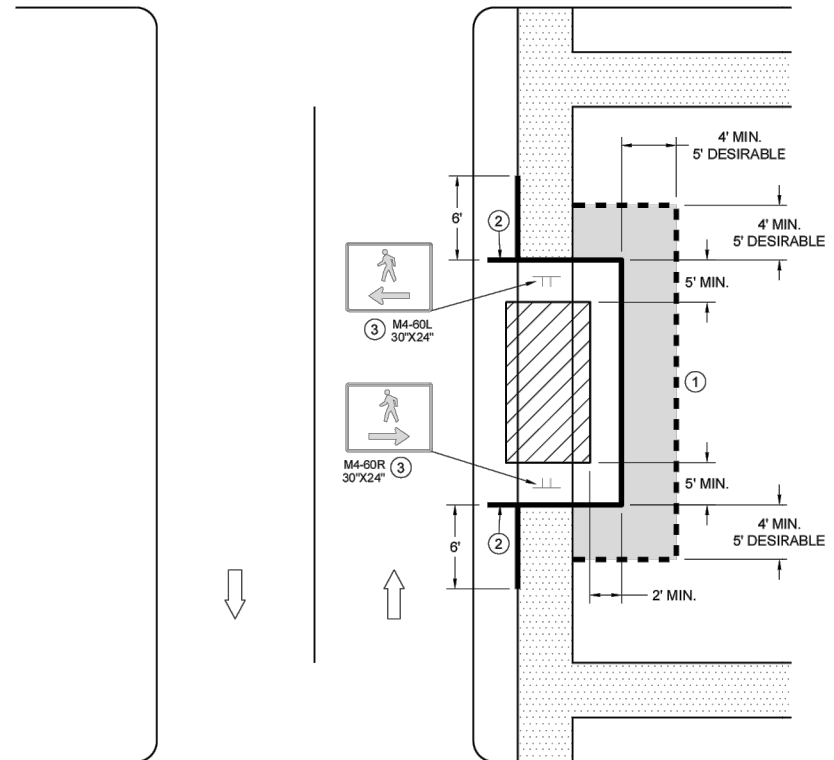
GENERAL NOTES

TYPICAL TEMPORARY PEDESTRIAN BARRICADE PANEL IS 6 FEET LONG.

WHERE TEMPORARY BARRICADE RUNS PARALLEL ALONG SIDEWALK, PLACE THE FACE OF THE BARRICADE AT THE EDGE OF THE SIDEWALK.

SIGNS THAT REMAIN IN PLACE LESS THAN SEVEN CONTINUOUS DAYS AND NIGHTS MAY BE MOUNTED ON PORTABLE SUPPORTS.

- ① USE TEMPORARY PEDESTRIAN BARRICADE TO SEPARATE PEDESTRIANS FROM DROP OFFS OR FOR ADDITIONAL PEDESTRIAN CHANNELIZATION.
- ② IF TEMPORARY PEDESTRIAN BARRICADE PANEL IS WIDER THAN THE SIDEWALK WIDTH, THE PORTION OF EXCESS PANEL SHOULD EXTEND INTO THE TERRACE.
- ③ MOUNTING HEIGHT OF 5 FEET FROM THE SURFACE TO THE BOTTOM OF SIGN.



**SIDEWALK BYPASS
SINGLE SIDE**

**TRAFFIC CONTROL,
PEDESTRIAN ACCOMMODATION**

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

6

SDD 15D30-11g

6

SDD 15D30-11g

PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY
	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDINGS APPROVAL	MJW
	MJW	-	-	-	-

MSA ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

WISDOT DETAIL - SDD 15C30-11G

PROJECT NO.
07815014
SHEET
TC9.5

PLOT DATE: 11/12/2025 12:45 PM, G:\07\07815014\CADD\Construction Documents\07815014 Traffic Control_WisDOT SDD Details.dwg

GENERAL NOTES

IF PEDESTRIAN PUSH BUTTONS ARE PRESENT ON THE EXISTING FACILITY, ENSURE THEY ARE MAINTAINED/ACCESSIBLE FOR PEDESTRIAN USE THROUGHOUT THE TEMPORARY PEDESTRIAN ACCOMMODATIONS.

TYPICAL TEMPORARY PEDESTRIAN BARRICADE PANEL IS 6 FEET LONG

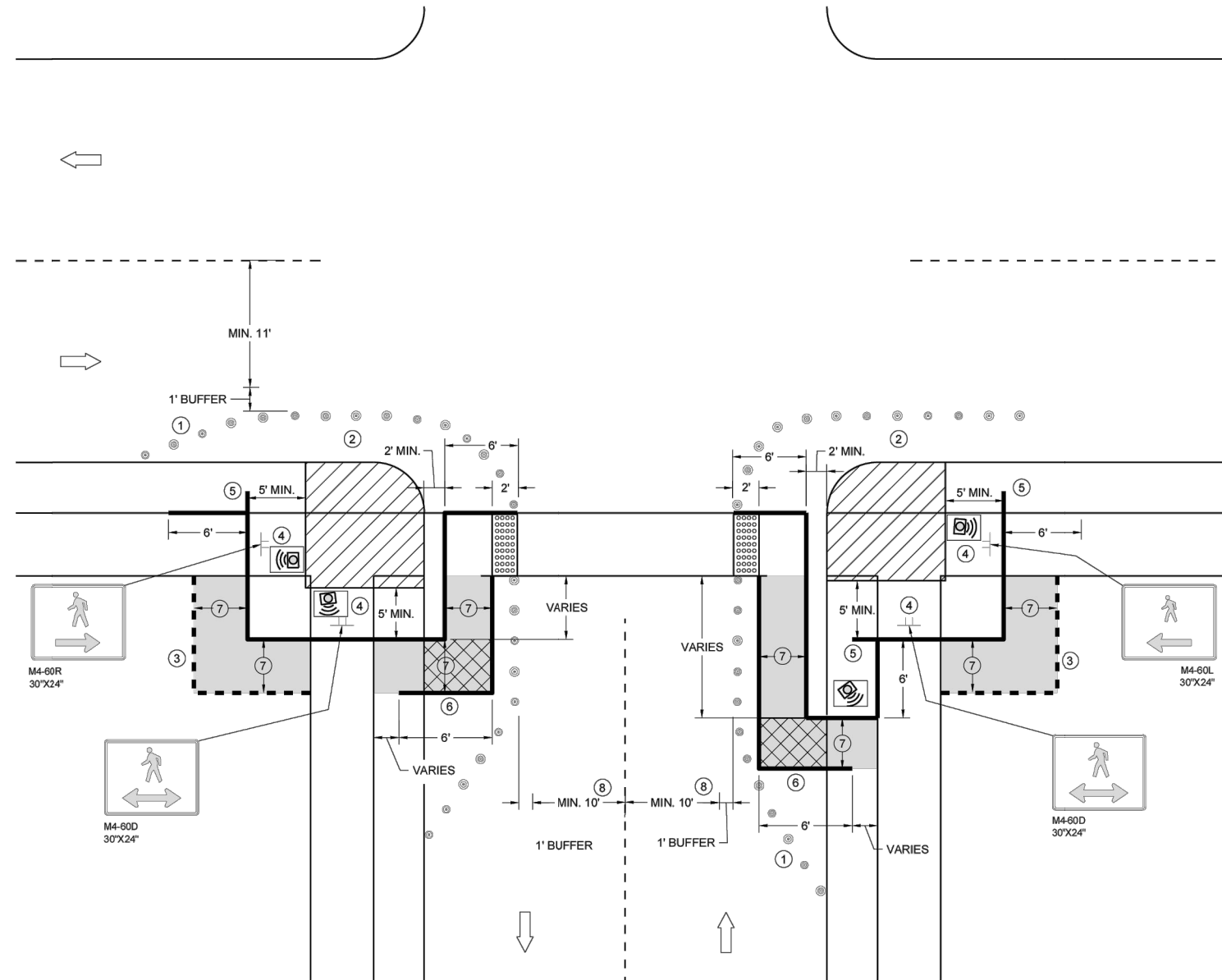
WHEN TEMPORARY PEDESTRIAN BARRICADE RUNS PARALLEL ALONG THE SIDEWALK, PLACE THE FACE OF THE BARRICADE AT THE EDGE OF THE SIDEWALK.

WHEN THE TEMPORARY PEDESTRIAN ACCESS ROUTE RUNS PARALLEL ON THE ROADWAY SURFACE, THE MAXIMUM CROSS SLOPE WILL MATCH THE EXISTING ROADWAY CROSS SLOPE.

- ① SHOULDER OR LANE CLOSURE ADVANCE WARNING AND PROPER BUFFER SPACE REQUIRED.
- ② PROVIDE ADEQUATE SPACE FOR CONTRACTOR OPERATIONS
- ③ USE TEMPORARY PEDESTRIAN BARRICADE TO SEPARATE PEDESTRIANS FROM DROP OFFS OR FOR ADDITIONAL PEDESTRIAN CHANNELIZATION.
- ④ MOUNTING HEIGHT OF 5 FEET FROM SIDEWALK SURFACE TO BOTTOM OF SIGN.
- ⑤ PLACE EXCESS PORTION OF TEMPORARY PEDESTRIAN BARRICADE PANEL IN THE SIDEWALK TERRACE.
- ⑥ IF TEMPORARY PEDESTRIAN BARRICADE DOES NOT REACH THE FACE OF THE CURB, USE AN ADDITIONAL PANEL AND EXTEND INTO THE TERRACE.
- ⑦ 4 FEET MINIMUM, 5 FEET DESIRABLE
- ⑧ IF MINIMUM LANE WIDTHS CAN'T BE ATTAINED, CURB RAMPS MAY NEED TO BE CONSTRUCTED AT SEPARATE TIMES.

LEGEND

- SIGN ON TEMPORARY SUPPORT
- TRAFFIC CONTROL DRUM
- WORK AREA
- TEMPORARY CURB RAMP
- TEMPORARY PEDESTRIAN SURFACE "A"
- TEMPORARY PEDESTRIAN SURFACE "B"
- TEMPORARY DETECTABLE WARNING FIELD
- TEMPORARY PEDESTRIAN BARRICADE
- OPTIONAL TEMPORARY PEDESTRIAN BARRICADE
- DIRECTION OF TRAFFIC
- TEMPORARY AUDIBLE MESSAGE DEVICE (EXACT PLACEMENT BASED UPON FIELD CONDITIONS)



**CURB RAMP PEDESTRIAN TRAFFIC CONTROL
SIDEWALK ON SINGLE SIDE**

**TRAFFIC CONTROL,
PEDESTRIAN ACCOMMODATION**

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

6

SDD 15D30-11i

6

SDD 15D30-11i

PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY:
	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW	-	-		-

MSA ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

WISDOT DETAIL - SDD 15C30-111

PROJECT NO.
07815014
SHEET
TC9.7

PLOT DATE: 11/12/2025 12:45 PM, G:\07\07815014\CADD\Construction Documents\07815014 Traffic Control_WisDOT SDD Details.dwg

GENERAL NOTES

IF PEDESTRIAN PUSH BUTTONS ARE PRESENT ON THE EXISTING FACILITY, ENSURE THEY ARE MAINTAINED/ACCESSIBLE FOR PEDESTRIAN USE THROUGHOUT THE TEMPORARY PEDESTRIAN ACCOMMODATIONS.

TYPICAL TEMPORARY PEDESTRIAN BARRICADE PANEL IS 6 FEET LONG

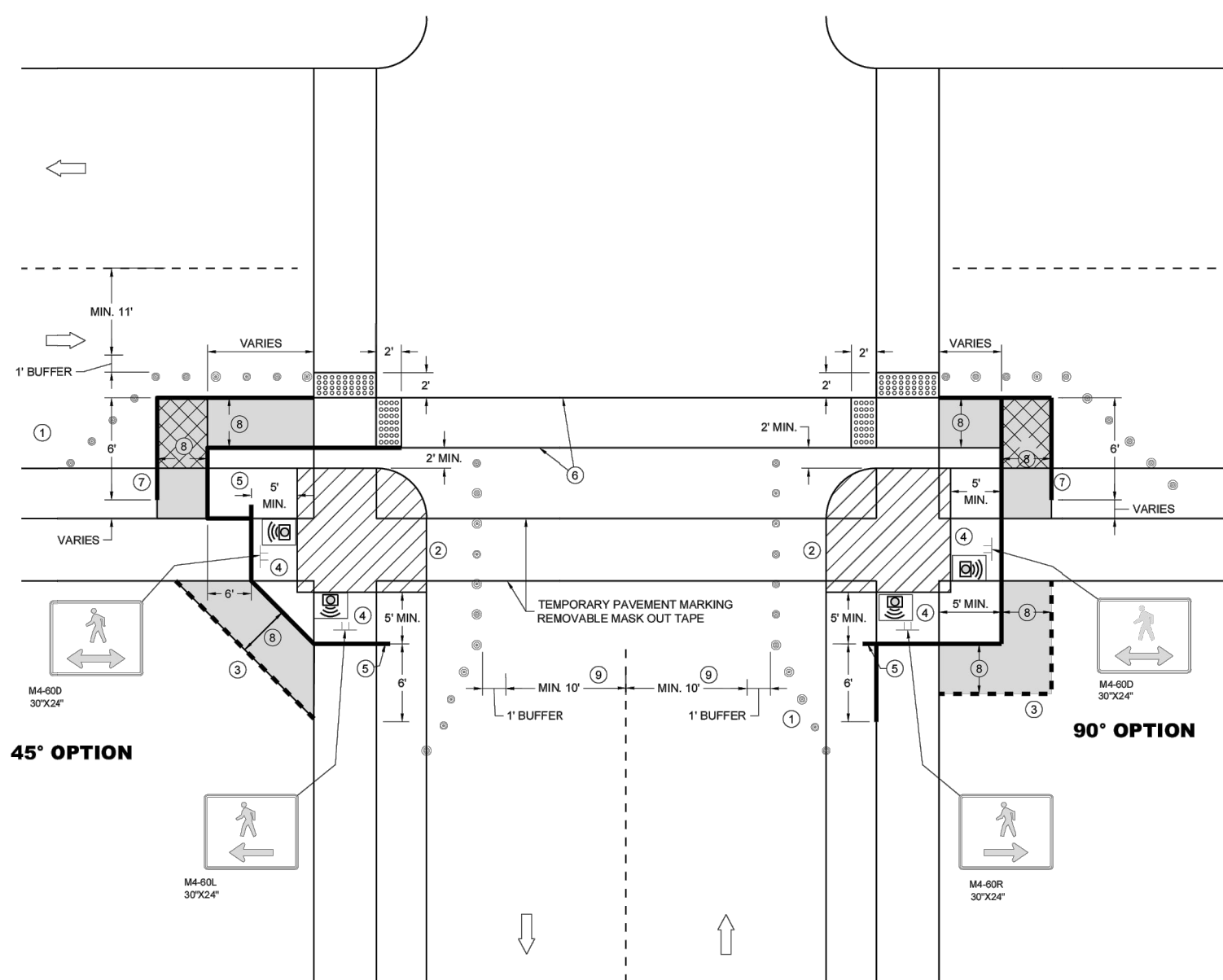
WHEN TEMPORARY PEDESTRIAN BARRICADE RUNS PARALLEL ALONG THE SIDEWALK, PLACE THE FACE OF THE BARRICADE AT THE EDGE OF THE SIDEWALK.

WHEN THE TEMPORARY PEDESTRIAN ACCESS ROUTE RUNS PARALLEL ON THE ROADWAY SURFACE, THE MAXIMUM CROSS SLOPE WILL MATCH THE EXISTING ROADWAY CROSS SLOPE.

- ① SHOULDER OR LANE CLOSURE ADVANCE WARNING AND PROPER BUFFER SPACE REQUIRED.
- ② PROVIDE ADEQUATE SPACE FOR CONTRACTOR OPERATIONS
- ③ USE TEMPORARY PEDESTRIAN BARRICADE TO SEPARATE PEDESTRIANS FROM DROP OFFS OR FOR ADDITIONAL PEDESTRIAN CHANNELIZATION.
- ④ MOUNTING HEIGHT OF 5 FEET FROM SIDEWALK SURFACE TO BOTTOM OF SIGN.
- ⑤ PLACE EXCESS PORTION OF TEMPORARY PEDESTRIAN BARRICADE PANEL IN THE SIDEWALK TERRACE.
- ⑥ WHITE 6" TEMPORARY PAVEMENT MARKING
- ⑦ IF TEMPORARY PEDESTRIAN BARRICADE DOES NOT REACH THE FACE OF THE CURB, USE AN ADDITIONAL PANEL AND EXTEND INTO THE TERRACE.
- ⑧ 4 FEET MINIMUM, 5 FEET DESIRABLE
- ⑨ IF MINIMUM LANE WIDTHS CAN'T BE ATTAINED, CURB RAMPS MAY NEED TO BE CONSTRUCTED AT SEPARATE TIMES.

LEGEND

- SIGN ON TEMPORARY SUPPORT
- TRAFFIC CONTROL DRUM
- WORK AREA
- TEMPORARY CURB RAMP
- TEMPORARY PEDESTRIAN SURFACE "A"
- TEMPORARY PEDESTRIAN SURFACE "B"
- TEMPORARY DETECTABLE WARNING FIELD
- TEMPORARY PEDESTRIAN BARRICADE
- OPTIONAL TEMPORARY PEDESTRIAN BARRICADE
- DIRECTION OF TRAFFIC
- TEMPORARY AUDIBLE MESSAGE DEVICE (EXACT PLACEMENT BASED UPON FIELD CONDITIONS)



CURB RAMP PEDESTRIAN TRAFFIC CONTROL

**TRAFFIC CONTROL,
PEDESTRIAN ACCOMMODATION**

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

6

SDD 15D30-11J

6

SDD 15D30-11J

PROJECT DATE:	DRAWN BY:	NO.	DATE	REVISION	BY:
	MJW	1	9/16/2025	PRELIMINARY - 60%	MJW
	MJW	2	11/12/2025	BIDDING APPROVAL	MJW
	MJW	-	-		-

MSA ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1230 South Boulevard, Baraboo WI 53913
(608) 356-2771 www.msa-ps.com
© MSA Professional Services, Inc.

SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS
LAKE GENEVA UTILITY COMMISSION
CITY OF LAKE GENEVA

WISDOT DETAIL - SDD 15C30-11J
PROJECT NO. 07815014
SHEET TC9.8

PLOT DATE: 11/12/2025 12:45 PM, G:\07\07815014\CADD\Construction Documents\07815014 Traffic Control_WisDOT SDD Details.dwg

LEGEND

- TYPE III BARRICADE WITH ATTACHED SIGN
- SIGN ON PERMANENT SUPPORT
- TRAFFIC CONTROL DRUM
- TRAFFIC CONTROL DRUM WITH TYPE "C" STEADY BURN LIGHT
- TYPE "A" WARNING LIGHT (FLASHING)
- DIRECTION OF TRAFFIC
- WORK AREA
- REMOVING PAVEMENT MARKING (SEE GENERAL NOTES)
- CONCRETE BARRIER TEMPORARY PRECAST

POSTED SPEED LIMIT PRIOR TO WORK STARTING (MPH)	ADVANCE WARNING SIGN SPACING (A) FEET	SHIFTING TAPER 1/2					BUFFER SPACE (B) FEET
		W, LATERAL OFFSET (FT)					
		10	11	12	13	14	
25	200	52	57	63	68	73	155
30	200	75	83	90	98	105	200
35	350	102	112	123	133	143	250
40	350	133	147	160	173	187	305
45	500	225	248	270	293	315	360

GENERAL NOTES

THE EXACT NUMBER, LOCATION, AND SPACING OF ALL SIGNS AND DEVICES SHALL BE ADJUSTED TO FIT FIELD CONDITIONS AS APPROVED BY THE ENGINEER.

THE SPACING BETWEEN SIGNS SHOULD BE ADJUSTED TO NOT CONFLICT WITH AND TO PROVIDE A MINIMUM OF 200 FEET, (500 FEET DESIRABLE) DISTANCE TO EXISTING SIGNS.

THIS LANE CLOSURE IS TYPICAL FOR LANE SHIFT RIGHT - REVERSE FOR SHIFTING LEFT.

ALL SIGNS ARE 48"x48" UNLESS OTHERWISE NOTED.

"WO" IS THE SAME AS "W" EXCEPT THE BACKGROUND IS ORANGE.

ANY SIGNS TEMPORARY OR EXISTING, WHICH CONFLICT WITH TRAFFIC CONTROL "IN USE" SHALL BE REMOVED OR COVERED AS NEEDED AND AS APPROVED BY THE ENGINEER. NO WARNING LIGHTS SHALL BE WORKING ON ANY "COVERED" OR "DOWNED" SIGNS.

CONSIDER GEOMETRICS WHEN LOCATING SIGNS AND ARROW BOARDS SO THE DRIVER HAS A CLEAR VIEW OF THE ARROW BOARD AND LANE CLOSURE DRUMS FOR A MINIMUM 1500 FEET IN FRONT OF DRUMS.

FOR A LANE CLOSURE THAT IS IN PLACE LESS THAN 7 CONTINUOUS DAYS AND NIGHTS, THE ADVANCED WARNING SIGNS MAY BE MOUNTED ON PORTABLE SUPPORTS.

REMOVE PAVEMENT MARKINGS AND PLACE TEMPORARY PAVEMENT MARKING LINES IF LANE CLOSURE IS TO BE IN PLACE FOR 4 OR MORE CONTINUOUS DAYS AND NIGHTS.

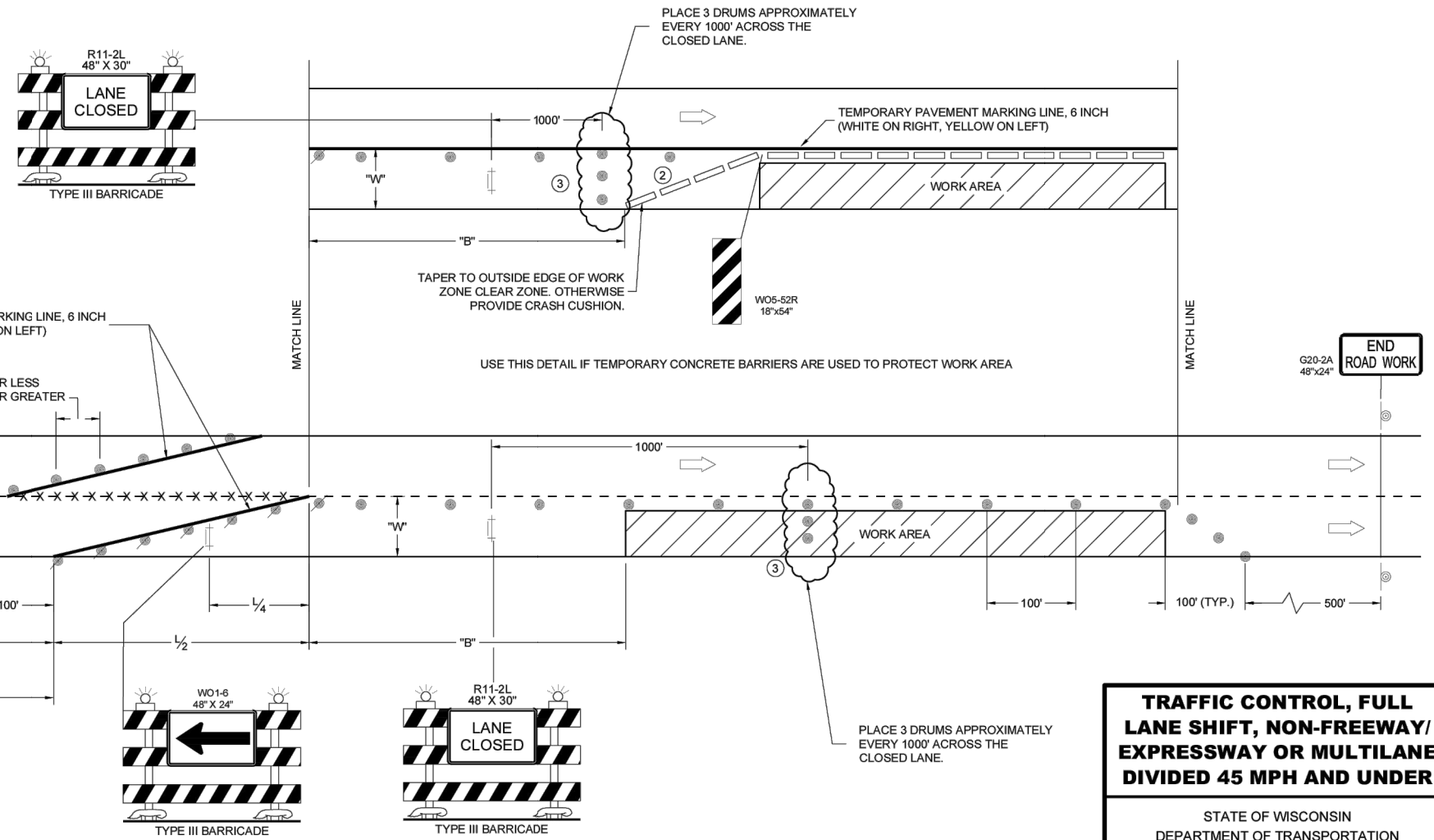
WARNING LIGHTS ARE NOT REQUIRED IF THE LANE CLOSURE IS A DAYTIME ONLY OPERATION.

IF THE HORIZONTAL ALIGNMENT IS SUCH THAT A CURVE MAY REQUIRE ADDITIONAL DELINEATION, THE DEVICE SPACING MAY BE DECREASED TO 50 FEET.

ADJUSTMENTS IN BUFFER SPACE NEED TO BE INCORPORATED WHEN THE LANE SHIFT OCCURS NEAR AN INTERCHANGE EXIT OR ENTRANCE RAMP. THE LANE SHIFT MUST TAKE PLACE FAR ENOUGH IN ADVANCE OF AN EXIT OR ENTRANCE RAMP TO STILL ALLOW FOR ADEQUATE BUFFER SPACE.

SPACE: THE MINIMUM LENGTH OF THE BUFFER SPACE BEFORE AN EXIT RAMP SHOULD BE 1/2 THE LENGTH OF THE TRANSITION AREA. THE ENTRANCE RAMP SHOULD BE FOLLOWED BY THE ORIGINAL BUFFER SPACE LENGTH OF 800 FEET DESIRABLE PRIOR TO ANOTHER TRAFFIC CONTROL CHANGE SUCH AS A CROSSOVER MANEUVER.

- USE ONLY IF DESIGN SPEED IS 10 MPH BELOW POSTED SPEED.
- BARRIER FLARE RATE: 6:1 @ 40 MPH OR LESS
8:1 @ 45 MPH OR GREATER
- DRUMS IN A CLOSED LANE THAT MUST BE MOVED FOR A WORK OPERATION SHALL BE IMMEDIATELY REESTABLISHED UPON COMPLETION OF THE OPERATION, OR FOR CONTINUING OPERATIONS, AT THE END OF EACH WORKING DAY.



6

6

SDD 15D40-06a

SDD 15D40-06a

TRAFFIC CONTROL, FULL LANE SHIFT, NON-FREEWAY/ EXPRESSWAY OR MULTILANE DIVIDED 45 MPH AND UNDER

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

APPROVED
February 2025 /S/ Andrew Heidtke
DATE WORK ZONE ENGINEER

Memo to City of Lake Geneva

To: Josh Gajewski – Utility Director **Date:** November 7, 2025

From: Bridget Barry, P.E.
262-806-9194

CC: Naomi Rauch, P.E. – Kapur and Associates
Brian Pollard – Fairwyn
Dave DeAngelis – City Administrator
Dan Draper – City Attorney

Subject: Symphony Bay Phase 6 – Utility Approval Recommendation

The utility items have been completed in Symphony Bay Phase 6.

The sanitary sewer, water main, and fire hydrants, within the public rights of way, have been installed, tested, and approved pursuant to State of Wisconsin and City of Lake Geneva standards and approved construction documents for the above listed project. Inspection and testing of utility installation has been completed and all as-built drawings have been received & updated in GIS.

The work has been acceptably completed and it is Kapur's recommendation that the public improvements be accepted as public infrastructure.

The general list of roadways that are recommended for acceptance include: Cadence Circle (from Harmony Drive to Canon Drive), Canon Drive (from Cadence Circle to Cadence Circle), and Maestro Circle (from Ballard Drive to Ballard Drive). Please see the attached map for more clarification.

The City currently retains a letter of credit in the amount of **\$273,849.33** that covers the required maintenance bond of 10% of the improvements per State Statute §236.13.



CITY OF LAKE GENEVA - SANITARY SEWER ACCEPTED IN 2025

Prepared by: Kapur & Associates, Inc.

Symphony Bay Phase 6 (installed in 2024)

Location	4" PVC	8" PVC	48" SAN
	Lateral (LF)	Main (LF)	MH (EA)
Maestro Cricle - EXISTING 8" STUB to SAN MH 28		76.0	1.0
Maestro Cricle - Lot #174	28.4		
Maestro Cricle - Lot #175	47.7		
Maestro Cricle - Lot #176	54.0		
Maestro Cricle - SAN MH 28 to SAN MH 30		350.0	1.0
Maestro Cricle - Lot #177	48.8		
Maestro Cricle - Lot #178	30.0		
Maestro Cricle - Lot #329	30.0		
Maestro Cricle - Lot #179	30.0		
Maestro Cricle - Lot #328	29.9		
Maestro Cricle - Lot #180	30.0		
Maestro Cricle - Lot #327	29.9		
Maestro Cricle - Lot #181	30.1		
Maestro Cricle - Lot #326	30.0		
Maestro Cricle - SAN MH 30 to SAN MH 31		261.2	1.0
Maestro Cricle - Lot #182	30.0		
Maestro Cricle - Lot #325	30.0		
Maestro Cricle - Lot #183	30.0		
Maestro Cricle - Lot #324	30.0		
Maestro Cricle - Lot #184	29.7		
Maestro Cricle - Lot #185	27.3		
Maestro Cricle - Lot #186	58.6		
Maestro Cricle - SAN MH 31 to SAN MH 32		158.3	1.0
Maestro Cricle - Lot #187	52.4		
Maestro Cricle - Lot #188	31.8		
Maestro Cricle - Lot #323	27.7		
Maestro Cricle - Lot #189	33.8		
Maestro Cricle - SAN MH 33 to EXISTING 8" STUB		163.5	1.0
Maestro Cricle - Lot #190	28.1		
Maestro Cricle - Lot #191	28.7		
Maestro Cricle - Lot #192	29.4		
Candence Circle - SAN MH 63 to SAN MH 64		166.3	2.0
Candence Circle - Lot #148 NW	31.1		
Candence Circle - Lot #148 SE	31.6		
Candence Circle - Lot #211 NW	25.1		
Candence Circle - Lot #149 NW	34.9		
Candence Circle - Lot #211 SE	25.1		
Candence Circle - Lot #149 SE	31.5		
Candence Circle - SAN MH 64 to SAN MH 65		164.5	1.0
Candence Circle - Lot #150 NW	33.5		
Candence Circle - Lot #150 SE	33.5		
Candence Circle - Lot #210 NW	26.0		
Candence Circle - Lot #210 SE	26.0		
Candence Circle - Lot #151 NW	25.1		
Candence Circle - Lot #151 SE	25.1		
Canon Drive - SAN MH 65 to SAN MH 34		162.2	1.0
Canon Drive - Lot #735	26.2		
Canon Drive - SAN MH 34 to SAN MH 35		311.7	1.0
Canon Drive - Lot #209	22.8		
Canon Drive - Lot #208	29.5		
Canon Drive - Lot #207	27.5		
Canon Drive - Lot #734	31.8		
Canon Drive - Lot #206	28.0		
Canon Drive - Lot #733	33.1		
Canon Drive - Lot #205	25.5		
Canon Drive - Lot #204	25.0		
Canon Drive - Lot #203	30.0		
Canon Drive - SAN MH 35 to SAN MH 36		209.8	1.0
Canon Drive - Lot #202	30.0		
Canon Drive - Lot #201	30.0		
Canon Drive - Lot #200	30.0		
Canon Drive - Lot #152	30.0		
Canon Drive - Lot #199	30.0		
Canon Drive - SAN MH 36 to SAN MH 37		200.9	1.0
Canon Drive - Lot #153	33.6		
Canon Drive - Lot #198	24.6		
Canon Drive - Lot #154	36.9		
Canon Drive - Lot #197	22.9		
Canon Drive - Lot #155	36.5		
Canon Drive - Lot #196	25.9		
Canon Drive - SAN MH 37 to EXISTING 8" STUB		110.6	
Canon Drive - Lot #156	33.0		
Canon Drive - Lot #157	30.0		
Canon Drive - Lot #158	30.0		

Quantity Total	1937.6	2335.0	12.0
Estimated cost per unit	\$ 101.00	\$ 122.56	\$ 4,700.00
Cost Total	\$195,697.60	\$286,177.60	\$ 56,400.00

TOTAL SANITARY SEWER COST \$ - ACCEPTED IN 2025 \$ 538,275.20

CITY OF LAKE GENEVA - WATERMAIN ACCEPTED IN 2025

Prepared by: Kapur & Associates, Inc.

Symphony Bay Phase 6 (installed in 2024)

	8" PVC	8" Water	Hydrant	6" Wat.	6" Hydrant
Location	Main (LF)	Valve (EA)	(EA)	Hyd. Valve (EA)	Lead (LF)
Maestro Circle - Remove Temp Hyd (STA 231+25 - Maestro) to 8"x6" Hyd Tee (STA 242+23 - Maestro)	1068.43	1.00	3.00	3.00	114.00
Cadence Circle - Existing 8" Valve (STA 146+87 - Cadence) to 8" Plug (STA 151+11 - Cadence)	414.48	2.00	1.00	1.00	3.00
Canon Drive - 8"x8" Tee (Sta 65+19 - Canon) to Ex 8" Valve (STA 10+58 - Canon)	1017.45	2.00	2.00	2.00	6.00
Quantity Total	2500.36	5.00	6.00	6.00	123.00
Estimated cost per unit	\$ 93.00	\$ 2,650.00	\$ 8,000.00	\$ 2,500.00	\$ 80.00
Cost Total	\$ 232,533.48	\$ 13,250.00	\$ 48,000.00	\$ 15,000.00	\$ 9,840.00

TOTAL WATERMAIN COST \$ - ACCEPTED IN 2025

\$ 318,623.48

CITY OF LAKE GENEVA - WATER SERVICES* ACCEPTED 2025

Prepared by: Kapur & Associates, Inc.

Symphony Bay Phase 5 (installed in 2024)

Location	1" PVC Service (LF)	Curb & Corp Stops (EA)
Maestro Cricle - Lot #173	8.2	1.0
Maestro Cricle - Lot #174	8.0	1.0
Maestro Cricle - Lot #175	53.0	1.0
Maestro Cricle - Lot #176	36.6	1.0
Maestro Cricle - Lot #177	58.9	1.0
Maestro Cricle - Lot #178	10.9	1.0
Maestro Cricle - Lot #179	10.8	1.0
Maestro Cricle - Lot #180	10.5	1.0
Maestro Cricle - Lot #181	10.4	1.0
Maestro Cricle - Lot #182	10.2	1.0
Maestro Cricle - Lot #183	10.6	1.0
Maestro Cricle - Lot #184	10.3	1.0
Maestro Cricle - Lot #185	8.0	1.0
Maestro Cricle - Lot #186	86.9	1.0
Maestro Cricle - Lot #187	78.2	1.0
Maestro Cricle - Lot #188	55.6	1.0
Maestro Cricle - Lot #189	36.9	1.0
Maestro Cricle - Lot #190	50.8	1.0
Maestro Cricle - Lot #191	50.9	1.0
Maestro Cricle - Lot #192	52.0	1.0
Maestro Cricle - Lot #323	3.6	1.0
Maestro Cricle - Lot #324	49.2	1.0
Maestro Cricle - Lot #325	49.7	1.0
Maestro Cricle - Lot #326	49.8	1.0
Maestro Cricle - Lot #327	49.7	1.0
Maestro Cricle - Lot #328	49.4	1.0
Maestro Cricle - Lot #329	49.2	1.0
Maestro Cricle - Lot #330	50.9	1.0
Candence Circle - Lot #148 NW	48.1	1.0
Candence Circle - Lot #148 SE	49.1	1.0
Candence Circle - Lot #149 NW	49.3	1.0
Candence Circle - Lot #149 SE	48.0	1.0
Candence Circle - Lot #150 NW	48.7	1.0
Candence Circle - Lot #150 SE	51.4	1.0
Candence Circle - Lot #151 NW	51.0	1.0
Candence Circle - Lot #151 SE	50.1	1.0
Candence Circle - Lot #210 NW	10.8	1.0
Candence Circle - Lot #210 SE	10.5	1.0
Candence Circle - Lot #211 NW	8.8	1.0
Candence Circle - Lot #211 SE	8.1	1.0
Canon Drive - Lot #152	51.8	1.0
Canon Drive - Lot #153	81.7	1.0
Canon Drive - Lot #154	51.0	1.0
Canon Drive - Lot #155	51.3	1.0
Canon Drive - Lot #156	48.6	1.0
Canon Drive - Lot #157	48.8	1.0
Canon Drive - Lot #158	49.0	1.0
Canon Drive - Lot #196	10.5	1.0
Canon Drive - Lot #197	8.3	1.0
Canon Drive - Lot #198	9.1	1.0
Canon Drive - Lot #199	8.0	1.0
Canon Drive - Lot #200	8.8	1.0
Canon Drive - Lot #201	9.6	1.0
Canon Drive - Lot #202	10.4	1.0
Canon Drive - Lot #203	10.5	1.0
Canon Drive - Lot #204	9.4	1.0
Canon Drive - Lot #205	9.0	1.0
Canon Drive - Lot #206	9.5	1.0
Canon Drive - Lot #207	10.1	1.0
Canon Drive - Lot #208	10.6	1.0
Canon Drive - Lot #209	8.3	1.0
Canon Drive - Lot #733	50.6	1.0
Canon Drive - Lot #734	50.0	1.0
Canon Drive - Lot #735	50.3	1.0
Quantity Total	2108.3	64.0
Estimated cost per unit	\$ 96.74	\$ 1,950.00
Cost Total	\$ 203,958.88	\$ 124,800.00

TOTAL WATER SERVICES COST \$ - ACCEPTED 2025 \$ 328,758.88

*NOTE: Water Service lengths are measured to Right of Way

Symphony Bay - Phase 6



Legend

- Street Names
- Private Roads
- County Municipalities
- Tax Parcels (Air Photo)
- General Parcels For Documents
- Alley
- Right-Of-Way
- Hydrology
- ETZ
- City Limits

Imagery_2022

- Red: Band_1
- Green: Band_2
- Blue: Band_3

Data on this map may or may not be accurate, current, or otherwise reliable. For reference only.

Note

0 223.35 446.7

Feet

© Kapur and Associates, Inc.



**Lake Geneva Utility Commission
Wastewater & Water Utility
2025 Concrete Floor Coatings**

Item No.	Primary Project Area Description of Work	Unit	Qty.	TMI Coatings, Inc.	
				Unit Price	Total Price
1	Mobilization, Bonds, Insurance	LS	1	\$ 14,000.00	\$ 14,000.00
2	Headworks Building Coating	LS	1	\$ 19,600.00	\$ 19,600.00
3	Digester Building Coating	LS	1	\$ 14,900.00	\$ 14,900.00
4	Effluent Building Coating	LS	1	\$ 8,200.00	\$ 8,200.00
5	Process Building Coating	LS	1	\$ 27,400.00	\$ 27,400.00
6	Generator Room Coating	LS	1	\$ 10,700.00	\$ 10,700.00
				Subtotal	\$94,800.00

Grote & Sons, Inc.	
Unit Price	Total Price
\$ 2,150.00	\$2,150
\$ 4,088.00	\$4,088
\$ 3,326.00	\$3,326
\$ 2,617.00	\$2,617
\$ 8,450.00	\$8,450
\$ 2,998.00	\$2,998
Subtotal	\$23,629.00

Porta-Painting, Inc.	
Unit Price	Total Price
\$0.00	\$0.00
\$ 12,115.00	\$ 12,115.00
\$ 10,059.00	\$ 10,059.00
\$ 5,064.00	\$ 5,064.00
\$ 22,974.00	\$ 22,974.00
\$ 6,133.00	\$ 6,133.00
Subtotal	\$56,345.00

Alt 1	WTP - Mobilization, Bonds, Insurance	LS	1	\$12,000	\$ 12,000.00
Alt 2	WTP - Plant A & Plant B Coating	LS	1	\$68,000	\$ 68,000.00
Alt 3	WTP - Vehicle Bay Coating	LS	1	\$24,900	\$ 24,900.00
				Alt. Subtotal	\$104,900.00

\$3,800	\$ 3,800.00
\$28,587	\$ 28,587.00
\$13,299	\$ 13,299.00
Alt. Subtotal	\$45,686.00

\$0.00	\$0.00
\$59,636	\$ 59,636.00
\$17,477	\$ 17,477.00
Alt. Subtotal	\$77,113.00

BID TOTAL \$ 199,700.00

BID TOTAL \$69,315

BID TOTAL \$ 133,458.00



**Compensation Study Update
Administrative Report**



**For
City of Lake Geneva, WI
November 2024**

Table of Contents

Introduction.....	3
Compensation Analysis.....	3
Minimum Analysis	4
Market Rate Analysis	4
Incumbent Analysis.....	5
Salary System.....	6
Position Change Recommendations.....	6
After Step 6.....	6
Summary.....	7
Appendix A: 2026 Recommended Salary Schedule	8

Table 1: Comparable Organizations.....	3
--	---

Figure 1: Minimum Analysis	4
Figure 2: Average Market Rate Analysis	5
Figure 3: Incumbent Market Analysis	5

Introduction

The City of Lake Geneva (City) solicited assistance from McGrath Human Resources Group (Consultants) in 2022 to develop and update its compensation system (System). That System was implemented at that time. Due to current market conditions and it has been three (3) years since the original study; the City is conducting another evaluation of its compensation plan in 2025.

To accomplish the project, the Consultants conducted a market survey. The same comparables were utilized as in the initial study. In all, 17 organizations provided data.

Table 1: Comparable Organizations

<u>PARTICIPANTS</u>	
City of Delavan	WI
City of Elkhorn	WI
City of Whitewater	WI
Lake Como Sanitary District	WI
Sun Prairie Fire District	WI
Town of Linn	WI
Village of Egg Harbor	WI
Village of Fontana	WI
Village of Lake Delton	WI
Village of Mukwonago	WI
Village of Oconomowoc	WI
Village of Pleasant Prairie	WI
Village of Waterford	WI
Village of Williams Bay	WI
Walworth County	WI
<u>DID NOT PARTICIPATE</u>	
City of Delafield	WI
City of Wisconsin Dells	WI
Salem Lakes	WI
Village of Silver Lake	WI

Compensation Analysis

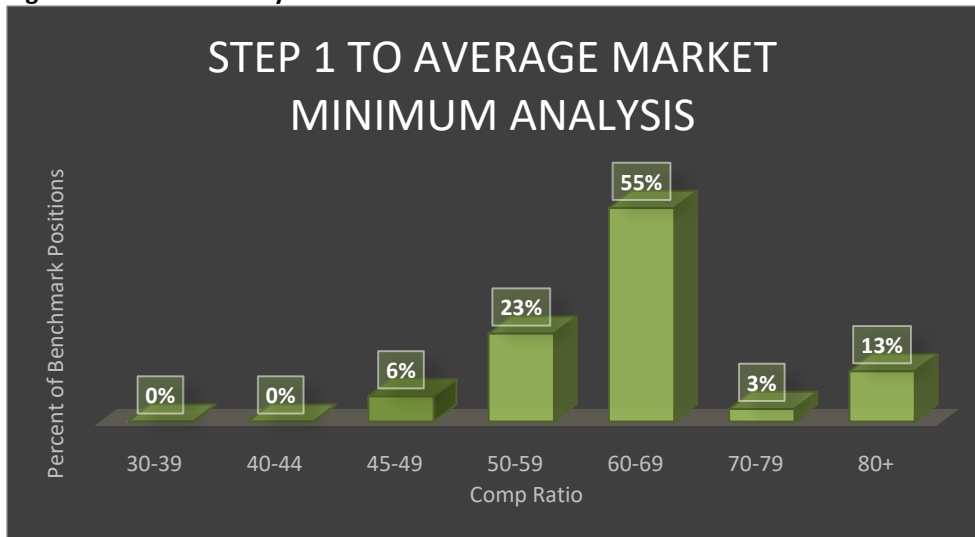
To ascertain if the City's salary schedule has remained within and above market parameters, several analyses were performed: 1) Review of the salary schedule (Schedule) minimum to the *average* minimum of the external market; and 2) Review of the Schedule's identified average market rate to the average external market rate.

In this comparison, 50% is the average market rate. Since one cannot arrive at that exact number, a minimum range is established. Therefore, if the comp-ratio is at or above 45%, the salary range is within the market.

Minimum Analysis

In the analysis of the City's minimum salary of the various schedules to the average market minimum salary, 100% of the benchmark positions surveyed appear to be at or above the average market minimum. Thus, Step 1 is competitive with the external market.

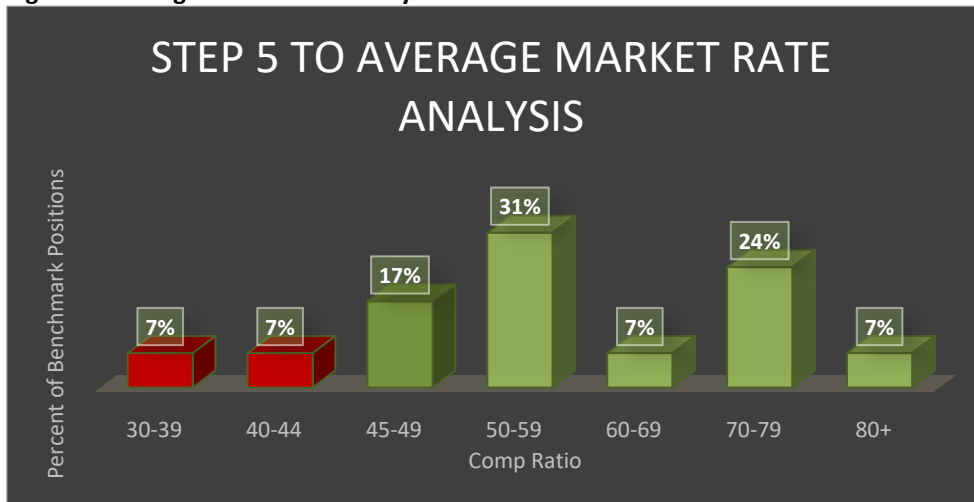
Figure 1: Minimum Analysis



Market Rate Analysis

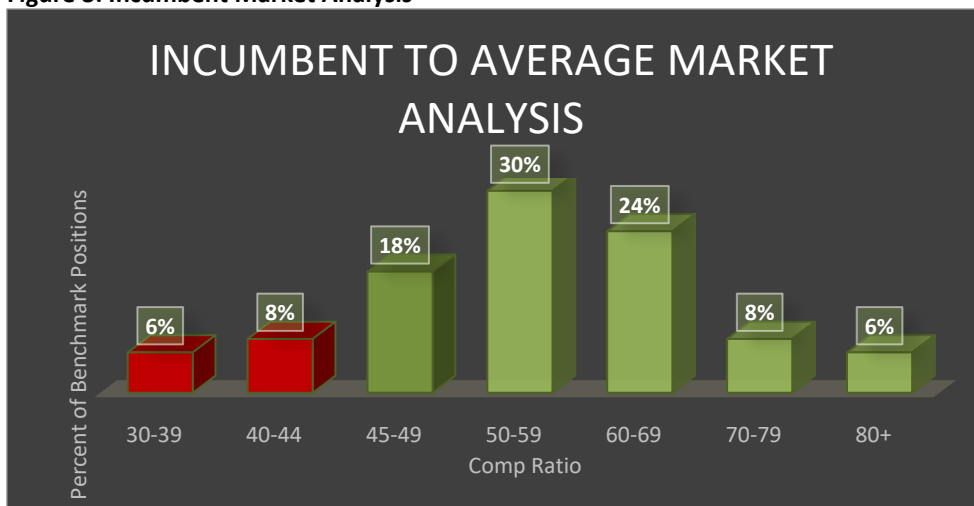
Step 5 of the current salary schedule represents the average market rate. This rate should be achieved within three (3) to five (5) years in the position. It represents when the employee is fully capable and competent of performing the position. Eighty-six percent (86%) of the positions are within an acceptable range; thus, Step 5 continues to represent the average market rate.

Figure 2: Average Market Rate Analysis



Incumbent Analysis

Figure 3: Incumbent Market Analysis



An analysis of what current incumbents are earning, compared to the average incumbent salaries of similar positions, indicates if the compensation system has kept employees up to the average market rate. Step 5 is designated as the average market. An employee with three (3) to five (5) years should be at the average market rate. Thus, the Consultants compared the current incumbents' salaries to the average market rate. In this analysis, 86% of employees are at or above the average market rate. This is most likely due to the tenure of employees within the City. Only 14% are below the average market rate. The tenure of City employees is a factor in this analysis.

Salary System

No changes are recommended to the current salary system, apart from an increase for the 2026 fiscal year. Currently the minimum, Step 5 and the maximum are in line with the external market. The

Consultant has ensured that all positions are listed on the salary schedule and recommends that the titles assigned to employees align with the salary schedule titles.

Position Change Recommendations

The City requested the position of Building Inspector to be added to the salary schedule. Two levels of a Building Inspector were placed on the salary schedule. The level I is for entry and achievement of defined ICC certifications. For example, used for residential inspections. The second level is the attainment of higher-level certifications – i.e., commercial, mechanical, plumbing, etc. The certifications required for each level should be spelled out in the city’s job descriptions.

To acknowledge receipt of certifications, two levels of Assistant City Clerk and Municipal Court Clerk have been established. The II level will be for employees who have achieved the preferred certifications.

Two positions – the Library Director and Fire Chief are recommended to move to different pay grades to be more in line with the external market data. When the Fire Chief was originally slotted into a pay grade, the position supervised a part-time department. Now that it is a full-time department and supports another jurisdiction, the pay grade should be elevated.

The Finance Director/Comptroller position is highly valued within the organization. Market data supports placement in pay grade N; however, the incumbent prefers to remain in the current assigned pay grade. In the event the position becomes vacant in the future, the City should reevaluate the pay grade to ensure continued market competitiveness. At present, the position will remain at its current level in recognition of internal equity and the incumbent’s preference.

The schedule reflects these recommendations.

After Step 6

The salary schedule was originally built on the premises to ensure employees reach the average market rate, set at step 5. To ensure retention, a salary range was developed to allow continued increases to the established maximum of the range. Employees moving into the range should continue to receive an increase to the salary schedule to not move backward within the range. The percentage increase, however, can vary annually depending on the budget. Employees within the steps receive the increase to the steps, then receive the 2.5% increase. The City can continue that model for those moving into the salary range or provide a lesser/greater percentage for the range movement.

Another option is to create steps to the maximum. This model allows ease in budgeting as well as employees knowing what type of increase they will receive. However, a full step model decreases the flexibility of increases, especially if the City experiences fiscal challenges.

Summary

Overall, the policies enacted by the City have ensured that the current salary schedule is market competitive. Other than a couple of positions that need to be realigned with the market, the City has a competitive compensation structure.

Appendix A: 2026 Recommended Salary Schedule

Pay Grade	Title	Step 1	Step 2	Step 3	Step 4	Step 5 (Average Mkt)	Step 6	Above Mkt Range	Maximum
		\$17.30	\$17.60	\$17.90	\$18.20	\$18.50	\$18.80		
45	Beach Attendants								
45	Boat Launch Attendants								
45	Crossing Guard								
45	Election Inspector								
45	Lakefront Seasonal								
45	Library Shelver								
		\$18.17	\$18.47	\$18.77	\$19.07	\$19.37	\$19.67		
50	Beach Supervisor								
50	Seasonal Street Laborer								
50	Seasonal Cemetery Labor								
50	Utilities Laborer								
50	Election Inspector - Lead								
		\$19.07	\$19.37	\$19.67	\$19.97	\$20.27	\$20.57		
55	Parking Enforcement Officer								
55	Riveria Security								
55	Seasonal Street Laborer - Lead								
A		\$22.70	\$23.27	\$23.85	\$24.45	\$25.06	\$25.68		\$29.51
		\$47,216.75	\$48,397.17	\$49,607.10	\$50,847.27	\$52,118.46	\$53,421.42		\$61,381.77
A	Library Associate								
A	Library Circulation Assistant								
B		\$24.52	\$25.13	\$25.76	\$26.40	\$27.06	\$27.74		\$31.87
		\$50,994.09	\$52,268.94	\$53,575.66	\$54,915.06	\$56,287.93	\$57,695.13		\$53,492.80
B	Community Service Officer								
B	Parking Maintenance Technician								
C									

Pay Grade	Title		Step 1	Step 2	Step 3	Step 4	Step 5 (Average Mkt)	Step 6	Above Mkt Range	Maximum
			\$26.48	\$27.14	\$27.82	\$28.51	\$29.23	\$29.96		\$34.42
			\$55,073.62	\$56,450.46	\$57,861.72	\$59,308.26	\$60,790.97	\$62,310.74		\$71,595.70
C	Assistant Municipal Court Clerk									
C	Booking Officer									
C	CSO - Lead									
C	Police Records Specialist									
C	Utility Billing Associate									
D										
		2080	\$28.60	\$29.31	\$30.04	\$30.79	\$31.56	\$32.35		\$37.17
			\$59,479.51	\$60,966.49	\$62,490.66	\$64,052.92	\$65,654.24	\$67,295.60		\$77,323.36
D	Administrative Specialist	2068	\$2	8.76	\$29.48	\$30.22	0.97	1.75	\$32.54	\$37.39
D	Equipment Operator									
D	Telecommunicator									
E										
			\$30.88	\$31.66	\$32.45	\$33.26	\$34.09	\$34.94		\$40.15
			\$64,237.87	\$65,843.81	\$67,489.91	\$69,177.16	\$70,906.58	\$72,679.25		\$83,509.23
E	Assistant Arborist									
E	Assistant City Clerk I									
E	Cemetery Sexton									
E	Heavy Equipment Operator									
E	Municipal Court Clerk I									
E	Outreach and Interlibrary Loan Manager									
E	Technical Services Coordinator									
E	Wastewater Operator I									
E	Water Operator I									
F										
			\$33.35	\$34.19	\$35.04	\$35.92	\$36.82	\$37.74		\$43.36
			\$69,376.89	\$71,111.32	\$72,889.10	\$74,711.33	\$76,579.11	\$78,493.59		\$90,189.96
F	Assistant City Clerk II (Certification)									
F	Code Enforcer-STR (Zoning)									
F	Facilities Maintenance Tech									
F	Facilities Maintenance Tech-Riviera									
F	Financial Specialist									

Pay Grade	Title		Step 1	Step 2	Step 3	Step 4	Step 5 (Average Mkt)	Step 6	Above Mkt Range	Maximum
F	Municipal Court Clerk II (certification)									
F	Patrol Officer - PT									
F	Police Records Administrator									
F	Wastewater Operator II									
F	Water Meter Technician									
F	Water Operator II									
G										
			\$36.69	\$37.61	\$38.55	\$39.51	\$40.50	\$41.51		\$47.70
			\$76,314.58	\$78,222.45	\$80,178.01	\$82,182.46	\$84,237.02	\$86,342.95		\$99,208.96
G	Equipment Operator - Lead									
G	Facility and Technology Librarian									
G	Community Service Librarian									
G	Harbormaster									
G	Telecommunicator Supervisor									
G	Utilities Coordinator									
G	Youth Services Librarian									
H										
			\$39.62	\$40.62	\$41.63	\$42.67	\$43.74	\$44.83		\$51.51
			\$82,419.75	\$84,480.24	\$86,592.25	\$88,757.06	\$90,975.98	\$93,250.38		\$107,145.68
H	Arborist									
H	Building Inspector I									
H	Assistant Director/ Circulation Services Manager									
H	Parking Manager									
H	Water/Wastewater Operator - Lead									
I										
			\$42.79	\$43.86	\$44.96	\$46.09	\$47.24	\$48.42		\$55.63
			\$89,013.33	\$91,238.66	\$93,519.63	\$95,857.62	\$98,254.06	\$100,710.41		\$115,717.33
I	Benefits Specialist									
I	Building Inspector II									
J										
		2080	\$46.22	\$47.37	\$48.56	\$49.77	\$51.02	\$52.29		\$60.08
			\$96,134.40	\$98,537.76	\$101,001.20	\$103,526.23	\$106,114.39	\$108,767.25		\$124,974.72

Pay Grade	Title		Step 1	Step 2	Step 3	Step 4	Step 5 (Average Mkt)	Step 6	Above Mkt Range	Maximum
		205 2	\$46.85	\$48.02	\$49.22	\$50.45	\$51.71	\$53.01		\$60.90
J	Assistant Finance Director/Treasurer									
J	DPW Superintendent									
J	Police Sergeant									
K										
			\$48.53	\$49.74	\$50.99	\$52.26	\$53.57	\$54.91		\$63.09
			\$100,941.1 2	\$103,464.6 5	\$106,051.2 6	\$108,702.5 4	\$111,420.1 1	\$114,205.6 1		\$131,223.45
K	Assistant City Administrator									
K	Wastewater Superintendent									
K	Water Superintendent									
L										
			\$52.41	\$53.72	\$55.07	\$56.44	\$57.85	\$59.30		\$68.14
			\$109,016.4 1	\$111,741.8 2	\$114,535.3 6	\$117,398.7 5	\$120,333.7 2	\$123,342.0 6		\$141,721.33
L	Building & Zoning Director									
L	City Clerk									
L	Fire Division Chief									
L	Library Director									
L	Police Lieutenant									
M										
			\$57.65	\$59.09	\$60.57	\$62.09	\$63.64	\$65.23		\$74.95
			\$119,918.0 5	\$122,916.0 0	\$125,988.9 0	\$129,138.6 2	\$132,367.0 9	\$135,676.2 6		\$155,893.46
M	Director of Public Works									
M	Director of Utilities									
M	Parks Director									
M	Finance Director/Comptroller									
N										
			\$61.11	\$62.64	\$64.21	\$65.81	\$67.46	\$69.14		\$79.45
			\$127,113.1 3	\$130,290.9 6	\$133,548.2 3	\$136,886.9 4	\$140,309.1 1	\$143,816.8 4		\$165,247.07
N	Fire Chief									
N	Police Chief									
AA										

Pay Grade	Title		Step 1	Step 2	Step 3	Step 4	Step 5 (Average Mkt)	Step 6	Above Mkt Range	Maximum
			\$73.33	\$75.17	\$77.05	\$78.97	\$80.95	\$82.97		\$95.33
			\$152,535.76	\$156,349.15	\$160,257.88	\$164,264.33	\$168,370.93	\$172,580.21		\$198,296.48
AA	City Administrator									

LAKE GENEVA UTILITY COMMISSION
FUND 61 - WASTEWATER UTILITY
Budget Overview

REVENUES	Actual 2023	Actual 2024	Budgeted 2025	Actual 9/30/2025	Projected 2025	Proposed 2026
INTEREST EARNED	307,121	396,402	265,900	262,357	374,300	266,000
CUSTOMER SALES	2,147,183	2,142,538	2,147,937	1,701,192	2,216,031	2,184,637
OTHER REVENUE	16,654	18,832	14,500	15,606	17,235	581,695
CAPITAL CONTRIBUTIONS	449,761	115,357	77,211	69,229	81,538	48,117
TOTAL REVENUES	2,920,718	2,673,129	2,505,548	2,048,383	2,689,104	3,080,449
EXPENSES						
TOTAL OUTSIDE SERVICES	315,509	307,573	402,650	210,876	360,800	448,350
TOTAL OPERATING EXPENSES	39,327	44,757	48,340	23,661	44,284	51,100
TOTAL INSURANCE	25,269	33,692	40,272	0	36,400	35,500
TOTAL SALARY & BENEFITS	736,820	636,229	732,460	514,910	698,257	751,438
TOTAL LAB SUPPLIES	21,249	22,578	23,200	18,010	28,000	28,000
TOTAL MISCELLANEOUS EXPENSE	197	137	775	123	335	575
TOTAL MAINTENANCE	252,461	286,913	624,650	91,273	487,586	656,250
TOTAL OPERATION & MAINTENANCE EXPENSES	1,390,832	1,331,878	1,872,347	858,853	1,655,663	1,971,213
REVENUES OVER O&M EXPENSES	1,529,886	1,341,251	633,201	1,189,530	1,033,441	1,109,236
TOTAL CAPITAL OUTLAY	165,376	30,812	1,165,100	496,995	586,027	992,119
REVENUES OVER TOTAL EXPENSES	1,364,510	1,310,439	-531,899	692,535	447,414	117,118
TOTAL CASH TRANSFERS	(1,292,689)	(1,821,358)	531,899	(308,787)	(455,042)	(117,117)
NET CHANGE IN CASH BALANCE	71,821	(510,919)	0	383,748	(7,628)	1

**Lake Geneva Utility Commission
Wastewater Utility**

	ACTUAL 12/31/2023	ACTUAL 12/31/2024	Budget Ending 12/31/2025	Actual Thru 9/30/2025	Projected 2025	Proposed 2026
REVENUES						
61-00-00-41900 INTEREST EARNED	231,164	297,129	198,900	194,907	278,900	197,000
61-00-00-41910 LGIP IMPACT FEES INTEREST	75,957	99,274	67,000	67,450	95,400	69,000
61-00-00-41950 DISCOUNTS EARNED	0	0	0	0	0	0
61-00-00-42670 SPECIAL ASSESSMENT-SS & L	0	0	0	0	0	0
61-00-00-42680 SPECIAL ASSMNTS-WATER MAINS	0	0	0	0	0	0
61-00-00-43230 ENVIRONMNTL PROT AGENCY GRANTS	0	0	0	0	0	0
61-00-00-43695 OTHER FEDERAL AIDS	9,467	0	0	0	0	0
61-00-00-46110 METERED SALES-RESIDENTIAL	1,011,597	974,579	1,005,000	792,094	1,027,094	1,037,000
61-00-00-46111 METERED SALES RESIDENTIAL SUB	106,902	100,604	102,000	81,759	109,600	106,000
61-00-00-46112 METERED SALES-RES MULTI	196,039	196,886	196,000	145,179	190,200	196,000
61-00-00-46120 METERED SALES COMM CITY	458,473	489,288	470,000	375,580	493,600	474,000
61-00-00-46121 METERED SALES COMMERCIAL SUB	47,703	45,568	46,400	47,672	63,700	46,400
61-00-00-46130 METERED SALES INDUSTRIAL	46,374	41,827	47,300	38,918	49,900	47,300
61-00-00-46140 METERED SALES TO PUBLIC AUTH	57,439	54,870	57,000	37,729	50,700	53,700
61-00-00-46400 REVENUE-PUBLIC AUTHORITY	0	0	0	0	0	0
61-00-00-46500 REVENUE-OUTSIDE HAULERS	218,420	234,679	220,000	180,016	227,000	220,000
61-00-00-46600 REVENUE-GOLF HILLS	0	0	0	0	0	0
61-00-00-46650 REVENUE-BAYER LEASE	3,987	3,987	3,987	1,994	3,987	3,987
61-00-00-46651 LEASE INCOME-US CELLULAR	0	0	0	0	0	0
61-00-00-46660 REVENUE-HAULER PERMITS	250	250	250	250	250	250
61-00-00-46670 OTHER SEWER REVENUES	3,880	4,080	2,800	2,610	3,200	3,200
61-00-00-47000 FORFEITED DISCOUNTS	3,485	3,553	3,700	4,080	4,200	3,500
61-00-00-47100 MISCELLANEOUS SERVICE REVENUE	9,289	10,740	8,000	8,912	9,835	8,000
61-00-00-47110 CASH SHORT OR OVER	0	0	0	5	0	0
61-00-00-47400 REVENUE-OTHER	0	458	0	0	0	0
61-00-00-48300 GAIN ON DISPOSAL	0	0	0	0	0	0
61-00-00-49000 PROCEEDS FOR BORROWING	0	0	0	0	0	0
61-00-00-49100 APPL-PRIOR YRS APPROPRIATION	0	0	0	0	0	566,995
61-00-00-49200 TRANSFER FROM EQ REPLACEMENT	0	0	0	0	0	0
61-00-00-49210 TRNSFR FROM UNDESIGNATED FUNDS	0	0	0	0	0	0
61-00-00-49260 TRANSFER FROM TID	0	0	0	0	0	0
61-00-00-99005 CAP CNTRBTNS-IMPACT FEES	458,417	126,298	77,211	69,229	81,538	48,117
61-00-00-99010 CAP CNTRBTNS-MUNICIPALITY	0	0	0	0	0	0
61-00-00-99015 CAPITAL CONTRIBS-CUST/DEVELOPE	0	0	0	0	0	0
61-00-00-99020 TRANSFER FROM CITY OF LK GEN	0	0	0	0	0	0
61-00-00-99900 TRANSFER TO CITY OF LK GENEVA	-8,656	-10,941	0	0	0	0
TOTAL REVENUE	2,930,186	2,673,129	2,505,548	2,048,383	2,689,104	3,080,449

**Lake Geneva Utility Commission
Wastewater Utility**

EXPENSES

OUTSIDE SERVICES

	ACTUAL 12/31/2023	ACTUAL 12/31/2024	Budget Ending 12/31/2025	Actual Thru 9/30/2025	Projected 2025	Proposed 2026
61-00-00-52050 DRUG AND ALCOHOL TESTING	-45	84	450	0	100	450
61-00-00-52100 LABORATORY SERVICES	25,821	28,701	28,900	19,719	27,300	28,900
61-00-00-52120 ACCTG CONSULTANT REES/AUDITING	8,350	4,200	6,825	7,350	7,350	7,900
61-00-00-52160 ENGINEERING EXPENSE	822	0	58,000	226	28,225	78,000
61-00-00-52200 METER READING EXPENSE	3,868	3,924	4,000	0	4,000	4,200
61-00-00-52400 REPAIRS	0	0	0	0	0	0
61-00-00-52500 UTILITY-GAS-PLANT	6,397	5,969	8,400	3,697	7,300	8,400
61-00-00-52505 UTILITY - GAS - COLLECTION SYSTEM	611	534	725	457	700	750
61-00-00-52510 UTILITY-WATER	39,220	32,893	35,000	21,680	29,000	35,000
61-00-00-52520 UTILITY-ELECTRICITY-PLANT	188,784	181,204	206,600	135,216	210,225	220,700
61-00-00-52525 UTILITY - ELECTRICITY - COLLECTION SYS.	10,130	10,993	12,300	8,171	11,400	12,300
61-00-00-52530 UTILITY-TRASH COLLECTION	0	0	0	0	0	0
61-00-00-52540 UTILITY-TELEPHONE EXPENSE	0	0	0	0	0	0
61-00-00-52660 OUTSIDE SERVICES EMPLOYED	-264	4,565	4,700	2,580	5,400	15,000
61-00-00-52950 BIO-MASS HAUL/REMOVE (SLUDGE)	31,815	34,505	36,750	11,780	29,800	36,750
TOTAL OUTSIDE SERVICES	315,509	307,573	402,650	210,876	360,800	448,350

OPERATING EXPENSES

61-00-00-53050 COMPUTER EXPENSE	4,373	5,212	6,500	2,595	5,100	6,500
61-00-00-53100 OFFICE SUPPLIES EXPENSE	6,740	4,702	5,400	4,909	9,059	11,000
61-00-00-53110 TELEPHONE EXPENSE	5,154	4,641	5,000	3,613	5,200	5,500
61-00-00-53120 POSTAGE	5,343	6,900	6,800	1,413	1,850	2,000
61-00-00-53140 OFFICIAL PUBLICATIONS & NOTICE	0	341	0	0	0	0
61-00-00-53200 MEMBERSHIP FEES	60	0	240	0	0	0
61-00-00-53210 FREIGHT EXPENSE	0	0	0	0	0	0
61-00-00-53300 TRAVEL & MILEAGE EXPENSE	0	704	400	118	275	500
61-00-00-53310 MEALS, LODGING, ETC	1,129	205	750	0	750	1,000
61-00-00-53320 CONFERENCES & SCHOOL	982	715	1,400	1,305	1,600	2,000
61-00-00-53480 BIO-MASS SPREADING FUEL	0	0	0	0	0	0
61-00-00-53490 EMERGENCY POWER DIESEL FUEL	0	0	0	0	0	0
61-00-00-53500 OPERATIONS TOOLS & EQUIP	1,909	2,132	2,100	407	2,100	2,100
61-00-00-53510 OPERATIONS-EQUIPMENT	218	909	250	160	250	400
61-00-00-53520 OPERATIONS-VEHICLES	5,441	5,077	6,600	3,685	5,400	6,600
61-00-00-53610 TRTMNT/DISP PLANT EQUIP EXP	0	0	0	0	0	0
61-00-00-53900 FIRST AID & SAFETY SUPPLIES	2,292	7,660	6,000	221	6,000	6,000
61-00-00-53990 MISCELLANEOUS EXPENSE	2,669	2,547	3,500	2,887	3,600	4,100
61-00-00-54100 LAB CERTIFICATION EXPENSE	3,016	3,012	3,400	2,349	3,100	3,400
TOTAL OPERATING EXPENSES	39,327	44,757	48,340	23,661	44,284	51,100

Lake Geneva Utility Commission
Wastewater Utility

	ACTUAL	ACTUAL	Budget Ending	Actual Thru	Projected	Proposed
	12/31/2023	12/31/2024	12/31/2025	9/30/2025	2025	2026
INSURANCE						
61-00-00-55000	0	0	0	0	0	0
61-00-00-55120	15,416	20,555	24,522	0	22,000	23,100
61-00-00-55140	0	0	0	0	0	0
61-00-00-55160	9,853	13,137	15,750	0	14,400	12,400
61-00-00-55170	0	0	0	0	0	0
61-00-00-55180	0	0	0	0	0	0
61-00-00-55300	0	0	0	0	0	0
61-00-00-55400	0	0	0	0	0	0
61-00-00-55410	0	0	0	0	0	0
61-00-00-55480	0	0	0	0	0	0
TOTAL INSURANCE	25,269	33,692	40,272	0	36,400	35,500
WATER TREATMENT - OPERATION						
61-00-00-90200	92,828	87,474	97,500	67,804	90,990	95,700
61-00-00-92000	0	0	0	0	0	0
61-00-00-92001	58,055	55,552	58,900	45,286	59,842	67,013
61-00-00-92200	0	0	0	0	0	0
61-00-00-92300	12,786	29,523	7,500	11,227	11,750	17,500
61-00-00-92310	0	0	0	0	0	0
61-00-00-92600	484	190	250	143	195	250
61-00-00-92601	1,715	8,183	0	0	0	0
61-00-00-92610	117,383	60,176	138,200	89,219	117,800	122,700
61-00-00-92620	5,882	2,857	6,500	4,641	6,200	5,850
61-00-00-92625	1,134	1,357	1,600	1,033	1,420	1,800
61-00-00-92630	990	2,181	1,200	785	1,050	1,200
61-00-00-92635	401	393	460	272	365	425
61-00-00-92640	77,069	27,418	35,100	25,353	33,650	35,100
61-00-00-92645	0	0	0	0	0	0
61-00-00-92650	3,334	1,544	2,500	1,090	2,500	2,500
61-00-00-92660	0	0	0	0	0	0
61-00-00-92700	2,963	1,104	0	0	0	0
61-00-00-92701	9,855	11,969	12,600	7,170	13,525	13,950
61-00-00-92702	0	0	0	0	0	0
61-00-00-92703	0	0	0	0	0	0
61-00-00-40800	34,254	35,919	40,250	27,109	35,810	36,950
61-00-00-60000	121,865	127,242	121,300	92,308	119,310	130,700
61-00-00-60010	55,162	46,677	53,600	40,613	56,850	52,100
61-00-00-60020	43,203	45,765	43,600	34,146	44,950	46,100
61-00-00-60030	30,603	28,428	32,900	19,630	25,650	35,200
61-00-00-60040	16,290	23,253	20,200	13,941	18,500	23,400
61-00-00-60050	10,562	9,194	10,600	7,487	10,200	10,600
61-00-00-60100	471	0	0	0	0	0
61-00-00-60200	5,500	5,029	5,200	3,800	5,200	5,400
61-00-00-60300	8,602	0	10,900	2,658	10,900	11,300
61-00-00-60400	25,430	24,801	31,600	19,196	31,600	35,700
TOTAL SALARY AND BENEFITS	736,820	636,229	732,460	514,910	698,257	751,438

**Lake Geneva Utility Commission
Wastewater Utility**

	ACTUAL	ACTUAL	Budget Ending	Actual Thru	Projected	Proposed	
	12/31/2023	12/31/2024	12/31/2025	9/30/2025	2025	2026	
LAB SUPPLIES							
61-00-00-63100	POLYMER	4	5,326	6,500	0	6,500	6,500
61-00-00-63200	CHLORINE EXPENSE	0	0	0	0	0	0
61-00-00-63300	LIME EXPENSE	0	0	0	0	0	0
61-00-00-63400	CHEMICAL EXPENSE	0	0	0	0	0	0
61-00-00-63500	WATER SOFTENER PROGRAM	0	0	0	0	0	0
61-00-00-64000	LABORATORY SUPPLIES	21,245	17,252	16,700	18,010	21,500	21,500
61-00-00-64100	LAB CERTIFICATION EXP	0	0	0	0	0	0
	TOTAL LAB SUPPLIES	21,249	22,578	23,200	18,010	28,000	28,000
MISCELLANEOUS EXPENSES							
61-00-00-65000	OTHER OPERATING SUPPLIES-KITCH	161	137	275	123	185	275
61-00-00-65500	MAINT OF OTHER PLANT	36	0	500	0	150	300
	TOTAL MISCELLANEOUS EXPENSES	197	137	775	123	335	575
MAINTENANCE							
61-00-00-93500	MAINT-LAB BLDG	846	5,413	5,000	52	200	6,000
61-00-00-93501	MAINT-HEADWORKS BLDG	1,236	37,741	20,500	3,167	17,800	1,000
61-00-00-93502	MAINT-DIGESTER & AER/TRANS BLD	460	7,648	10,500	119	10,700	1,500
61-00-00-93503	MAINT-PROCESS BLDG	967	15,247	22,500	894	22,200	1,500
61-00-00-93504	MAINT-EFFLUENT BLDG	0	7,161	6,000	46	4,600	1,500
61-00-00-93505	MAINT-POLE BARN BLDG	0	331	250	0	250	250
61-00-00-93506	MAINT-VEHICLE STORAGE BLDGS	860	453	500	693	750	750
61-00-00-93507	MAINT-DEWATERING-B/PRESS BLDG	880	501	3,100	3,016	3,100	1,000
61-00-00-93600	MAINT-LAB EQUIPMENT	5	3,874	1,500	2,583	2,700	2,500
61-00-00-93601	MAINT-HEADWORKS EQUIP	12,537	22,720	15,500	12,089	12,100	15,500
61-00-00-93602	MAINT-DIGESTERS EQUIP	1,305	737	29,600	502	550	29,600
61-00-00-93603	MAINT-PROCESS EQUIP	1,964	4,263	7,000	11,433	11,800	14,000
61-00-00-93604	MAINT-EFFLUENT EQUIP	16,995	1,000	1,500	5,205	5,300	34,500
61-00-00-93607	MAINT-DEWATERING-B/PRESS EQUIP	13,402	11,560	244,000	7,978	244,000	262,000
61-00-00-93700	MAINT-VEHICLES & EQUIP	7,966	3,385	7,300	3,204	4,800	6,500
61-00-00-93800	MAINT-LIFT STATIONS	68,436	59,737	55,100	19,881	54,600	68,850
61-00-00-93810	MAINT-MAINS	116,910	65,299	157,000	1,336	69,836	169,000
61-00-00-93820	MAINT-RECEIVING STATION	1,135	27,846	27,000	10,880	13,700	27,000
61-00-00-93830	MAINT-SEEPAGE CELLS/POND	6,356	4,893	7,000	6,696	6,800	7,000
61-00-00-93840	MAINT-CLARIFIER	0	299	1,000	0	0	1,000
61-00-00-93850	MAINT-OXIDATION DITCH	0	500	500	0	0	500
61-00-00-93900	MAINT-LATERALS	0	1,815	500	0	0	500
61-00-00-93910	MAINTENANCE-OTHER	198	4,489	1,800	1,499	1,800	4,300
	TOTAL MAINTENANCE	252,461	286,913	624,650	91,273	487,586	656,250
	TOTAL OPERATION & MAINTENANCE EXPENSES	1,390,832	1,331,878	1,872,347	858,853	1,655,663	1,971,213
	REVENUES OVER O&M EXPENSES	1,539,353	1,341,251	633,201	1,189,530	1,033,441	1,109,236

**Lake Geneva Utility Commission
Wastewater Utility**

	ACTUAL 12/31/2023	ACTUAL 12/31/2024	Budget Ending 12/31/2025	Actual Thru 9/30/2025	Projected 2025	Proposed 2026
CAPITAL OUTLAY						
61-00-00-58000	161,641	24,767	55,000	38,893	54,000	50,000
61-00-00-58100	0	0	600,000	0	0	600,000
61-00-00-58200	0	0	0	0	0	0
61-00-00-58300	0	0	0	0	0	0
61-00-00-58400	0	6,045	436,600	414,814	486,569	312,119
61-00-00-58900	3,735	0	73,500	43,288	45,458	30,000
TOTAL CAPITAL OUTLAY	165,376	30,812	1,165,100	496,995	586,027	992,119
TOTAL UTILITY ANNUAL REVENUE	2,930,186	2,673,129	2,505,548	2,048,383	2,689,104	3,080,449
TOTAL UTILITY ANNUAL EXPENSE	1,556,208	1,362,690	3,037,447	1,355,848	2,241,690	2,963,332
TOTAL ANNUAL BALANCE	1,373,978	1,310,439	(531,899)	692,535	447,414	117,118
CASH TRANSFERS						
61-00-00-13220	(221,189)	(539,596)	(144,211)	(113,926)	(176,938)	(117,117)
61-00-00-13230	(106,500)	(478,670)	202,833	(59,075)	(125,618)	0
61-00-00-13240	(965,000)	(803,092)	473,277	(127,288)	(141,288)	0
61-00-00-13250	0	0	0	(8,498)	(11,198)	0
TOTAL TRANSFERS	(1,292,689)	(1,821,358)	531,899	(308,787)	(455,042)	(117,117)
NET CHANGE IN CASH BALANCE	81,289	(510,919)	0	383,748	(7,628)	1
DEPRECIATION						
61-00-00-40300	680,758	680,758	0	0	662,762	676,017
61-00-00-40302	0	0	0	0	11,072	11,072
TOTAL DEPRECIATION	680,758	680,758	0	0	673,834	687,089

LAKE GENEVA UTILITY COMMISSION
FUND 62 - WATER UTILITY
Budget Overview

REVENUES	Actual 2023	Actual 2024	Budgeted 2025	Actual 9/30/2025	Projected 2025	Proposed 2026
INTEREST EARNED	532,639	245,596	174,650	164,976	236,976	167,000
CUSTOMER SALES	1,877,998	1,872,625	1,849,500	1,447,335	1,897,013	1,905,672
OTHER REVENUE	299,909	317,396	291,263	268,705	321,363	1,329,721
CAPITAL CONTRIBUTIONS	404,536	105,055	53,130	45,388	52,978	31,878
TOTAL REVENUES	3,115,082	2,540,672	2,368,543	1,926,404	2,508,331	3,434,271
EXPENSES						
TOTAL SOURCE OF SUPPLY - OPERATION	72,070	71,280	77,000	54,378	74,369	80,400
TOTAL SOURCE OF SUPPLY - MAINTENANCE	14,133	44,429	14,015	6,694	10,900	15,100
TOTAL PUMPING EXPENSE - OPERATION	79,901	77,525	81,600	57,779	78,800	84,700
TOTAL PUMPING EXPENSE - MAINTENANCE	9,447	30,651	117,600	10,361	12,900	112,600
TOTAL WATER TREATMENT - OPERATION	100,968	98,267	110,200	68,205	95,725	106,050
TOTAL WATER TREATMENT - MAINTENANCE	78,853	52,484	152,200	73,699	155,550	165,300
TOTAL TRANS. & DISTRIBUTION - OPERATION	64,277	63,444	92,600	48,889	69,025	108,200
TOTAL TRANS. & DISTRIBUTION - MAINTENANCE	169,660	296,922	281,550	189,695	220,300	321,450
TOTAL CUSTOMER ACCOUNTS	82,365	76,193	83,350	61,028	85,038	88,750
TOTAL ADMIN & GENERAL OPERATIONS	587,894	477,386	544,375	405,356	614,588	603,658
TOTAL OTHER EXPENSES	237,409	294,217	251,000	225,000	305,160	333,700
TOTAL OPERATION & MAINTENANCE EXPENSES	1,496,978	1,582,798	1,805,490	1,201,083	1,722,355	2,019,908
REVENUES OVER O&M EXPENSES	1,618,104	957,873	563,053	725,321	785,976	1,414,363
TOTAL CAPITAL OUTLAY	177,469	579,925	857,600	219,165	338,566	1,311,485
REVENUES OVER TOTAL EXPENSES	1,440,635	377,948	-294,547	506,156	447,410	102,878
TOTAL CASH TRANSFERS	-809,434	-837,647	294,546	-198,066	-447,378	-102,878
NET CHANGE IN CASH BALANCE	631,201	-459,699	-1	308,090	32	0

Lake Geneva Utility Commission

		ACTUAL	ACTUAL	Budget Thru	Actual Thru	Projected	Proposed
		12/31/2023	12/31/2024	12/31/2025	9/30/2025	2025	2026
Water Utility							
REVENUES							
62-00-00-41900	INTEREST EARNED	136,070	186,077	131,150	123,820	177,820	125,000
62-00-00-41910	LGIP IMPACT FEES INTEREST	41,908	59,519	43,500	41,156	59,156	42,000
62-00-00-43695	OTHER FEDERAL AIDS	354,661	0	0	0	0	0
62-00-00-46000	UNMETERED SALES-HYDRANTS	0	0	0	0	0	0
62-00-00-46010	UNMETERED SALES-RESIDENTIAL	7,067	1,341	2,500	1,030	1,800	1,500
62-00-00-46020	UNMETERED SALES-COMMERCIAL	6,209	8,202	6,000	5,470	5,720	6,000
62-00-00-46030	UNMETERED SALES-INDUSTRIAL	0	0	0	0	0	0
62-00-00-46040	UNMETERED SALES TO PUBLIC AUTH	0	490	0	389	700	0
62-00-00-46100	METERED SALES TO SERV CUSTOMRS	0	0	0	0	0	0
62-00-00-46110	METERED SALES-RESIDENTIAL	787,342	760,701	748,100	611,846	796,846	804,800
62-00-00-46111	METERED SALES RESIDENTIAL SUB	78,697	74,585	74,200	61,244	80,244	78,300
62-00-00-46112	METERED SALES-RES MULTI	124,375	124,437	122,900	93,927	122,927	122,900
62-00-00-46120	METERED SALES COMM CITY	290,200	304,348	290,800	224,678	294,678	291,300
62-00-00-46121	METERED SALES COMMERCIAL SUB	126,279	149,144	139,400	106,935	137,935	134,600
62-00-00-46130	METERED SALES INDUSTRIAL	33,163	28,555	27,800	24,649	32,149	31,800
62-00-00-46140	METERED SALES TO PUBLIC AUTH	76,622	72,003	82,600	49,644	67,144	71,900
62-00-00-46200	PRIVATE FIRE PROTECTION	67,187	67,900	69,800	53,115	70,865	71,108
62-00-00-46210	PRIVATE FIRE PROTECTION SUB	3,744	1,987	4,000	2,673	3,564	3,564
62-00-00-46300	PUBLIC FIRE PROTECTION	277,112	278,932	281,400	211,735	282,442	287,900
62-00-00-46400	OTHER SALES PUBLIC AUTHORITY	0	0	0	0	0	0
62-00-00-46500	OTHER WATER SALES	0	0	0	0	0	0
62-00-00-46600	SALES FOR RESALE	0	0	0	0	0	0
62-00-00-46700	INTERDEPARTMENTAL SALES	0	0	0	0	0	0
62-00-00-47000	FORFEITED DISCOUNTS	3,223	3,645	3,700	3,800	4,800	4,100
62-00-00-47100	MISCELLANEOUS SERVICE REV	16	0	0	0	0	0
62-00-00-47110	CASH SHORT & OVER	0	0	0	5	0	0
62-00-00-47200	RENTS FROM WATER PROPERTY	0	0	0	0	0	0
62-00-00-47210	POLICE DEPT POLE BLDG RENT	0	0	0	0	0	0
62-00-00-47220	VERIZON LEASE	32,509	34,134	35,841	35,841	35,841	37,633
62-00-00-47221	GENEVA ON LINE RENT	26,280	27,594	28,973	21,550	28,973	30,422
62-00-00-47222	T-MOBILE LEASE	47,794	49,706	51,694	51,694	51,694	54,021
62-00-00-47225	AT & T LEASE	68,292	70,341	72,451	72,451	72,451	75,282
62-00-00-47230	SPRINT RENT	58,973	61,922	32,509	32,509	32,509	0
62-00-00-47235	US CELLULAR LEASE	25,975	27,014	28,095	28,095	28,095	29,219
62-00-00-47240	GATEWAY LEASE	5,000	5,000	5,000	0	5,000	5,000
62-00-00-47300	INTERDEPARTMENTAL RENTS	0	0	0	0	0	0
62-00-00-47400	OTHER WATER REVENUE	31,847	38,040	33,000	22,760	30,000	33,000
62-00-00-49000	APPL. PRIOR YR APPROPRIATIONS	0	0	0	0	32,000	1,061,045
62-00-00-99000	CAP CNTRITNS-CITY DONATIONS	0	0	0	0	0	0
62-00-00-99005	CAP CONTRIBUTIONS-IMPACT FEES	404,536	105,055	53,130	45,388	52,978	31,878
62-00-00-99010	CAP CNTRBTNS-CUSTOMER	0	0	0	0	0	0
TOTAL REVENUE		3,115,082	2,540,672	2,368,543	1,926,404	2,508,331	3,434,271

Lake Geneva Utility Commission		ACTUAL	ACTUAL	Budget Thru	Actual Thru	Projected	Proposed
Water Utility		12/31/2023	12/31/2024	12/31/2025	9/30/2025	2025	2026
EXPENSES							
SOURCE OF SUPPLY - OPERATION							
62-00-00-60000	SUPERVISION & ENGINEERING	6,405	4,956	6,400	7,555	8,755	9,100
62-00-00-60100	LABOR & EXPENSES	12,509	14,714	12,400	9,632	12,700	13,100
62-00-00-60200	CHEMICALS	11,806	11,934	16,000	11,476	14,500	16,000
62-00-00-60300	MISC EXPENSES & UTILITY	41,349	39,675	42,200	25,714	38,414	42,200
TOTAL SOURCE OF SUPPLY - OPERATION		72,070	71,280	77,000	54,378	74,369	80,400
SOURCE OF SUPPLY - MAINTENANCE							
62-00-00-61000	SUPERVISION & ENGINEERING	3,205	3,766	4,015	2,512	3,400	3,600
62-00-00-61100	STRUCTURE & IMPRVMT	69	1,397	0	86	100	500
62-00-00-61400	WELLS MAINTENANCE	10,859	39,267	7,000	4,095	7,400	8,000
62-00-00-61600	MAINS & VALVES-TO RESVR	0	0	3,000	0	0	3,000
TOTAL SOURCE OF SUPPLY - MAINTENANCE		14,133	44,429	14,015	6,694	10,900	15,100
PUMPING EXPENSE - OPERATION							
62-00-00-62000	SUPERVISION & ENGINEERING	8,089	8,793	9,200	5,475	6,800	8,400
62-00-00-62100	FUEL PURCHASES (BIG BERTHA)	0	0	200	0	0	200
62-00-00-62300	PUMPING POWER PURCHASED	71,734	68,453	70,600	50,064	69,600	73,100
62-00-00-62400	PUMPING LABOR & EXPENSE	18	279	1,100	2,240	2,300	2,500
62-00-00-62600	MISCELLANEOUS EXPENSE	60	0	500	0	100	500
TOTAL PUMPING EXPENSE - OPERATION		79,901	77,525	81,600	57,779	78,800	84,700
PUMPING EXPENSE - MAINTENANCE							
62-00-00-63000	SUPERVISION & ENGINEERING	6,186	9,080	9,100	6,126	8,400	9,100
62-00-00-63100	MAINTENANCE OF STRUCTURES	0	0	1,000	0	0	1,000
62-00-00-63300	MAINT PUMPING EQUIP	3,261	21,572	107,500	4,235	4,500	102,500
TOTAL PUMPING EXPENSE - MAINTENANCE		9,447	30,651	117,600	10,361	12,900	112,600
WATER TREATMENT - OPERATION							
62-00-00-64000	SUPERVISION & ENGENEERING	15,868	14,210	15,800	10,852	14,100	15,800
62-00-00-64100	CHEMICALS	46,119	39,900	56,900	32,171	44,200	52,000
62-00-00-64200	LABOR & EXPENSES (LAB)	38,458	43,506	36,000	24,754	36,900	37,500
62-00-00-64300	MISC EXPENSE	524	651	1,500	428	525	750
TOTAL WATER TREATMENT - OPERATION		100,968	98,267	110,200	68,205	95,725	106,050

Lake Geneva Utility Commission		ACTUAL	ACTUAL	Budget Thru	Actual Thru	Projected	Proposed
Water Utility		12/31/2023	12/31/2024	12/31/2025	9/30/2025	2025	2026
WATER TREATMENT - MAINTENANCE							
62-00-00-65000	SUPERVISION & ENGINEERING	11,453	8,964	11,500	9,081	11,950	12,300
62-00-00-65100	PLANT MAINTENANCE	1,066	1,449	79,500	1,595	66,700	79,500
62-00-00-65200	MAINT WATER TREATMENT EQUIP	66,334	42,071	61,200	63,023	76,900	73,500
TOTAL WATER TREATMENT - MAINTENANCE		78,853	52,484	152,200	73,699	155,550	165,300
TRANSMISSION & DISTRIBUTION - OPERATION							
62-00-00-66000	OPERATIONS SUPERVISION	16,110	17,926	19,600	10,619	16,300	19,600
62-00-00-66100	MAINT OPS-STANDPIPES	12,781	13,353	36,900	9,567	13,100	45,500
62-00-00-66200	TRANS & DISTRIBUTION-FLUSHING	7,197	4,724	7,500	5,222	8,500	8,000
62-00-00-66300	METER EXPENSE	25,518	26,002	26,800	22,820	30,200	33,600
62-00-00-66400	CUSTOMER INSTALLATIONS EXP	0	0	0	0	0	0
62-00-00-66500	MISC EXPENSE LICENSE & TOOLS	2,670	1,440	1,800	661	925	1,500
TOTAL TRANS. & DISTRIBUTION - OPERATION		64,277	63,444	92,600	48,889	69,025	108,200
TRANSMISSION & DISTRIBUTION - MAINTENANCE							
62-00-00-67000	MAINTENANCE SUPERVISION	13,777	12,481	14,600	6,946	9,700	14,300
62-00-00-67100	STRUCTURE & IMPROVEMENTS	0	0	150	0	0	150
62-00-00-67200	RESERVOIR & STANDPIPES	10,333	2,692	55,000	3,695	5,200	70,000
62-00-00-67300	MAINT OF MAINS & VALVES	78,519	123,462	105,000	45,816	71,000	105,000
62-00-00-67500	MAINT SERVICES & CURB BOX	49,882	146,714	80,000	66,676	79,700	82,500
62-00-00-67600	MAINT OF METERS	19,165	4,783	20,300	16,258	19,700	38,000
62-00-00-67700	MAINT OF HYDRANTS	-2,789	5,942	5,000	40,512	34,500	10,000
62-00-00-67800	MAINT FOUNTAINS & MISC PLANT	773	849	1,500	9,792	500	1,500
TOTAL TRANS. & DISTRIBUTION - MAINTENANCE		169,660	296,922	281,550	189,695	220,300	321,450
CUSTOMER ACCOUNTS							
62-00-00-90100	SUPERVISION	18,339	17,744	19,850	14,412	19,100	19,850
62-00-00-90200	METER READING EXPENSE	5,453	2,057	2,800	2,004	3,200	3,800
62-00-00-90300	RECORDS & COLLECTION EXPENSE	26,530	25,052	25,900	19,263	27,963	29,200
62-00-00-90400	UNCOLLECTABLE ACCOUNTS	194	39	100	26	50	100
62-00-00-90500	MISC CUSTOMER A/CS EXP	0	0	0	0	0	0
62-00-00-90600	CUSTOMER SERVICE & INFORMATION	31,848	31,301	34,700	25,324	34,725	35,800
TOTAL CUSTOMER ACCOUNTS		82,365	76,193	83,350	61,028	85,038	88,750

**Lake Geneva Utility Commission
Water Utility**

	ACTUAL 12/31/2023	ACTUAL 12/31/2024	Budget Thru 12/31/2025	Actual Thru 9/30/2025	Projected 2025	Proposed 2026
ADMIN & GENERAL OPERATIONS						
62-00-00-92000	29,133	24,890	29,750	17,155	21,550	15,700
62-00-00-92001	58,055	55,552	62,300	45,286	62,265	67,013
62-00-00-92100	19,187	24,286	2,500	11,483	17,200	22,000
62-00-00-92300	65,543	55,405	7,875	65,284	78,800	110,000
62-00-00-92400	24,531	32,709	38,600	0	35,900	34,500
62-00-00-92500	0	0	0	0	0	0
62-00-00-92600	336	4,433	500	239	337	500
62-00-00-92601	5,660	0	7,700	2,690	7,700	7,950
62-00-00-92605	36,243	30,612	34,500	28,758	38,500	40,900
62-00-00-40800	39,026	37,910	45,600	31,035	41,230	42,600
62-00-00-92610	131,490	121,456	186,500	114,960	153,477	145,900
62-00-00-92620	7,500	3,094	7,900	5,944	7,969	8,100
62-00-00-92625	1,534	1,448	1,725	1,193	1,589	1,725
62-00-00-92630	1,155	2,676	1,425	988	1,050	1,085
62-00-00-92635	440	349	450	263	355	485
62-00-00-92640	34,056	30,710	39,900	28,241	38,400	41,100
62-00-00-92645	65,598	0	0	0	0	0
62-00-00-92660	0	0	0	0	0	0
62-00-00-92670	-617	9,067	0	8,366	8,366	0
62-00-00-92680	5,300	5,029	5,200	3,800	5,200	5,200
62-00-00-92690	52	0	0	0	0	0
62-00-00-92700	0	0	0	0	0	0
62-00-00-92701	15,627	10,321	15,150	8,847	16,400	16,900
62-00-00-92702	0	0	0	0	0	0
62-00-00-92703	0	0	0	0	0	0
62-00-00-92800	0	0	0	0	0	0
62-00-00-92900	0	0	0	0	0	0
62-00-00-93000	5,224	3,681	4,300	3,633	4,900	5,000
62-00-00-93001	0	0	0	0	0	0
62-00-00-93100	0	0	0	0	0	0
62-00-00-93200	32,005	14,549	39,500	18,921	62,000	24,000
62-00-00-93300	10,817	9,210	13,000	8,268	11,400	13,000
TOTAL ADMIN & GENERAL OPERATIONS	587,894	477,386	544,375	405,356	614,588	603,658
OTHER EXPENSES						
62-00-00-42710	0	0	0	0	0	0
62-00-00-40801	237,409	294,217	251,000	225,000	305,160	333,700
62-00-00-40802	0	0	0	0	0	0
62-00-00-40803	1,857	2,613	2,650	0	2,301	2,650
TOTAL OTHER EXPENSES	237,409	294,217	251,000	225,000	305,160	333,700
TOTAL OPERATION & MAINTENANCE EXPENSES	1,496,978	1,582,798	1,805,490	1,201,083	1,722,355	2,019,908
REVENUES OVER O&M EXPENSES	1,618,104	957,873	563,053	725,321	785,976	1,414,363

Lake Geneva Utility Commission Water Utility		ACTUAL 12/31/2023	ACTUAL 12/31/2024	Budget Thru 12/31/2025	Actual Thru 9/30/2025	Projected 2025	Proposed 2026
CAPITAL OUTLAY							
62-00-00-10700	OUTLAY - EQUIPMENT	32,000	0	20,000	200	0	75,000
62-00-00-10700	OUTLAY - VEHICLES	0	0	45,000	0	42,247	0
62-00-00-10700	OUTLAY - BUILDINGS	73,089	0	0	0	0	185,000
62-00-00-10700	OUTLAY - PUMPING EQUIPMENT	0	0	0	0	0	58,000
62-00-00-10700	OUTLAY - TREATMENT EQUIPMENT	0	0	0	0	0	0
62-00-00-10700	OUTLAY - MAINS	16,434	428,197	130,000	47,101	58,000	406,085
62-00-00-15000	MATERIAL-SUPPLIES	7,572	215	5,000	-2,707	0	5,000
62-00-00-10700	OUTLAY - WATER TOWERS	0	0	350,000	26,876	41,800	420,000
62-00-00-34600	METERS	48,374	150,326	120,100	50,588	95,800	112,400
62-00-00-10700	OUTLAY - MISCELLANEOUS	0	1,187	187,500	97,106	100,719	50,000
	TOTAL CAPITAL OUTLAY	177,469	579,925	857,600	219,165	338,566	1,311,485
	TOTAL UTILITY ANNUAL REVENUE	3,115,082	2,540,672	2,368,543	1,926,404	2,508,331	3,434,271
	TOTAL UTILITY ANNUAL EXPENSE	1,674,447	2,162,723	2,663,090	1,420,248	2,060,920	3,331,393
	TOTAL BALANCE	1,440,635	377,948	-294,547	506,156	447,410	102,878
CASH TRANSFERS							
62-00-00-13220	TRANS CAPITAL PROJECT FUND () = Deposit	(365,000)	(341,746)	352,058	(82,422)	(278,172)	0
62-00-00-13230	TRANS IMPACT FEE RESERVE FUND () = Deposit	(200,434)	(452,344)	(96,630)	(74,572)	(112,134)	(73,878)
62-00-00-13240	TRANS EQUIPMENT REPLACEMENT FUND () = Deposit	(244,000)	(43,557)	39,118	(28,880)	(40,880)	(25,000)
62-00-00-13250	TRANS WATER OPER RESERVE FUND () = Deposit	0	0	0	(12,192)	(16,192)	(4,000)
	TOTAL TRANSFERS	(809,434)	(837,647)	294,546	(198,066)	(447,378)	(102,878)
	NET CHANGE IN CASH BALANCE	631,201	(459,699)	(1)	308,090	32	(0)
DEPRECIATION							
62-00-00-40300	DEPRECIATION EXPENSE	237,773	237,299	0	0	250,000	260,000
62-00-00-40301	DEPRECIATION EXP-GOLF HILLS	0	4,908	0	0	6,000	5,951
62-00-00-40302	DEPRECIATION EXP-CONTRIBUTED	176,300	186,923	0	0	172,000	178,880
	TOTAL DEPRECIATION	414,073	429,130	0	0	428,000	444,831



WI0656 / WSCHI0014617 / 13222913 / 3301A1FQ5G - Water Tank

From Vazquez, Luis

Date Tue 10/7/2025 3:51 PM

To Josh Gajewski <jgajewski@lgutilities.org>

Cc Behymer, Jen <>

CAUTION: This email originated from outside the organization.

Do not click links or open attachments unless you recognize the sender and know the content is safe.

Josh, Good afternoon.

Thank you so much for the update/response.

Although we have not yet confirmed the finally inventory that AT&T would like to install on the tower, the standard list is below should it help to have an idea on what AT&T is looking to install.

- (9) Panel Antennas – 93.7lbs each
- (9) RRH Radios – 65lbs – 77lbs each
- (2) Raycaps - 26.2lbs each

We would require 25' x 15' footprint for a generator & cabinet ground equipment

Looking forward to hearing back from you after the 20th with further updates.

Best Regards,

Luis A. Vazquez

Site Acquisition Specialist

Telecommunications

T: 773.923.9150

luis.vazquez@us.amentum.com



amentum.com

From: Josh Gajewski <jgajewski@lgutilities.org>
Sent: Monday, September 22, 2025 3:57 PM
To: Vazquez, Luis <Luis.Vazquez@us.amentum.com>
Subject: [EXTERNAL] Re: WI0656 / WSCHI0014617 / 13222913 / 3301A1FQ5G - Water Tank

Luis,

I can provide your information to the Board of Utility Commissioners, who would ultimately have the final say and direction for me on whether to pursue a lease with AT&T. Their next meeting will be on October 20th, and I could have more information for you after that.

Generally, I can tell you that our tank at the location you provided is very near structural capacity, so there may not be an opportunity for additional equipment, pending what size of deployment AT&T is potentially looking for. Any information you have on that potential would likely aid the Board in its deliberations.

Should you have any questions, please feel free to follow up.

Josh Gajewski

Utility Director

Lake Geneva Utility Commission

262-248-2311 XT. 403

www.lgutilitycommission.com

From: Vazquez, Luis <Luis.Vazquez@us.amentum.com>
Sent: Monday, September 22, 2025 3:49 PM
To: LGWATER@GENEVAONLINE.COM <LGWATER@GENEVAONLINE.COM>; Jo Busch <jbusch@lgutilities.org>; Josh Gajewski <jgajewski@lgutilities.org>; Ken Bauman <kbauman@lgutilities.org>; Jeff Ecklund <jecklund@lgutilities.org>
Subject: RE: WI0656 / WSCHI0014617 / 13222913 / 3301A1FQ5G - Water Tank

CAUTION: This email originated from outside the organization.

Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon, Lake Geneva Utility Commission.

Following up on the below.

AT&T is looking to collocate their wireless equipment on your water tank located on the following coordinates: 42.6107300, -88.4344000. This equipment will enhance the cellular coverage for the area.

To determine if your location does in fact fit our client's network growth needs, our team is required to conduct what is known as a feasibility study which will entail us visiting the property post candidate approval. If our study determines your property meets our client's criteria, we can pursue a lease with the following business terms:

Rent: \$1,350 / Month

Rent Escalator per Term: 1%

Term: Initial Term will be 5 years, with the option to renew for four (4) Additional term of sixty (60) months each (Total of 25 years).

Please let me know if you would like to pursue a lease with AT&T.

Looking forward to hearing back from you!

Best Regards,

Luis A. Vazquez

Site Acquisition Specialist

Telecommunications

T: 773.923.9150

luis.vazquez@us.amentum.com



amentum.com

From: Vazquez, Luis

Sent: Tuesday, September 9, 2025 2:44 PM

To: LGWATER@GENEVAONLINE.COM

Subject: WI0656 / WSCHI0014617 / 13222913 / 3301A1FQ5G - Water Tank

Good afternoon, Lake Geneva Utility Commission.

My name is Luis Vazquez, and I am a representative of AT&T.

AT&T is looking to collocate their wireless equipment on your water tank located on the following coordinates: 42.6107300, -88.4344000. This equipment will enhance the cellular coverage for the area.

To determine if your location does in fact fit our client's network growth needs, our team is required to conduct what is known as a feasibility study which will entail us visiting the property post candidate approval. If our study determines your property meets our client's criteria, we can pursue a lease with the following business terms:

Rent: \$1,350 / Month

Rent Escalator per Term: 1%

Term: Initial Term will be 5 years, with the option to renew for four (4) Additional term of sixty (60) months each (Total of 25 years).

Please let me know if you would like to pursue a lease with AT&T.

Looking forward to hearing back from you!

Best Regards,

Luis A. Vazquez

Site Acquisition Specialist

Telecommunications

T: 773.923.9150

luis.vazquez@us.amentum.com



amentum.com

NOTICE - This communication may contain confidential and privileged information that is for the sole use of the intended recipient. Any viewing, copying or distribution of, or reliance on this message by unintended recipients is strictly prohibited. If you have received this message in error, please notify us immediately by replying to the message and deleting it from your computer.