



City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147- 262.248.3673- www.cityoflakegeneva.gov

**PUBLIC WORKS COMMITTEE AGENDA
MONDAY, NOVEMBER 24, 2025 - 4:00 PM
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (MAIN LEVEL)**

Members:

Chairperson - Cathy Stoodley; Members - JaNelle Powers, Mary Jo Fesenmaier, Linda Frame, and Joel Hoiland.

1. Call to Order
2. Roll Call
3. Comments from the public limited to 5 minutes, limited to items on this agenda
4. Approval of the minutes from October 27, 2025
5. Written Staff Reports
 - a. Director of Public Works Report
 - b. Street Superintendent Report
 - c. Parking Manager Report
 - d. Engineer Report
 - e. Highway 50 Update Report
6. Discussion/Recommendation regarding possible change to bulk pickup to an on-call basis — Johns Disposal
7. Discussion/Recommendation regarding Symphony Bay Phase 6 Roadway acceptance (Kapur)
8. Discussion/Recommendation regarding Center Street Water Tower Recoating for Utility Commission (Josh)
9. Discussion/Recommendation regarding Interchange North Utility Commission Project (Josh)
10. Update regarding 4-way stop sign at Dodge and Broad Intersection
11. Adjournment

*No official Council action will be taken; however, a quorum of the Council may be present.
Requests from persons with disabilities who need assistance to participate in this meeting should be made to the City Clerk's office in advance, so the appropriate accommodations can be made.*

**CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE MINUTES
MONDAY, OCTOBER 27, 2025 - 4:00 PM
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (MAIN LEVEL)**

Members: Chairperson - Cathy Stoodley; Members - JaNelle Powers, Mary Jo Fesenmaier, Linda Frame, and Joel Hoiland.

Call to Order

Meeting called to order by Chairperson Stoodley at 4:00pm.

Roll Call

Present: Stoodley, Powers, Fesenmaier, Frame and Hoiland.

Absent: None

Comments from the public limited to 5 minutes, limited to items on this agenda

Dennis Loescher, 336 Laurie Street, expressed his concerns against item 12.

Cindy Yager 1284 Edgewood Drive, spoke in favor of item 12 and expressed concerns regarding items 10 and 9.

Sherri Ames, 603 Center Street, spoke in favor of item 2 and spoke against Item # 13.

Approval of the minutes from September 22, 2025

Motion to approve by Hoiland, Second by Frame.

Fesenmaier requested comments from the public to be more specific.

Voice vote, motion carried.

Written Staff Reports

Director of Public Works Report

Public Works Director's report was included in the packet.

Mayor Todd Kause and Hoiland discussed the Beautification Committee.

Discussion ensued regarding multiple items that were included in the report.

Street Superintendent Report

Public Works Superintendent's Report was included in the report.

Superintendent Neil Waswo gave an update on the 2025 Street Program.

Parking Manager Report

The Parking Manager's report was included in the packet.

Fesenmaier requested the parking placard impact section in the report to indicate City employees and guests.

Gehris-Padro and Hoiland discussed multiple topics that were included in the report.

Earle explained vehicle size regulations regarding parking stalls.

Discussion ensued regarding parking revenue impact on Center Street near Donain Park.

Gehris-Padro further explained parking zones on Broad Street in front of the Geneva Theater.

Engineer Report

Engineer report is included in the packet.

Rauch and Stoodley discussed Highway 50 potential speed change.

Update on Highway 50 Project

Hwy 50 update was included in the packet.

Earle explained milestone dates referring to the Hwy 50 update report.

Motion by Fesenmaier to move item 12 to number 7, second by Powers.

Fesenmaier explained Dodge and Broad Street had been ongoing for months.

Hoiland further explained the importance of a policy to be created first.

Voice vote: 3 approved, 1 opposed. Motion carried.

Update regarding speed bumps

Fesenmaier explained speed bumps would help control speeding occurring on collector roads in neighborhoods. Earle and committee members discussed speed bumps that were placed by the township on Center Street. Committee members outlined the process for developing a speed bump policy. Earle explained the speed bump fee. Discussion ensued regarding a policy and an ordinance.

Update regarding curb ramping

Fesenmaier explained curb ramps on sidewalks to ensure accessibility. Rauch further discussed curb ramp designs and curb ramp requirements, referring to the statue in the packet.

Update regarding crosswalks

Fesenmaier discussed standards of sidewalk design with the City to ensure efficient pedestrian movement.

Update on Draft Traffic Control Device Policy (Hoiland)

Hoiland gave an overview of the traffic control device draft policy that was included in the packet. Discussion ensued regarding involvement of the city administrator.

Discussion/Recommendation regarding Task Order 48 2026 Streets Program (Kapur)

Rauch explained Task Order 43 that was included in the packet. Discussion ensued about expanding the walkway to Veterans Parkway. Motion to approve task 48 with the addition of adding a south sidewalk that will extend to Vets Park, second by Frame. Fesenmaier clarified that the extension is on the North Side of Veterans Park. Voice vote, motion carried.

Discussion/Recommendation regarding Dodge and Broad Intersection

Motion by Stoodley to approve a 4-way stop at the intersection of Broad and Dodge streets predicted on any and all redesign of parking spaces, including parking manager's input. Loss of automobile parking spaces, revenue impact, timeline implementation and cost to the city must be disclosed prior to any work beginning. Second by Frame. Discussion ensued regarding traffic studies and traffic control devices. Frame and Neil further discussed prices of stop signs. Rauch indicated traffic studies determine how other intersections will be affected. Voice vote: 3 approve, 1 opposed. Motion carried.
This item will return to PWC with a design.

Discussion/Recommendation regarding possible change to bulk trash pickup to an on-call basis, Johns Disposal

Nate Austin, municipal manager at Johns Disposal, spoke regarding the Bulk Trash Pick-up change that was included in the packet. Committee members and Austin discussed bulk item collection process. Motion to continue until next month by Stoodley, Second by Fesenmaier. Motion carried.
This item will return to PWC next month

Adjournment

Motion to adjourn by Hoiland, second by Powers. Voice vote, motion carried.

To: Public Works Committee
From: Tom Earle, Director of Public Works
RE: Nov. 2025 Director's Report

PUBLIC WORKS OFFICE & ADMINISTRATION

DOT.

- Discuss Hwy 50 with LGUC and WisDOT several times, ongoing. Meet with Mayor/parking
- Research existing documents regarding Main St construction. Ongoing, several located..
- Discuss Real Estate acquisitions for STH 120 project with Admin and Engineer. Ongoing
- Meet with WisDOT regarding building projects on STH 50. Signage and traffic signage and signals.
- STH 120 signal discussions.
- STH 120 real estate LTE's PLE's

DPW

- Meet regarding spillway lighting, ongoing, discuss with LGBC. Meet with BC.
- Meet with Parks Director several times.
- Currently working on CIP projects. Oak Hill Chapel Roof. (complete) Chapel windows. 1070 Carey Lighting, etc. Sexton shed. Windows have been delivered to site.
- Balcony for fuel delivery, monitoring issue begun, CIP, RFP soon. Meet with DOR regarding new shed requirements.
- Meet with designer/engineer on salt shed addition. Project projected start date 22 Sept. Project moved back due to scheduling.
- Begin RFP for 1065 Carey OH doors. Waiting on approval from Admin. 3 of 4 doors installed. Waiting for quotes. (completed) Working on 2 OH doors for 1055 Carey,
- 1065 conference room coming along. Floor, ceiling, lighting complete, trim in progress.
- Discuss border roads winter maintenance with surrounding Muni's.
- Review ROW permits, meet with B&Z. Attend DRT
- Daily activities, signage, roads, salt allocation, salt application seminars, etc. Signage issues around town.
- Meet with Geneva Town regarding Center St., Forest St.
- Meet with Bloomfield DPW regarding Symph. Bay drainage.

Cemeteries

- Survey complete, data compilation for design started
- Attend Cemetery Board in Oct.. Updates on projects
- Several issues at Oak Hill are being resolved and ongoing. Many ownership issues lately, assisted numerous families for ownership issues. This is ongoing and ramping up.
- Address past errors in record keeping at Oak Hill, ongoing. Many new issues found.
- DPW Admin Assistant is working on finding possible remedies for the Oak Hill Columbarium issues.

City of Lake Geneva

Department of Public Works

1065 Carey St.
Lake Geneva, WI 53147
262.248.6644

- Phone for Oak Hill now transferred to DPW.

Parking Operations Report November 2025

2025 Revenue:

Month	Parkmobile-App	Flowbird-Kiosks
2025-01	\$ -	\$ 1,016.72
2025-02	\$ 59,369.00	\$ 89,258.76
2025-03	\$ 69,120.00	\$ 105,650.17
Total Q1	\$ 128,489.00	\$ 195,925.65
	Q1 Grand Total	\$ 324,414.65
2025-04	\$ 65,362.00	\$ 101,188.91
2025-05	\$ 122,054.00	\$ 187,317.80
2025-06	\$ 156,953.00	\$ 270,242.27
Total Q2	\$ 344,369.00	\$ 558,748.98
	Q2 Grand Total	\$ 903,117.98
2025-07	\$ 200,932.00	\$ 314,618.55
2025-08	\$ 205,748.00	\$ 326,490.72
2025-09	\$ 116,807.00	\$ 206,267.58
Total Q3	\$ 523,487.00	\$ 847,376.85
	Q3 Grand Total	\$ 1,370,863.85
2025-10	\$ 113,896.00	\$ 188,851.05
2025-11	\$ 30,937.00	\$ 47,932.61
2025-12	\$ -	\$ -
Total Q4	\$ 144,833.00	\$ 236,783.66
	Q4 Grand Total	\$ 381,616.66
	2025 Grand Total	\$ 2,598,396.48

2024 Revenue for Comparison:

Month	Parkmobile-App	Flowbird-Kiosks
2024-01	\$ -	\$ 97.00
2024-02	\$ 67,431.00	\$ 126,532.78
2024-03	\$ 60,018.50	\$ 113,719.92
Total Q1	\$ 127,449.50	\$ 240,349.70
	Q1 Grand Total	\$ 367,799.20
2024-04	\$ 64,882.00	\$ 118,852.59
2024-05	\$ 110,678.50	\$ 199,156.91
2024-06	\$ 153,494.50	\$ 288,422.88
Total Q2	\$ 329,055.00	\$ 606,432.38
	Q2 Grand Total	\$ 935,487.38
2024-07	\$ 180,583.00	\$ 332,667.45
2024-08	\$ 170,377.00	\$ 321,336.20
2024-09	\$ 117,130.00	\$ 230,428.99
Total Q3	\$ 468,090.00	\$ 884,432.64
	Q3 Grand Total	\$ 1,352,522.64
2024-10	\$ 103,868.50	\$ 203,696.06
2024-11	\$ 38,060.50	\$ 52,493.68
2024-12	\$ -	\$ 17.70
Total Q4	\$ 141,929.00	\$ 256,207.44
	Q4 Grand Total	\$ 398,136.44
	2024 Grand Total	\$ 3,053,945.66

CITY OF LAKE GENEVA

Finance Worksheet - Parking Fund

Page: 1

Period: 10/25

Nov 19, 2025 12:25PM

Account Number	Account Title	2025-25 Period Actual	2025-25 Current year Actual	Current year Budget	Variance Current year	% of Budget
PARKING FUND						
PARKING						
42-34-50-46100	PARKING MISC REVENUE	.00	135.22	300.00	164.78	45.07
42-34-50-46320	PARKING TICKET PENALTIES	.00	148,187.50	125,000.00	23,187.50-	118.55
42-34-50-46330	PARKING STALL COLLECTIONS	.00	1,710,889.68	1,900,000.00	189,110.32	90.05
42-34-50-46340	PARKING STALL TICKETS	.00	742,410.00	625,000.00	117,410.00-	118.79
42-34-50-46350	PARKING TICKETS-COLL AGENCY	.00	65,873.09	50,000.00	15,873.09-	131.75
42-34-50-46360	PARKING STICKERS-WALCO,OVER 4	.00	5,249.49	7,500.00	2,250.51	69.99
42-34-50-46370	PARKING LOT PERMITS	.00	12,177.35	12,500.00	322.65	97.42
42-34-50-46380	BUSINESS PARKING PASSES	.00	928.17	1,000.00	71.83	92.82
42-34-50-46400	RESERVED PARKING PERMITS/BAGS	.00	4,343.29	15,000.00	10,656.71	28.96
42-34-50-46410	PARKING APP NET COLLECTIONS	.00	1,052,368.65	875,000.00	177,368.65-	120.27
42-34-50-46900	MISC SALES	.00	5.47	.00	5.47-	.00
42-34-50-48110	INTEREST INCOME	.00	92,374.72	101,000.00	8,625.28	91.46
42-34-50-49100	APPL OF PRIOR YR APPROPRIATION	.00	.00	.00	.00	.00
Total PARKING:		.00	3,834,942.63	3,712,300.00	122,642.63-	103.30

2025 Parking Permits:

- 6,585 (6,095 Resident - 270 WalCo Resident - 220 Business)
- 32/40 Parking Lot Permits

2026-2028 Parking Permits are available and are being issued at City Hall.



Citations to date:

Issued:36,254

Paid:24,891

Dismissed/Closed: 7,126

Sent to Collection: 1,950

Warning: 208

In Dispute: 0

Outstanding: 2,079

Information pulled 11/18/2025

Ongoing Plan for 2025/2026:

- Updating Kiosk covers for Beach Kiosks



- Current
 - Will be designed specifically and include City of Lake Geneva logo
- New
- UPSafety Hot List software beta test ongoing.
 - Feedback from PEOs is overall positive
 - Zero tickets to City Hall employees written since test began
- Sign Survey-
 - Compact Car signs- revitalization plan
 - Received and in stock
 - Cook St-needs signposts
 - Will begin changeover during winter shutdown



- Motorcycle Signs-revitalization plan
 - Received and in stock
 - Will begin changeover during winter shutdown



-
- Identification of areas requiring more signs or signposts
 - Lake Shore Drive
 - Dodge Street
 - Cook St at Geneva St
 - Library Park, West
 - Lot I/Dunn Field collaboration with Harbormaster
- Staff discussion of No Parking Zone on Broad Street at Geneva Theatre
 - Discussion ongoing with City Staff/Fire Department
- Ongoing participation in Hwy 50 Construction Discussion Group-December 1, 2025

2025-Revenue Impact

- Winterfest Jan 29-Feb 2, Impact -\$6,360 +Shuttle
- Sunday Parking Placards, Impact -\$44,280 (retail value)
- YMCA 5k April 26, Impact -\$640
- Lake Geneva Food Pantry, Mon-Wed-Fri 9am-11:30a, Impact -\$4320 (retail value)
- Farmer's Market, Thursday's May 1-Oct 30, Impact -\$11,016
- Concerts in the Park, Thursdays Jun 26-Aug 7, Impact -\$560
- MYA Concert, Jul 19, Impact -\$200
- Art in the Park Aug 8-Aug 10, Impact -\$12,810 +Shuttle
- Venetian Festival Aug 12-Aug 18, Impact -\$39,120 +Shuttle
- The Lemonade Crawl, August 20, Impact -\$40
- Fat Tire Charity Ride, Sept 13, Impact -est. \$1,000
- Walk to End Alzheimer's, Sept 20, Impact -\$400
- Dragon Days, Oct 3-5, Impact -est. \$480
- Oktoberfest, Oct 11-12 est. \$4,236 +Shuttle
- Dragon Days, Oct 3-5, Impact -est. \$480

Upcoming Events/Waived Fees:

- City Employee Parking Placards-ongoing routine expense TBD

2024-Total Impact

- **-\$148,022 of Parking Revenue from Waiver of Parking Fees**
- **Shuttle Fees Total -\$10,317.60**
 - Winterfest \$3953.66, Art in the Park \$1212.66, Venetian Fest \$2836.19, Oktoberfest \$2315.09

**Johns Disposal Service &
The City of Lake Geneva**

Proposal for Bulk Items Collection Change



Current Program:

Residents are allowed one bulk items collection per month. City-wide collections are made only on the second pickup of each month. Bulk items collection does not include curbside electronics disposal.

Proposed New Program:

Residents are allowed up to one bulk items collection per month. Residents must call or email of our office to schedule each collection. Collections will be made every week of the month. Residents may select their collection week. With this program, bulk items collection can now include qualified household electronics. Bulk trucks will be efficiently routed to each stop which reduces the Class B vehicle traffic on all city streets. There will be no change to current collection limits.

Program Feature	Current	Proposed
Residents receive up to one collection per month	Yes	Yes
Residents can dispose of multiple items	Yes	Yes
Household electronics are included	No	Yes
Residents can select their collection week	No	Yes
Collection vehicles will travel on every city street	Yes	No
Program compliance tracked with recorded calls and work orders	No	Yes

Bulk Items Collection Transition Process:

If adopted, the new program will go into effect on January 1, 2026. Johns will work with city staff to advertise the service change via tax bill inserts, website updates, social media, and any other requested options.

We will provide residents with a three-month grace period (January 1 – March 31) where we will continue to sweep the entire city for bulk items. Each residence with material out during these collections will receive a notice reminding them of the change. Effective April 1 we will no longer provide the courtesy “no call” collections, residents will be required to adopt the new program.

We have successfully transitioned over 30 communities to this new improved bulk collection program.

Sample Contract Language Revision

Curbside Bulk Items Collection. Each residence may call and schedule up to one bulk pickup per month at no additional cost. Each scheduled pickup may include multiple items. Bulk collection includes furniture, appliances (white goods including freon), bedding, carpeting, and other large items. Waste oil, automotive antifreeze, lead acid batteries and tires are also included. Extra household garbage in resident-owned cans and extra recycling in bins or clear plastic bags are also included in the bulk collection. Construction materials that are contained in 32- gallon cans (no limit on the number of cans) that weigh less than 60-pounds are included in the bulk items collection. No loose construction materials are included. Tires are limited to 8 small vehicle tires (sedan, SUV, pickup trucks, etc.) per home per year. Household electronics are included with bulk collection – maximum one electronic per pickup in place of bulk garbage or recycling items, up to twelve electronics per year. Residential bulk items collection services are for waste generated on the property receiving services – it may not be combined with neighbors or contractor waste. This service shall not be used as a substitute for full-scale remodeling projects, natural disaster relief, tenant evictions, or any such event which would place a substantial burden on the Contractor to perform services other than those which this program is intended for.



Attention City of Lake Geneva Residents

PLEASE NOTE: A change is coming to your bulk items collection in 2026. Effective January 1, residents must call Johns Disposal (262-473-4700) to schedule your bulk items collections. Collections will now be made every week of the month – no more waiting until the second week for pickup.

Questions? 262-473-4700 | www.johnsdisposal.com | office@johnsdisposal.com



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The City of
Lake Geneva

Bulk Items Collection Service Change

Effective Jan. 1, 2026

Today, your items were collected as a courtesy.

***Effective immediately, you must call Johns
(262-473-4700) to schedule each collection.***

- Each household will still receive up to one collection per month at no charge.
- You may call on any week of the month. Collections will now be made weekly.
- There are no changes your current collection limits.
- You may now dispose of qualified household electronics!

www.johnsdisposal.com | (262) 473-4700 | office@johnsdisposal.com

***If you called to schedule this collection, please disregard this notice**



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ADDITIONAL INFORMATION

Acceptable Items Included in Bulk Collections:

- a. Furniture
- b. Appliances
- c. Automotive Tires
- d. Drain Oil / Antifreeze
- e. Automotive Batteries
- f. Construction Material
- g. Household Electronics
- h. Extra bagged waste
- i. Extra recyclables

PLEASE RECYCLE!

- 1. You can help recycle correctly by flattening all cardboard boxes.
- 2. Please keep ***ALL*** plastic bags out of the recycling cart.

www.johnsdisposal.com | (262) 473-4700 | office@johnsdisposal.com

***If you called to schedule this collection, please disregard this notice**



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***If you called to schedule this collection, please disregard this notice**

Memo to City of Lake Geneva

To: Tom Earle – Director of Public Works **Date:** November 7, 2025

From: Bridget Barry, P.E.
262-806-9194

CC: Naomi Rauch, P.E. – Kapur and Associates
Brian Pollard – Fairwyn
Dave DeAngelis – City Administrator
Dan Draper – City Attorney

Subject: Symphony Bay Phase 6 – Roadway Approval Recommendation

The asphalt pavement and punchlist items have been completed in the Symphony Bay Phase 6 subdivision. General grading, placement of storm sewer, placement of curb & gutter, and placement of the binder course (lower layer) and the surface course (final, upper layer) of asphalt, within the City Right of Way, have been completed.

The work has been acceptably completed, and it is Kapur's recommendation that these public improvements be accepted as public infrastructure.

The general list of roadways that are recommended for acceptance include: Cadence Circle (from Harmony Drive to Canon Drive), Canon Drive (from Cadence Circle to Cadence Circle), and Maestro Circle (from Ballard Drive to Ballard Drive). Please see the attached map for more clarification.

The City currently retains a letter of credit in the amount of **\$273,849.33** that covers the required maintenance bond of 10% of the improvements per State Statute §236.13.



CITY OF LAKE GENEVA - 2025 PUBLIC ROAD ASSESSMENT

Prepared by: Kapur & Associates, Inc.

Symphony Bay, Phase 6 Construction (installed in 2024; surface completed in 2025)

Location	Storm Sewer Items						Roadway Items					
	12" RCP (LF)	15" RCP (LF)	18" RCP (LF)	24" RCP (LF)	Manhole 4-FT Dia (EA)	Catch Basin 2'x3' (EA)	Aggregate Base (TON)	Curb & Gutter (LF)	HMA Binder (TON)	HMA Surface (TON)	Concrete Sidewalk (SF)	DWF Ramps (SF)
Maestro Circle - EX 101-E to CB 101-C (+ CB 101-D)	24.00	101.00	-	-	1.00	1.00						
Maestro Circle - CB 101-C to CB 101-B (+ CB 101-A)	111.00	-	-	-		2.00						
Maestro Circle - CB 102-B to CB 102-C (+ CB 102-A)		127.00			1.00	2.00						
Maestro Circle - CB 102-C to CB 102-E (+ CB 102-D)		121.00			1.00	1.00						
Cadence Circle - EX MH 70 to CB 70-D (+ CB 70-E)	24.00	125.00										
Canon Drive - STO MH 42 to STO MH 43 (+ CBs 42A, 42B, 43A, 43B)	285.00				2.00	2.00						
Canon Drive - STO MH 43 to STO MH 44 (+ CB 44B and CB 44A)	23.00	271.00			1.00	4.00						
Canon Drive - STO MH 44 to STO MH 45 (+ CB 45B and CB 45A)	25.00		151.00		1.00	2.00						
Canon Drive - STO MH 44 to EX CB 71A				153.00	-	2.00						
Maestro Circle - I/S at Ballard Drive to I/S at Ballard Drive							6675	2670	520	405	7450	0
Cadence Circle - I/S at Harmony Drive to I/S at Canon Drive							1750	743	1050	106	1710	100
Canon Drive - I/S at Cadence Circle to I/S at Cadence Circle							4423	2008	345	267	4915	0
Quantity Subtotal	492.00	745.00	151.00	153.00	7.00	16.00	12848	5421	1915	778	14075	100
Cost per unit	\$ 67.00	\$ 80.00	\$ 84.00	\$ 85.00	\$ 5,500.00	\$ 2,750.00	\$ 20.00	\$ 15.00	\$ 85.00	\$ 95.00	\$ 6.50	\$ 40.00
Cost Subtotal	\$ 32,964.00	\$ 59,600.00	\$ 12,684.00	\$ 13,005.00	\$ 38,500.00	\$ 44,000.00	\$ 256,960.00	\$ 81,315.00	\$ 162,775.00	\$ 73,910.00	\$ 91,487.50	\$ 4,000.00

TOTAL \$

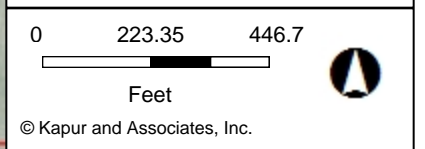
871,200.50



- Legend**
- Street Names
 - Private Roads
 - County Municipalities
 - Tax Parcels (Air Photo)
 - General Parcels For Documents
 - Alley
 - Right-Of-Way
 - Hydrology
 - ETZ
 - City Limits
 - Imagery_2022
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3

Data on this map may or may not be accurate, current, or otherwise reliable. For reference only.

Note





Lake Geneva Utility Commission

MUNICIPAL WATER AND WASTEWATER SERVICES

361 W Main Street
P.O. Box 187
Lake Geneva, WI 53147
262-248-2311
www.lgutilitycommission.com

Dennis Lyon – President
Josh Gajewski – Utility Director
Jeff Ecklund – Water Superintendent
Ken Bauman – Wastewater Superintendent

TO: Public Works Committee
Lake Geneva City Council
FROM: Josh Gajewski, Utility Director
SUBJECT: Request for Construction Authorization
CTH H Water & Sewer Improvements Project
Center Street Tower Recoating Project

BACKGROUND

Early in 2025, the Board of Utility Commissioners authorized the design of water and sanitary improvements along portions of County Highway H, to be completed in 2026, ahead of but in conjunction with the Walworth County Highway Department's pavement improvements scheduled for the same season.

At the November Utility Commission meeting, the Board of Commissioners authorized the release of the project for bidding, with the intent to award the project at the January 19, 2025, Utility Commission meeting.

Additionally, the Commission has authorized the recoating of the Center Street Water Tower to proceed in the late spring of 2026. This project has been worked on for approximately 6 months to coordinate project specifications and carriers who lease space on the tower to relocate during the work, and it is also expected to be bid out during December of 2025, with a hopeful award in January of 2026.

CURRENT ACTION

The Utility is required through Ordinance 78-8(5) to proceed with projects that will cost more than \$250,000 to the Public Works Committee for review, and to the City Council for authorization of the proposed spending, before beginning construction on the project.

At this time, the Utility anticipates a cost to construct Water Utility improvements to cost approximately \$295,000 and the sanitary sewer improvements at a cost of approximately \$165,000.

The Center Street Tower recoating project is currently estimated to cost \$420,000 to complete.

REQUESTED ACTION

1. The Utility is requesting the Public Works Committee to review the subject projects, in accordance with the Ordinance.
2. Subsequent to the review by PWC, the Utility is requesting review and authorization of the CTH H Utility Improvement Project and Center Street Tower Recoating Project from the City Council.



PROJECT DATE: 1/17/2023		DATE: 1/17/2023		BY: MSA		REVISION: 1		DRAWING NO: 07015014		SHEET: 02	
CHECKED BY: MAM		CHECKED BY: MAM		DATE: 1/17/2023		DATE: 1/17/2023		BY: MAM		SHEET: 02	
DRAWN BY: MAM		DRAWN BY: MAM		DATE: 1/17/2023		DATE: 1/17/2023		BY: MAM		SHEET: 02	
DESIGNED BY: MAM		DESIGNED BY: MAM		DATE: 1/17/2023		DATE: 1/17/2023		BY: MAM		SHEET: 02	
PROJECT NAME: SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS		PROJECT NAME: SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS		PROJECT NAME: SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS		PROJECT NAME: SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS		PROJECT NAME: SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS		PROJECT NAME: SHERIDAN SPRINGS ROAD / CTH H - UTILITY IMPROVEMENTS	
CLIENT: CITY OF LAKE GENEVA		CLIENT: CITY OF LAKE GENEVA		CLIENT: CITY OF LAKE GENEVA		CLIENT: CITY OF LAKE GENEVA		CLIENT: CITY OF LAKE GENEVA		CLIENT: CITY OF LAKE GENEVA	
PROJECT LOCATION: LAKE GENEVA UTILITY COMMISSION		PROJECT LOCATION: LAKE GENEVA UTILITY COMMISSION		PROJECT LOCATION: LAKE GENEVA UTILITY COMMISSION		PROJECT LOCATION: LAKE GENEVA UTILITY COMMISSION		PROJECT LOCATION: LAKE GENEVA UTILITY COMMISSION		PROJECT LOCATION: LAKE GENEVA UTILITY COMMISSION	
OVERALL SITE PLAN		OVERALL SITE PLAN		OVERALL SITE PLAN		OVERALL SITE PLAN		OVERALL SITE PLAN		OVERALL SITE PLAN	

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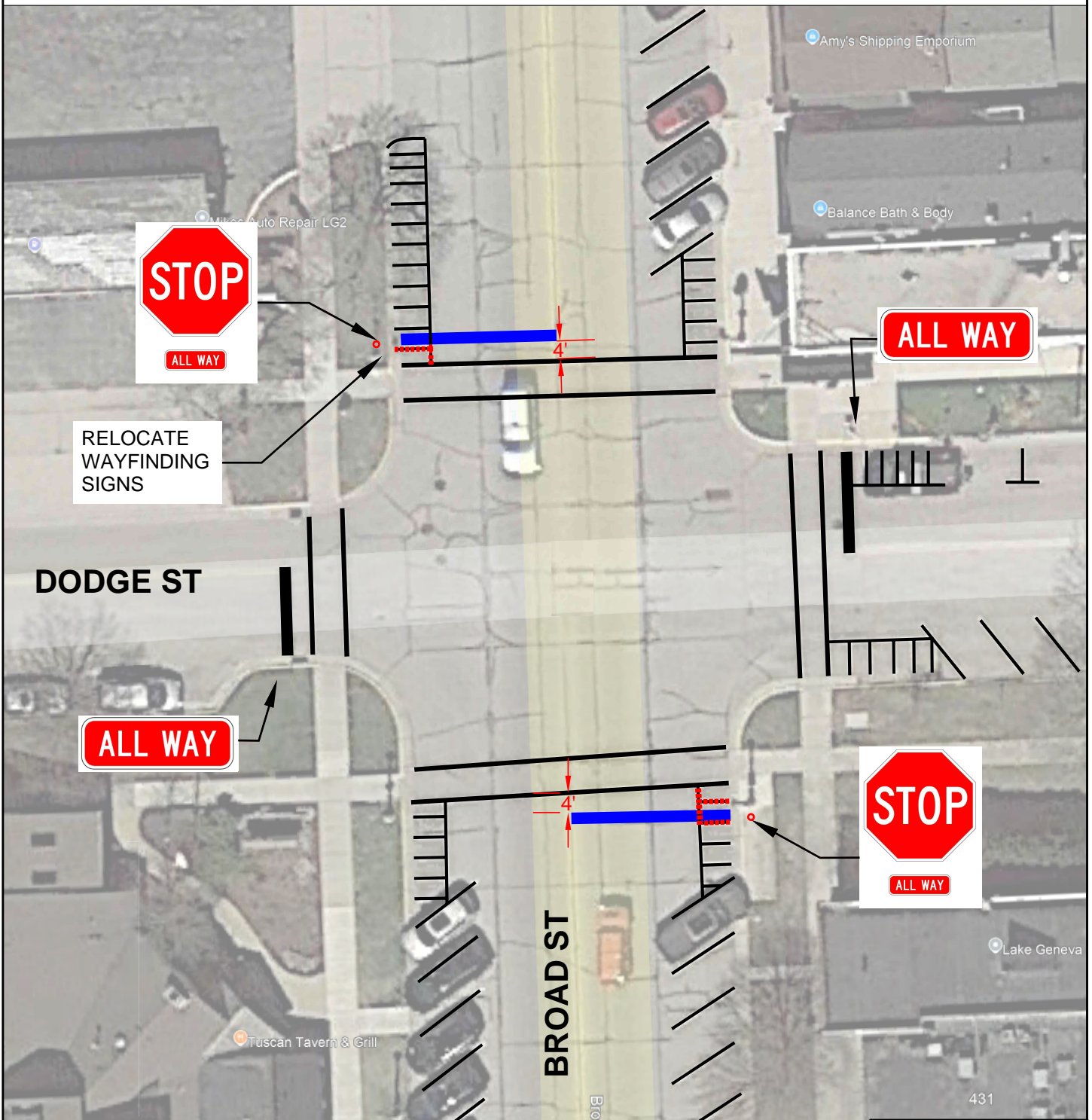


CITY OF LAKE GENEVA
WALWORTH COUNTY



1224 S Pine St.
Burlington, WI 53105

kapurinc.com



- EXISTING MARKING
- NEW 24" STOP BAR
- REMOVE MARKING

EXHIBIT 1
BROAD AND DODGE STOP SIGN
PRELIMINARY SET

PROJECT MANAGER:	NR
PROJECT NUMBER:	250257
DATE:	11/17/2025

SHEET NUMBER:	1
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