



City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147-262.248.3673-www.cityoflakgeneva.gov

Police & Fire Commission Agenda
Thursday, April 9, 2026 - 4:00 PM
Lake Geneva City Hall; Council Chambers

Members:

Commissioners: Spyro Condos, Jay Fairbanks, Len Jegerski, Tom Clausen, and Emily Soley-Jonson
Police and Fire Liaison Alderman Hoiland, Town of Geneva Fire Liaison Steve Otten, Town of Linn Fire Liaison Jim Livingston

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda, except for public hearing items. Comments will be limited to 5 minutes
5. Acknowledgement of Correspondence
6. City Council Report
7. Approval of the minutes from March 5, 2026
8. Fire Department Business
 - a. Discussion/Action-Approval of the bills for the month of March 2026, Operating in the amount of \$508,614.05, Capital Purchases in the amount of 0, Equipment Replacement Purchases in the amount of 0, for a total of \$508,614.05
 - b. Discussion/Action - Approval of Resolution 26-R17 approving the assigned fund balances for the Fire Department accounts as of 12/31/25
 - Fire Donations
 - EMS Act 102
 - Fire CPR
 - c. Discussion/Action – Approval of Resolution 26-R18 approving the assigned fund balance for the Fire Dues Account as of 12/31/25
 - d. Review Reports
 - i. Chief's Update and Fire Department Report
 - ii. EMS Medical Billing/Stark Medical Billing
 - e. Discussion/Action-Approval of 2025 Annual Fire Department Report

- f. Discussion/Action - Approval of Purchasing EMS Ultrasound Devices from Zoll Medical in the amount of \$16,272.00 (to be funded from EMS FAP Monies)
- g. Discussion - Fleet Update
- h. Discussion/Action - Approval of ordering a 2027 Ford Expedition Max in the amount of \$65,291.00 to be delivered in 2027
- i. Discussion - County Radio System and G2 station alerting
- j. Discussion/Action - Approval of hiring Youth Apprentice Jackson Bromeland
- k. Acknowledgement of Thank you letters

9. Police Department Business

- a. Discussion/Action-Approval of the bills for the month of March 2026, Operating in the amount of \$488,080.57, Capital Purchases in the amount of \$2,514.11, Equipment Replacement Purchases in the amount of \$46,948.90, for a total of \$537,543.58
- b. Discussion/Action - Approval of Resolution 26-R16 approving the assigned fund balances for the Police Department accounts as of 12/31/25
 - Police Donations
 - PD Shop with a Cop
 - Police State Seizures
 - Police Uniform Allowance
- c. Discussion/Action - Accept donations to the City of Lake Geneva Police for a total of \$7,420.72
 - Lake Geneva BID District in the amount of \$5,000.00
 - Lake Geneva Lions Club in the amount of \$500.00
 - Lake Geneva Chamber of Commerce in the amount of \$1,920.72
- d. Review Reports
 - i. Chief's Report
 - ii. Top Five Monthly Incidents
 - iii. Monthly Activity Reports
- e. Discussion/Action — Confirm hiring of Community Service Officers Samuel Diekfuss and Daniel Mick pending background and medical examination
- f. Discussion/Action - Accept letter of resignation of Crossing Guard Richard Bauers

10. Adjournment

A quorum of the Council may be present; however, no official Council action will be taken.
 Requests from persons with disabilities who need assistance to participate in this meeting should be made to the City Clerk's office in advance so that the appropriate accommodations can be made.

City Of Lake Geneva Police & Fire Commission Minutes
Thursday, March 5, 2026 - 4:00 PM
Lake Geneva City Hall; Council Chambers

Call to Order

Pledge of Allegiance

by Administrative Specialist Papenfus, followed by a moment of silence

Roll Call

Commissioners Clausen, Condos, Jegerski and Soley-Johnson were present. Commissioner Fairbanks appeared via zoom. Also present: Police Chief Gritzner, Police Lieutenant Keller, Police Lieutenant Tietz, Fire Chief Peters, Division Fire Chief Detkowski, Police and Fire Liaison Alderperson Hoiland, Town of Geneva Fire Liaison Otten, Town of Linn Fire Liaison Livingston, and Administrative Specialist Papenfus.

Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda, except for public hearing items. Comments will be limited to 5 minutes

Commissioner Condos invited members of the Police and Fire Commission to the Business District Annual Meeting at the Cove on April 1, 2026, from 8:00 to 10:00 a.m. The BID will be recognizing the Police Department and Fire Department and presenting each department with a check in the amount of \$5,000.00.

Acknowledgement of Correspondence

None

City Council Report

Alderperson Hoiland reported that the City has two new employees, Chris Bennett, the new Assistant City Administrator, and Trevor Quandt, the new Code Enforcement and Zoning Coordinator. Alderperson Hoiland complimented the Police Department on the fantastic annual report. He stated the report was comprehensive and the quality of policing for the city was well demonstrated in the report.

Approval of the minutes from February 5, 2026

Fairbanks motioned to approve the minutes from February 5, 2026. Condos seconded. Motion carried 5-0.

Police Department Business

Discussion/Action-Approval of the bills for the month of February 2026, Operating in the amount of \$487,194.35, Capital Purchases in the amount of \$5,081.70, Equipment Replacement Purchases in the amount of \$41,006.00, for a total of \$533,282.05

Soley-Johnson motioned to approve the bills for the month of February 2026. Jegerski seconded. Roll call vote: Clausen-Y, Condos-Y, Jegerski-Y, Soley-Johnson-Y, Fairbanks-Y. Motion carried 5-0.

Discussion/Action - 2025 Annual report

Condos motioned to approve the 2025 annual report. Soley-Johnson seconded. Roll call vote: Clausen-Y, Condos-Y, Jegerski-Y, Soley-Johnson-Y, Fairbanks-Y. Motion carried 5-0.

The Commission praised the Police Department for the thorough annual report. Chief Gritzner stated he was very proud of the annual report and credited Lieutenant Keller and the Records staff for putting together such a great report.

Discussion/Action - Confirmation of Community Service Officer eligibility list

Soley-Johnson motioned to confirm the Community Service Officer eligibility list until June 1, 2026. Fairbanks seconded. Roll call vote: Clausen-Y, Condos-Y, Jegerski-Y, Soley-Johnson-Y, Fairbanks-Y. Motion carried 5-0. Chief Gritzner stated 24 applicants applied, and the list was narrowed down to 7 applicants. He requested that the eligibility list be valid until June 1, 2026.

Discussion/Action - Confirm hiring of Community Service Officers Annabelle Jimenez, Rachel Sciortino, and Matthew Somerville pending background and medical examination

Soley-Johnson motioned to confirm the hiring of Community Service Officers Annabelle Jimenez, Rachel

Sciortino, and Matthew Somerville pending background and medical examination. Fairbanks seconded. Roll call vote: Clausen-Y, Condos-Y, Jegerski-Y, Soley-Johnson-Y, Fairbanks-Y. Motion carried 5-0.

Discussion/Action - Confirm hiring of Part Time Officers Rob Hall and John Ennis pending background and medical examination

Condos motioned to confirm hiring of Part Time Officers Rob Hall and John Ennis pending background and medical examination. Soley-Johnson seconded. Roll call vote: Clausen-Y, Condos-Y, Jegerski-Y, Soley-Johnson-Y, Fairbanks-Y. Motion carried 5-0.

Chief Gritzner stated that Rob Hall and John Ennis are both retired from the Sheriff's Department and will bring a lot of experience to the department. They will be used for supplemental boat patrol as well as traffic control.

Review Reports

Chief's Report

Chief Gritzner noted that the first meeting with Eisinet regarding the phone system upgrade is scheduled next week. Two of the three new police department vehicles are in service and the remaining vehicle is to arrive next week. Three older vehicles will be sent to auction. The Marine Unit should be in by April and is currently on the water for water testing.

Top Five Monthly Incidents

Chief Gritzner reviewed the details of the monthly incidents.

Monthly Activity Reports

Chief Gritzner noted that the calls for service were down for the first time in a long time but window assists and 911 calls were up.

Fire Department Business

Discussion/Action-Approval of the bills for the month of February 2026, Operating in the amount of \$421,559.31, Capital Purchases in the amount of 0, Equipment Replacement Purchases in the amount of \$5,692.00, for a total of \$427,251.31

Fairbanks motioned to approve the bills for the month of February 2026. Condos seconded. Roll call vote: Clausen-Y, Condos-Y, Jegerski-Y, Soley-Johnson-Y, Fairbanks-Y. Motion carried 5-0.

Chief Peters reviewed some changes due to accounting system errors.

Review Reports

Chief's Update and Fire Department Report

Chief Peters noted that the tower truck is at Pierce and is waiting for the production of the bucket. He reported his staff vehicle hit a deer while responding to a call and repairs have been submitted to insurance. Chief Peters reviewed the monthly report and stated that there are still problems with ProPhoenix regarding numbers and other items. He reviewed personnel accomplishments and introductions, department and community events, and notable calls for service.

EMS Medical Billing/Stark Medical Billing

No discussion/action

Discussion/Action - Accept letter of resignation for Probationary FF/EMT Matthew Goncher and Probationary Candidate Austin VanLanen

Condos motioned to accept letter of resignation for Probationary FF/EMT Matthew Goncher and Probationary Candidate Austin VanLanen. Jegerski seconded. Roll call vote: Clausen-Y, Condos-Y, Jegerski-Y, Soley-Johnson-Y, Fairbanks-Y. Motion carried 5-0.

Discussion - Annual Fire Department Awards Ceremony Thursday, March 19, 2026 at the Riviera

Chief Peters invited the Commission to the Annual Awards Ceremony. Invitations were sent out.

Condos thanked the Police Department for their immediate response during the bus situation and stated it was handled very well and very quickly and it could have been a lot more serious than it was.

Adjournment

Soley-Johnson motioned to adjourn the meeting. Condos seconded. Motion carried 5-0 at 4:30 p.m.

Cindy Papenfus
Administrative Specialist

Minutes are unofficial until approved by the Commission.

City of Lake Geneva Police & Fire Commission
Approval of Monthly Expenditures
April 9, 2026

FIRE DEPARTMENT

Expenditures for the Month of
March, 2026

| | | |
|-------------------------------------|-----------------------------|-------------------------------------|
| Operating | \$ 508,614.05 * | * includes \$ 27,455.01 in prepaids |
| Capital | \$ - ** | ** includes \$ - in prepaids |
| Equipment Replacement Fund | \$ - ** | ** includes \$ - in prepaids |
| Total Fire Dept Expenditures | <u>\$ 508,614.05</u> | |

TOTAL EXPENDITURES **\$ 508,614.05**

Date Approved

Signatures/Initials

| Account Number | Account Title | 2026-26 Period Actual | 2026-26 Current year Actual | Current year Budget | Variance Current year | % of Budget |
|-------------------------------|--------------------------------|-----------------------------|-----------------------------------|------------------------|--------------------------|----------------|
| GENERAL FUND | | | | | | |
| FIRE DEPARTMENT | | | | | | |
| FIRE DEPARTMENT | | | | | | |
| 11-22-00-43400 | EMS PROV SUPP-ACT 102 EQUIP | .00 | 52,428.38 | 4,109.00 | 48,319.38- | 1,275.94 |
| 11-22-00-43410 | EMS PROV SUPP-ACT 102 TRAIN | .00 | .00 | 2,398.00 | 2,398.00 | .00 |
| 11-22-00-43420 | FIRE DUES FROM STATE | .00 | .00 | 98,250.00 | 98,250.00 | .00 |
| 11-22-00-43430 | FIRE DUES FROM TOWN OF LINN | .00 | .00 | 90,338.00 | 90,338.00 | .00 |
| 11-22-00-43440 | FIRE DUES FROM TOWN OF GENEVA | .00 | .00 | 38,942.00 | 38,942.00 | .00 |
| 11-22-00-43450 | TOWN OF LINN REIMBURSEABLES | .00 | .00 | 1,652,321.00 | 1,652,321.00 | .00 |
| 11-22-00-43455 | TOWN OF LINN ADMIN FEE | .00 | .00 | 280,000.00 | 280,000.00 | .00 |
| 11-22-00-43540 | STATE GRANTS & REIMBURSEMENTS | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-44710 | FIRE DEPT BURNING PERMIT | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-46100 | MISCELLANEOUS REVENUE | .00 | 5.00 | 1,000.00 | 995.00 | .50 |
| 11-22-00-46230 | INSPECTION FEES | 5,340.00 | 5,340.00 | 64,000.00 | 58,660.00 | 8.34 |
| 11-22-00-46240 | FIRE/EMS BILLING REVENUE | 108,124.69 | 283,122.38 | 850,000.00 | 566,877.62 | 33.31 |
| 11-22-00-46245 | ALS INTERCEPT FEE | .00 | .00 | 3,000.00 | 3,000.00 | .00 |
| 11-22-00-46250 | PLAN REVIEW/SPRINKLER SYSTEMS | 1,910.00 | 4,527.00 | 9,000.00 | 4,473.00 | 50.30 |
| 11-22-00-47300 | TOWNSHIPS FIRE SERVICES | .00 | .00 | 723,674.00 | 723,674.00 | .00 |
| 11-22-00-48110 | INTEREST | .00 | .00 | 1,000.00 | 1,000.00 | .00 |
| 11-22-00-48300 | SALE OF FIRE DEPT EQUIPMENT | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-48510 | FIRE DEPT DONATIONS | .00 | .00 | 1,000.00 | 1,000.00 | .00 |
| 11-22-00-48550 | DONATIONS-CPR CLASSES | .00 | .00 | 500.00 | 500.00 | .00 |
| Total FIRE DEPARTMENT: | | 115,374.69 | 345,422.76 | 3,819,532.00 | 3,474,109.24 | 9.04 |
| FIRE DEPARTMENT | | | | | | |
| 11-22-00-51130 | FIRE OFFICER SALARIES | 13,709.04 | 36,694.00 | 138,070.00 | 101,376.00 | 26.58 |
| 11-22-00-51135 | FIRE PREVENTION DIVISION CHIEF | 9,030.40 | 23,360.16 | 116,796.00 | 93,435.84 | 20.00 |
| 11-22-00-51140 | FIRE/EMS STIPEND PAY | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-51150 | FIRE SAFETY/PUBLIC ED WAGES | .00 | .00 | 9,715.00 | 9,715.00 | .00 |
| 11-22-00-51155 | FIRE SAFETY/PUBLIC ED EXP | .00 | .00 | 1,000.00 | 1,000.00 | .00 |
| 11-22-00-51160 | FIRE/EMS OTHER PAY | 41.31 | 887.19 | 6,654.00 | 5,766.81 | 13.33 |
| 11-22-00-51220 | PAID ON PREMISE WAGES | 49,372.47 | 153,418.08 | 468,520.00 | 315,101.92 | 32.75 |
| 11-22-00-51225 | APPRENTICESHIP PROGRAM | 882.75 | 4,394.50 | 20,000.00 | 15,605.50 | 21.97 |
| 11-22-00-51230 | FULL-TIME WAGES | 126,745.37 | 355,788.89 | 1,242,309.00 | 886,520.11 | 28.64 |
| 11-22-00-51235 | TOWN OF LINN STAFFING REIMBURS | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-51240 | TOWN OF LINN STAFFING WAGES | 35,217.15 | 117,903.24 | 825,847.00 | 707,943.76 | 14.28 |
| 11-22-00-51250 | OVERTIME WAGES | .00 | .00 | 35,000.00 | 35,000.00 | .00 |
| 11-22-00-51260 | FULL-TIME VACATION WAGES | 7,531.68 | 25,306.24 | 166,667.00 | 141,360.76 | 15.18 |
| 11-22-00-51270 | FULL-TIME SICK TIME WAGES | 7,968.91 | 14,770.85 | 216,435.00 | 201,664.15 | 6.82 |
| 11-22-00-51280 | FULL TIME HOLIDAY WAGES | .00 | 10,204.56 | 52,825.00 | 42,620.44 | 19.32 |
| 11-22-00-51300 | EMS CITY CALL PAY | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-51310 | EMS GENEVA TWP CALL PAY | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-51330 | FD LIFE INSURANCE EXP | 254.16 | 772.48 | 2,572.00 | 1,799.52 | 30.03 |
| 11-22-00-51340 | FD WORKMEN DISABILITY INS | 42.26 | 114.58 | 29,904.00 | 29,789.42 | .38 |
| 11-22-00-51345 | FD HEALTH INSURANCE | 43,654.94 | 120,864.64 | 621,222.00 | 500,357.36 | 19.46 |
| 11-22-00-51350 | FD DENTAL INSURANCE | 2,312.26 | 6,389.23 | 29,289.00 | 22,899.77 | 21.81 |
| 11-22-00-51355 | FD VISION INSURANCE | 135.83 | 370.00 | 1,769.00 | 1,399.00 | 20.92 |
| 11-22-00-51360 | FIRE/EMS RETIREMENT EXP | 39,093.80 | 114,177.42 | 419,534.00 | 305,356.58 | 27.22 |
| 11-22-00-51370 | FD DISABILITY INS | 528.71 | 1,526.20 | 2,053.00 | 526.80 | 74.34 |
| 11-22-00-51380 | FIRE DEPT UNIFORMS | 1,593.40 | 3,478.15 | 26,000.00 | 22,521.85 | 13.38 |
| 11-22-00-51400 | FIRE CITY CALL PAY | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-51410 | FIRE GENEVA TWP CALL PAY | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-51420 | FIRE LINN TWP CALL PAY | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-51440 | FD TRAVEL/MEAL EXPENSES | 600.00 | 1,382.00 | 5,000.00 | 3,618.00 | 27.64 |

| Account Number | Account Title | 2026-26 Period Actual | 2026-26 Current year Actual | Current year Budget | Variance Current year | % of Budget |
|-----------------------------|--------------------------------|-----------------------------|-----------------------------------|------------------------|--------------------------|----------------|
| 11-22-00-51520 | FD SOCIAL SECURITY EXP | 20,500.72 | 60,244.25 | 215,405.00 | 155,160.75 | 27.97 |
| 11-22-00-52140 | OUTSIDE BILLING SERVICES | 4,634.80 | 4,634.80 | 46,750.00 | 42,115.20 | 9.91 |
| 11-22-00-52150 | FIRE INSPECTORS WAGES | 4,045.84 | 8,949.10 | 60,648.00 | 51,698.90 | 14.76 |
| 11-22-00-52160 | FIRE/EMS DATA ENTRY WAGES | 4,806.40 | 14,360.80 | 60,424.00 | 46,063.20 | 23.77 |
| 11-22-00-52175 | 2% FIRE DUES EXPENSES | 10,491.50 | 16,819.09 | .00 | 16,819.09 | .00 |
| 11-22-00-52190 | OTHER PROFESSIONAL SERVICES | .00 | .00 | 40,000.00 | 40,000.00 | .00 |
| 11-22-00-52210 | FIRE TELEPHONE EXPENSE | 1,686.11 | 3,809.81 | 12,742.00 | 8,932.19 | 29.90 |
| 11-22-00-52220 | FIREHOUSE ELECTRICITY | 1,395.14 | 3,124.65 | 18,501.00 | 15,376.35 | 16.89 |
| 11-22-00-52240 | FIREHOUSE GAS HEAT | 1,554.42 | 5,424.28 | 9,284.00 | 3,859.72 | 58.43 |
| 11-22-00-52260 | FIREHOUSE WATER/SEWER BILLS | .00 | .00 | 1,707.00 | 1,707.00 | .00 |
| 11-22-00-52400 | EQUIPMENT REPAIRS-FIRE DEPT | 1,554.20 | 18,794.93 | 81,000.00 | 62,205.07 | 23.20 |
| 11-22-00-52410 | FIREHOUSE REPAIRS | 3,858.28 | 4,162.03 | 15,000.00 | 10,837.97 | 27.75 |
| 11-22-00-52500 | PROPERTY INSURANCE | .00 | 26,821.00 | 40,000.00 | 13,379.00 | 66.55 |
| 11-22-00-52620 | FD-COMMUNICATION SYS MAINT FEE | .00 | 375.00 | 3,751.00 | 3,376.00 | 10.00 |
| 11-22-00-52650 | PD COMMUNICATION SERVICES | 69,059.00 | 69,059.00 | 66,548.00 | 2,511.00 | 103.77 |
| 11-22-00-53100 | OFFICE SUPPLIES | 309.56 | 365.56 | 3,000.00 | 2,634.44 | 12.19 |
| 11-22-00-53120 | POSTAGE EXPENSE | 180.00 | 223.20 | 1,000.00 | 776.80 | 22.32 |
| 11-22-00-53200 | MEMBERSHIP DUES & FEES | 110.00 | 110.00 | 3,200.00 | 3,090.00 | 3.44 |
| 11-22-00-53320 | FIRE DEPT CONFERENCES/SCHOOLS | 661.62 | 661.62 | 5,000.00 | 4,338.38 | 13.23 |
| 11-22-00-53400 | OPERATING SUPPLIES | 554.50 | 1,109.92 | 5,000.00 | 3,890.08 | 22.20 |
| 11-22-00-53410 | FD FUEL EXPENSE | 3,449.43 | 8,485.01 | 28,000.00 | 17,514.99 | 32.63 |
| 11-22-00-53420 | FIRE DUES FROM STATE EXPENSES | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-53500 | BLDG MAINT SUPPLIES-FIREHOUSE | 4,904.69 | 6,413.69 | 15,000.00 | 8,586.31 | 42.76 |
| 11-22-00-53510 | EQUIP MAINT SUPPLIES-FIRE DEPT | 371.48 | 453.36 | 7,000.00 | 6,546.64 | 6.48 |
| 11-22-00-53600 | FIREHOUSE MAINT SERVICE COSTS | .00 | .00 | 7,083.00 | 7,083.00 | .00 |
| 11-22-00-53610 | FD-EQUIP MAINT SERV COST | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-53970 | BAD DEBT EXPENSE/ADJUSTMENTS | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-53990 | FIRE MISCELLANEOUS EXP | .00 | .00 | 1,000.00 | 1,000.00 | .00 |
| 11-22-00-53995 | STAFF APPRECIATION | 709.42 | 709.42 | 5,000.00 | 4,290.58 | 14.19 |
| 11-22-00-54100 | FIRE TRAINING PAY | 12,061.33 | 26,788.56 | 95,503.00 | 68,714.44 | 28.05 |
| 11-22-00-54120 | TUITION REIMB PER CONTRACT | .00 | .00 | 5,000.00 | 5,000.00 | .00 |
| 11-22-00-54150 | EXPENSE REIMB PER CONTRACT | .00 | .00 | 1,500.00 | 1,500.00 | .00 |
| 11-22-00-54500 | FIRE IT SERVICES | 3,231.22 | 23,669.74 | 46,817.00 | 23,147.26 | 50.56 |
| 11-22-00-54550 | LEXIPOL | .00 | 6,862.37 | 6,863.00 | .63 | 99.99 |
| 11-22-00-54600 | PRO PHOENIX SUPPORT CONTRACT | .00 | 6,991.83 | 8,636.00 | 1,644.17 | 80.96 |
| 11-22-00-55000 | COVID-19 EXPENDITURES | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-55100 | EMS TRAINING PAY | 8,359.93 | 14,816.75 | 50,077.00 | 35,260.25 | 29.59 |
| 11-22-00-56100 | CPR CLASS PAY | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-57350 | GRANT PURCHASES | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-57360 | DONATION PURCHASES | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-57365 | DONATION PURCHASES-FIRST RESP | .00 | .00 | .00 | .00 | .00 |
| 11-22-00-57500 | SPRINKLER SYSTEMS EXPENSES | 765.00 | 765.00 | 7,500.00 | 6,735.00 | 10.20 |
| 11-22-00-58000 | FIRE EQUIPMENT/SUPPLIES | 660.49 | 941.94 | 7,500.00 | 6,558.06 | 12.56 |
| 11-22-00-58100 | EMS EQUIPMENT/SUPPLIES | 6,723.30 | 9,316.33 | 42,000.00 | 32,683.67 | 22.18 |
| 11-22-00-58110 | SPECIALIZED TEAMS EQUIP/SUP | 356.94 | 2,280.64 | 10,000.00 | 7,719.36 | 22.81 |
| 11-22-00-58200 | STATE MANDATED EQUIP TESTING | 799.00 | 6,189.50 | 109,700.00 | 103,510.50 | 5.64 |
| 11-22-00-58300 | ACT 102 EXPENSES | .00 | .00 | 7,309.00 | 7,309.00 | .00 |
| 11-22-00-58400 | PRE-EMPLOYMENT TESTING | 652.00 | 1,083.00 | 3,000.00 | 1,917.00 | 36.10 |
| 11-22-00-58410 | EMPLOYEE HEALTH & WELLNESS | .00 | .00 | 5,795.00 | 5,795.00 | .00 |
| 11-22-00-58500 | EQUIPMENT OUTLAY | 1,453.29 | 4,456.33 | 20,800.00 | 16,343.67 | 21.42 |
| Total FIRE DEPARTMENT: | | 508,614.05 | 1,350,874.92 | 5,615,224.00 | 4,264,349.08 | 24.06 |
| Total FIRE DEPARTMENT: | | 623,988.74 | 1,696,297.68 | 9,434,756.00 | 7,738,458.32 | 17.98 |
| GENERAL FUND Revenue Total: | | 115,374.69 | 345,422.76 | 3,819,532.00 | 3,474,109.24 | 9.04 |

| Account Number | Account Title | 2026-26 Period Actual | 2026-26 Current year Actual | Current year Budget | Variance Current year | % of Budget |
|----------------|---------------------------------|-----------------------------|-----------------------------------|------------------------|--------------------------|----------------|
| | GENERAL FUND Expenditure Total: | 508,614.05 | 1,350,874.92 | 5,615,224.00 | 4,264,349.08 | 24.06 |
| | Net Total GENERAL FUND: | 393,239.36- | 1,005,452.16- | 1,795,692.00- | 790,239.84- | 55.99 |
| | Net Grand Totals: | 393,239.36- | 1,005,452.16- | 1,795,692.00- | 790,239.84- | 55.99 |

| Account Number | Account Title | 2026-26 Period Actual | 2026-26 Current year Actual | Current year Budget | Variance Current year | % of Budget |
|-----------------------------------------------|------------------------------|-----------------------------|-----------------------------------|------------------------|--------------------------|----------------|
| EQUIPMENT REPLACEMENT FUND | | | | | | |
| FIRE DEPARTMENT | | | | | | |
| FIRE DEPARTMENT | | | | | | |
| 50-22-00-48200 | TOWN OF GENEVA CIP AGREEMENT | .00 | .00 | .00 | .00 | .00 |
| 50-22-00-48300 | SALE OF FIRE EQUIPMENT | .00 | .00 | .00 | .00 | .00 |
| Total FIRE DEPARTMENT: | | .00 | .00 | .00 | .00 | .00 |
| FIRE DEPARTMENT | | | | | | |
| 50-22-00-58000 | FIRE EQUIPMENT PURCHASES | .00 | 5,762.00 | 1,121,500.00 | 1,115,738.00 | .51 |
| Total FIRE DEPARTMENT: | | .00 | 5,762.00 | 1,121,500.00 | 1,115,738.00 | .51 |
| Total FIRE DEPARTMENT: | | .00 | 5,762.00 | 1,121,500.00 | 1,115,738.00 | .51 |
| EQUIPMENT REPLACEMENT FUND Revenue Total: | | .00 | .00 | .00 | .00 | .00 |
| EQUIPMENT REPLACEMENT FUND Expenditure Total: | | .00 | 5,762.00 | 1,121,500.00 | 1,115,738.00 | .51 |
| Net Total EQUIPMENT REPLACEMENT FUND: | | .00 | 5,762.00- | 1,121,500.00- | 1,115,738.00- | .51 |
| Net Grand Totals: | | .00 | 5,762.00- | 1,121,500.00- | 1,115,738.00- | .51 |

| Date | Journal | Reference Number | Payee or Description | Account Number | Debit Amount | Credit Amount | Balance |
|-------------------------------------|---------|------------------|----------------------------------------------|---------------------|-------------------------|---------------|----------|
| SALE OF FIRE EQUIPMENT | | | | | | | |
| | | | 02/28/2026 (02/26) Balance | 50-22-00-48300 | | | .00 |
| | | | 03/31/2026 (03/26) Period Totals and Balance | | .00 * | .00 * | .00 |
| YTD Encumbrance | | .00 YTD Actual | .00 Total | .00 YTD Budget | .00 Unearned | | .00 |
| APPL PRIOR YR APPROPRIATIONS | | | | | | | |
| | | | 02/28/2026 (02/26) Balance | 50-22-00-49100 | | | .00 |
| | | | 03/31/2026 (03/26) Period Totals and Balance | | .00 * | .00 * | .00 |
| YTD Encumbrance | | .00 YTD Actual | .00 Total | .00 YTD Budget | .00 Unearned | | .00 |
| FIRE EQUIPMENT PURCHASES | | | | | | | |
| | | | 02/28/2026 (02/26) Balance | 50-22-00-58000 | | | 5,762.00 |
| | | | 03/31/2026 (03/26) Period Totals and Balance | | .00 * | .00 * | 5,762.00 |
| YTD Encumbrance | | .00 YTD Actual | 5,762.00 Total | 5,762.00 YTD Budget | 1,121,500.00 Unexpended | 1,115,738.00 | |

Number of Transactions: 0 Number of Accounts: 3

| Debit | Credit | Proof |
|-------|--------|-------|
| .00 | .00 | .00 |

Total EQUIPMENT REPLACEMENT FUND:

Number of Transactions: 0 Number of Accounts: 3

Grand Totals:

| Debit | Credit | Proof |
|-------|--------|-------|
| .00 | .00 | .00 |

| Account Number | Account Title | 2026-26 Period Actual | 2026-26 Current year Actual | Current year Budget | Variance Current year | % of Budget |
|------------------------------------------|---------------------|-----------------------------|-----------------------------------|------------------------|--------------------------|----------------|
| CAPITAL PROJECTS FUND | | | | | | |
| FIRE DEPT CAPITAL PROJECTS | | | | | | |
| FIRE DEPT CAPITAL PROJECTS | | | | | | |
| 43-22-00-17010 | FD CAPITAL PROJECTS | .00 | .00 | 179,000.00 | 179,000.00 | .00 |
| Total FIRE DEPT CAPITAL PROJECTS: | | .00 | .00 | 179,000.00 | 179,000.00 | .00 |
| Total OBJECT CODE: 010: | | .00 | .00 | 179,000.00 | 179,000.00 | .00 |
| Total OBJECT CODE: 010: | | .00 | .00 | 179,000.00 | 179,000.00 | .00 |
| Total FIRE DEPT CAPITAL PROJECTS: | | .00 | .00 | 179,000.00 | 179,000.00 | .00 |
| CAPITAL PROJECTS FUND Revenue Total: | | .00 | .00 | .00 | .00 | .00 |
| CAPITAL PROJECTS FUND Expenditure Total: | | .00 | .00 | 179,000.00 | 179,000.00 | .00 |
| Net Total CAPITAL PROJECTS FUND: | | .00 | .00 | 179,000.00- | 179,000.00- | .00 |
| Net Grand Totals: | | .00 | .00 | 179,000.00- | 179,000.00- | .00 |

| Date | Journal | Reference Number | Payee or Description | Account Number | Debit Amount | Credit Amount | Balance |
|-------------------------------------------------|---------|------------------|----------------------------------------------|----------------|-----------------------|---------------|---------|
| | | | 02/28/2026 (02/26) Balance | 43-22-00-17010 | | | .00 |
| | | | 03/31/2026 (03/26) Period Totals and Balance | | .00 * | .00 * | .00 |
| YTD Encumbrance | | .00 YTD Actual | .00 Total | .00 YTD Budget | 179,000.00 Unexpended | 179,000.00 | |
| Number of Transactions: 0 Number of Accounts: 1 | | | | | Debit | Credit | Proof |
| Total CAPITAL PROJECTS FUND: | | | | | .00 | .00 | .00 |
| Number of Transactions: 0 Number of Accounts: 1 | | | | | Debit | Credit | Proof |
| Grand Totals: | | | | | .00 | .00 | .00 |

Report Criteria:

Report type: Summary
 Check.Type = {<>} "Adjustment"
 [Report], Check Issue Date = 03/10/2026,03/13/2026,03/20/2026,03/27/2026
 Invoice Detail.GL account (4 Characters) = "1122","4322","5022"

| Check Issue Date | Check Number | Vendor Number | Payee | Amount |
|------------------|--------------|---------------|------------------------------|-----------|
| 03/10/2026 | 12026 | 6160 | AMAZON CAPITAL SERVICES | 935.83 |
| 03/20/2026 | 22026 | 6858 | ELAN FINANCIAL SERVICES | 7,155.48 |
| 03/13/2026 | 91604 | 2046 | ALLIANT ENERGY/WPL | 1,395.14 |
| 03/13/2026 | 91606 | 2109 | AT&T MOBILITY | 807.22 |
| 03/13/2026 | 91608 | 6263 | CHARTER COMMUNICATIONS | 119.99 |
| 03/13/2026 | 91614 | 2702 | INITIAL DESIGNS | 436.50 |
| 03/13/2026 | 91618 | 6216 | PRO-TECH SALES | 10,055.00 |
| 03/13/2026 | 91619 | 3233 | RHYME BUSINESS PRODUCTS | 227.11 |
| 03/13/2026 | 91622 | 5001 | VERIZON WIRELESS | 38.01 |
| 03/20/2026 | 91716 | 2108 | AT&T LONG DISTANCE | 3.34 |
| 03/20/2026 | 91720 | 5071 | WE ENERGIES | 44.21 |
| 03/27/2026 | 91726 | 2104 | AT&T | 326.96 |
| 03/27/2026 | 91728 | 6263 | CHARTER COMMUNICATIONS | 119.99 |
| 03/27/2026 | 91729 | 5753 | EVERBRIDGE INC | 707.27 |
| 03/27/2026 | 91730 | 5430 | J.J. KELLER & ASSOCIATES INC | 148.10 |
| 03/27/2026 | 91737 | 5071 | WE ENERGIES | 1,510.21 |
| 03/27/2026 | 222026 | 6160 | AMAZON CAPITAL SERVICES | 857.69 |
| 03/10/2026 | 1262026 | 6858 | ELAN FINANCIAL SERVICES | 2,566.96 |
| Grand Totals: | | | | 27,455.01 |

Summary by General Ledger Account Number

| GL Account | Debit | Credit | Proof |
|----------------|-----------|------------|------------|
| 11-00-00-21100 | 20.91 | 27,475.92- | 27,455.01- |
| 11-22-00-51440 | 600.00 | .00 | 600.00 |
| 11-22-00-52175 | 10,491.50 | .00 | 10,491.50 |
| 11-22-00-52210 | 1,686.11 | .00 | 1,686.11 |
| 11-22-00-52220 | 1,395.14 | .00 | 1,395.14 |
| 11-22-00-52240 | 1,554.42 | .00 | 1,554.42 |
| 11-22-00-52410 | 275.57 | .00 | 275.57 |
| 11-22-00-53100 | 309.56 | .00 | 309.56 |
| 11-22-00-53200 | 110.00 | .00 | 110.00 |
| 11-22-00-53320 | 661.62 | .00 | 661.62 |
| 11-22-00-53400 | 382.90 | .00 | 382.90 |
| 11-22-00-53410 | 148.61 | .00 | 148.61 |
| 11-22-00-53500 | 4,925.60 | 20.91- | 4,904.69 |
| 11-22-00-53510 | 371.48 | .00 | 371.48 |
| 11-22-00-53995 | 57.37 | .00 | 57.37 |
| 11-22-00-54100 | 1,621.29 | .00 | 1,621.29 |
| 11-22-00-54500 | 1,020.22 | .00 | 1,020.22 |
| 11-22-00-55100 | 277.20 | .00 | 277.20 |
| 11-22-00-58000 | 660.49 | .00 | 660.49 |
| 11-22-00-58100 | 569.90 | .00 | 569.90 |

M = Manual Check, V = Void Check

| GL Account | Debit | Credit | Proof |
|----------------|-----------|------------|--------|
| 11-22-00-58110 | 356.94 | .00 | 356.94 |
| Grand Totals: | 27,496.83 | 27,496.83- | .00 |

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Report type: Summary

Check.Type = {<>} "Adjustment"

[Report].Check Issue Date = 03/10/2026,03/13/2026,03/20/2026,03/27/2026

Invoice Detail.GL account (4 Characters) = "1122","4322","5022"

| RESOLUTION OF THE COMMON COUNCIL | | | |
|--------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------|----------------|
| Resolution approving the assigned fund balances for the Fire Department accounts as of 12/31/25. | | | |
| Committee: | Police and Fire Commission considered on April 9, 2026. | | |
| Fiscal Impact: | N/A | | |
| File Number: | 26-R17 | Date: | April 13, 2026 |

WHEREAS, the Fire Department has reviewed its various revenues and expenditures related to various assigned fund balances for the year 2025, and

WHEREAS, the Fire Department had the following balances in Assigned Fund Balances-FD accounts as of 1/1/25, and,

| | | |
|----------------|--------------------------------------|-------------|
| 11-00-00-34370 | Assigned Fund Balance-Fire Donations | \$14,896.25 |
| 11-00-00-34490 | Assigned Fund Balance-EMS Act 102 | \$31,219.99 |
| 11-00-00-34380 | Assigned Fund Balance-Fire CPR | \$ 95.43 |

WHEREAS, the Fire Department received various revenues and spent various amounts of monies in 2025, therefore, the 12/31/25 balances in the Assigned Fund Balances-FD accounts should be as follows, and,

| | | |
|----------------|--------------------------------------|-------------|
| 11-00-00-34370 | Assigned Fund Balance-Fire Donations | \$19,434.98 |
| 11-00-00-34490 | Assigned Fund Balance-EMS Act 102 | \$11,122.42 |
| 11-00-00-34380 | Assigned Fund Balance-Fire CPR | \$ 0.00 |

WHEREAS, the Police & Fire Commission approved this adjustment at their meeting held on April 9, 2026,

NOW, THEREFORE, BE IT RESOLVED, by the Lake Geneva Common Council, to adopt this resolution to adjust the 2025 Fund Balance accounts as follows:

| | | |
|--------------------------------|--------------------------------------|-------------|
| Increase Acct # 11-00-00-34370 | Assigned Fund Balance-Fire Donations | \$ 4,538.73 |
| Decrease Acct# 11-00-00-34490 | Assigned Fund Balance-EMS Act 102 | \$20,097.57 |
| Decrease Acct# 11-00-00-34380 | Assigned Fund Balance-Fire CPR | \$ 95.43 |
| Increase Acct # 11-00-00-34800 | Unassigned Fund Balance | \$15,654.27 |

Granted by action of the Common Council of the City of Lake Geneva, this 13th day of April 2026.

Council Action: **Adopted** **Failed** **Vote** _____

Mayoral Action: **Accept** **Veto**

Todd Krause, Mayor

Date

Attest:

Lacey Reynolds, City Clerk

CITY OF LAKE GENEVA

Assigned Fund Balances-Fire

12/31/25

Fire Donations

| | |
|--------------------------------|-----------------|
| Assigned Fund Balance 12/31/24 | \$14,896.25 |
| Revenues (11-22-00-48510) | 6,755.00 |
| Expenditures (11-22-00-57360) | <u>2,216.27</u> |
| Assigned Fund Balance 12/31/25 | 19,434.98 |

EMS Act 102

| | |
|--------------------------------------|------------------|
| Assigned Fund Balance 12/31/24 | \$31,219.99 |
| Revenues- Equipment (11-22-00-43400) | 44,363.94 |
| Revenues – Training (11-22-00-43410) | 2,398.08 |
| Expenditures (11-22-00-58300) | <u>66,859.59</u> |
| Assigned Fund Balance 12/31/25 | 11,122.42 |

Fire CPR

| | |
|--------------------------------|--------------|
| Assigned Fund Balance 12/31/24 | \$95.43 |
| Revenues (11-22-00-48550) | 0.00 |
| Expenditures (11-22-00-56100) | <u>95.43</u> |
| Assigned Fund Balance 12/31/25 | 0.00 |

CITY OF LAKE GENEVA

Assigned Fund Balances-Fire Dues

11-00-00-34375

12/31/25

Fire Dues

| | | |
|--------------------------------|--------------|-------------------------------------------------|
| Assigned Fund Balance 12/31/24 | \$185,350.38 | |
| Revenues (11-22-00-43440) | 38,942.68 | |
| Revenues (11-22-00-43430) | 60,225.91 | (Note \$90,338.60 total, 1/3 reserved for Linn) |
| Revenues (11-22-00-43420) | 98,250.05 | |
| Expenditures (11-22-00-52175) | 131,572.48 | |
| Expenditures (11-22-00-53420) | <u>0.00</u> | |
| Assigned Fund Balance 12/31/24 | 251,196.54 | |



Fire Department Report

Activities Report for

March 2026

Proudly Serving Since 1880

Department & Community Events

🔥 Free Smoke Alarm Installation for Lake Geneva Area Residents!

The Lake Geneva Fire Department wants to help keep every home in our community safe. If you own a residence within the City of Lake Geneva, our firefighters will install battery-operated smoke alarms—completely free of charge!



In 2025, at least 55 people died in home fires across Wisconsin, according to media reports and U.S. Fire Administration data compiled by the Wisconsin State Fire Inspectors Association. As of March 5, 2026, 15 more people have already lost their lives in Wisconsin house fires.

◆ Please note: we're not able to replace or install hard-wired smoke alarms.

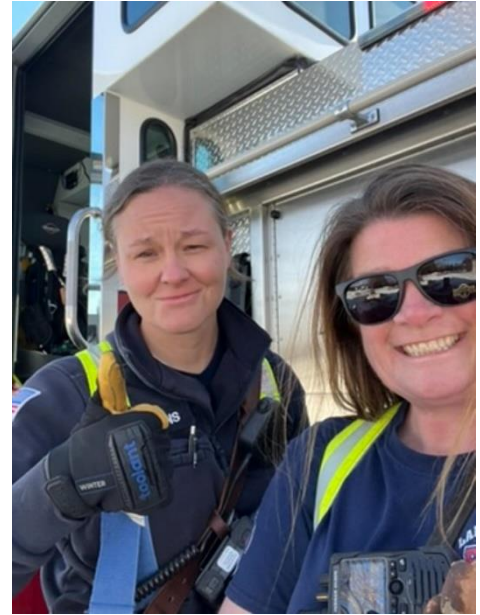
To schedule your free installation or learn more, call us at ***(262) 248-7228*** or fill out our quick online request form here: 🖱️ <https://lakegenevafire.org>

Working smoke alarms save lives—let us help you make sure yours are ready when it matters most.



This month we continued visiting a few new residences and introduced ourselves, talked a bit about our department and the services we offer. Each residence was also given a welcome bag, which includes a community resource guide as well as some items to help during an emergency. Are you new to Lake Geneva? We may be ringing your doorbell soon!

On March 8, we celebrated International Women's Day, but we're grateful for their service and dedication every single day.



Throughout the month of March, we took full advantage of the spring weather—getting outside, flowing water, and working through engineer scenarios. The department currently has three firefighters enrolled in an engineer certification course, with three others completing our in-house training program.



On March 19, we held our annual awards ceremony at the Riviera, celebrating our personnel and the work they perform each and every day for our community.



Firefighter of the Year Cory Baker



EMT of the Year Tim Osnacz

We also recognized years of service, promotions, award recipients, highlighted notable calls, and welcomed new personnel as they took their oath of office.

Thank you to our attendees, staff, and their families for making it a successful and memorable evening.

Notable Calls for Service

- At approximately 5:45 p.m. on March 3, the department was dispatched to a high-speed motor vehicle collision. Based on dispatch information, Engine 283, Med 283, Squad 281, Med 281, and Car 282 responded.

Upon arrival, Engine 283 reported a vehicle that had struck a residence with multiple patients involved. An additional ambulance was requested from Station 281.

A total of three patients were evaluated, including one with significant injuries.



- At 2:10 p.m. on March 8, Engine 281 and Med 281 responded to a vehicle fire on Edwards Blvd. Damage was confined to a single vehicle, despite several vehicles parked nearby.
- At 10:20 p.m. on March 8, the department was dispatched for a reported kitchen fire on Hillside Road. Upon arrival, Engine 283 determined the cause to be combustible items stored in the oven that ignited after the appliance was accidentally turned on. The items had been removed prior to our arrival, and no damage to the structure occurred.
- At 10:00 p.m. on March 14, the department responded to a reported grass fire on Black Point Rd. Due to dry weather conditions, mutual aid was requested from the Fontana and Hebron Fire Departments. Upon arrival, approximately two acres of wildland were involved.

Response- Utility 283, Engine 283, Engine 281, Brush 281, Car 282, Fontana Brush Truck and Hebron Brush Truck

- At 9:40 a.m. on March 27, the department was dispatched to Crescent Drive for a cement truck entangled in electrical wires. Upon arrival, it was determined the vehicle had struck a high-voltage power line, causing the utility pole to break and fall to the ground. As a result, energized power lines were in contact with the vehicle with an occupant trapped inside.

The area was secured until the power company disconnected power to the lines. No injuries were reported.

Station 281 (Marshall St) By the Numbers

| | 2025 Total | Jan 1- Jan 31, 2025 | Jan 1- Jan 31, 2026 | January 2025 | January 2026 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------------|---------------------|--------------|--------------|
| General Alarms | | | | | |
| Shift Alarms | | | | | |
| | 2025 Total | Jan 1- Jan 31, 2025 | Jan 1- Jan 31, 2026 | January 2025 | January 2026 |
| <u>Calls For Service</u> | | | | | |
| ACCI – Accident- Person | | | | | |
| ALMF – Fire Alarm | | | | | |
| AMB – EMS | | | | | |
| BURN – Burning compl | | | | | |
| CITATION – Citation iss | | | | | |
| CO – Carbon Monoxide | | | | | |
| DIVE – Water/Dive Resc | | | | | |
| ERROR – Error | | | | | |
| FIRE – Report of Fire | | | | | |
| GAS – Gas Odor or Leak | | | | | |
| GRASS – Grass/Brush F | | | | | |
| HAZMAT- Hazmat Call | | | | | |
| INT – ALS Intercept | | | | | |
| INV – Fire Investigation | | | | | |
| MABAS – Mabas Call | | | | | |
| MAE – Mutual Aid EMS | | | | | |
| MAF – Mutual Aid Fire | | | | | |
| MAFE – Mutual Aid Fire | | | | | |
| OTHER – Other | | | | | |
| STAN – Standby | | | | | |
| Tech – Technical Rescue | | | | | |
| TEMS – Tactical EMS R | | | | | |
| TRAI – Training | | | | | |
| <u>Total</u> | | | | | |
| Average Response Time Call (time of call to emergent responses primary response area excluding mutual aid | | | | | |
| Average Shift Call Time Time (time of call to first unit enroute, emergent responses within primary response area and excluding mutual aid & MABAS) | | | | | |



seconds

| | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------|------------------------------|-------------------|-------------------|
| Average Response Time General Alarm (time of call to scene, emergent responses within primary response area and excluding mutual aid & MABAS) | minutes seconds | | | | |
| Average General Alarm Turn Out Time (time of call to first unit enroute, emergent responses within primary response area and excluding mutual aid & MABAS) | minute seconds | | | | |
| Fire Prevention Bureau | | | | | |
| | 2025 Total | Jan 1- March 31, 2025 | Jan 1- March 31, 2026 | March 2025 | March 2026 |
| Inspections | 1042 | | | | |
| Active Developments/Plan Review | | | | | |
| Fire Alarm | | | | | |
| Geneva Towers Geneva Meadows 1351 Elkhorn Rd | | | | | |
| Sprinkler | | | | | |
| Symphony Bay Clubhouse Crist Theater Geneva Towers Plas-Tech Engineering 901 Maxwell St 1351 Elkhorn Rd Bergeson Boats | | | | | |
| Hood | | | | | |
| | | | | | |

Station 281- Days with multiple calls for service (6 or more):

| | | | |
|-----------|------------|------------|------------|
| - 2nd (6) | - 10th (9) | - 23rd (7) | - 30th (9) |
| - 5th (6) | - 13th (8) | - 24th (9) | - 31st (8) |
| - 6th (9) | - 16th (6) | - 26th (7) | |
| - 7th (6) | - 18th (6) | - 27th (8) | |
| - 8th (8) | - 19th (6) | - 28th (6) | |

Number of days with greater than 0.33 Unit Hours Utilization- 17 (54%)

Number of Simultaneous Calls per Month

35 (18% of total call volume)

Number of Simultaneous Incidents

2 Simultaneous Incidents- 30

3 Simultaneous Incidents- 4

4 Simultaneous Incidents- 1

Station 283 (Linn) By the Numbers

NOTE- On May 1st, 2025, all records were brought under the Lake Geneva Fire Department records management system.

| | Jan 1- | January | January 2026 |
|-----------------------------------------------------------------------------------------------------------------------------|--------|---------|--------------|
| <u>Calls For Service</u> | | | |
| ACCI – Accident- Personal | | | |
| ALMF – Fire Alarm | | | |
| AMB – EMS | | | |
| BURN – Burning complaint | | | |
| CITATION – Citation issued | | | |
| CO – Carbon Monoxide Detector | | | |
| DIVE – Water/Dive Rescue | | | |
| ERROR – Error | | | |
| FIRE – Report of Fire | | | |
| GAS – Gas Odor or Leak | | | |
| GRASS – Grass/Brush Fire | | | |
| HAZMAT- Hazmat Call | | | |
| INT – ALS Intercept | | | |
| INV – Fire Investigation | | | |
| MABAS – Mabas Call | | | |
| MAE – Mutual Aid EMS | | | |
| MAF – Mutual Aid Fire | | | |
| MAFE – Mutual Aid Fire & EMS | | | |
| OTHER – Other | | | |
| STAN – Standby | | | |
| Tech – Technical Rescue Team | | | |
| TEMS – Tactical EMS Request | | | |
| TRAI – Training | | | |
| | | | |
| Average Response Time for all emergency responses within primary response area and excluding mutual aid & MABAS) | | | |
| Average Turn Out Time for all emergency responses within primary response area and excluding mutual aid & MABAS) | | | |



- Assist to Station 281-
- Assists from Station 281-

Membership Committee Update

- Current number of applicants – 8
- 1st Interview – 0
- Assessments- 0
- 2nd Interview – 0
- Conditional Offer Pending Background and Medical – 0
- Need Orientation Date – 0
- Orientation Completed – 0
- Current Roster

- Full Time (23)

- Firefighter/EMT- 0

- Firefighter/AEMT- 3

- Firefighter/Paramedic- 17

- Lieutenant- 3

- Captain- 0

- Paid-On-Call (26)

- Firefighter- 3

- Engineer- 3

- EMT- 1

- Paramedic- 1

- Firefighter/Engineer- 3

- Firefighter/EMT- 9

- Firefighter/AEMT- 5

- Firefighter/Paramedic- 1

- Paid-On-Premise (12)

- Firefighter/EMT- 3

- Firefighter/AEMT- 3

- Firefighter/Paramedic- 6

Parting Shot

⚠️ Public Safety Alert: Golf Cart Battery Charging Hazards



The Lake Geneva Fire Department wants to remind residents about the potential dangers when charging golf cart batteries—both lead-acid and lithium-ion types.

🔋 Lead-acid batteries produce hydrogen gas while charging. This gas is highly flammable and can build up in enclosed spaces. A small spark ⚡ can lead to a fire or explosion.

🔥 Lithium-ion batteries carry a different risk. If damaged or improperly charged, they can go into “thermal runaway,” causing fast-moving, intense fires that are difficult to extinguish. Protect your home and family by following these safety tips:

- ✅ Charge in a well-ventilated area (open garage or outdoors)
- ⊘ Keep away from flames, sparks, and smoking materials
- ⚠️ Avoid charging near water heaters, furnaces, or appliances
- 🔧 Use only manufacturer-approved chargers and batteries
- 🕒 Do not overcharge—unplug when fully charged
- 🔍 Check batteries for damage, swelling, or leaks
- 💧 Never charge batteries that have been dropped or exposed to water
- 🔥 Keep lithium-ion batteries away from extreme heat
- 🚒 Make sure smoke detectors are installed and working nearby

A few simple precautions can prevent a serious fire. If you have questions about safe charging practices, contact the Lake Geneva Fire Department.



The Stark Collection Agency
 PO Box 45710
 Madison, WI 53744-5710
 833-669-6600

New Business Report

City of Lake Geneva EMS

Listings Through 3/27/2026

Collaborate. Innovate. Elevate.

608EMS-CUR

| # | Account # | Client # | Date Listed | Amount Listed |
|----|-------------|------------|-------------|---------------|
| 1 | 25-E1701553 | 608EMS-CUR | 3/27/2026 | \$1,184.00 |
| 2 | 25-E1401508 | 608EMS-CUR | 3/27/2026 | \$200.00 |
| 3 | 25-E3840036 | 608EMS-CUR | 3/27/2026 | \$2,500.00 |
| 4 | 25-E4634121 | 608EMS-CUR | 3/27/2026 | \$1,320.00 |
| 5 | 25-E3839965 | 608EMS-CUR | 3/27/2026 | \$1,460.00 |
| 6 | 25-E3722511 | 608EMS-CUR | 3/27/2026 | \$200.00 |
| 7 | 25-E2729306 | 608EMS-CUR | 3/27/2026 | \$290.00 |
| 8 | 25-E3840114 | 608EMS-CUR | 3/27/2026 | \$1,320.00 |
| 9 | 25-E1857358 | 608EMS-CUR | 3/27/2026 | \$1,242.00 |
| 10 | 25-E3840101 | 608EMS-CUR | 3/27/2026 | \$1,492.00 |
| 11 | 25-E1577635 | 608EMS-CUR | 3/27/2026 | \$1,520.00 |
| 12 | 25-E1532051 | 608EMS-CUR | 3/27/2026 | \$325.00 |
| 13 | 25-E1419830 | 608EMS-CUR | 3/27/2026 | \$701.61 |
| 14 | 25-E1406992 | 608EMS-CUR | 3/27/2026 | \$1,426.00 |
| 15 | 25-E1405014 | 608EMS-CUR | 3/27/2026 | \$866.00 |
| 16 | 25-E1405010 | 608EMS-CUR | 3/27/2026 | \$315.00 |
| 17 | 25-E1405135 | 608EMS-CUR | 3/27/2026 | \$1,420.00 |
| 18 | 25-E1834036 | 608EMS-CUR | 3/27/2026 | \$315.00 |
| 19 | 25-E4596997 | 608EMS-CUR | 3/27/2026 | \$1,198.00 |
| 20 | 25-E5215634 | 608EMS-CUR | 3/27/2026 | \$50.00 |
| 21 | 25-E5108811 | 608EMS-CUR | 3/27/2026 | \$1,426.00 |
| 22 | 25-E5108929 | 608EMS-CUR | 3/27/2026 | \$1,302.00 |
| 23 | 25-E5058424 | 608EMS-CUR | 3/27/2026 | \$1,500.00 |
| 24 | 25-E4861966 | 608EMS-CUR | 3/27/2026 | \$200.00 |

| | | | | |
|----|-------------|------------|-----------|------------|
| 25 | 25-E4861959 | 608EMS-CUR | 3/27/2026 | \$1,210.00 |
| 26 | 25-E3840092 | 608EMS-CUR | 3/27/2026 | \$1,470.00 |
| 27 | 25-E4634043 | 608EMS-CUR | 3/27/2026 | \$1,318.00 |
| 28 | 25-E2940815 | 608EMS-CUR | 3/27/2026 | \$1,514.00 |
| 29 | 25-E4596828 | 608EMS-CUR | 3/27/2026 | \$1,236.00 |
| 30 | 25-E3934811 | 608EMS-CUR | 3/27/2026 | \$200.00 |
| 31 | 25-E3934598 | 608EMS-CUR | 3/27/2026 | \$200.00 |
| 32 | 25-E3872548 | 608EMS-CUR | 3/27/2026 | \$200.00 |
| 33 | 25-E3872155 | 608EMS-CUR | 3/27/2026 | \$1,526.00 |
| 34 | 25-E3839958 | 608EMS-CUR | 3/27/2026 | \$1,488.00 |
| 35 | 25-E3840037 | 608EMS-CUR | 3/27/2026 | \$200.00 |
| 36 | 25-E4634006 | 608EMS-CUR | 3/27/2026 | \$59.07 |

\$34,393.68

| | | | | | |
|---------------|---|-----------|---------------|----|--------------------|
| Number Listed | # | 36 | Amount Listed | \$ | \$34,393.68 |
|---------------|---|-----------|---------------|----|--------------------|



The Stark Collection Agency
 PO Box 45710
 Madison, WI 53744-5710
 833-669-6600

Collection Statement

City of Lake Geneva EMS

Collaborate. Innovate. Elevate.

| |
|------------------|
| Payments Through |
| 3/27/2026 |

CITY OF LAKE GENEVA EMS
 626 GENEVA ST
 ATTN: COMPTROLLER
 LAKE GENEVA WI 53147

INVOICE DETAILS

| Invoice # | Period End Date | Client # | Invoice Amount |
|-----------|-----------------|------------|----------------|
| 32536 | 3/27/2026 | 608EMS-CUR | 0.00 |
| | | | 0.00 |

608EMS-CUR
 Invoice #: 32536

***** PAID TO AGENCY *****

| Date | Active | Account #/ Client Acct # | Date Listed | Total Paid | Due Agency | Due You | Pay | Unpaid Balance |
|--------------------|--------------------------|-----------------------------|----------------|---------------------|--------------------|----------------|-------------------|-------------------|
| 03/06 | <input type="checkbox"/> | 1206842 25-E1532000 | 2/2/2026 | \$200.00 | \$38.00 | \$162.00 | A | \$0.00 |
| Payment Applied to | | | | | | | | |
| | | | | Balance Type | Amount Paid | Due You | Due Agency | |
| | | | | Principal | 200.00 | 162.00 | | 38.00 |
| | | | | TOTALS | 200.00 | 162.00 | | 38.00 |

03/26 C1004153 8/22/2023 \$280.00 \$53.20 \$226.80 T \$114.99
 LGWI-22-1336:1

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 280.00 | 226.80 | 53.20 |
| TOTALS | 280.00 | 226.80 | 53.20 |

02/23 1206880 2/2/2026 \$200.00 \$38.00 \$162.00 X \$0.00
 25-E2729388

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 200.00 | 162.00 | 38.00 |
| TOTALS | 200.00 | 162.00 | 38.00 |

03/11 1206835 2/2/2026 \$200.00 \$38.00 \$162.00 G \$0.00
 25-E1452340

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 200.00 | 162.00 | 38.00 |
| TOTALS | 200.00 | 162.00 | 38.00 |

02/23 1166930 8/29/2025 \$80.00 \$15.20 \$64.80 A \$757.05
 25-E467202

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|--------------|
| Principal | 80.00 | 64.80 | 15.20 |
| TOTALS | 80.00 | 64.80 | 15.20 |

02/23 1162576 8/6/2025 \$100.00 \$19.00 \$81.00 A \$340.00
 23-E846759

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|--------------|--------------|
| Principal | 100.00 | 81.00 | 19.00 |
| TOTALS | 100.00 | 81.00 | 19.00 |

02/17 1155442 6/30/2025 \$290.00 \$55.10 \$234.90 X \$0.00
 25-E159477

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 290.00 | 234.90 | 55.10 |
| TOTALS | 290.00 | 234.90 | 55.10 |

02/25 1149457 24-E1318122 5/29/2025 \$1,430.00 \$271.70 \$1,158.30 G \$0.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|----------------|----------------|---------------|
| Principal | 1430.00 | 1158.30 | 271.70 |
| TOTALS | 1430.00 | 1158.30 | 271.70 |

03/26 1149454 24-E1229791 5/29/2025 \$611.55 \$116.19 \$495.36 T \$0.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|---------------|
| Principal | 611.55 | 495.36 | 116.19 |
| TOTALS | 611.55 | 495.36 | 116.19 |

02/23 1149445 24-E1010460 5/29/2025 \$25.00 \$4.75 \$20.25 A \$913.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 25.00 | 20.25 | 4.75 |
| TOTALS | 25.00 | 20.25 | 4.75 |

03/16 1149445 24-E1010460 5/29/2025 \$25.00 \$4.75 \$20.25 A \$838.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 25.00 | 20.25 | 4.75 |
| TOTALS | 25.00 | 20.25 | 4.75 |

03/09 1149445 24-E1010460 5/29/2025 \$25.00 \$4.75 \$20.25 A \$863.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 25.00 | 20.25 | 4.75 |
| TOTALS | 25.00 | 20.25 | 4.75 |

03/26 1143499 24-E1224647 4/30/2025 \$703.46 \$133.66 \$569.80 T \$0.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|---------------|
| Principal | 703.46 | 569.80 | 133.66 |
| TOTALS | 703.46 | 569.80 | 133.66 |

03/12 1022633 11/20/2023 \$475.00 \$90.25 \$384.75 T \$204.00
 LGWI-23-0307:1

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 475.00 | 384.75 | 90.25 |
| TOTALS | 475.00 | 384.75 | 90.25 |

02/26 1015327 10/17/2023 \$323.50 \$61.46 \$262.04 T \$996.50
 LGWI-22-1943:1

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 323.50 | 262.04 | 61.46 |
| TOTALS | 323.50 | 262.04 | 61.46 |

03/04 1011511 9/27/2023 \$5.00 \$0.95 \$4.05 A \$404.55
 LGWI-22-1865:1

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|-------------|-------------|-------------|
| Principal | 5.00 | 4.05 | 0.95 |
| TOTALS | 5.00 | 4.05 | 0.95 |

03/06 1206822 2/2/2026 \$315.00 \$59.85 \$255.15 R \$0.00
 25-E1406831

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 315.00 | 255.15 | 59.85 |
| TOTALS | 315.00 | 255.15 | 59.85 |

03/05 1149442 5/29/2025 \$574.00 \$109.06 \$464.94 T \$850.00
 24-E1001324

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|---------------|
| Principal | 574.00 | 464.94 | 109.06 |
| TOTALS | 574.00 | 464.94 | 109.06 |

03/05 1143526 4/30/2025 \$200.00 \$38.00 \$162.00 T \$0.00
 24-E1450313

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 200.00 | 162.00 | 38.00 |
| TOTALS | 200.00 | 162.00 | 38.00 |

03/05 1143519 24-E1365128 4/30/2025 \$1,399.20 \$265.85 \$1,133.35 T \$104.80

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|----------------|----------------|---------------|
| Principal | 1399.20 | 1133.35 | 265.85 |
| TOTALS | 1399.20 | 1133.35 | 265.85 |

03/05 1143511 24-E1234256 4/30/2025 \$200.00 \$38.00 \$162.00 T \$0.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 200.00 | 162.00 | 38.00 |
| TOTALS | 200.00 | 162.00 | 38.00 |

03/05 1106092 LGWI-23-2345:1 10/30/2024 \$389.00 \$73.91 \$315.09 T \$0.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 389.00 | 315.09 | 73.91 |
| TOTALS | 389.00 | 315.09 | 73.91 |

03/24 1060421 LGWI-23-1311:1 5/2/2024 \$24.82 \$4.72 \$20.10 A \$347.22

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 24.82 | 20.10 | 4.72 |
| TOTALS | 24.82 | 20.10 | 4.72 |

03/23 1166930 25-E467202 8/29/2025 \$80.00 \$15.20 \$64.80 A \$677.05

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|--------------|
| Principal | 80.00 | 64.80 | 15.20 |
| TOTALS | 80.00 | 64.80 | 15.20 |

03/23 1162576 23-E846759 8/6/2025 \$100.00 \$19.00 \$81.00 A \$240.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|--------------|--------------|
| Principal | 100.00 | 81.00 | 19.00 |
| TOTALS | 100.00 | 81.00 | 19.00 |

03/23 1149445 24-E1010460 5/29/2025 \$25.00 \$4.75 \$20.25 A \$813.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 25.00 | 20.25 | 4.75 |
| TOTALS | 25.00 | 20.25 | 4.75 |

03/02 1143467 24-E488453 4/30/2025 \$115.50 \$21.94 \$93.56 X \$0.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|--------------|--------------|
| Principal | 115.50 | 93.56 | 21.94 |
| TOTALS | 115.50 | 93.56 | 21.94 |

02/24 1060421 LGWI-23-1311:1 5/2/2024 \$24.82 \$4.72 \$20.10 A \$372.04

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 24.82 | 20.10 | 4.72 |
| TOTALS | 24.82 | 20.10 | 4.72 |

03/06 1143475 24-E810503 4/30/2025 \$269.32 \$51.17 \$218.15 A \$0.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 269.32 | 218.15 | 51.17 |
| TOTALS | 269.32 | 218.15 | 51.17 |

03/11 1143470 24-E615297 4/30/2025 \$75.20 \$14.29 \$60.91 A \$827.20

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|--------------|
| Principal | 75.20 | 60.91 | 14.29 |
| TOTALS | 75.20 | 60.91 | 14.29 |

03/06 1206878 25-E2663543 2/2/2026 \$200.00 \$38.00 \$162.00 X \$0.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 200.00 | 162.00 | 38.00 |
| TOTALS | 200.00 | 162.00 | 38.00 |

03/02 1206853 25-E1645229 2/2/2026 \$200.00 \$38.00 \$162.00 X \$0.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 200.00 | 162.00 | 38.00 |
| TOTALS | 200.00 | 162.00 | 38.00 |

02/19 1191017 25-E1406922 12/1/2025 \$50.12 \$9.52 \$40.60 X \$1,435.88

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 50.12 | 40.60 | 9.52 |
| TOTALS | 50.12 | 40.60 | 9.52 |

02/27 1155458 25-E439431 6/30/2025 \$1,236.00 \$234.84 \$1,001.16 G \$0.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|----------------|----------------|---------------|
| Principal | 1236.00 | 1001.16 | 234.84 |
| TOTALS | 1236.00 | 1001.16 | 234.84 |

03/12 C773115 2044371 8/20/2020 \$785.78 \$149.30 \$636.48 T \$210.11

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|---------------|
| Principal | 785.78 | 636.48 | 149.30 |
| TOTALS | 785.78 | 636.48 | 149.30 |

03/02 1149445 24-E1010460 5/29/2025 \$25.00 \$4.75 \$20.25 A \$888.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 25.00 | 20.25 | 4.75 |
| TOTALS | 25.00 | 20.25 | 4.75 |

03/25 C908979 LGWI-21-1176:1 6/15/2022 \$75.00 \$14.25 \$60.75 R \$201.27

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|--------------|
| Principal | 75.00 | 60.75 | 14.25 |
| TOTALS | 75.00 | 60.75 | 14.25 |

02/26 1138105 4/4/2025 \$1,179.00 \$224.01 \$954.99 T \$319.00
 24-E1224547

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|----------------|---------------|---------------|
| Principal | 1179.00 | 954.99 | 224.01 |
| TOTALS | 1179.00 | 954.99 | 224.01 |

03/10 1138090 4/4/2025 \$20.00 \$3.80 \$16.20 A \$65.30
 24-E225313

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 20.00 | 16.20 | 3.80 |
| TOTALS | 20.00 | 16.20 | 3.80 |

03/19 1134954 3/12/2025 \$200.00 \$38.00 \$162.00 T \$0.00
 24-E824557

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 200.00 | 162.00 | 38.00 |
| TOTALS | 200.00 | 162.00 | 38.00 |

02/26 1015330 10/17/2023 \$22.11 \$4.20 \$17.91 T \$1,161.89
 LGWI-23-0246:1

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 22.11 | 17.91 | 4.20 |
| TOTALS | 22.11 | 17.91 | 4.20 |

02/26 1106087 10/30/2024 \$210.00 \$39.90 \$170.10 T \$100.00
 LGWI-23-1525:1

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 210.00 | 170.10 | 39.90 |
| TOTALS | 210.00 | 170.10 | 39.90 |

03/05 1093107 9/27/2024 \$819.50 \$155.70 \$663.80 T \$628.50
 LGWI-24-0272:1

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|---------------|
| Principal | 819.50 | 663.80 | 155.70 |
| TOTALS | 819.50 | 663.80 | 155.70 |

03/18 1086160 8/29/2024 \$49.80 \$9.46 \$40.34 A \$49.80
 LGWI-23-2035:1

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 49.80 | 40.34 | 9.46 |
| TOTALS | 49.80 | 40.34 | 9.46 |

02/26 1067286 5/29/2024 \$207.00 \$39.33 \$167.67 T \$1,141.00
 LGWI-23-1820:1

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 207.00 | 167.67 | 39.33 |
| TOTALS | 207.00 | 167.67 | 39.33 |

02/26 1067279 5/29/2024 \$139.00 \$26.41 \$112.59 T \$1,033.00
 LGWI-23-2215:1

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 139.00 | 112.59 | 26.41 |
| TOTALS | 139.00 | 112.59 | 26.41 |

03/04 1030960 12/19/2023 \$5.00 \$0.95 \$4.05 A \$962.90
 LGWI-22-1865:2

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|-------------|-------------|-------------|
| Principal | 5.00 | 4.05 | 0.95 |
| TOTALS | 5.00 | 4.05 | 0.95 |

03/19 1134949 3/12/2025 \$696.00 \$132.24 \$563.76 T \$784.00
 24-E810366

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|---------------|
| Principal | 696.00 | 563.76 | 132.24 |
| TOTALS | 696.00 | 563.76 | 132.24 |

03/19 1149453 5/29/2025 \$126.94 \$24.12 \$102.82 R \$253.84
 24-E1229778

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 126.94 | 102.82 | 24.12 |
| TOTALS | 126.94 | 102.82 | 24.12 |

03/19 1011532 9/27/2023 \$135.00 \$25.65 \$109.35 T \$1,045.00
 LGWI-23-0282:1

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 135.00 | 109.35 | 25.65 |
| TOTALS | 135.00 | 109.35 | 25.65 |

03/05 C799742 12/15/2020 \$57.96 \$11.01 \$46.95 T \$248.98
 2079290

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|--------------|
| Principal | 57.96 | 46.95 | 11.01 |
| TOTALS | 57.96 | 46.95 | 11.01 |

Totals: \$15,204.58 \$2,888.86 \$12,315.72

***** PAID DIRECT *****

| Date | Active | Account #/ Client Acct # | Date Listed | Total Paid | Due Agency | Due You | Pay | Unpaid Balance |
|-------|-------------------------------------|-----------------------------|----------------|------------|------------|---------|-----|-------------------|
| 03/23 | <input checked="" type="checkbox"/> | 1211789 25-E2750097 | 2/24/2026 | \$50.00 | \$9.50 | \$40.50 | D | \$549.02 |

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 50.00 | 40.50 | 9.50 |
| TOTALS | 50.00 | 40.50 | 9.50 |

03/11 1211788 2/24/2026 \$135.02 \$25.65 \$109.37 D \$0.00
 25-E2733031

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 135.02 | 109.37 | 25.65 |
| TOTALS | 135.02 | 109.37 | 25.65 |

03/23 1211780 2/24/2026 \$50.00 \$9.50 \$40.50 D \$744.18
 24-E1010380

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 50.00 | 40.50 | 9.50 |
| TOTALS | 50.00 | 40.50 | 9.50 |

03/11 1211779 25-E2328340 2/24/2026 \$1,488.00 \$282.72 \$1,205.28 D \$0.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|----------------|----------------|---------------|
| Principal | 1488.00 | 1205.28 | 282.72 |
| TOTALS | 1488.00 | 1205.28 | 282.72 |

03/23 1211765 25-E1552382 2/24/2026 \$50.00 \$9.50 \$40.50 D \$150.00

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|--------------|--------------|-------------|
| Principal | 50.00 | 40.50 | 9.50 |
| TOTALS | 50.00 | 40.50 | 9.50 |

03/23 1191015 25-E1407011 12/1/2025 \$536.85 \$214.74 \$322.11 D \$139.96

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|---------------|
| Principal | 536.85 | 322.11 | 214.74 |
| TOTALS | 536.85 | 322.11 | 214.74 |

03/23 1191004 25-E1071909 12/1/2025 \$344.89 \$65.53 \$279.36 D \$690.94

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|--------------|
| Principal | 344.89 | 279.36 | 65.53 |
| TOTALS | 344.89 | 279.36 | 65.53 |

03/23 1191021 25-E1548389 12/1/2025 \$728.84 \$138.48 \$590.36 D \$597.16

Payment Applied to

| Balance Type | Amount Paid | Due You | Due Agency |
|---------------|---------------|---------------|---------------|
| Principal | 728.84 | 590.36 | 138.48 |
| TOTALS | 728.84 | 590.36 | 138.48 |

Totals: \$3,383.60 \$755.62 \$2,627.98

| | Total Amount Paid | Total Agency Fees | Total Due Client |
|----------------------|-------------------------|-------------------------|------------------------|
| Grand Totals: | \$18,588.18 | \$3,644.48 | \$14,943.70 |

| | |
|--------------------|--------------------|
| ACH CREDIT: | \$11,560.10 |
|--------------------|--------------------|

Payment Types A=ACH DEBIT D=Direct G=GUARANTEE \$ R=CHARGE T=TAX INTERCP X=Check

Thank you for your continued business. ACH Credits will be deposited within 3 business days of this statement.

Amounts due to Agency are due upon receipt. You may receive a "Return Report" indicating we have either taken payment in full or a settlement in full but the money due you is not reported on this statement. If the payment from the debtor was made by personal check we hold that payment for 2 weeks to be sure it clears.

PREPARED FOR CITY OF LAKE GENEVA

By:

EMS | MC

EMS MANAGEMENT & CONSULTANTS

RESULTS | SERVICE | COMMUNITY

12 MONTH DATE OF SERVICE ANALYSIS

Primary Payor Mix
6-12 Month Mature Average

| Primary Payor | % of Trips |
|--------------------|------------|
| Medicare | 33% |
| Medicare Advantage | 23% |
| Insurance | 16% |
| Medicaid | 4% |
| Medicaid MCO | 6% |
| Patient | 15% |
| Facility | 0% |
| Other Govt. Payers | 1% |
| TPL | 1% |

Net Collection Percentages
6-12 Month Mature Average

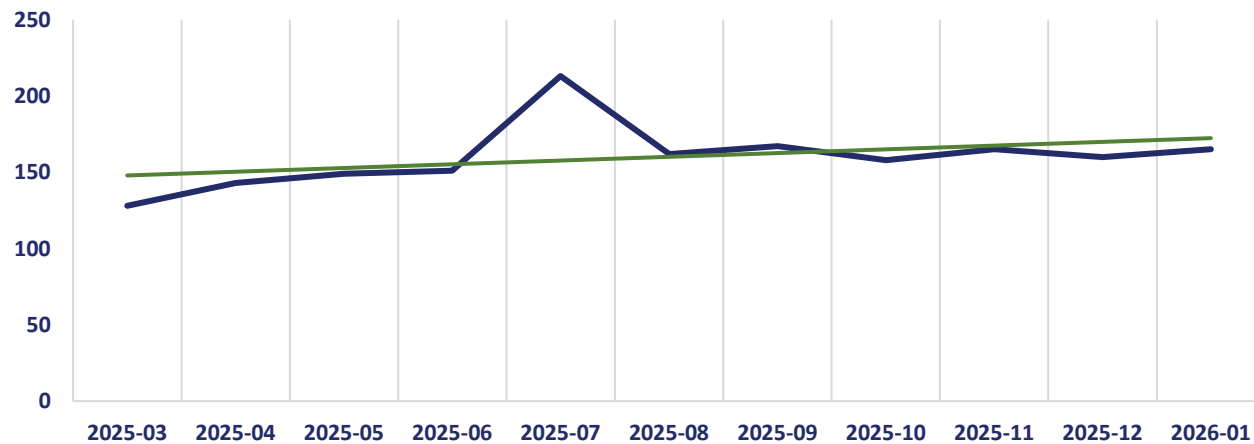
| Primary Payor | Coll % |
|----------------------|------------|
| Medicare | 89% |
| Medicare Advantage | 78% |
| Insurance | 62% |
| Medicaid | 67% |
| Medicaid MCO | 92% |
| Patient | 10% |
| Facility | 0% |
| Other Govt. Payers | 91% |
| TPL | 55% |
| Overall 6-12m | 66% |

Cash Per Trip
6-12 Month Mature Average

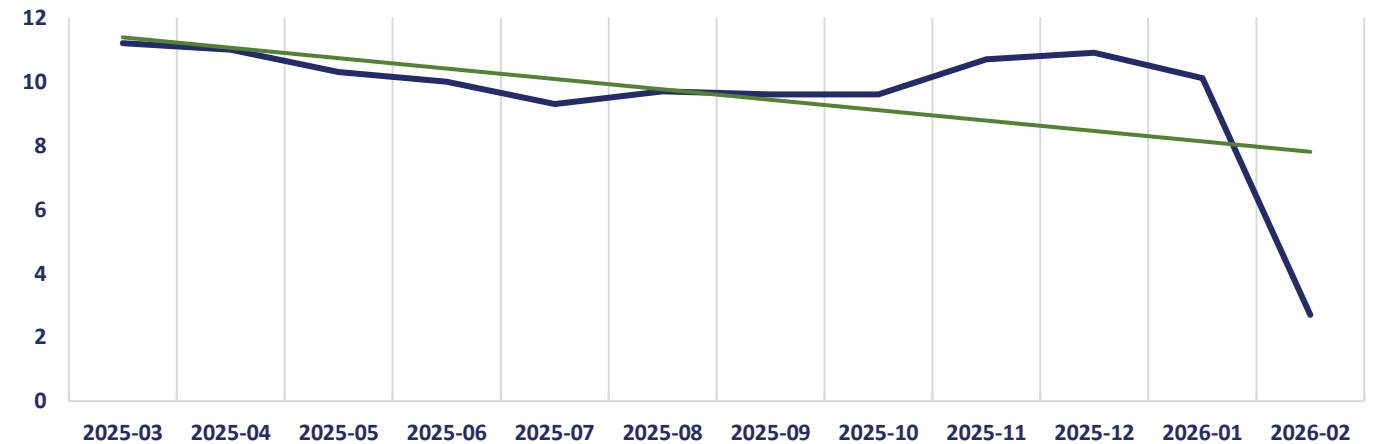
| Primary Payor | CPT |
|----------------------|------------------|
| Medicare | \$ 590.49 |
| Medicare Advantage | \$ 512.96 |
| Insurance | \$ 730.87 |
| Medicaid | \$ 377.74 |
| Medicaid MCO | \$ 498.47 |
| Patient | \$ 86.28 |
| Facility | \$ - |
| Other Govt. Payers | \$ 1,402.36 |
| TPL | \$ 704.17 |
| Overall 6-12m | \$ 515.12 |

| DOS | Trip Count | Gross Charges | Contr Allow | Net Charges | Rev Adj | Payments | Write Offs | Refunds | Balance Due | Gross Chg/Trip | Net Chg/Trip | Cash/Trip | Net Coll % |
|---------------|--------------|---------------------|-------------------|---------------------|-----------------|-------------------|-------------------|-----------------|-------------------|-----------------|---------------|---------------|--------------|
| 2025-03 | 128 | 169,440.00 | 76,460.25 | 92,979.75 | - | 70,499.01 | 20,467.53 | 1,096.37 | 3,109.58 | 1,323.75 | 726.40 | 542.21 | 74.6% |
| 2025-04 | 143 | 193,814.00 | 87,932.69 | 105,881.31 | - | 82,782.76 | 21,160.95 | 585.01 | 2,522.61 | 1,355.34 | 740.43 | 574.81 | 77.6% |
| 2025-05 | 149 | 196,368.00 | 77,328.70 | 119,039.30 | 1,424.00 | 71,236.39 | 39,683.15 | 126.70 | 6,822.46 | 1,317.91 | 798.92 | 477.25 | 59.7% |
| 2025-06 | 151 | 189,246.00 | 64,278.47 | 124,967.53 | - | 84,558.22 | 33,027.93 | - | 7,381.38 | 1,253.28 | 827.60 | 559.99 | 67.7% |
| 2025-07 | 213 | 271,790.00 | 99,157.36 | 172,632.64 | (10.00) | 100,831.31 | 46,221.06 | - | 25,590.27 | 1,276.01 | 810.48 | 473.39 | 58.4% |
| 2025-08 | 162 | 193,906.00 | 68,650.36 | 125,255.64 | - | 80,543.14 | 25,706.73 | 1,340.00 | 20,345.77 | 1,196.95 | 773.18 | 488.91 | 63.2% |
| 2025-09 | 167 | 210,894.00 | 79,597.19 | 131,296.81 | - | 77,745.09 | 35,266.97 | - | 18,284.75 | 1,262.84 | 786.21 | 465.54 | 59.2% |
| 2025-10 | 158 | 192,898.00 | 79,424.64 | 113,473.36 | - | 68,582.30 | 18,806.02 | - | 26,085.04 | 1,220.87 | 718.19 | 434.07 | 60.4% |
| 2025-11 | 165 | 212,966.00 | 69,340.33 | 143,625.67 | - | 67,714.75 | 25,663.02 | - | 50,247.90 | 1,290.70 | 870.46 | 410.39 | 47.1% |
| 2025-12 | 160 | 209,690.00 | 71,578.41 | 138,111.59 | - | 62,083.64 | - | - | 76,027.95 | 1,310.56 | 863.20 | 388.02 | 45.0% |
| 2026-01 | 165 | 209,036.00 | 50,403.12 | 158,632.88 | - | 30,308.76 | - | - | 128,324.12 | 1,266.88 | 961.41 | 183.69 | 19.1% |
| 2026-02 | 129 | 146,694.70 | 2,359.83 | 144,334.87 | - | 1,436.24 | - | - | 142,898.63 | 1,137.17 | 1,118.87 | 11.13 | 1.0% |
| Totals | 1,890 | 2,396,742.70 | 826,511.35 | 1,570,231.35 | 1,414.00 | 798,321.61 | 266,003.36 | 3,148.08 | 507,640.46 | 1,268.12 | 830.81 | 420.73 | 50.6% |

Trip Count Trend - Excluding Current Month



Average Loaded Miles



12 MONTH DATE OF SERVICE ANALYSIS BY PRIMARY PAYOR CATEGORY

| MEDICARE | | | | | | | | | | | | | |
|--------------------|------------|-------------------|-------------------|-------------------|-----------------|-------------------|------------------|-----------------|-------------------|-----------------|-----------------|---------------|--------------|
| DOS | Trip Count | Gross Charges | Contr Allow | Net Charges | Rev Adj | Payments | Write Offs | Refunds | Balance Due | Gross Chg/Trip | Net Chg/Trip | Cash/Trip | Net Coll % |
| 2025-03 | 53 | 75,490.00 | 43,312.19 | 32,177.81 | - | 31,971.93 | 272.25 | 66.37 | 0.00 | 1,424.34 | 607.13 | 601.99 | 99.2% |
| 2025-04 | 56 | 81,242.00 | 42,673.58 | 38,568.42 | - | 33,132.47 | 3,471.95 | - | 1,964.00 | 1,450.75 | 688.72 | 591.65 | 85.9% |
| 2025-05 | 53 | 75,184.00 | 39,715.45 | 35,468.55 | - | 30,245.19 | 5,215.60 | 126.70 | 134.46 | 1,418.57 | 669.22 | 568.27 | 84.9% |
| 2025-06 | 45 | 65,548.00 | 30,983.26 | 34,564.74 | - | 29,914.55 | 4,516.01 | - | 134.18 | 1,456.62 | 768.11 | 664.77 | 86.5% |
| 2025-07 | 60 | 84,962.00 | 47,164.65 | 37,797.35 | - | 34,647.70 | 1,502.00 | - | 1,647.65 | 1,416.03 | 629.96 | 577.46 | 91.7% |
| 2025-08 | 42 | 57,138.00 | 30,254.42 | 26,883.58 | - | 24,083.79 | 2,726.00 | 1,340.00 | 1,413.79 | 1,360.43 | 640.09 | 541.52 | 84.6% |
| 2025-09 | 44 | 61,426.00 | 30,915.85 | 30,510.15 | - | 23,669.67 | 4,969.79 | - | 1,870.69 | 1,396.05 | 693.41 | 537.95 | 77.6% |
| 2025-10 | 50 | 64,168.00 | 32,576.38 | 31,591.62 | - | 25,665.32 | 2,092.00 | - | 3,834.30 | 1,283.36 | 631.83 | 513.31 | 81.2% |
| 2025-11 | 57 | 78,080.00 | 36,110.99 | 41,969.01 | - | 26,401.40 | 8,312.00 | - | 7,255.61 | 1,369.82 | 736.30 | 463.18 | 62.9% |
| 2025-12 | 58 | 80,538.00 | 34,844.88 | 45,693.12 | - | 27,394.54 | - | - | 18,298.58 | 1,388.59 | 787.81 | 472.32 | 60.0% |
| 2026-01 | 56 | 76,660.00 | 28,786.79 | 47,873.21 | - | 17,237.67 | - | - | 30,635.54 | 1,368.93 | 854.88 | 307.82 | 36.0% |
| 2026-02 | 28 | 38,350.70 | 830.32 | 37,520.38 | - | 536.75 | - | - | 36,983.63 | 1,369.67 | 1,340.01 | 19.17 | 1.4% |
| Totals | 602 | 838,786.70 | 398,168.76 | 440,617.94 | - | 304,900.98 | 33,077.60 | 1,533.07 | 104,172.43 | 1,393.33 | 731.92 | 503.93 | 68.9% |
| MEDICARE ADVANTAGE | | | | | | | | | | | | | |
| DOS | Trip Count | Gross Charges | Contr Allow | Net Charges | Rev Adj | Payments | Write Offs | Refunds | Balance Due | Gross Chg/Trip | Net Chg/Trip | Cash/Trip | Net Coll % |
| 2025-03 | 25 | 35,494.00 | 20,430.07 | 15,063.93 | - | 14,750.28 | 760.07 | 830.00 | 383.58 | 1,419.76 | 602.56 | 556.81 | 92.4% |
| 2025-04 | 41 | 57,648.00 | 32,339.49 | 25,308.51 | - | 22,480.51 | 3,213.00 | 385.00 | - | 1,406.05 | 617.28 | 538.91 | 87.3% |
| 2025-05 | 32 | 44,416.00 | 19,764.38 | 24,651.62 | 1,424.00 | 15,262.91 | 7,964.71 | - | (0.00) | 1,388.00 | 770.36 | 476.97 | 61.9% |
| 2025-06 | 40 | 55,826.00 | 30,247.62 | 25,578.38 | - | 21,985.38 | 3,593.00 | - | - | 1,395.65 | 639.46 | 549.63 | 86.0% |
| 2025-07 | 48 | 66,986.00 | 34,905.79 | 32,080.21 | - | 23,436.34 | 5,752.87 | - | 2,891.00 | 1,395.54 | 668.34 | 488.26 | 73.1% |
| 2025-08 | 35 | 45,918.00 | 23,825.78 | 22,092.22 | - | 16,663.12 | 2,457.73 | - | 2,971.37 | 1,311.94 | 631.21 | 476.09 | 75.4% |
| 2025-09 | 48 | 68,582.00 | 36,408.53 | 32,173.47 | - | 25,725.09 | 4,836.46 | - | 1,611.92 | 1,428.79 | 670.28 | 535.94 | 80.0% |
| 2025-10 | 45 | 63,262.00 | 36,291.98 | 26,970.02 | - | 23,930.60 | 2,390.02 | - | 649.40 | 1,405.82 | 599.33 | 531.79 | 88.7% |
| 2025-11 | 40 | 52,296.00 | 23,453.35 | 28,842.65 | - | 17,054.49 | 5,308.00 | - | 6,480.16 | 1,307.40 | 721.07 | 426.36 | 59.1% |
| 2025-12 | 41 | 59,122.00 | 31,114.90 | 28,007.10 | - | 20,237.53 | - | - | 7,769.57 | 1,442.00 | 683.10 | 493.60 | 72.3% |
| 2026-01 | 32 | 44,166.00 | 14,307.81 | 29,858.19 | - | 7,393.61 | - | - | 22,464.58 | 1,380.19 | 933.07 | 231.05 | 24.8% |
| 2026-02 | 20 | 26,218.00 | 1,529.51 | 24,688.49 | - | 899.49 | - | - | 23,789.00 | 1,310.90 | 1,234.42 | 44.97 | 3.6% |
| Totals | 447 | 619,934.00 | 304,619.21 | 315,314.79 | 1,424.00 | 209,819.35 | 36,275.86 | 1,215.00 | 69,010.58 | 1,386.88 | 705.40 | 466.68 | 66.2% |
| INSURANCE | | | | | | | | | | | | | |
| DOS | Trip Count | Gross Charges | Contr Allow | Net Charges | Rev Adj | Payments | Write Offs | Refunds | Balance Due | Gross Chg/Trip | Net Chg/Trip | Cash/Trip | Net Coll % |
| 2025-03 | 17 | 20,774.00 | 1,061.64 | 19,712.36 | - | 12,995.15 | 6,777.21 | 200.00 | 140.00 | 1,222.00 | 1,159.55 | 752.66 | 64.9% |
| 2025-04 | 16 | 21,612.00 | 1,873.47 | 19,738.53 | - | 12,015.92 | 7,164.00 | - | 558.61 | 1,350.75 | 1,233.66 | 751.00 | 60.9% |
| 2025-05 | 15 | 21,134.00 | 844.46 | 20,289.54 | - | 11,266.70 | 7,244.84 | - | 1,778.00 | 1,408.93 | 1,352.64 | 751.11 | 55.5% |
| 2025-06 | 20 | 24,484.00 | - | 24,484.00 | - | 17,901.08 | 5,162.92 | - | 1,420.00 | 1,224.20 | 1,224.20 | 895.05 | 73.1% |
| 2025-07 | 42 | 49,156.00 | - | 49,156.00 | - | 24,745.09 | 13,680.19 | - | 10,730.72 | 1,170.38 | 1,170.38 | 589.17 | 50.3% |
| 2025-08 | 40 | 44,774.00 | 1,397.09 | 43,376.91 | - | 30,906.30 | 3,343.00 | - | 9,127.61 | 1,119.35 | 1,084.42 | 772.66 | 71.3% |
| 2025-09 | 18 | 24,654.00 | 691.80 | 23,962.20 | - | 12,822.00 | 5,016.20 | - | 6,124.00 | 1,369.67 | 1,331.23 | 712.33 | 53.5% |
| 2025-10 | 25 | 29,250.00 | 1,169.60 | 28,080.40 | - | 13,076.56 | 4,200.00 | - | 10,803.84 | 1,170.00 | 1,123.22 | 523.06 | 46.6% |
| 2025-11 | 19 | 24,598.00 | 505.71 | 24,092.29 | - | 12,012.84 | 599.02 | - | 11,480.43 | 1,294.63 | 1,268.02 | 632.25 | 49.9% |
| 2025-12 | 16 | 20,558.00 | - | 20,558.00 | - | 7,133.20 | - | - | 13,424.80 | 1,284.88 | 1,284.88 | 445.83 | 34.7% |
| 2026-01 | 14 | 20,476.00 | - | 20,476.00 | - | - | - | - | 20,476.00 | 1,462.57 | 1,462.57 | - | 0.0% |
| 2026-02 | 8 | 9,958.00 | - | 9,958.00 | - | - | - | - | 9,958.00 | 1,244.75 | 1,244.75 | - | 0.0% |
| Totals | 250 | 311,428.00 | 7,543.77 | 303,884.23 | - | 154,874.84 | 53,187.38 | 200.00 | 96,022.01 | 1,245.71 | 1,215.54 | 618.70 | 50.9% |

12 MONTH DATE OF SERVICE ANALYSIS BY PRIMARY PAYOR CATEGORY

| MEDICAID | | | | | | | | | | | | | |
|---------------|------------|------------------|------------------|------------------|---------|------------------|------------|---------|------------------|-----------------|---------------|---------------|--------------|
| DOS | Trip Count | Gross Charges | Contr Allow | Net Charges | Rev Adj | Payments | Write Offs | Refunds | Balance Due | Gross Chg/Trip | Net Chg/Trip | Cash/Trip | Net Coll % |
| 2025-03 | 5 | 4,408.00 | 2,025.77 | 2,382.23 | - | 1,096.23 | - | - | 1,286.00 | 881.60 | 476.45 | 219.25 | 46.0% |
| 2025-04 | 8 | 8,708.00 | 5,547.59 | 3,160.41 | - | 3,160.41 | - | - | - | 1,088.50 | 395.05 | 395.05 | 100.0% |
| 2025-05 | 13 | 17,762.00 | 10,207.41 | 7,554.59 | - | 5,914.59 | - | - | 1,640.00 | 1,366.31 | 581.12 | 454.97 | 78.3% |
| 2025-06 | 1 | 1,226.00 | - | 1,226.00 | - | - | - | - | 1,226.00 | 1,226.00 | 1,226.00 | - | 0.0% |
| 2025-07 | 5 | 5,984.00 | 2,996.87 | 2,987.13 | - | 1,543.13 | - | - | 1,444.00 | 1,196.80 | 597.43 | 308.63 | 51.7% |
| 2025-08 | 6 | 8,738.00 | 4,774.28 | 3,963.72 | - | 2,639.72 | - | - | 1,324.00 | 1,456.33 | 660.62 | 439.95 | 66.6% |
| 2025-09 | 8 | 8,886.00 | 3,955.01 | 4,930.99 | - | 2,064.99 | - | - | 2,866.00 | 1,110.75 | 616.37 | 258.12 | 41.9% |
| 2025-10 | 5 | 4,488.00 | 2,920.78 | 1,567.22 | - | 1,567.22 | - | - | - | 897.60 | 313.44 | 313.44 | 100.0% |
| 2025-11 | 5 | 5,516.00 | 1,761.15 | 3,754.85 | - | 954.85 | - | - | 2,800.00 | 1,103.20 | 750.97 | 190.97 | 25.4% |
| 2025-12 | 8 | 6,114.00 | 2,297.72 | 3,816.28 | - | 1,280.28 | - | - | 2,536.00 | 764.25 | 477.04 | 160.04 | 33.5% |
| 2026-01 | 11 | 14,586.00 | 3,519.96 | 11,066.04 | - | 1,948.04 | - | - | 9,118.00 | 1,326.00 | 1,006.00 | 177.09 | 17.6% |
| 2026-02 | 9 | 11,650.00 | - | 11,650.00 | - | - | - | - | 11,650.00 | 1,294.44 | 1,294.44 | - | 0.0% |
| Totals | 84 | 98,066.00 | 40,006.54 | 58,059.46 | - | 22,169.46 | - | - | 35,890.00 | 1,167.45 | 691.18 | 263.92 | 38.2% |

| MEDICAID MCO | | | | | | | | | | | | | |
|---------------|------------|-------------------|------------------|------------------|----------------|------------------|------------|---------|------------------|-----------------|---------------|---------------|--------------|
| DOS | Trip Count | Gross Charges | Contr Allow | Net Charges | Rev Adj | Payments | Write Offs | Refunds | Balance Due | Gross Chg/Trip | Net Chg/Trip | Cash/Trip | Net Coll % |
| 2025-03 | 11 | 16,436.00 | 9,630.58 | 6,805.42 | - | 6,805.42 | - | - | - | 1,494.18 | 618.67 | 618.67 | 100.0% |
| 2025-04 | 7 | 8,834.00 | 5,498.56 | 3,335.44 | - | 3,335.44 | - | - | - | 1,262.00 | 476.49 | 476.49 | 100.0% |
| 2025-05 | 8 | 10,508.00 | 6,797.00 | 3,711.00 | - | 3,711.00 | - | - | - | 1,313.50 | 463.88 | 463.88 | 100.0% |
| 2025-06 | 5 | 4,814.00 | 2,217.12 | 2,596.88 | - | 2,596.88 | - | - | - | 962.80 | 519.38 | 519.38 | 100.0% |
| 2025-07 | 16 | 22,298.00 | 12,553.18 | 9,744.82 | (10.00) | 8,302.82 | - | - | 1,452.00 | 1,393.63 | 609.05 | 518.93 | 85.2% |
| 2025-08 | 11 | 12,952.00 | 7,692.04 | 5,259.96 | - | 4,159.96 | - | - | 1,100.00 | 1,177.45 | 478.18 | 378.18 | 79.1% |
| 2025-09 | 12 | 13,156.00 | 6,811.60 | 6,344.40 | - | 5,022.40 | - | - | 1,322.00 | 1,096.33 | 528.70 | 418.53 | 79.2% |
| 2025-10 | 10 | 12,644.00 | 6,465.90 | 6,178.10 | - | 2,074.10 | - | - | 4,104.00 | 1,264.40 | 617.81 | 207.41 | 33.6% |
| 2025-11 | 8 | 11,300.00 | 6,707.57 | 4,592.43 | - | 3,056.43 | - | - | 1,536.00 | 1,412.50 | 574.05 | 382.05 | 66.6% |
| 2025-12 | 4 | 5,614.00 | 1,891.92 | 3,722.08 | - | 1,026.08 | - | - | 2,696.00 | 1,403.50 | 930.52 | 256.52 | 27.6% |
| 2026-01 | 5 | 7,114.00 | 3,788.56 | 3,325.44 | - | 2,105.44 | - | - | 1,220.00 | 1,422.80 | 665.09 | 421.09 | 63.3% |
| 2026-02 | 3 | 4,208.00 | - | 4,208.00 | - | - | - | - | 4,208.00 | 1,402.67 | 1,402.67 | - | 0.0% |
| Totals | 100 | 129,878.00 | 70,054.03 | 59,823.97 | (10.00) | 42,195.97 | - | - | 17,638.00 | 1,298.78 | 598.24 | 421.96 | 70.5% |

| PATIENT | | | | | | | | | | | | | |
|---------------|------------|-------------------|-----------------|-------------------|---------|------------------|-------------------|---------------|-------------------|----------------|---------------|--------------|-------------|
| DOS | Trip Count | Gross Charges | Contr Allow | Net Charges | Rev Adj | Payments | Write Offs | Refunds | Balance Due | Gross Chg/Trip | Net Chg/Trip | Cash/Trip | Net Coll % |
| 2025-03 | 16 | 15,396.00 | - | 15,396.00 | - | 1,438.00 | 12,658.00 | - | 1,300.00 | 962.25 | 962.25 | 89.88 | 9.3% |
| 2025-04 | 10 | 7,712.00 | - | 7,712.00 | - | 600.01 | 7,312.00 | 200.01 | (0.00) | 771.20 | 771.20 | 40.00 | 5.2% |
| 2025-05 | 23 | 21,364.00 | - | 21,364.00 | - | 1,906.00 | 19,258.00 | - | 200.00 | 928.87 | 928.87 | 82.87 | 8.9% |
| 2025-06 | 32 | 26,758.00 | 830.47 | 25,927.53 | - | 3,571.53 | 19,756.00 | - | 2,600.00 | 836.19 | 810.24 | 111.61 | 13.8% |
| 2025-07 | 38 | 36,636.00 | 808.23 | 35,827.77 | - | 4,594.77 | 25,286.00 | - | 5,947.00 | 964.11 | 942.84 | 120.92 | 12.8% |
| 2025-08 | 26 | 20,670.00 | - | 20,670.00 | - | 600.00 | 17,180.00 | - | 2,890.00 | 795.00 | 795.00 | 23.08 | 2.9% |
| 2025-09 | 31 | 25,884.00 | - | 25,884.00 | - | 3,891.34 | 19,054.52 | - | 2,938.14 | 834.97 | 834.97 | 125.53 | 15.0% |
| 2025-10 | 22 | 17,786.00 | - | 17,786.00 | - | 2,268.50 | 10,124.00 | - | 5,393.50 | 808.45 | 808.45 | 103.11 | 12.8% |
| 2025-11 | 32 | 36,792.00 | - | 36,792.00 | - | 5,092.30 | 11,444.00 | - | 20,255.70 | 1,149.75 | 1,149.75 | 159.13 | 13.8% |
| 2025-12 | 31 | 35,006.00 | 728.01 | 34,277.99 | - | 3,289.99 | - | - | 30,988.00 | 1,129.23 | 1,105.74 | 106.13 | 9.6% |
| 2026-01 | 45 | 42,770.00 | - | 42,770.00 | - | - | - | - | 42,770.00 | 950.44 | 950.44 | - | 0.0% |
| 2026-02 | 61 | 56,310.00 | - | 56,310.00 | - | - | - | - | 56,310.00 | 923.11 | 923.11 | - | 0.0% |
| Totals | 367 | 343,084.00 | 2,366.71 | 340,717.29 | - | 27,252.44 | 142,072.52 | 200.01 | 171,592.34 | 934.83 | 928.38 | 73.71 | 7.9% |

12 MONTH DATE OF SERVICE ANALYSIS BY PRIMARY PAYOR CATEGORY

| FACILITY | | | | | | | | | | | | | |
|---------------|------------|---------------|-------------|-------------|---------|----------|------------|---------|-------------|----------------|--------------|-----------|-------------|
| DOS | Trip Count | Gross Charges | Contr Allow | Net Charges | Rev Adj | Payments | Write Offs | Refunds | Balance Due | Gross Chg/Trip | Net Chg/Trip | Cash/Trip | Net Coll % |
| 2025-03 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2025-04 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2025-05 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2025-06 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2025-07 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2025-08 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2025-09 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2025-10 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2025-11 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2025-12 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2026-01 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2026-02 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| Totals | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |

| OTHER GOVT. PAYERS | | | | | | | | | | | | | |
|--------------------|------------|------------------|-----------------|------------------|---------|------------------|-----------------|---------|-----------------|-----------------|-----------------|-----------------|--------------|
| DOS | Trip Count | Gross Charges | Contr Allow | Net Charges | Rev Adj | Payments | Write Offs | Refunds | Balance Due | Gross Chg/Trip | Net Chg/Trip | Cash/Trip | Net Coll % |
| 2025-03 | 1 | 1,442.00 | - | 1,442.00 | - | 1,442.00 | - | - | - | 1,442.00 | 1,442.00 | 1,442.00 | 100.0% |
| 2025-04 | 4 | 6,592.00 | - | 6,592.00 | - | 6,592.00 | - | - | - | 1,648.00 | 1,648.00 | 1,648.00 | 100.0% |
| 2025-05 | 1 | 1,432.00 | - | 1,432.00 | - | 1,432.00 | - | - | - | 1,432.00 | 1,432.00 | 1,432.00 | 100.0% |
| 2025-06 | 4 | 5,960.00 | - | 5,960.00 | - | 5,960.00 | - | - | - | 1,490.00 | 1,490.00 | 1,490.00 | 100.0% |
| 2025-07 | 1 | 1,500.00 | - | 1,500.00 | - | - | - | - | 1,500.00 | 1,500.00 | 1,500.00 | - | 0.0% |
| 2025-08 | 1 | 1,256.00 | 706.75 | 549.25 | - | 1,490.25 | - | - | (941.00) | 1,256.00 | 549.25 | 1,490.25 | 271.3% |
| 2025-09 | 3 | 4,286.00 | 814.40 | 3,471.60 | - | 3,213.60 | 1,390.00 | - | (1,132.00) | 1,428.67 | 1,157.20 | 1,071.20 | 92.6% |
| 2025-10 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2025-11 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2025-12 | 2 | 2,738.00 | 700.98 | 2,037.02 | - | 1,722.02 | - | - | 315.00 | 1,369.00 | 1,018.51 | 861.01 | 84.5% |
| 2026-01 | 2 | 3,264.00 | - | 3,264.00 | - | 1,624.00 | - | - | 1,640.00 | 1,632.00 | 1,632.00 | 812.00 | 49.8% |
| 2026-02 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| Totals | 19 | 28,470.00 | 2,222.13 | 26,247.87 | - | 23,475.87 | 1,390.00 | - | 1,382.00 | 1,498.42 | 1,381.47 | 1,235.57 | 89.4% |

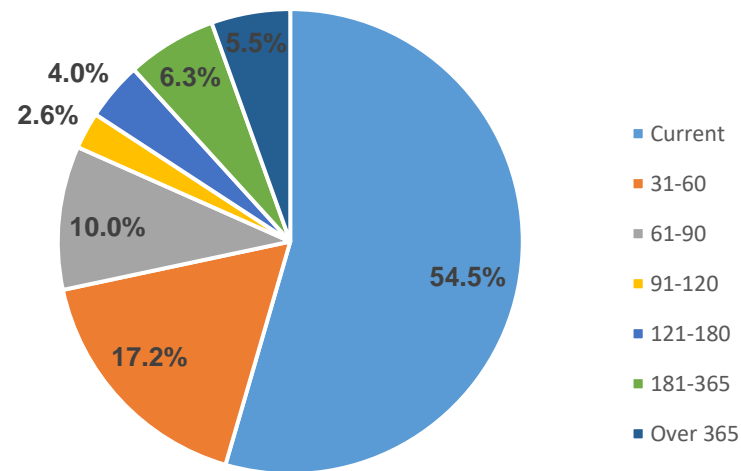
| TPL | | | | | | | | | | | | | |
|---------------|------------|------------------|-----------------|------------------|---------|------------------|------------|---------|------------------|-----------------|-----------------|---------------|--------------|
| DOS | Trip Count | Gross Charges | Contr Allow | Net Charges | Rev Adj | Payments | Write Offs | Refunds | Balance Due | Gross Chg/Trip | Net Chg/Trip | Cash/Trip | Net Coll % |
| 2025-03 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2025-04 | 1 | 1,466.00 | - | 1,466.00 | - | 1,466.00 | - | - | - | 1,466.00 | 1,466.00 | 1,466.00 | 100.0% |
| 2025-05 | 4 | 4,568.00 | - | 4,568.00 | - | 1,498.00 | - | - | 3,070.00 | 1,142.00 | 1,142.00 | 374.50 | 32.8% |
| 2025-06 | 4 | 4,630.00 | - | 4,630.00 | - | 2,628.80 | - | - | 2,001.20 | 1,157.50 | 1,157.50 | 657.20 | 56.8% |
| 2025-07 | 3 | 4,268.00 | 728.64 | 3,539.36 | - | 3,561.46 | - | - | (22.10) | 1,422.67 | 1,179.79 | 1,187.15 | 100.6% |
| 2025-08 | 1 | 2,460.00 | - | 2,460.00 | - | - | - | - | 2,460.00 | 2,460.00 | 2,460.00 | - | 0.0% |
| 2025-09 | 3 | 4,020.00 | - | 4,020.00 | - | 1,336.00 | - | - | 2,684.00 | 1,340.00 | 1,340.00 | 445.33 | 33.2% |
| 2025-10 | 1 | 1,300.00 | - | 1,300.00 | - | - | - | - | 1,300.00 | 1,300.00 | 1,300.00 | - | 0.0% |
| 2025-11 | 4 | 4,384.00 | 801.56 | 3,582.44 | - | 3,142.44 | - | - | 440.00 | 1,096.00 | 895.61 | 785.61 | 87.7% |
| 2025-12 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2026-01 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 2026-02 | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| Totals | 21 | 27,096.00 | 1,530.20 | 25,565.80 | - | 13,632.70 | - | - | 11,933.10 | 1,290.29 | 1,217.42 | 649.18 | 53.3% |

OUTSTANDING AR AGING BY PAYOR CATEGORY

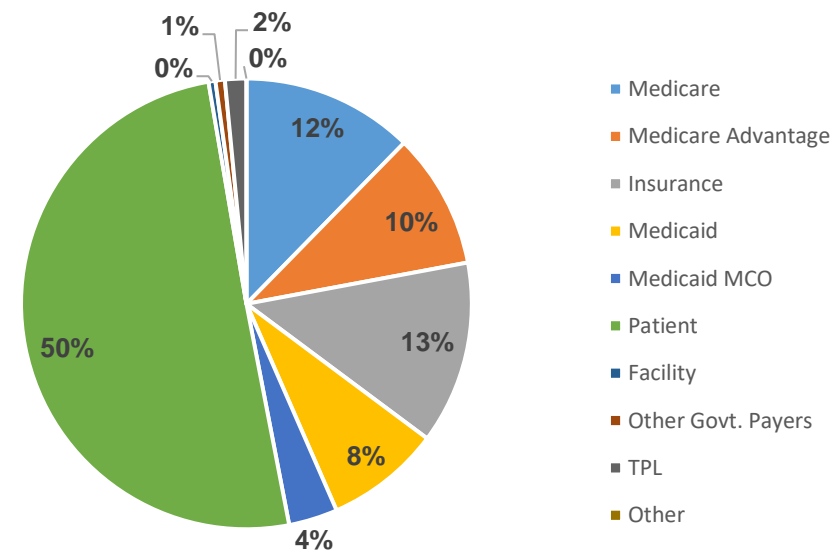
AGING BY AGING DATE & CURRENT PAYOR

| Current Payor | Current | 31-60 | 61-90 | 91-120 | 121-180 | 181-365 | Over 365 | Total |
|--------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| Medicare | 64,781.89 | - | - | 1,430.00 | 2,950.00 | 3,484.00 | - | 72,645.89 |
| Medicare Advantage | 33,658.00 | 7,612.00 | 5,504.00 | 1,690.00 | 3,152.00 | 1,597.51 | 4,084.00 | 57,297.51 |
| Insurance | 38,202.67 | 13,260.52 | 8,489.91 | 5,513.90 | 3,049.80 | 3,557.13 | 5,267.04 | 77,340.97 |
| Medicaid | 27,334.82 | 5,773.32 | 1,100.00 | 159.71 | 4,661.56 | 6,708.68 | 2,929.56 | 48,667.65 |
| Medicaid MCO | 6,294.59 | 1,536.00 | 4,690.33 | 2,670.54 | 2,710.00 | 127.81 | 2,632.00 | 20,661.27 |
| Patient | 147,334.52 | 65,368.01 | 40,008.98 | 3,476.78 | 3,355.00 | 21,018.95 | 16,014.02 | 296,576.26 |
| Facility | - | 1,436.00 | - | - | - | 1,480.00 | - | 2,916.00 |
| Other Govt. Payers | 1,640.00 | 315.00 | 315.00 | 119.11 | 1,500.00 | (1,331.91) | 1,404.00 | 3,961.20 |
| TPL | 1,781.20 | 5,832.00 | (1,260.00) | - | 2,460.00 | 200.00 | - | 9,013.20 |
| Other | - | - | - | - | - | - | - | - |
| Total | 321,027.69 | 101,132.85 | 58,848.22 | 15,060.04 | 23,838.36 | 36,842.17 | 32,330.62 | 589,079.95 |

AR Aging Percent



AR by Payor Category



ACCOUNTS RECEIVABLE RECONCILIATION REPORT

| Month | Beginning A/R | Gross Charges | Contr Allow | Net Charges | Rev Adj | Payments | Write Offs | Refunds | Ending A/R |
|-----------------|-------------------|-------------------|-------------------|-------------------|----------------|-------------------|-------------------|-------------------|-------------------|
| 2026-01 | 634,992.20 | 296,818.00 | 84,521.38 | 212,296.62 | (12.02) | 95,890.49 | 62,711.44 | (830.01) | 689,528.92 |
| 2026-02 | 689,528.92 | 146,294.70 | 88,329.69 | 57,965.01 | (10.00) | 85,609.05 | 74,154.93 | (1,340.00) | 589,079.95 |
| FY Total | 634,992.20 | 443,112.70 | 172,851.07 | 270,261.63 | (22.02) | 181,499.54 | 136,866.37 | (2,170.01) | 589,079.95 |

Lake Geneva Fire Department Annual Report 2025



**Proudly
Serving Our
Community
Since 1880**
Page 53 of 126



City of Lake Geneva Fire Department

730 Marshall Street Lake Geneva, WI 53147
Non-Emergency Phone Number: 262-248-7228
www.lakegenevafire.org

A Message from our Chief:

It is my honor and privilege to present the 2025 City of Lake Geneva Fire Department Annual Report to the community we so proudly serve.

As we reflect on the past year, 2025 stands out as a time of growth, challenge, and meaningful progress for our department.

We responded to 2,703 calls for service—an 11 percent increase—making us the busiest department in Walworth County. More important than the number is how those calls were handled: with professionalism, skill, and an unwavering commitment to your safety.

Throughout the year, we welcomed new members, recognized leadership through the promotions of Lieutenant Hartlaub and Lieutenant Kubiak, and continued to follow our strategic roadmap to ensure steady, sustainable growth. We also strengthened partnerships, including a long-term agreement with the Town of Linn to provide fire and EMS services.

We remain committed to investing in our people through training, education, and partnerships with local schools to help develop the next generation of firefighters.

This progress is only possible because of the dedication of our members and the continued support of the community we are proud to serve.

While we are proud of what we accomplished in 2025, we remain focused on the future and our ongoing commitment to protecting and serving you.

Please follow us on Facebook (City of Lake Geneva Fire Department) and/or on our website (www.lakegenevafire.org).

Chief Peters

Mission Statement

To strengthen our community by providing the highest level of service and care for all its citizens and by valuing our Fire Department members, promoting positive leadership, and dedicating ourselves to personal and professional growth each and every day.

...and we support our Mission by living our core values through:

- ❖ Service – a life lived in the service of others is of the highest calling and a life truly worth living
- ❖ Honor – defined and demonstrated by garnering respect and esteem, privilege to serve, integrity through honesty and moral principles and finally, commitment to providing our community with service excellence.
- ❖ Heart – we are courageous and take pride in our work; we have unrelenting work ethic and we strive to be better every day. We serve with compassion and acceptance.

Philosophical Guidelines

- ❖ Members:
 - ❖ We will promote an atmosphere of trust and respect that encourages individual growth, participate and creativity, and acknowledges the achievements of others
- ❖ Organization:
 - ❖ We will support an organization built on a foundation of initiative, collaboration and commitment to efficiency, consistency and results, while attaining the goals of the organization.
- ❖ Customer Service:
 - ❖ We will dedicate ourselves to providing superior customer service
- ❖ Strategic Management:
 - ❖ We will plan for change and develop management strategies to meet the challenges of our future
- ❖ Regional Cooperation:
 - ❖ We will promote, encourage and participate in partnerships that provide all communities with the highest level of service.

Living our Operating Principles drives Success.....

- ❖ Trust – Behave in a manner that builds trust. Trust in each other; we are working towards the greater good of the group.
- ❖ Clear, open, comprehensive strategic plans.
- ❖ Respectful communication.
- ❖ Fact-based decision making.
- ❖ Always working towards improvement.
- ❖ Participation and accountability.
- ❖ No assumptions. If questions....ask. If concerned, speak up immediately.
- ❖ Honest personal assessment.
- ❖ Willingness and effort to continuously grow personally and professionally.
- ❖ Teach what we learn.

It is our positive commitment to our public and each other that has made us what we are today: a dynamic organization committed to a high level of service. This, along with constant assessment and change, will make us what we want to be tomorrow.

***I am not here for me,
I am here for US,
And we are here for them.***

Our department is growing—welcome the new members of 2025!



EMT Danielle Baker joined in April 2025, also bringing experience from the Town of Linn Fire Department.

Firefighter/AEMT Jason Smith joined us in April 2025 after serving with the Town of Linn Fire Department.



Firefighter/EMT Austin Smith joined in April 2025 with prior service on the Town of Linn Fire Department.

Firefighter/AEMT Jacob Brown joined the department in May 2025.



FF/Paramedic Matthew Lacher joined the department in June 2025.



FF/Paramedic Scott Devault joined the department full time in August of 2025.



FF/EMT Tyler Wilson joined the department in September 2025.



Firefighter Junior Ortiz joined the department in September 2025, bringing experience from the Town of Linn Fire Department.



FF/Paramedic Jason McDaniel joined the department full time in October 2025.

Firefighter Bill Pearce joined in November 2025, bringing experience from the Town of Linn Fire Department.



Assistant Chief Pete Jones joined the department in January 2025, also previously serving with the Town of Linn Fire Department.

Youth Apprenticeship Program

In December, we launched our Youth Apprenticeship Program, giving students the opportunity to learn alongside our team, gain hands-on experience, and take their first steps toward a future in fire and emergency medical services. We are proud to support these apprentices and help them succeed in their journey.



Apprentice Malia comes from Badger High School and is currently enrolled in the Mercy EMT program.

Apprentice Connor, comes from the Williams Bay School District and is enrolled in the Mercy EMT program.



“Education is the passport to the future, for tomorrow belongs to those who prepare for it today.”

2025 Member Accomplishments

In 2025, the continued implementation of the PAA study by appointing 3 new full time FF/Paramedics'

During 2025, many members dedicated themselves to training and enhancing their skills and knowledge. Congratulations to:

- FF/PM Carley Behrens for obtaining her Firefighter 2 certification
- FF/PM Cory Baker for obtaining his Instructor 1 certification
- FF/PM Paul Kubiak for obtaining his Officer 2 certification
- FF/PM James Hughes for obtaining his Firefighter 2 certification
- FF/PM Liz Ferger-Olson for obtaining her Instructor 1 and Fire Officer 1 certifications
- FF/AEMT Jacob Brown for obtaining his AEMT certification

Many members also hit milestones in their careers with the department. They are:

- FF/PM Emily Bouland, FF/PM Rylee Straube, and FF/PM Marvin Hendry with 5 years of service
- FF/PM Paul Cox and FF/PM Alex Pernice with 10 years of service
- FF Ryan Derrick with 25 years of service
- Captain Mark Moller Gunderson with 30 years of service

During 2025, there were many changes, especially in the area of growth, which could not have been accomplished without the support and involvement of our members. Although everyone stepped up and helped where and when necessary, some took opportunities to the next level. Their leadership traits throughout the year—via shift management, assistance with training and development of current and new members, and customer service delivery—have been second to none.

FF/PM Cory Baker, FF/PM Carly Behrens, FF/Eng Scott Huber, FF/PM James Hughes, FF/PM Lt. Paul Kubiak, FF/PM Taylor Reeves, FF/PM David Fonder, FF/PM Lt. Matthew Hartlaub, FF/PM Jason Vander Vort, FF/AEMT Michelle Marinez, and FF Bill Beetschen. Congratulations!

You're ALL awesome, and we're very proud of you!

2025 Firefighter of the Year City of Lake Geneva Fire Department



FF/Paramedic Cory Baker

In recognition of his outstanding service and dedication, Firefighter/Paramedic Cory Baker has been selected as the City of Lake Geneva Fire Department's 2025 Firefighter of the Year. Firefighter/Paramedic Baker has proven to be a tremendous asset to the Department. He consistently contributes to on-shift training and plays an active role in the development of new hires, helping to build both competence and confidence across the team.

Cory has demonstrated strong initiative by developing and enhancing training materials, including multiple instructional presentations that support a wide range of operational topics. His willingness to take the lead in these efforts has significantly improved the quality and consistency of the Department's training.

He is always ready to assist wherever needed and approaches every task with a positive attitude. Cory freely shares his knowledge and experience, contributing to a supportive, professional, and growth-oriented work environment.

His commitment to the Department and his dedication

*2025 FF/EMT of the Year
City of Lake Geneva Fire Department*



FF/Paramedic Tim Osnacz

In recognition of his outstanding service and dedication, Firefighter/Paramedic Timothy Osnacz was selected as the City of Lake Geneva Fire Department's 2025 EMT of the Year.

FF/Paramedic Osnacz has demonstrated exceptional initiative and leadership within the EMS Division. Through his active involvement on the EMS Training Committee, he has shown a strong commitment to mentoring new recruits and coordinating valuable EMS-related training. He frequently mentors new paramedics during their initial and field training periods, helping to build their competence and confidence.

FF/PM Osnacz consistently goes above and beyond to ensure ambulances are properly stocked and equipped, reflecting his dedication to operational readiness and high-quality patient care. In addition, FF/PM Osnacz continues to advance his paramedic skills, showing exceptional growth in both technical proficiency and clinical decision-making. His professionalism, initiative, and passion for excellence make him a highly deserving recipient of this award.

Personnel Promotions



FF/PM Lt. Hartlaub and FF/PM Lt. Kubiak

Please join us in congratulating FF/PM Lt. Matthew Hartlaub and FF/PM Lt. Paul Kubiak on their well-deserved promotions to Lieutenant with the City of Lake Geneva Fire Department!

Lt. Hartlaub and Lt. Kubiak have consistently demonstrated exceptional leadership, professionalism, and dedication to the job. Whether on the fireground or mentoring new recruits, they lead by example and earn the respect of everyone around them. Their promotions reflect not only their hard work, but also their unwavering commitment to keeping our community safe.

Well, done, Lieutenants — we're proud to have you on our team!

*As incidences in our communities evolve,
our training focus evolves as well.*

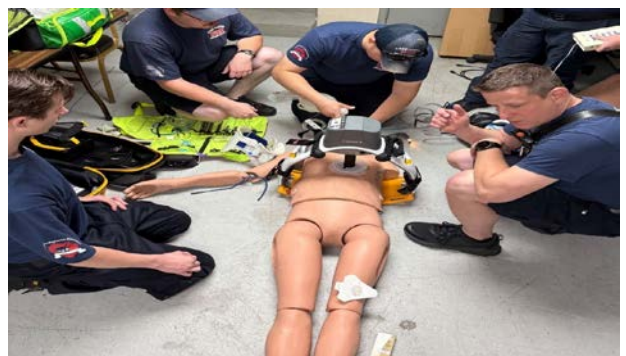


Our new electric extrication tools were placed into service in November of 2025 and crews completed hands-on training to build familiarity and operational experience with the equipment.

Fire trainings focused on annual engineer check-offs, roof prop exercises, and air consumption drills.



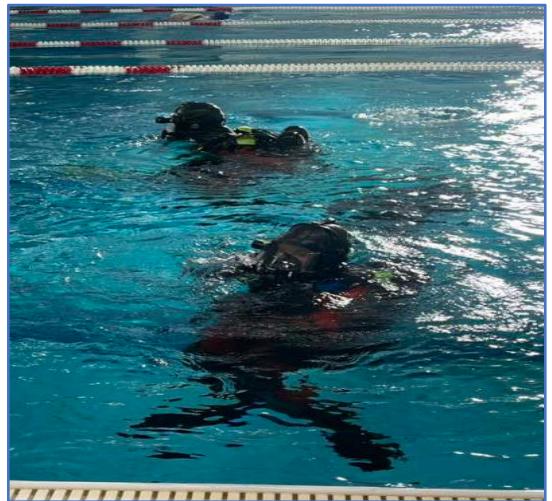
On June 14th, new LUCAS CPR compression devices were placed into service. Prior to this date, all staff were required to complete in-service training and scenario assessments.



Dive On In!

The Dive Team completed numerous training activities throughout the year including diver emergencies, search patterns, and 500 m and 800 m swim events, to name a few.

Thank you to the Whitewater Aquatic Center for allowing us to use their facility!



Celebrating Our Fire & EMS Professionals

May 18th marked the beginning of National Fire/EMS Week. This year's theme, "We Care. For Everyone," highlights the commitment of Fire/EMS professionals to provide skilled, compassionate care to every patient, in every community. Fire/EMS Week is a time to recognize the incredible dedication, skill, and heart of our EMTs, Paramedics, and Fire/EMS professionals who respond at all hours to keep our communities safe.



**THANK YOU FOR YOUR
DEDICATION!**

Continuing Celebrating EMS Week with Our Families!

The department began hosting a family day to thank them for their support and encouragement throughout the year. We couldn't do our job without you!

The weather was great, the games were fun, and the food was amazing—thank you to Simple Café, Bakery & Market for sponsoring lunch.



Community Outreach

*Many great things occur in our community;
we are proud of it!*



Attending and training at this year's Fire Department Instructors Conference (FDIC), FF/PMs Baker, Hartlaub, and Kubiak completed the 5k "Run to Remember." The 2025 5k was dedicated to Chief Bobby Halton, a humble servant to the Firefighter Cancer Support Network (FCSN), first as a friend, mentor, and advocate to many.



Skye from Central-Denison Elementary School 4K was our Fire Prevention Week contest winner. Congratulations to Skye on this achievement!



On June 6th Eastview Elementary School student Katelyn used her Good Conduct Eagle Feathers to earn a ride to school in a fire engine. She was joined by her friend Arrayah and shared some Dunkin' with her classmates.



Community Outreach Continued...



Throughout the summer the department hosted 'Splash Pad' cool down events throughout the community. The events were a great success, and due to its popularity, we look forward to offering more events like this in the future."



"On August 13th, we were honored to participate in the annual fire truck parade during the Summer Camp for Burn-Injured Youth.



A huge THANK YOU to everyone at the Muscular Dystrophy Association for inviting our department to spend the day at your amazing camp! We had an absolute blast—between catching fish, swapping stories, and getting to know all the incredible campers. It's a day we won't forget anytime soon. Your energy, smiles, and spirit truly inspired us.



Community Outreach Continued...

Venetian Fest was a huge success. Great weather provided ample opportunity for visitors to tour the smoke house and practice their home escape drill, and some even played “Spin the Wheel” for a chance to win a prize by correctly answering a fire safety question.



Another year of Safety Town is in the books, and fun was had by all! Children entering kindergarten in the fall learned about fire safety, how to call 911, and what to do when the smoke alarm sounds. Thank you to the Geneva Lakes Women’s Association for sponsoring this annual community event.



Connecting with the Community and Loving It!

Summer lemonade to...



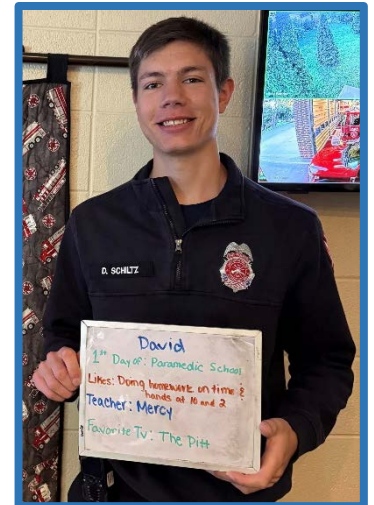
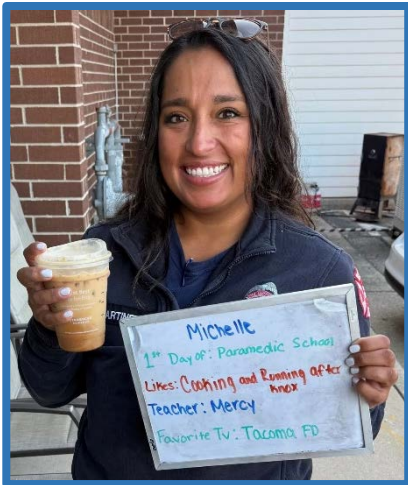
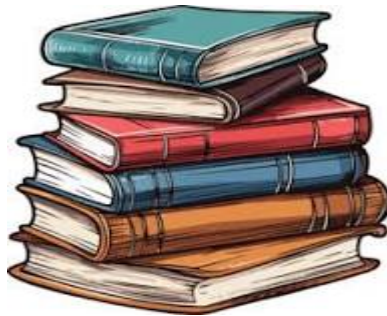
Winter hot chocolate!



Larry The Elf made his first debut in 2025. You could find him visiting local businesses and was a big hit for our community. Hoping he returns in 2026!



2025 School Year Takes Off!



September marked the start of the school year not only for area children, but also for FF/AEMTs Martinez, Schiltz, and Jolly, who all began their 9-month paramedic training program.



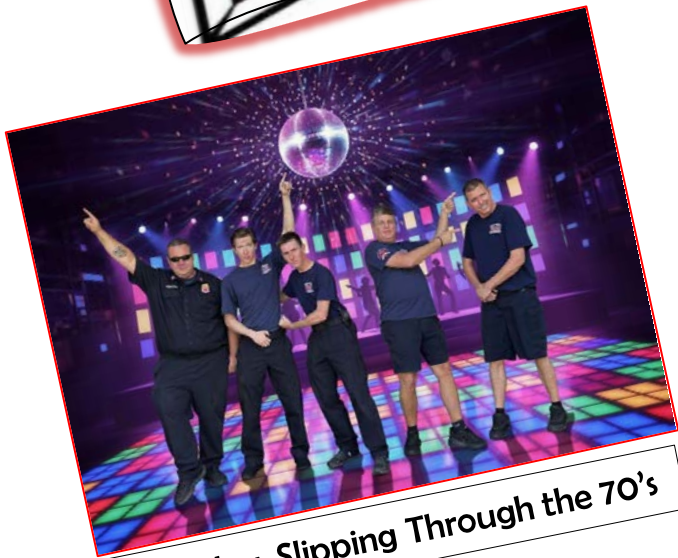
Congrats to the Badger Boys Baseball Team on winning the Sectional Championship!



Getting into the Spirit of Badger High School Homecoming Week!



Monday: Denim Overalls



Tuesday: Slipping Through the 70's



Wednesday: Color Wars

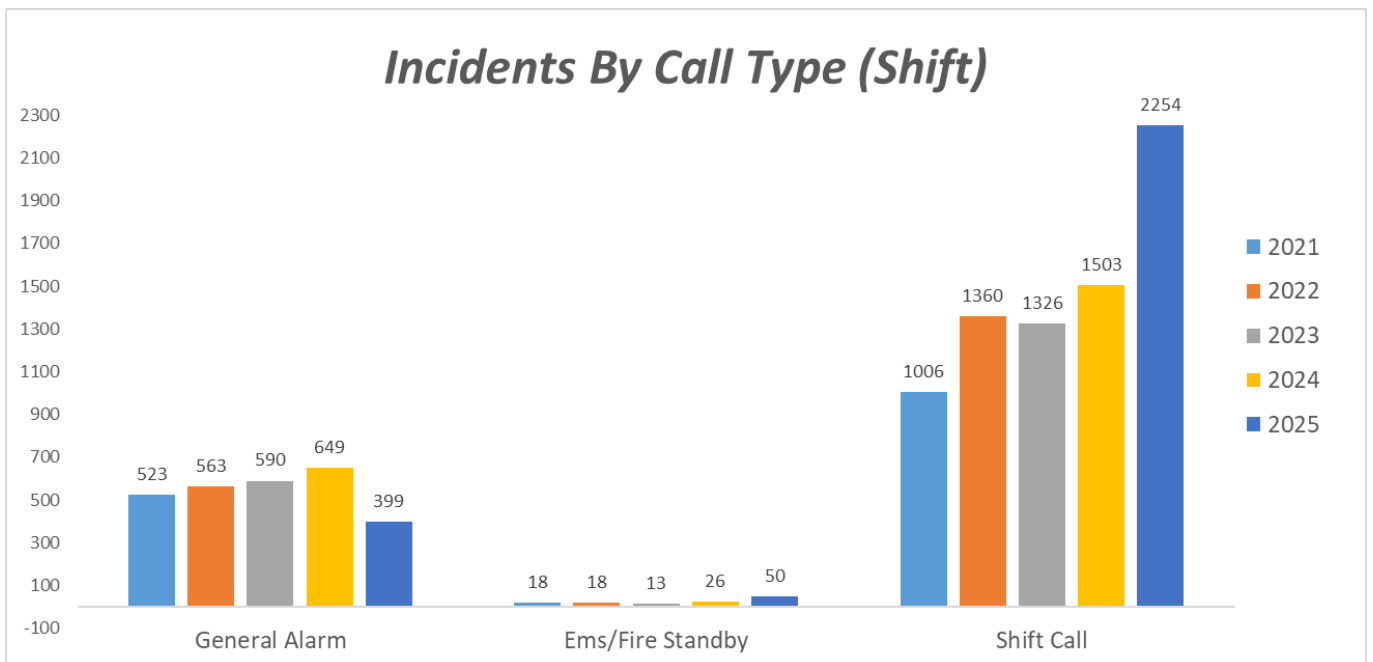
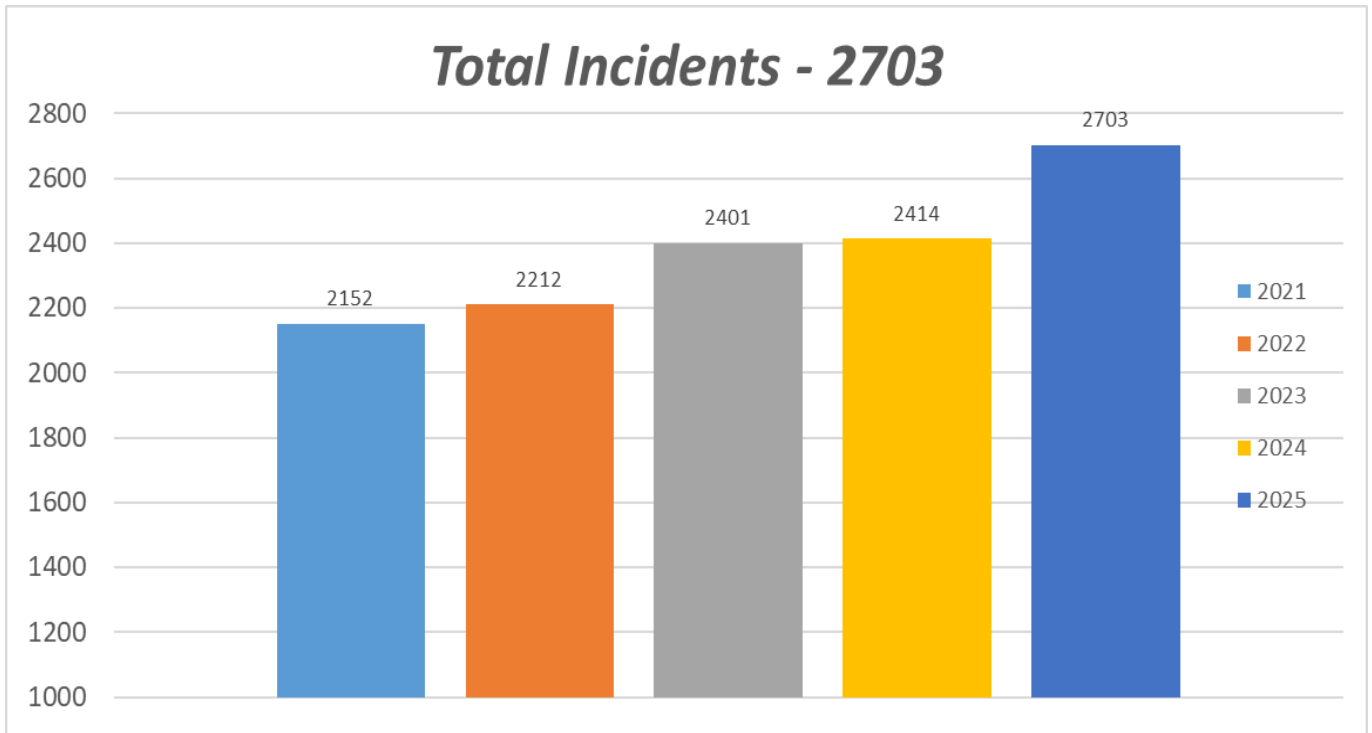


Thursday: PJ's & Togas

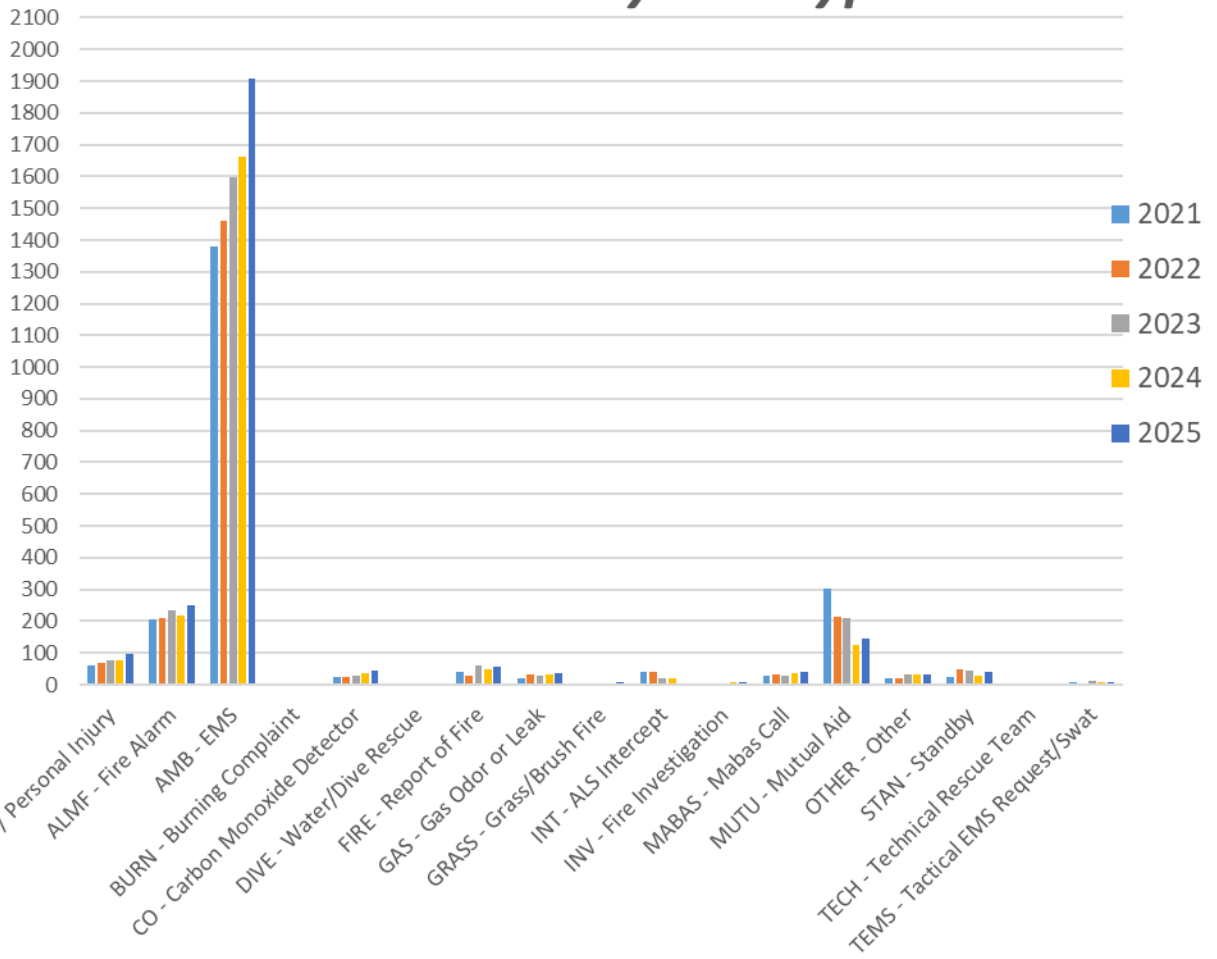


Friday: Spirit Day

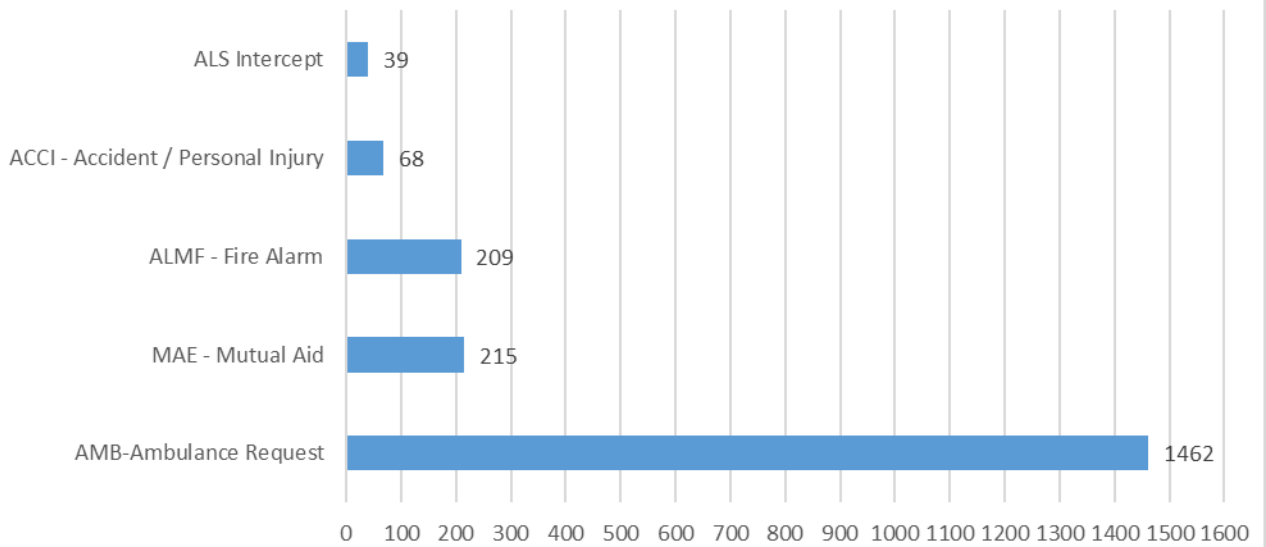
Our Call volume increased from 2024...



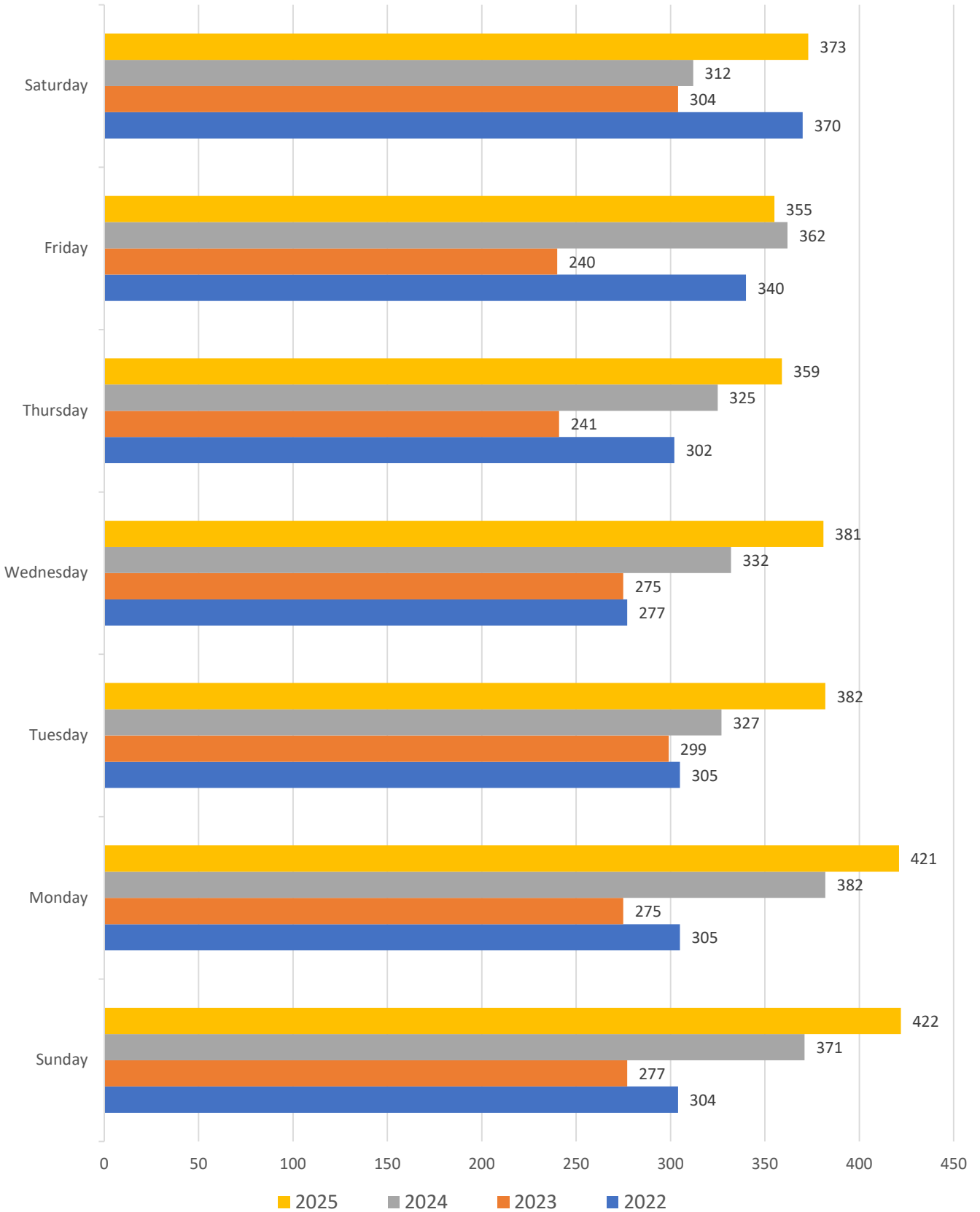
Incidents By Call Type



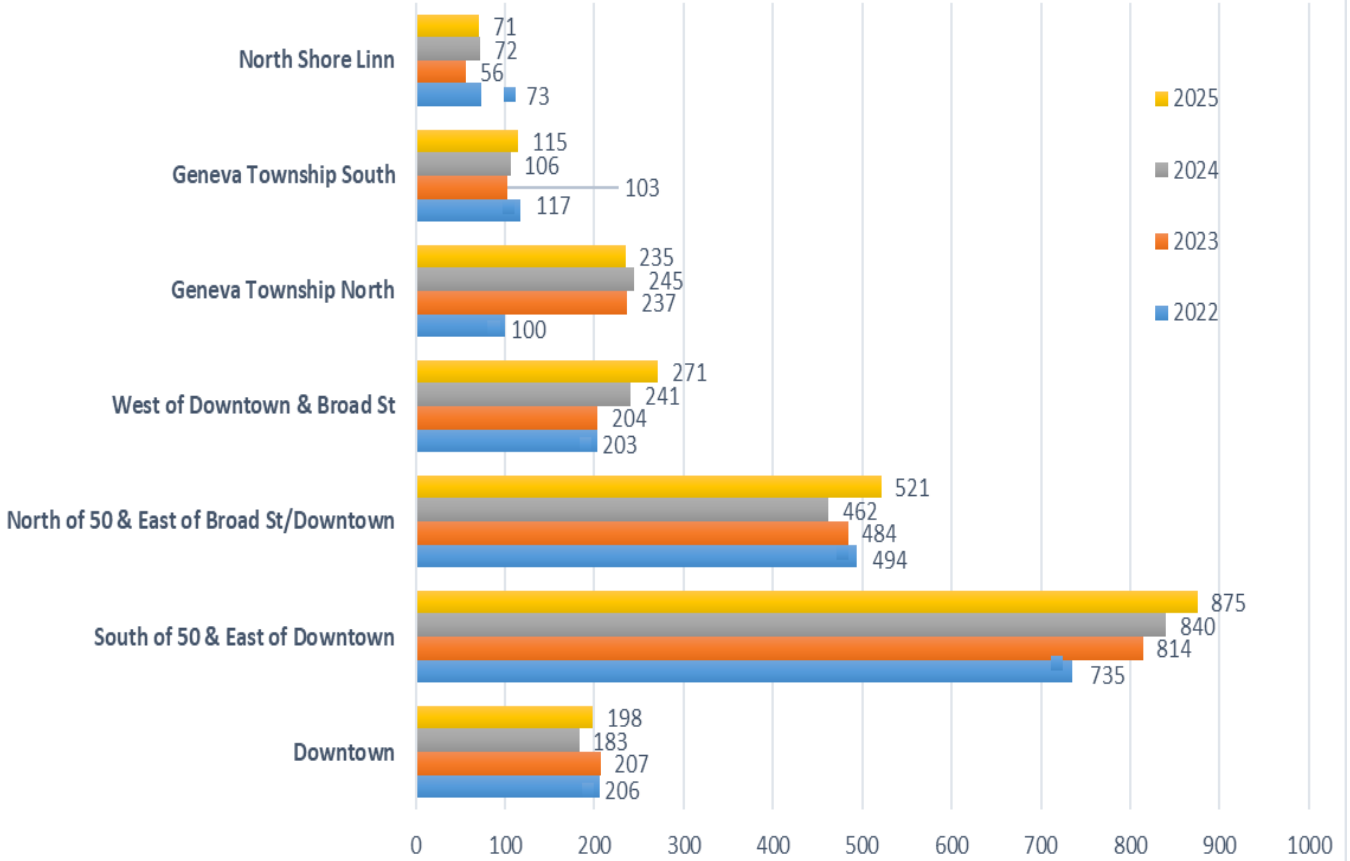
2025 Top 5 'CFS' (Calls for Service)



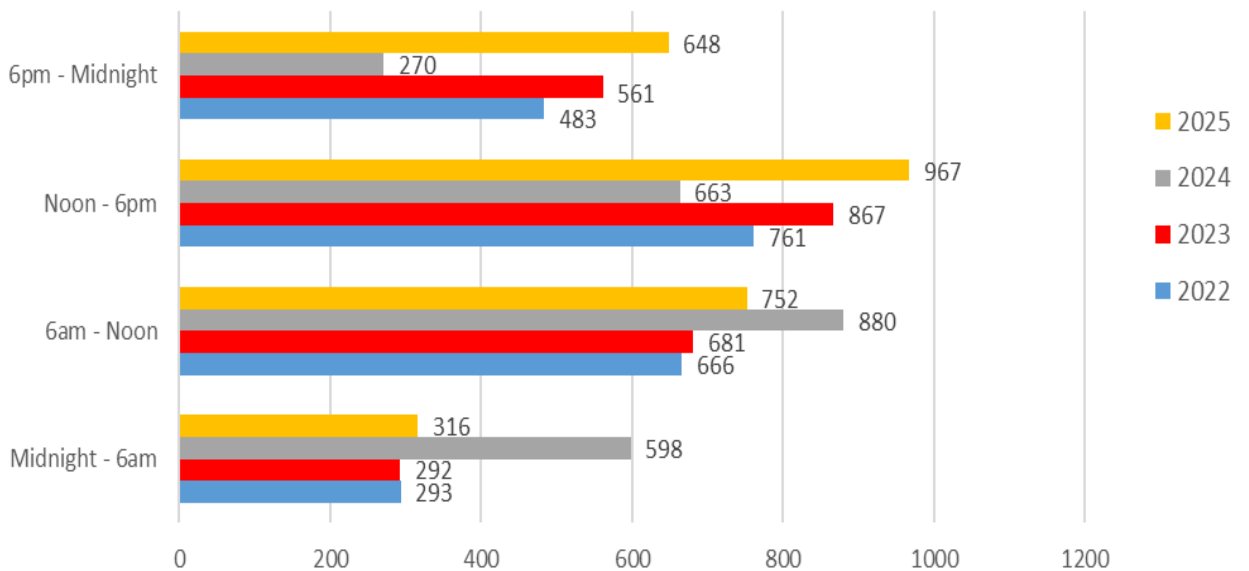
Calls by Day of Week



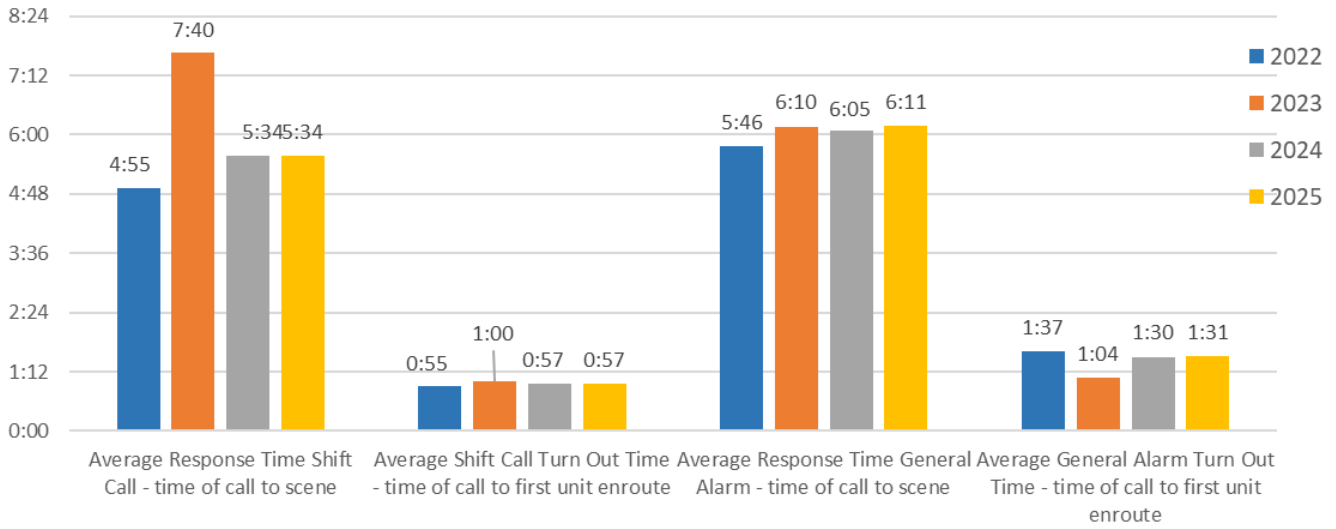
Calls by District



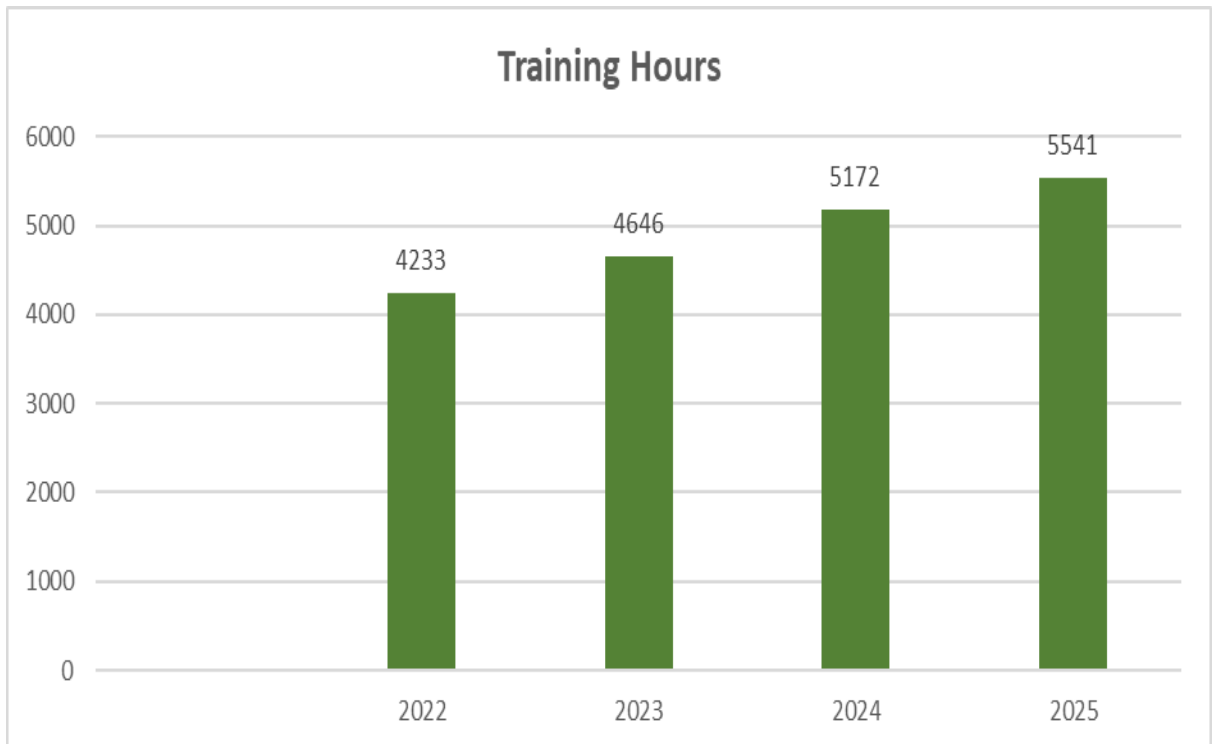
Incidents by Block of Time



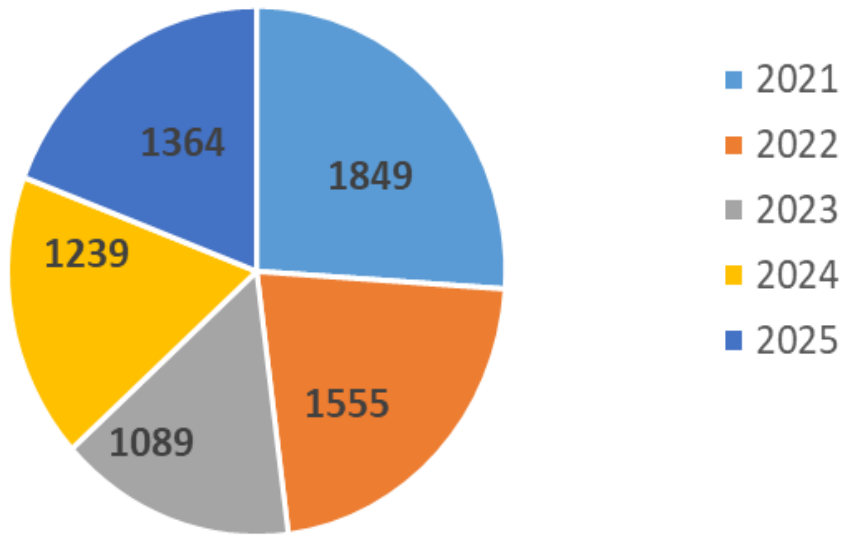
Average Response Time (excluding Mutual Aid and MABAS)



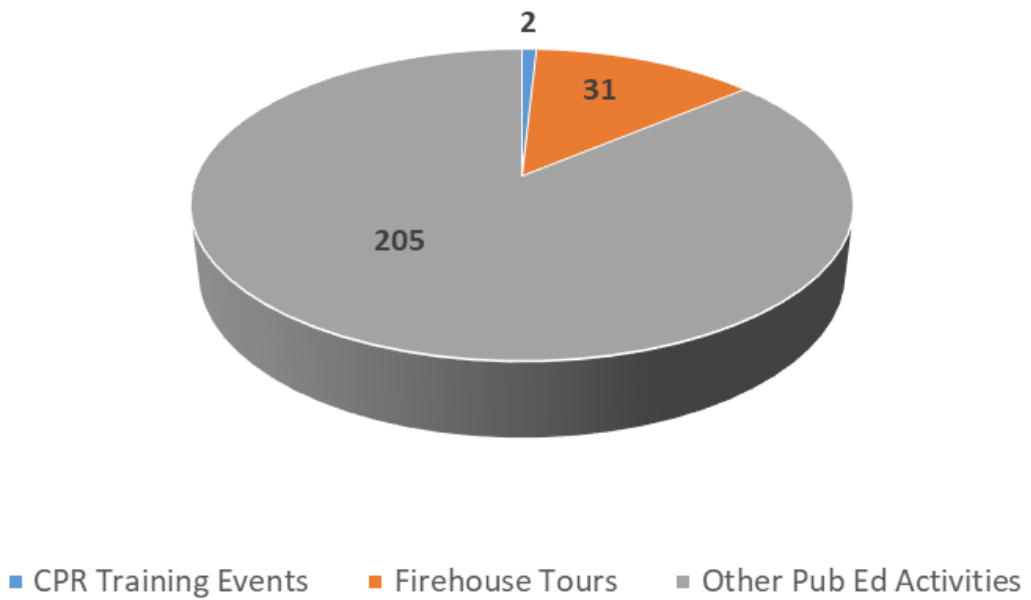
Training Hours



Fire Inspections



Public Education



No Matter the Time of Day or Temperature, We Stand Ready!

2025 Notable calls

January 15th, 2025, at 11:11am, the Lake Geneva Fire Department was dispatched for the report of a structure fire with explosion at 1300 Cemetery Rd. The Communications Center upgraded the alarm to a structure fire response. The alarm upgrade brought additional units from the Town of Delavan, Town of Lyons, and Elkhorn Fire Departments.

Engine 281 arrived on scene in less than three minutes and reported a working fire in a large 6,000sqft auto body and repair shop. Bystanders reported that there were two burn victims, and one was still trapped inside the building. Two burn victims were transported with moderate injuries.

Response- Engine 281, Med 281, Med 282, Squad 281, Utility 281, Engine 283, 2803 and 2801

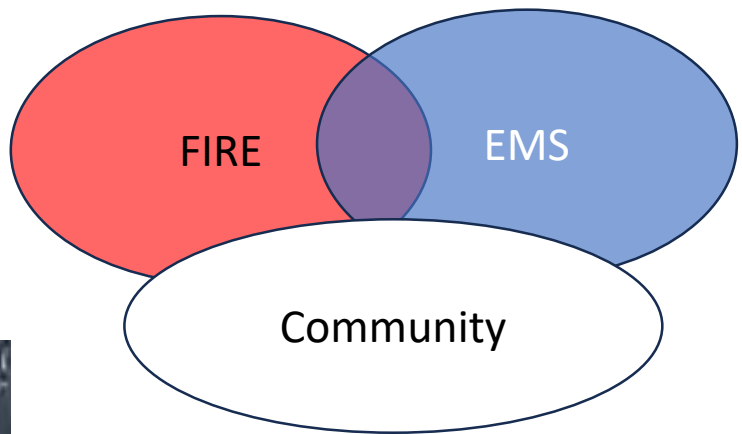


In the early morning hours of February 9th, the Linn and Lake Geneva stations responded to the report of a motor vehicle collision on South Lakeshore Dr. Upon arrival Engine 283 reported 1 vehicle into the bridge abutment and 2 injured persons. One patient was treated and released. The second was transported with minor injuries.

Response- Engine 283, Med 283 and Squad 281.



Notable Calls continued...



June 6th Station 281 was dispatched to a motor vehicle collision in front of The Ridge Hotel on Hwy 50. It was reported that there were 5 patients, including children. Due to the number of patients, and Station 283 being unavailable, a MABAS Life Safety Box was dispatched and brought an additional 5 ambulances, 2 squads, and 4 chiefs to the scene. Upon arrival crews located a 2-car motor vehicle collision with 2 patients. One of which was in cardiac arrest. One patient was deceased at the scene, and one was transported to Froedtert Hospital Milwaukee for emergent trauma surgery.

At approximately 8pm on July 1st, Station 281 responded to the report of a structure fire in the 800 block of Lake Geneva Blvd. A structure fire response was dispatched on the initial alarm bringing Station 283, and the Elkhorn, Lyons, and Town of Delavan Fire Departments to the scene.

Upon arrival Engine 281 reported a deck fire attached to a single-family home. A bystander had stopped and began suppression prior to our arrival. The fire was quickly brought under control and mutual aid companies were canceled.

Cause was determined to be the careless use of a recreational fire pit, in close proximity to a gasoline container. Damage was limited to the deck and exterior siding. No injuries were reported however the occupant of the dwelling was awoken and surprised by the engine company checking the interior of the dwelling for fire extension.

Response- Engines 283 & 283, Squad 281, Car 282, 2801, and Med 281

Notable Calls continued...

On August 16th, Engine 281 responded to a reported gas odor in the Lake Como subdivision. The investigation identified a tree believed to have been struck by lightning, which damaged an underground gas line; crews secured the area, inspected nearby homes, and determined that they were safe.



August 27th, at 7:41pm the department was dispatched to the report of a two-car motor vehicle collision at Linton Rd and Zenda Rd. Engine 284 and Med 283 arrived on scene in under 5 minutes. Engine 284 reported on vehicle on fire and a second vehicle off the roadway into a corn field.

A total of 3 patients were identified. Personnel simultaneously performed triage and treatment of three patients while extinguishing the car fire. One of which was critical. Additional Med units were requested from Station 281 and Fontana Fire Department. Two patients were transported to area trauma centers, one by aeromedical and one by Med 281. The third patient was transported to a local hospital.

The department assisted law enforcement with deploying barricades to facilitate road closure during their investigation.

Response- Engine 284, Med 283, Squad 281, Med 281, Med 371 (Fontana), 2801, 2803, Car 282, Car 283, and Car 284

Notable Calls continued...



In the morning of October 12th, the department was dispatched for a report of a vehicle in the lake near Shadow Lane. First-arriving units were on scene in under five minutes, with on-duty divers arriving shortly thereafter. Divers quickly geared up and confirmed there were no occupants in or immediately around the vehicle.

Divers then worked with Larry's Towing to secure and remove the vehicle from the water



At approximately 7am on November 15th, Station 283 was dispatched to a motor vehicle collision at Hwy 120 & Hwy B. Initially reported as a two-vehicle collision however it was updated that one vehicle is now on fire. Station 281 and the Hebron Fire Department were dispatched to assist. Upon Arrival Engine 283 simultaneously began suppressing the vehicle fire while extricating two victims from vehicles. A total of three patients were transported with significant injuries.

Response- Engine 283, Med 283, Tender 283, Squad 281, Med 281, Brush 281, Hebron Med Unit & 2801

At approximately 1pm on November 20th, Stations 283 & 283 were dispatched to a two-car motor vehicle collision at Linton Rd and Zenda Road. It was reported to involve five patients, one of which was in cardiac arrest. Enroute the Fontana Fire Department was requested to provide a Med Unit. Upon arrival it was determined that there were five total patients. The County MCI plan was activated and a MABAS box was requested to bring Charge of Quarters companies into the stations to provide district coverage. Aeromedical transport was unavailable resulting in 2 patients being transported by ground to Froedtert and 2 by ground to local hospitals. 1 Patient refused transport.

Response- Engine 283, Med 283, Engine 281, Engine 282, Med 281, Med 282, Med 285 Fontana Med Unit & 2801

Notable Calls continued...



December 16th at approximately 10:10 a.m., the Geneva Fire Department was dispatched to a reported chimney fire at N484 State Highway 120 in the Town of Linn. The initial dispatch included automatic-aid units from the Fontana, Hebron, Town of Delavan, and Elkhorn Fire Departments. Engine 283 and Tender 283 arrived on scene within six minutes of dispatch. Crews found a two-story, single-family residence with smoke coming from the attic and initiated an aggressive interior fire attack while additional arriving units established a water supply. Engine 283 had water on the fire within five minutes of arrival, bringing the incident under control shortly thereafter. The fire was declared fully extinguished at approximately 10:32 a.m. Fire damage was limited to the exterior walls and adjoining attic

On December 27th, 2025, the Lake Geneva Fire Department quickly contained a structure fire at a two-story duplex on 831 Dodge Street in Lake Geneva, Wisconsin.

Crews from Engine 281 arrived within three minutes of the 9:45 a.m. dispatch, finding heavy smoke and fire, and got water on the fire five minutes later, controlling it by 10:25 a.m. An upgrade to full structure fire response brought initial mutual aid from Town of Delavan, Town of Lyons, East Troy, and Elkhorn; a MABAS Box alarm later added Williams Bay, Town of Burlington, City of Delavan, Sharon, and Bloomfield-Genoa City.

One firefighter received minor injuries and was treated at a hospital, while all residents evacuated safely with no civilian harm reported. The cause is under investigation with no signs of criminal activity, as stated by Fire Chief John Peters, who praised the rapid mutual aid coordination.



The City of Lake Geneva Fire Department would like to express our appreciation and gratitude for all of the support we receive from our partners:

*The Lake Geneva Police and Fire Commission
Lake Geneva Common Council
Town of Geneva Board
Town of Linn Board
And OUR GREAT COMMUNITY!*





Confidential Quotation

BFLY Operations, Inc. ("Butterfly")
1600 District Avenue
Burlington, MA 01803
United States

Quote #: Q-374388-1
Date: 1/12/2026, 1:03 PM
Expires On: 4/30/2026
Payment Terms: Net 30
Shipping Terms: CIP
Billing: Single Payment

Please send all completed Order Forms and POs to
your Butterfly Representative:
Pam Kelly
pkelly@butterflynetinc.com

Primary Contact
Carly Behrens
cbehrens@cityoflakegeneva.gov
+12622063282

Ship To
Lake Geneva Fire Department
730 Marshall St
Lake Geneva, WI 53147
US

Bill To
Lake Geneva Fire Department
Lake Geneva Fire Department
(262) 206-3282
730 Marshall St
Lake Geneva, WI 53147
US

The term of the Subscription Services shall commence on the Subscription Start Date, as defined in the Master Terms and Conditions (the "Agreement"), and shall remain in effect for the Term set forth below ("Initial Subscription Term").

Butterfly Devices are compatible with select Apple and Android smart devices. Availability of certain product features may vary by Device model. To check device compatibility prior to purchase, please visit <https://butterflynetwork.com/specs>.

| PRODUCT # | QTY | PRODUCT NAME | DESCRIPTION | LIST UNIT PRICE | NET UNIT PRICE | NET TOTAL |
|--------------------|-----|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------------|
| BUNDLE-ALLIN-IQ3HE | 3 | iQ3 All-in Bundle (Enterprise) | Butterfly iQ3 is a single-probe, whole-body ultrasound system with a 1.5-meter Lightning® and USB-C 2.0 cable in the box and a standard 3-year warranty. Includes 1 user seat, advanced imaging tools and AI, on-demand educational videos, access to courses from Butterfly Academy™, and recurring software updates that enhance your experience and capability. Additional user seats, integration, and workflow functionality are available for purchase separately with Butterfly's enterprise software platform, Compass. | USD 5,399.00 | USD 5,399.00 | USD 16,197.00 |

Quote Subtotal: USD 16,197.00

* Shipping & Handling: USD 75.00

* Estimated Sales Tax:

Quote Total: USD 16,272.00



Confidential Quotation

BFLY Operations, Inc. ("Butterfly")
1600 District Avenue
Burlington, MA 01803
United States

Quote #: Q-374388-1
Date: 1/12/2026, 1:03 PM
Expires On: 4/30/2026
Payment Terms: Net 30
Shipping Terms: CIP
Billing: Single Payment

*Please send all completed Order Forms and POs to
your Butterfly Representative:
Pam Kelly
pkelly@butterflynetinc.com*

Payment via Check
Butterfly Network, Inc.
P.O. Box 7410211
Chicago, IL 60674
United States
Reference: Please include your Quote number: Q-374388

Quote Acceptance

This Confidential Quotation ("Quotation") is subject to the Agreement at <https://store.butterflynetwork.com/terms-of-service/2026-01-15-US.html> unless (i) Client has Master Terms and Conditions previously signed and on file with Butterfly, in which case such written agreement will govern or (ii) otherwise set forth herein. Capitalized terms used but not defined herein shall have the respective meanings set forth in the Agreement. No terms, provisions, or conditions of any purchase order will have any effect on the obligations of the parties to modify the acceptance of Butterfly's Agreement. Placing an order is indicative of acceptance of the Agreement. This is not an invoice. Client hereby agrees upon execution, this Quotation constitutes a binding order for the items and the fees specified above and acknowledges that an invoice, subject to the payment terms herein, shall follow.

Signature: _____

Name: _____

Date: _____

* Shipping & handling as well as any applicable sales taxes are the responsibility of the ordering party. Applicable sales taxes are based on the tax rates in effect for your state on the date of shipment and will be reflected on your invoice. Tax exempt customers, please indicate your tax exempt status in the signature block of this quotation.

THANK YOU FOR HELPING TO DEMOCRATIZE ULTRASOUND!
Questions? Please contact: Pam Kelly at pkelly@butterflynetinc.com



Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

City of Lake Geneva Fire Department

Prepared For: Dennis Detkowski

262-248-7228 Ext-6004

ddetkowski@cityoflakegeneva.gov

Vehicle: [Fleet] 2026 Ford Expedition Max (K1G) XL 4x4





Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Vehicle: [Fleet] 2026 Ford Expedition Max (K1G) XL 4x4 (✔ Complete)

Quote Worksheet

| | MSRP |
|--------------------------------------|---------------------|
| Base Price | \$61,825.00 |
| Dest Charge | \$2,795.00 |
| Total Options | \$671.00 |
| Subtotal | \$65,291.00 |
| Subtotal Pre-Tax Adjustments | \$0.00 |
| Less Customer Discount | (\$8,003.00) |
| Subtotal Discount | (\$8,003.00) |
| Trade-In | \$0.00 |
| Subtotal Trade-In | \$0.00 |
| Taxable Price | \$57,288.00 |
| Sales Tax | \$0.00 |
| Subtotal Taxes | \$0.00 |
| Subtotal Post-Tax Adjustments | \$0.00 |
| Total Sales Price | \$57,288.00 |

Comments:

2027 Ford Expedition Max SSV 4wd to your specs as detailed. Registration fees are NOT included. Delivery cannot be anticipated due to current market conditions.

Dealer Signature / Date

Customer Signature / Date

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Data Version: 28090. Data Updated: Mar 27, 2026 1:46:00 AM UTC.



Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Vehicle: [Fleet] 2026 Ford Expedition Max (K1G) XL 4x4 (✔ Complete)

Standard Equipment

Mechanical

- Engine: 3.5L EcoBoost V6 (STD)
- Transmission: 10-Speed Automatic w/SelectShift (STD)
- Transmission w/Driver Selectable Mode and Oil Cooler
- Electronic Transfer Case
- Part And Full-Time Four-Wheel Drive
- 3.73 Axle Ratio -inc: electronic locking
- 72-Amp/Hr 675CCA Maintenance-Free Battery w/Run Down Protection
- Block Heater
- Class IV Towing Equipment -inc: Hitch, Brake Controller and Trailer Sway Control
- Trailer Wiring Harness
- 2 Skid Plates
- 7750# Gvwr 1956# Maximum Payload
- Gas-Pressurized Shock Absorbers
- Front And Rear Anti-Roll Bars
- Electric Power-Assist Speed-Sensing Steering
- 27.8 Gal. Fuel Tank
- Single Stainless Steel Exhaust
- Auto Locking Hubs
- Double Wishbone Front Suspension w/Coil Springs
- Multi-Link Rear Suspension w/Coil Springs
- 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist, Hill Descent Control, Hill Hold Control and Electric Parking Brake

Exterior

- Wheels: 18" x 8.5" Dark Alloy Painted Aluminum (STD)
- Tires: P265/70R18E All-Terrain BSW
- Steel Spare Wheel
- Full-Size Spare Tire Stored Underbody w/Crankdown
- Body-Colored Front Bumper w/Black Rub Strip/Fascia Accent
- Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent
- Stainless Steel Side Windows Trim and Black Front Windshield Trim

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Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Vehicle: [Fleet] 2026 Ford Expedition Max (K1G) XL 4x4 (✔ Complete)

Exterior

Body-Colored Door Handles

Black Power Heated Side Mirrors w/Manual Folding

Fixed Rear Window w/Wiper and Defroster

Deep Tinted Glass

Speed Sensitive Variable Intermittent Wipers

Galvanized Steel/Aluminum Panels

Lip Spoiler

Running Boards

Black Grille

Power Liftgate/Tailgate Rear Cargo Access

Tailgate/Rear Door Lock Included w/Power Door Locks

Auto On/Off Reflector Led Low/High Beam Auto High-Beam Daytime Running Lights Preference Setting Headlamps w/Delay-Off

Perimeter/Approach Lights

LED Brakelights

Headlights-Automatic Highbeams

Entertainment

Radio w/Seek-Scan, Clock, Steering Wheel Controls and Radio Data System

Radio: AM/FM Stereo w/MP3 Capable -inc: speed-compensated volume and 6 speakers

6 Speakers

Window Grid Antenna

SiriusXM w/360L -inc: super categories/live sports categories, 'For You' recommendations, SiriusXM lister profiles and three (3)-month prepaid subscription, Service is not available in Alaska and Hawaii, Trial length and service availability may vary by model, model year or trim, SiriusXM audio and data services each require a subscription sold separately, or as a package, by Sirius XM Inc, Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe, If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then-current rates, Fees and taxes apply, To cancel you must call SiriusXM at 1-866-635-2349, See SiriusXM customer agreement for complete terms at www.siriusxm.com, All fees and programming subject to change, Not all vehicles or devices are capable of receiving all services offered by SiriusXM, Current information and features may not be available in all locations, or on all receivers, Satellite and streaming lineups vary slightly, Sirius, XM, SiriusXM and all related marks and logos are trademarks of Sirius XM Inc

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Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Vehicle: [Fleet] 2026 Ford Expedition Max (K1G) XL 4x4 (✔ Complete)

Entertainment

Ford Connectivity Package (1-Year Included) -inc: 5G connectivity for Ford digital experience, unlimited Wi-Fi hotspot, audio and video streaming, productivity (video conferencing web browser), voice assistant and entertainment, Ford connectivity package included for 1-year from warranty start date, Requires activation via Ford app w/credit card authorization; customer may cancel at any time, Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features, Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations, If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan, Not available w/military personnel sales (WAFAC)

Bluetooth Wireless Phone Connectivity

2 LCD Monitors In The Front

Interior

Driver Seat

Passenger Seat

40-20-40 Folding Split-Bench Front Facing Manual Reclining Fold Forward Seatback Cloth Rear Seat w/Manual Fore/Aft

Manual Tilt/Telescoping Steering Column

Gauges -inc: Speedometer, Odometer, Voltmeter, Oil Pressure, Engine Coolant Temp, Tachometer, Trip Odometer and Trip Computer

Power Rear Windows and Fixed 3rd Row Windows

Mobile Hotspot Internet Access

3rd Row Cloth 60/40 PowerFold Seats -inc: Folds flat w/power recline, 8 passenger seating and 2 smart charging multimedia USB ports w/C + C in 3rd row quarter trim, Deletes standard third row storage bins

Split-Bench Cloth 3rd Row Seat Front, Power Recline, Power Fold Into Floor, 3 Manual and Adjustable Head Restraints

Front Cupholder

Rear Cupholder

Compass

Proximity Key For Doors And Push Button Start

Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button

Remote Releases -Inc: Power Cargo Access

Cruise Control w/Steering Wheel Controls

Adaptive Cruise Control with Stop-and-Go

Dual Zone Front Automatic Air Conditioning

Rear HVAC w/Separate Controls

HVAC -inc: Underseat Ducts, Auxiliary Rear Heater and Headliner/Pillar Ducts

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Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Vehicle: [Fleet] 2026 Ford Expedition Max (K1G) XL 4x4 (✔ Complete)

Interior

Illuminated Locking Glove Box

Driver Foot Rest

Interior Trim -inc: Colored Instrument Panel Insert, Colored Door Panel Insert, Metal-Look Console Insert and Metal-Look Interior Accents

Full Cloth Headliner

Vinyl Door Trim Insert

Metal-Look Gear Shifter Material

Cloth Front Captain's Chairs -inc: 8-way power driver seat (power function for tilt and lumbar, manual recline), 4-way manual passenger seat (for/aft, recline)

Driver And Passenger Visor Vanity Mirrors w/Driver And Passenger Illumination, Driver And Passenger Auxiliary Mirror

Day-Night Rearview Mirror

Full Floor Console w/Covered Storage, Mini Overhead Console w/Storage and 4 12V DC Power Outlets

Front And Rear Map Lights

Fade-To-Off Interior Lighting

Carpet Floor Trim

Full Vinyl/Rubber Floor Covering

Trunk/Hatch Auto-Latch

Cargo Area Concealed Storage

Cargo Space Lights

FOB Controls -inc: Keyfob Cargo Access and Keyfob Remote Start

Smart Device Remote Engine Start

Tracker System

Dashboard Storage, Driver / Passenger And Rear Door Bins

Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks w/Autolock Feature

Driver Information Center

Trip Computer

Outside Temp Gauge

Digital Appearance

Seats w/Cloth Back Material

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Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Vehicle: [Fleet] 2026 Ford Expedition Max (K1G) XL 4x4 (✔ Complete)

Interior

Manual Adjustable Front Head Restraints and Fixed Rear Head Restraints

Perimeter Alarm

Securilock Anti-Theft Ignition (pats) Immobilizer

4 12V DC Power Outlets

Air Filtration

Safety-Mechanical

Cruise Control-Steering Assist

Electronic Stability Control (ESC) And Roll Stability Control (RSC)

ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

Front And Rear Parking Sensors

BLIS with Trailer Tow Coverage Blind Spot

Automatic Emergency Braking (AEB)

Reverse Brake Assist

Lane-Keeping System Lane Keeping Assist

Lane-Keeping System Lane Departure Warning

Aerial View Camera System

Collision Mitigation-Front

Driver Monitoring-Alert

Tire Specific Low Tire Pressure Warning

Dual Stage Driver And Passenger Front Airbags

Safety Canopy System Curtain 1st, 2nd And 3rd Row Airbags

Airbag Occupancy Sensor

Mykey System -inc: Top Speed Limiter, Audio Volume Limiter, Early Low Fuel Warning, Programmable Sound Chimes and Beltminder w/Audio Mute

Rear Child Safety Locks

Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners

Back-Up Camera w/Washer

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Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Vehicle: [Fleet] 2026 Ford Expedition Max (K1G) XL 4x4 (✔ Complete)

Safety-Interior

Front Camera

Left Side Camera

Right Side Camera

WARRANTY

Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 60,000
Corrosion Years: 5
Corrosion Miles/km: Unlimited
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000

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Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Vehicle: [Fleet] 2026 Ford Expedition Max (K1G) XL 4x4 (✔ Complete)

Selected Model and Options

| MODEL | | |
|-------|---------------------------------|-------------|
| CODE | MODEL | MSRP |
| K1G | 2026 Ford Expedition Max XL 4x4 | \$61,825.00 |

| COLORS | |
|--------|----------------------|
| CODE | DESCRIPTION |
| UM | Agate Black Metallic |

| ENGINE | | |
|--------|--------------------------------|--------|
| CODE | DESCRIPTION | MSRP |
| 998 | Engine: 3.5L EcoBoost V6 (STD) | \$0.00 |

| TRANSMISSION | | |
|--------------|------------------------------------------------------|--------|
| CODE | DESCRIPTION | MSRP |
| 44U | Transmission: 10-Speed Automatic w/SelectShift (STD) | \$0.00 |

| OPTION PACKAGE | | |
|----------------|----------------------------------|--------|
| CODE | DESCRIPTION | MSRP |
| 102A | Equipment Group 102A SSV Package | \$0.00 |

| WHEELS | | |
|--------|------------------------------------------------------|--------|
| CODE | DESCRIPTION | MSRP |
| 64X | Wheels: 18" x 8.5" Dark Alloy Painted Aluminum (STD) | \$0.00 |

| PRIMARY PAINT | | |
|---------------|----------------------|--------|
| CODE | DESCRIPTION | MSRP |
| UM | Agate Black Metallic | \$0.00 |

| SEAT TYPE | | |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| CODE | DESCRIPTION | MSRP |
| CE | Ultra Dark Space Gray, Cloth Front Captain's Chairs -inc: 8-way power driver seat (power function for tilt and lumbar, manual recline),4-way manual passenger seat (for/aft, recline) | \$0.00 |

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Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Vehicle: [Fleet] 2026 Ford Expedition Max (K1G) XL 4x4 (✔ Complete)

CUSTOM EQUIPMENT

| CODE | DESCRIPTION | MSRP |
|----------------------|--------------------------------------------|-----------------|
| Delivery | Delivery from Hartford Ford to Lake Geneva | \$71.00 |
| Price | 2027 Model Year Price Increase | \$600.00 |
| Options Total | | \$671.00 |

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Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Vehicle: [Fleet] 2026 Ford Expedition Max (K1G) XL 4x4 (✔ Complete)

Price Summary

PRICE SUMMARY

| | MSRP |
|--------------------|--------------------|
| Base Price | \$61,825.00 |
| Total Options | \$671.00 |
| Vehicle Subtotal | \$62,496.00 |
| Destination Charge | \$2,795.00 |
| Grand Total | \$65,291.00 |

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*We shall always remember
with deep gratitude
your comforting expression
of sympathy*

*John -
Thank you for coming to my
mom's visitation. Your support
during this tough time means
a lot. Bob*

*Thank you
The Shamp Family*



ELKHORN AREA FIRE DEPARTMENT



Emergency 9-1-1

Fire Chief Trent Eichmann

Serving the City of Elkhorn and the Towns of Geneva, LaFayette, Sugar Creek

3/24/2026

To: All responding Departments
From: Trent Eichmann, Fire Chief
Subject: MABAS Incident, Brush Fire 3/23/2026

Thank you to all who responded to the brush fire we had yesterday. When we arrived, it was spreading through the cattails quickly. It was brought under control rather quickly, but the decision was made to keep units coming just in case.

Our Call number was: **26-000532**

Incident address:

W6703 Lakeshore Elkhorn, Walworth County, Wisconsin 53121-2851

Trent Eichmann
Fire Chief
Elkhorn Area Fire Department
teichmann@cityofelkhorn.gov
262-723-2277 (office)
262-215-3030 (cell)

City of Lake Geneva Police & Fire Commission
Approval of Monthly Expenditures
April 9, 2026

POLICE DEPARTMENT

Expenditures for the Month of
March, 2026

| | | |
|---------------------------------------|-----------------------------|------------------------------------|
| Operating | \$ 488,080.57 * | * includes \$ 9,446.33 in prepaids |
| Capital | \$ 2,514.11 ** | ** includes \$ 125.52 in prepaids |
| Equipment Replacement Fund | \$ 46,948.90 ** | ** includes \$ - in prepaids |
| Total Police Dept Expenditures | <u>\$ 537,543.58</u> | |

TOTAL EXPENDITURES **\$ 537,543.58**

Date Approved

Signatures/Initials

| Account Number | Account Title | 2026-26 Period Actual | 2026-26 Current year Actual | Current year Budget | Variance Current year | % of Budget |
|--------------------------|--------------------------------|-----------------------------|-----------------------------------|------------------------|--------------------------|----------------|
| GENERAL FUND | | | | | | |
| POLICE DEPARTMENT | | | | | | |
| POLICE DEPARTMENT | | | | | | |
| 11-21-00-43520 | LAW ENFORCEMENT TRAINING AIDS | .00 | .00 | 10,560.00 | 10,560.00 | .00 |
| 11-21-00-43530 | FEDERAL GRANTS & REIMBURSEME | .00 | .00 | .00 | .00 | .00 |
| 11-21-00-43540 | STATE GRANTS & REIMBURSEMENTS | .00 | .00 | 30,666.00 | 30,666.00 | .00 |
| 11-21-00-46200 | SEIZURES | .00 | 23.00 | 1,000.00 | 977.00 | 2.30 |
| 11-21-00-46210 | MISCELLANEOUS REVENUE | 319.19 | 504.36 | 1,000.00 | 495.64 | 50.44 |
| 11-21-00-46220 | WAGE REIMBURSEMENTS | .00 | .00 | 165,809.00 | 165,809.00 | .00 |
| 11-21-00-46222 | TRAINING REIMBURSEMENTS | .00 | 11,000.00 | .00 | 11,000.00- | .00 |
| 11-21-00-46230 | MISC TAXABLE REVENUES | .00 | .00 | .00 | .00 | .00 |
| 11-21-00-46240 | FINGERPRINTING | 156.40 | 284.37 | 500.00 | 215.63 | 56.87 |
| 11-21-00-46250 | VEHICLE LOCKOUT FEE | 331.80 | 914.82 | 3,400.00 | 2,485.18 | 26.91 |
| 11-21-00-46260 | BLOOD DRAW REIMBURSEMENT | .00 | 420.00 | 2,500.00 | 2,080.00 | 16.80 |
| 11-21-00-47300 | DONATIONS | 500.00 | 600.00 | 500.00 | 100.00- | 120.00 |
| 11-21-00-47310 | DONATIONS-SHOP WITH A COP | .00 | 306.00 | 6,000.00 | 5,694.00 | 5.10 |
| 11-21-00-47350 | COMMUNICATIONS REIMB-FIRE DEPT | 69,059.00 | 69,059.00 | 69,059.00 | .00 | 100.00 |
| 11-21-00-47370 | SOFTVEST DONATIONS/GRANTS | .00 | .00 | 2,072.00 | 2,072.00 | .00 |
| 11-21-00-48300 | SALE OF POLICE EQUIPMENT | .00 | .00 | 15,000.00 | 15,000.00 | .00 |
| Total POLICE DEPARTMENT: | | 70,366.39 | 83,111.55 | 308,066.00 | 224,954.45 | 26.98 |
| POLICE DEPARTMENT | | | | | | |
| 11-21-00-51100 | POLICE FT SALARIES | 274,247.23 | 816,036.73 | 3,592,198.00 | 2,776,161.27 | 22.72 |
| 11-21-00-51200 | POLICE PT WAGES | 4,728.14 | 18,729.44 | 121,850.00 | 103,120.56 | 15.37 |
| 11-21-00-51250 | POLICE OVERTIME WAGES | 550.20 | 1,939.22 | 49,585.00 | 47,645.78 | 3.91 |
| 11-21-00-51270 | PD COMPENSATION PER CONTRACT | 10,874.61 | 54,218.68 | 205,756.00 | 151,537.32 | 26.35 |
| 11-21-00-51340 | PD LIFE INSURANCE | 391.55 | 1,172.65 | 5,535.00 | 4,362.35 | 21.19 |
| 11-21-00-51345 | PD HEALTH INSURANCE | 66,905.73 | 197,919.19 | 894,769.00 | 696,849.81 | 22.12 |
| 11-21-00-51347 | PD HEALTH INS OPT OUT | 650.00 | 1,625.00 | 15,600.00 | 13,975.00 | 10.42 |
| 11-21-00-51350 | PD DENTAL INSURANCE | 3,615.20 | 10,881.07 | 43,449.00 | 32,567.93 | 25.04 |
| 11-21-00-51355 | PD VISION INSURANCE | 172.84 | 520.10 | 2,771.00 | 2,250.90 | 18.77 |
| 11-21-00-51360 | PD RETIREMENT FUND | 39,053.99 | 118,444.89 | 503,928.00 | 385,483.11 | 23.50 |
| 11-21-00-51370 | PD DISABILITY INS | 822.76 | 2,425.52 | 11,179.00 | 8,753.48 | 21.70 |
| 11-21-00-51380 | PD UNIFORM ALLOWANCE | 8,835.35 | 16,166.04 | 42,565.00 | 26,398.96 | 37.98 |
| 11-21-00-51390 | PART TIME UNIFORM EXPENSE | .00 | 18.00- | 5,900.00 | 5,918.00 | .31- |
| 11-21-00-51395 | STAFF APPERICATION | .00 | .00 | 3,500.00 | 3,500.00 | .00 |
| 11-21-00-51400 | PD INTERPRETERS FEES | .00 | .00 | 1,000.00 | 1,000.00 | .00 |
| 11-21-00-51410 | PD OUTSIDE OFFICERS | .00 | .00 | .00 | .00 | .00 |
| 11-21-00-51520 | PD SOCIAL SECURITY | 21,673.74 | 66,743.90 | 304,852.00 | 238,108.10 | 21.89 |
| 11-21-00-51900 | PFC COMMISSION EXPENSES | .00 | .00 | 600.00 | 600.00 | .00 |
| 11-21-00-52140 | OUTSIDE LEGAL EXPENSES | .00 | .00 | 1,200.00 | 1,200.00 | .00 |
| 11-21-00-52210 | PD TELEPHONE EXPENSE | 3,242.03 | 6,878.09 | 35,312.00 | 28,433.91 | 19.48 |
| 11-21-00-52220 | POLICE IMPOUND BLDG ELECTRIC | 102.25 | 250.59 | 1,400.00 | 1,149.41 | 17.90 |
| 11-21-00-52450 | EQUIPMENT REPAIRS-INS CLAIMS | 7,058.95 | 7,058.95 | 5,000.00 | 2,058.95- | 141.18 |
| 11-21-00-52620 | PD COMMUNICATION SYS MAINT FEE | 5,393.71 | 14,468.97 | 52,100.00 | 37,631.03 | 27.77 |
| 11-21-00-52900 | CARE OF PRISONERS | .00 | .00 | 1,000.00 | 1,000.00 | .00 |
| 11-21-00-52910 | CARE OF STRAY ANIMALS | .00 | .00 | 400.00 | 400.00 | .00 |
| 11-21-00-53050 | DATA PROCESSING | 418.00- | 6,846.48 | 51,387.00 | 44,540.52 | 13.32 |
| 11-21-00-53100 | PD OFFICE SUPPLIES | 545.24 | 879.33 | 8,000.00 | 7,120.67 | 10.99 |
| 11-21-00-53120 | PD POSTAGE | 121.90 | 244.60 | 2,800.00 | 2,555.40 | 8.74 |
| 11-21-00-53160 | CRIME PREVENTION PROGRAM | 238.00 | 238.00 | 6,000.00 | 5,762.00 | 3.97 |
| 11-21-00-53300 | PD MILEAGE/TRAVEL | .00 | .00 | 1,500.00 | 1,500.00 | .00 |
| 11-21-00-53310 | PD MEALS & LODGING | 1,386.78 | 2,607.26 | 11,000.00 | 8,392.74 | 23.70 |
| 11-21-00-53410 | PD FUEL EXPENSE | 3,778.12 | 9,827.76 | 62,500.00 | 52,872.24 | 15.40 |

| Account Number | Account Title | 2026-26 Period Actual | 2026-26 Current year Actual | Current year Budget | Variance Current year | % of Budget |
|---------------------------------|-------------------------------|-----------------------------|-----------------------------------|------------------------|--------------------------|----------------|
| 11-21-00-53420 | PD SPECIAL EQUIPMENT | 21.97 | 1,543.70 | 17,238.00 | 15,694.30 | 8.96 |
| 11-21-00-53610 | PD EQUIP MAINT SERV COSTS | 563.86 | 6,481.98 | 40,640.00 | 34,158.02 | 15.95 |
| 11-21-00-53700 | PD MEDICAL SUPPLIES | 1,352.79 | 1,352.79 | 3,500.00 | 2,147.21 | 38.65 |
| 11-21-00-53800 | PD SPECIAL INVESTIGATIONS | 491.91 | 1,001.26 | 13,520.00 | 12,518.74 | 7.41 |
| 11-21-00-53990 | PD MISCELLANEOUS EXP | 715.13 | 715.13 | 5,000.00 | 4,284.87 | 14.30 |
| 11-21-00-54100 | PD TRAINING EXPENSES | 2,483.44 | 23,552.29 | 53,810.00 | 30,257.71 | 43.77 |
| 11-21-00-54110 | PD APPLICATION PROCESS | .00 | .00 | 8,000.00 | 8,000.00 | .00 |
| 11-21-00-54120 | TRNG & TRAVEL-REIMBURSEABLE | .00 | .00 | .00 | .00 | .00 |
| 11-21-00-54150 | TUITION & BOOKS PER CONTRACT | 1,497.02 | 1,497.02 | 9,100.00 | 7,602.98 | 16.45 |
| 11-21-00-54500 | PRO-PHOENIX MAINT CONTRACT | 21,000.00 | 21,000.00 | 36,500.00 | 15,500.00 | 57.53 |
| 11-21-00-55000 | COVID-19 EXPENDITURES | .00 | .00 | .00 | .00 | .00 |
| 11-21-00-55310 | COPY MACHINE & SHREDDING SVC | 312.83 | 803.10 | 6,200.00 | 5,396.90 | 12.95 |
| 11-21-00-55330 | TELETYPE EXPENSE | .00 | 9,741.00 | 11,353.00 | 1,612.00 | 85.80 |
| 11-21-00-57310 | SHOP WITH A COP PURCHASES | .00 | .00 | .00 | .00 | .00 |
| 11-21-00-57350 | GRANT PURCHASES-STATE | .00 | .00 | .00 | .00 | .00 |
| 11-21-00-57360 | DONOR PURCHASES | .00 | .00 | .00 | .00 | .00 |
| 11-21-00-57365 | DONATION PURCHASES-FIRST RESP | .00 | .00 | .00 | .00 | .00 |
| 11-21-00-57370 | BODY ARMOR EXPENDITURES | .00 | .00 | 9,684.00 | 9,684.00 | .00 |
| 11-21-00-57375 | PORTABLE AUDIO/BODY CAMS | .00 | .00 | 68,210.00 | 68,210.00 | .00 |
| 11-21-00-57376 | PUBLIC SAFETY CAMERA SYSTEM | .00 | .00 | 27,000.00 | 27,000.00 | .00 |
| 11-21-00-58100 | EQUIPMENT OUTLAY | 5,671.30 | 17,828.51 | 86,250.00 | 68,421.49 | 20.67 |
| Total POLICE DEPARTMENT: | | 488,080.57 | 1,441,421.24 | 6,440,641.00 | 4,999,219.76 | 22.38 |
| Total POLICE DEPARTMENT: | | 558,446.96 | 1,524,532.79 | 6,748,707.00 | 5,224,174.21 | 22.59 |
| GENERAL FUND Revenue Total: | | 70,366.39 | 83,111.55 | 308,066.00 | 224,954.45 | 26.98 |
| GENERAL FUND Expenditure Total: | | 488,080.57 | 1,441,421.24 | 6,440,641.00 | 4,999,219.76 | 22.38 |
| Net Total GENERAL FUND: | | 417,714.18- | 1,358,309.69- | 6,132,575.00- | 4,774,265.31- | 22.15 |
| Net Grand Totals: | | 417,714.18- | 1,358,309.69- | 6,132,575.00- | 4,774,265.31- | 22.15 |

| Account Number | Account Title | 2026-26 Period Actual | 2026-26 Current year Actual | Current year Budget | Variance Current year | % of Budget |
|-----------------------------------------------|----------------------------|-----------------------------|-----------------------------------|------------------------|--------------------------|----------------|
| EQUIPMENT REPLACEMENT FUND | | | | | | |
| POLICE DEPARTMENT | | | | | | |
| POLICE DEPARTMENT | | | | | | |
| 50-21-00-48300 | SALE OF POLICE EQUIPMENT | .00 | .00 | .00 | .00 | .00 |
| Total POLICE DEPARTMENT: | | .00 | .00 | .00 | .00 | .00 |
| POLICE DEPARTMENT | | | | | | |
| 50-21-00-58000 | POLICE EQUIPMENT PURCHASES | 46,948.90 | 188,250.90 | 248,000.00 | 59,749.10 | 75.91 |
| Total POLICE DEPARTMENT: | | 46,948.90 | 188,250.90 | 248,000.00 | 59,749.10 | 75.91 |
| Total POLICE DEPARTMENT: | | 46,948.90 | 188,250.90 | 248,000.00 | 59,749.10 | 75.91 |
| EQUIPMENT REPLACEMENT FUND Revenue Total: | | .00 | .00 | .00 | .00 | .00 |
| EQUIPMENT REPLACEMENT FUND Expenditure Total: | | 46,948.90 | 188,250.90 | 248,000.00 | 59,749.10 | 75.91 |
| Net Total EQUIPMENT REPLACEMENT FUND: | | 46,948.90- | 188,250.90- | 248,000.00- | 59,749.10- | 75.91 |
| Net Grand Totals: | | 46,948.90- | 188,250.90- | 248,000.00- | 59,749.10- | 75.91 |

| Journal | Reference Number | Payee or Description | Debit Amount | Credit Amount | Balance |
|----------------------------------------------------|------------------|----------------------|--------------|---------------|------------|
| 50-21-00-58000 POLICE EQUIPMENT PURCHASES | | | | | |
| AP | 541 | GENCOMM | 23,335.50 | | |
| AP | 330 | US BANK | 277.90 | | |
| AP | 1274 | GENCOMM | 23,335.50 | | |
| YTD Encumbrance | .00 | YTD Actual | 188,250.90 | Total | 188,250.90 |
| | | | | YTD Budget | 248,000.00 |
| | | | | Unexpended | 59,749.10 |
| Number of transactions: 3 Number of accounts: 1 | | | Debit | Credit | Proof |
| Grand Totals: | | | 46,948.90 | .00 | 46,948.90 |

| Account Number | Account Title | 2026-26 Period Actual | 2026-26 Current year Actual | Current year Budget | Variance Current year | % of Budget |
|------------------------------|------------------------------------------|-----------------------------|-----------------------------------|------------------------|--------------------------|----------------|
| CAPITAL PROJECTS FUND | | | | | | |
| PD CAPITAL PROJECTS | | | | | | |
| PD CAPITAL PROJECTS | | | | | | |
| 43-21-00-17010 | PD CAPITAL PROJECTS | 2,514.11 | 18,322.69 | 791,757.00 | 773,434.31 | 2.31 |
| | Total PD CAPITAL PROJECTS: | 2,514.11 | 18,322.69 | 791,757.00 | 773,434.31 | 2.31 |
| | Total OBJECT CODE: 010: | 2,514.11 | 18,322.69 | 791,757.00 | 773,434.31 | 2.31 |
| | Total OBJECT CODE: 010: | 2,514.11 | 18,322.69 | 791,757.00 | 773,434.31 | 2.31 |
| | Total PD CAPITAL PROJECTS: | 2,514.11 | 18,322.69 | 791,757.00 | 773,434.31 | 2.31 |
| | CAPITAL PROJECTS FUND Revenue Total: | .00 | .00 | .00 | .00 | .00 |
| | CAPITAL PROJECTS FUND Expenditure Total: | 2,514.11 | 18,322.69 | 791,757.00 | 773,434.31 | 2.31 |
| | Net Total CAPITAL PROJECTS FUND: | 2,514.11- | 18,322.69- | 791,757.00- | 773,434.31- | 2.31 |
| | Net Grand Totals: | 2,514.11- | 18,322.69- | 791,757.00- | 773,434.31- | 2.31 |

| Journal | Reference Number | Payee or Description | Debit Amount | Credit Amount | Balance |
|-------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------|--------------|-----------------------|------------|
| 43-21-00-17010 PD CAPITAL PROJECTS | | | | | |
| | | 02/28/2026 (02/26) Balance | .00 * | .00 * | 15,808.58 |
| AP | 608 | ELAN FINANCIAL SERVICES | 61.53 | | |
| | | Comment | | Comm Gear - FD | |
| 43-21-00-17010 PD CAPITAL PROJECTS (continued) | | | | | |
| | | **VendorNo: 6858 **Inv. No: 7498-JAN 2026 **Desc: COMM GEAR-RADIO PROJECT (PD) | | | |
| AP | 612 | ELAN FINANCIAL SERVICES | 63.99 | | |
| | | Comment | | cat tail Antenna - FD | |
| 43-21-00-17010 PD CAPITAL PROJECTS (continued) | | | | | |
| | | **VendorNo: 6858 **Inv. No: 7498-JAN 2026 **Desc: CAATAILANTENNAS-RADIO PROJECT (PD) | | | |
| AP | 340 | US BANK | 278.39 | | |
| | | Comment | | | |
| 43-21-00-17010 PD CAPITAL PROJECTS (continued) | | | | | |
| | | **VendorNo: 4973 **Inv. No: 3341-JAN-FEB **Desc: WEST MARINE PRO-BOSTON WHALER BOAT-POLICE | | | |
| AP | 341 | US BANK | 644.06 | | |
| | | Comment | | | |
| 43-21-00-17010 PD CAPITAL PROJECTS (continued) | | | | | |
| | | **VendorNo: 4973 **Inv. No: 3341-JAN-FEB **Desc: WEST MARINE PRO-BOSTON WHALER BOAT-POLICE | | | |
| AP | 342 | US BANK | 1,288.12 | | |
| | | Comment | | | |
| 43-21-00-17010 PD CAPITAL PROJECTS (continued) | | | | | |
| | | **VendorNo: 4973 **Inv. No: 3341-JAN-FEB **Desc: WEST MARINE PRO-BOSTON WHALER BOAT-POLICE | | | |
| AP | 355 | US BANK | 178.02 | | |
| | | Comment | | | |
| 43-21-00-17010 PD CAPITAL PROJECTS (continued) | | | | | |
| | | **VendorNo: 4973 **Inv. No: 3341-JAN-FEB **Desc: WEST MARINE PRO-BOSTON WHALER BOAT-POLICE | | | |
| | | 03/31/2026 (03/26) Period Totals and Balance | 2,514.11 * | .00 * | 18,322.69 |
| YTD Encumbrance | .00 | YTD Actual | 18,322.69 | Total | 18,322.69 |
| | | YTD Budget | 791,757.00 | Unexpended | 773,434.31 |
| Number of transactions: 6 Number of accounts: 1 | | | | | |
| | | | Debit | Credit | Proof |
| Grand Totals: | | | 2,514.11 | .00 | 2,514.11 |

Radio Project

Radio Project

Report Criteria:

Report type: Summary

Check.Type = {<>} "Adjustment"

[Report].Check Issue Date = 03/04/2026,03/10/2026,03/13/2026,03/13/2026,03/20/2026,03/27/2026

Invoice Detail.GL account (4 Characters) = "1121","4321","5021"

| Check Issue Date | Check Number | Vendor Number | Payee | Amount |
|------------------|--------------|---------------|---------------------------------|----------|
| 03/04/2026 | 91549 | 5428 | CITY OF LAKE GENEVA POLICE DEPT | 61.05 |
| 03/13/2026 | 91604 | 2046 | ALLIANT ENERGY/WPL | 58.04 |
| 03/13/2026 | 91605 | 6767 | AT&T | 338.90 |
| 03/13/2026 | 91606 | 2109 | AT&T MOBILITY | 1,634.49 |
| 03/13/2026 | 91607 | 2155 | BAYCOM INC | 453.00 |
| 03/13/2026 | 91611 | 2561 | GENEVA ONLINE INC | 78.00 |
| 03/13/2026 | 91613 | 6203 | HINZPETER, SEAN | 44.00 |
| 03/13/2026 | 91621 | 5278 | SPRINGHORN, KARL | 44.00 |
| 03/13/2026 | 91623 | 3038 | NELSON, BRANDI | 1,497.02 |
| 03/20/2026 | 91716 | 2108 | AT&T LONG DISTANCE | 5.29 |
| 03/20/2026 | 91717 | 2104 | AT&T WISCONSIN | 541.53 |
| 03/20/2026 | 91718 | 7127 | ROCKWEILER, JACOB | 95.00 |
| 03/20/2026 | 91720 | 5071 | WE ENERGIES | 44.21 |
| 03/27/2026 | 91726 | 2104 | AT&T | 3,210.44 |
| 03/27/2026 | 91728 | 6263 | CHARTER COMMUNICATIONS | 359.99 |
| 03/27/2026 | 91729 | 5753 | EVERBRIDGE INC | 707.27 |
| 03/27/2026 | 91730 | 5430 | J.J. KELLER & ASSOCIATES INC | 148.10 |
| 03/27/2026 | 91735 | 5745 | REBHORN, JOHN | 126.00 |
| 03/10/2026 | 1262026 | 6858 | ELAN FINANCIAL SERVICES | 125.52 |
| Grand Totals: | | | | 9,571.85 |



Summary by General Ledger Account Number

| GL Account | Debit | Credit | Proof |
|----------------|----------|-----------|-----------|
| 11-00-00-21100 | .00 | 9,446.33- | 9,446.33- |
| 11-21-00-52210 | 2,958.20 | .00 | 2,958.20 |
| 11-21-00-52220 | 102.25 | .00 | 102.25 |
| 11-21-00-52620 | 3,917.71 | .00 | 3,917.71 |
| 11-21-00-53100 | 148.10 | .00 | 148.10 |
| 11-21-00-53120 | 61.05 | .00 | 61.05 |
| 11-21-00-53310 | 309.00 | .00 | 309.00 |
| 11-21-00-54150 | 1,497.02 | .00 | 1,497.02 |
| 11-21-00-58100 | 453.00 | .00 | 453.00 |
| 43-00-00-21100 | .00 | 125.52- | 125.52- |
| 43-21-00-17010 | 125.52 | .00 | 125.52 |
| Grand Totals: | 9,571.85 | 9,571.85- | .00 |

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Report type: Summary

Check.Type = {<>} "Adjustment"

[Report].Check Issue Date = 03/04/2026,03/10/2026,03/13/2026,03/13/2026,03/20/2026,03/27/2026

Invoice Detail.GL account (4 Characters) = "1121","4321","5021"

| RESOLUTION OF THE COMMON COUNCIL | | | |
|----------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------|----------------|
| Resolution approving the assigned fund balances for the Police Department accounts as of 12/31/25. | | | |
| Committee: | Police and Fire Commission considered on April 9, 2026. | | |
| Fiscal Impact: | N/A | | |
| File Number: | 26-R16 | Date: | April 13, 2026 |

WHEREAS, the Police Department has reviewed its various revenues and expenditures related to various assigned fund balances for the year 2025, and

WHEREAS, the Police Department had the following balances in Assigned Fund Balances-PD accounts as of 1/1/25, and,

| | | |
|----------------|---------------------------------------------|-------------|
| 11-00-00-34670 | Assigned Fund Balance-Police Donations | \$25,765.47 |
| 11-00-00-34675 | Assigned Fund Balance-PD Shop with a Cop | \$ 0.00 |
| 11-00-00-34680 | Assigned Fund Balance-Police State Seizures | \$11,177.79 |
| 11-00-00-34390 | Assigned Fund Balance-Police Uniform Allow | \$16,738.53 |

WHEREAS, the Police Department received various revenues and spent various amounts of monies in 2025, therefore the 12/31/25 balances in the Assigned Fund Balances-PD accounts should be as follows, and,

| | | |
|----------------|---------------------------------------------|-------------|
| 11-00-00-34670 | Assigned Fund Balance-Police Donations | \$18,374.29 |
| 11-00-00-34675 | Assigned Fund Balance-PD Shop with a Cop | \$ 6,483.58 |
| 11-00-00-34680 | Assigned Fund Balance-Police State Seizures | \$21,855.49 |
| 11-00-00-34390 | Assigned Fund Balance-Police Uniform Allow | \$23,295.68 |

WHEREAS, the Police & Fire Commission approved this adjustment at their meeting held on April 9, 2026

NOW, THEREFORE, BE IT RESOLVED by the Lake Geneva Common Council to adopt this resolution to adjust the 2025 Fund Balance accounts as follows:

| | | |
|-------------------------------|---------------------------------------------|-------------|
| Decrease Acct #11-00-00-34670 | Assigned Fund Balance-Police Donations | \$ 7,391.18 |
| Increase Acct# 11-00-00-34675 | Assigned Fund Balance-PD Shop with a Cop | \$ 6,483.58 |
| Increase Acct #11-00-00-34680 | Assigned Fund Balance-Police State Seizures | \$10,677.70 |
| Increase Acct #11-00-00-34390 | Assigned Fund Balance-Police Uniform Allow | \$ 6,557.15 |
| Decrease Acct #11-00-00-34800 | Unassigned Fund Balance | \$16,327.25 |

Granted by action of the Common Council of the City of Lake Geneva on this 13th day of April 2026.

Council Action: **Adopted** **Failed** **Vote** _____

Mayoral Action: **Accept** **Veto**

Todd Krause, Mayor

Date

Attest:

Lacey Reynolds, City Clerk

CITY OF LAKE GENEVA

Assigned Fund Balances-Police

12/31/25

Police Donations

| | |
|--------------------------------|-----------------|
| Assigned Fund Balance 12/31/24 | \$25,765.47 |
| Revenues (11-21-00-47300) | 2,029.82 |
| Expenditures (11-21-00-57360) | <u>9,421.00</u> |
| Assigned Fund Balance 12/31/25 | 18,374.29 |

Police Shop with a Cop Donations

| | |
|--------------------------------|-----------------|
| Assigned Fund Balance 12/31/24 | \$ 0.00 |
| Revenues (11-21-00-47310) | 9,505.81 |
| Expenditures (11-21-00-57310) | <u>3,022.23</u> |
| Assigned Fund Balance 12/31/25 | 6,483.58 |

Police Seizures

| | |
|--------------------------------|-------------|
| Assigned Fund Balance 12/31/24 | \$11,177.79 |
| Revenues (11-21-00-46200) | 10,677.70 |
| Expenditures (11-21-00-57380) | <u>0.00</u> |
| Assigned Fund Balance 12/31/25 | 21,855.49 |

Police Uniform Allowances

| | |
|--------------------------------|------------------|
| Assigned Fund Balance 12/31/24 | \$16,738.53 |
| Revenues (11-21-00-51380) | 41,255.00 |
| Expenditures (11-21-00-51380) | <u>34,697.85</u> |
| Assigned Fund Balance 12/31/25 | 23,295.68 |

Top Five Monthly Incidents – March 2026

03/09/26 - 3:01 p.m.: The School Resource Officer at the Lake Geneva Middle School was approached by a student and parent at dismissal time who wanted to report a threat. The officer received information that a student had told another student not to come to school the following day as he was “going to shoot it up”. He also made a statement that he had a gun in his locker and was ready to use it. Officers searched the locker and did not locate any weapons. The officer spoke with the 12 year old suspect, Genoa City, and his parents, and found that he did not have access to weapons and that the threat was not credible. Charges of terrorist threats and disorderly conduct have been referred to juvenile intake.

03/10/26 – Detectives received the autopsy and toxicology results from a possible overdose that occurred on 02/18/26 in the 200 block of N. Edwards Blvd. The results of the testing showed acute fentanyl intoxication to be a contributing factor in the death. During the course of the investigation, a 22 year old Delavan man admitted to providing drugs that were consumed by the victim prior to his death. This suspect was confined in Walworth County Jail on charges of first-degree reckless homicide (deliver drugs), possession of drug paraphernalia, and resisting or obstructing an officer.

03/16/26 – 12:33 a.m.: Officers were dispatched to a residence in the 800 block of Maytag Rd. to do a welfare check for Glenview IL for a subject that may have been in an accident and was possibly under the influence. Officers later received information that the subject may be in the 1100 block of S. Lakeshore Dr., and when officers got to the area, they observed the vehicle exiting a driveway. An officer attempted a traffic stop, however, the vehicle accelerated and pulled away from the officer. A pursuit of the vehicle ensued and the suspect vehicle crashed into the ditch on Linton Rd. The driver, an 18 year old Glenview, Illinois man, was arrested and charged with vehicle operator flee/elude officer, resisting/obstructing an officer, unreasonable and impudent speed, violation of absolute sobriety law and operation w/o required lamps.

03/22/26 – 1:28 a.m.: Officers were dispatched to the 100 block of Broad St. for a report of an unwanted subject trying to get back into the bar after he was kicked out for knocking over a tray of drinks and causing a disturbance. The subject was intoxicated and stated he was going to uber home. He was released pending investigation. Approximately ten minutes later, this subject was observed driving out of the Geneva St. municipal lot. A traffic stop was conducted, and the driver, a 37 year old Delavan man, was issued a citation for operating while intoxicated – first offense and left of center. He was also mailed a disorderly conduct citation after officers reviewed video footage and spoke with witnesses in the bar for the disorderly conduct incident.

03/30/26 – 11:05 a.m.: Officers received a report of voicemails that were left for a City employee that used profane language and asked when the employee would be working next so they could come in and be purposefully disrespectful to the employee. Officers spoke with the suspect, a 35 year old Niles, IL man, and informed him he would be receiving a citation for disorderly conduct for the voicemails he left.

Lake Geneva Police Department
Monthly Activity Statistics
April

2026 Dispatch Activity for March

| | | | |
|-------------------|-------|-------------|-----|
| Telephone Calls - | 1,883 | 911 calls - | 190 |
| Window Assists- | 833 | | |

2025 Dispatch Activity for March

| | | | |
|-------------------|-------|-------------|-----|
| Telephone Calls - | 1,743 | 911 calls - | 227 |
| Window Assists- | 895 | | |

2026 Patrol Activity for March

| | | | |
|---------------------|-------|---------|-----|
| Calls for Service - | 1,917 | Arrests | 264 |
|---------------------|-------|---------|-----|

2025 Patrol Activity for March

| | | | |
|---------------------|-------|---------|-----|
| Calls for Service - | 2,076 | Arrests | 278 |
|---------------------|-------|---------|-----|





Incidents Summary List

**** For official use only ****

Reporting Period: 3/1/2026 - 3/31/2026

| | Total |
|----------------------------|-------|
| 911 Hang Up/Misdial | 27 |
| Abandoned Property/Vehicle | 3 |
| Accident - Hit and Run | 5 |
| Accident - Property Damage | 17 |
| Accident - Squad | 1 |
| Alarm - Business | 18 |
| Alarm - Fire | 14 |
| Alarm - Other | 1 |
| Alarm - Residential | 3 |
| Alarm - Vehicle | 1 |
| Animal - Other | 6 |
| Animal Bite | 1 |
| Animal Loose | 6 |
| Animal Noise | 2 |
| Applicant | 1 |
| Assist Building Department | 7 |
| Assist- Citizen | 30 |
| Assist City Hall | 2 |
| Assist EMS | 103 |
| Assist Fire | 10 |
| Assist Motorist | 15 |
| Assist Police Department | 32 |
| Attempt to Locate | 19 |
| Background Check | 13 |
| Bail Jumping | 1 |
| Building Check | 339 |



Incidents Summary List

**** For official use only ****

| | Total |
|--------------------------------|-------|
| Call Back | 26 |
| Chase | 1 |
| Child Custody Problems | 3 |
| Civil Matter | 3 |
| Community Service | 10 |
| Complaint Department/Officer | 1 |
| Criminal Damage To Property | 1 |
| Damage to Property | 7 |
| DC - Public Urination | 3 |
| Death Investigation | 1 |
| Debris in Roadway | 19 |
| Department Property Maintenanc | 7 |
| Dept of Public Works/Utility C | 4 |
| Disorderly Conduct | 23 |
| Domestic Abuse | 2 |
| Drug Take Back | 1 |
| Drugs | 3 |
| Extra Patrol | 204 |
| Fight | 4 |
| Fingerprinting | 5 |
| Five Day | 3 |
| Found Property | 19 |
| Fraud | 2 |
| Fraud - Insuff Funds Check | 1 |
| Harassment | 9 |
| House Check | 84 |
| Intoxicated Subject/Subjects | 1 |
| Keep the Peace | 5 |



Incidents Summary List

**** For official use only ****

| | Total |
|------------------------------|-------|
| Liquor/Alcohol Violation | 3 |
| Lockout - Vehicle | 18 |
| Log Entry | 4 |
| Lost Property | 13 |
| Mabas Radio Test | 3 |
| Mail Blood/Blood Run | 6 |
| Mental- ED/PC | 1 |
| Miscellaneous | 20 |
| Noise Complaint | 5 |
| Obstructing/Resisting | 1 |
| Open Door/Window | 9 |
| OWI | 4 |
| Paperwork Delivery | 1 |
| Parking Complaint/Violation | 104 |
| Parking Permission | 24 |
| Power Outage | 2 |
| Pursuit | 1 |
| Receive Information | 20 |
| Reckless Driver | 16 |
| Records Check/Permit/License | 12 |
| Records Request | 2 |
| Repo | 7 |
| Ride Along | 1 |
| Road Conditions | 2 |
| Road Hazard | 2 |
| Shoplifting/Retail Theft | 6 |
| Sick Call In | 65 |
| Sign Down | 3 |



Incidents Summary List

**** For official use only ****

| | Total |
|---------------------------------|--------------|
| SILVER ALERT | 1 |
| Solicitor/Direct Seller | 2 |
| Suspicious Activity | 53 |
| Testing Cad | 2 |
| THEFT - ALL | 4 |
| Threats | 2 |
| Traffic Stop | 304 |
| Traffic/Driving Complaint | 4 |
| Tree Down | 10 |
| Trespassing Land or Dwelling | 1 |
| Unmanned Aerial Vehicle (Drone) | 1 |
| Unwanted Subject | 5 |
| Vin Check | 1 |
| Violation of Court Order | 1 |
| Warrant/Paper Service Attempt | 1 |
| Weather | 3 |
| Welfare Check | 34 |
| Wire Down | 4 |
| Total | 1,917 |



Lake Geneva Police Department
 626 Geneva St.
 Lake Geneva WI 53147
 Phone: (262) 248-4455

Charges by Statute Report

Printed On: 04/03/26 06:40

Reporting Period: 03/01/2026 - 03/31/2026

This report contains all arrest charges and citations, and all citations types (traffic, arrest, and warnings).

Lake Geneva

| | Total |
|-------------------------------------------------------------------|--------------|
| 18-321 961.573(1) - Possession of Drug Paraphernalia | 2 |
| 341.03(1) - Operate Vehicle- Registration Revoked,Suspended | 3 |
| 341.04(1) - Non-Registration of Auto or Oth Veh < 10,000 lbs | 30 |
| 341.15(1) - Fail/Display Vehicle License | 2 |
| 343.05(3)(a) - Operate w/o Valid License | 3 |
| 343.05(3)(a) - Operating Without a License - 1st Offense | 5 |
| 343.05(3)(a) - Operating Without a License-2nd Offense w/in 3 Yrs | 1 |
| 343.07(1g)(a)1 - Oper M/V by Permittee W/O Instructor-1st Offense | 2 |
| 343.18(1) - Operate w/o Carrying License | 2 |
| 343.44(1)(a) - Operate Motor Vehicle While Suspended-1st Offense | 7 |
| 343.44(1)(a) - Operating While Suspended | 3 |
| 343.44(1)(b) - OAR - Revoked due to Alcoh/Cont Sub/Refusal-4th+ | 1 |
| 344.62(1) - Operate Vehicle w/o Insurance | 18 |
| 346.04(2) - Failure to Obey Traffic Offic | 2 |
| 346.04(3) - Flee/Elude Officer-Bodily Harm/Damage to Property | 1 |
| 346.05(1) - Operating Left of Center Line | 4 |
| 346.09(3) - Passing in No-Passing Zone | 1 |
| 346.13(1) - Unsafe Lane Deviation | 2 |
| 346.13(3) - Deviation from Designated Lane | 1 |
| 346.15 - Wrong Way on A Divided Highway | 1 |
| 346.18(3) - FYR - From Stop Sign | 2 |
| 346.23(1) - FYR To Ped/Bicycle/EPAMD | 3 |
| 346.46(1) - Fail Stop At Stop Sign | 8 |
| 346.57(2) - Unreason and Imprudent Speed | 1 |
| 346.57(5) - Exceeding Speed Zones/Posted Limits (1-10 MPH) | 12 |
| 346.57(5) - Exceeding Speed Zones/Posted Limits (16-19 MPH) | 2 |
| 346.57(5) - Exceeding Speed Zones/Posted Limits (20-24 MPH) | 1 |
| 346.63(1)(a) - Operating While Intoxicated - 1st Offense | 4 |
| 346.63(2m) - Violation of Absolute Sobriety | 1 |
| 346.69 - Hit and Run Prop | 1 |
| 346.70(1) - Failure to Notify Police of A | 1 |
| 346.89(1) - Inattentive Driving | 1 |
| 346.935(2) - Possess Open Intoxicants in M | 1 |
| 347.06(1) - Operation w/o Required Lamps | 3 |
| 347.09(1)(a) - Operate Motor Vehicle w/o 2 H | 2 |
| 347.13(1) - No Tail Lamp/Defective Tail L | 1 |
| 347.13(3) - Operate Vehicle w/o Registrat | 1 |
| 347.14(1) - Operate Veh w/o Stopping Lights | 2 |
| 347.48(2m)(b) - Vehicle Operator Fail/Wear Se | 4 |
| 50-1 - 3500900090 | 1 |



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Charges by Statute Report

Printed On: 04/03/26 06:40

Reporting Period: 03/01/2026 - 03/31/2026

This report contains all arrest charges and citations, and all citations types (traffic, arrest, and warnings).

| | Total |
|-----------------------------------------------------------------------|--------------|
| 50-1 - 3500900099 | 1 |
| 50-1 - Disorderly conduct | 2 |
| 50-1 940.60(1) - Battery | 2 |
| 50-1 943.01(1) - Criminal Damage to Property - Public | 2 |
| 50-1 943.50(1m)(a) - Retail Theft - Price Tag Altering - Adult | 1 |
| 50-1 943.50(1m)(d) - Retail Theft - Concealment of Items - Adult | 3 |
| 50-1 946.41(1) - Resisting an Officer - Simple Physical Assault | 2 |
| 50-1 947.01 - Disorderly Conduct | 7 |
| 50-1 947.01 - Disorderly Conduct - Involved in a Fight | 3 |
| 50-1 947.01 - Disorderly Conduct - Public Urination | 1 |
| 50-1 961.41(3g)(e) - Possession of a Controlled Substance | 5 |
| 6-1 125.07(4)(b) - Alcohol-Possession/Consumption-Underage Person 1st | 1 |
| 74-1 346.54(1)(a) - Parking - Parked on Wrong Side of Street | 3 |
| 74-1 346.54(1)(d) - Parallel Parking Violation | 1 |
| 74-1 346.55(3) - Parking - Posted Private Property | 1 |
| 74-210(d)(1) - Parking - Restricted Night Parking - Residential | 68 |
| 74-210(d)(2) - Parking - Restricted Night Parking - Business Dist | 14 |
| 74-210(f) - Parking - Backed into Parking Stall | 1 |
| TR305.26(1) - Fail/Equip Vehicle with Insid | 1 |
| TR305.32(4)(b)2 - Illegal Window Tint | 1 |
| TR305.32(5)(b) - Rear Window Excessive Tinting | 1 |
| Total | 264 |



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Monthly Activity Overview Report

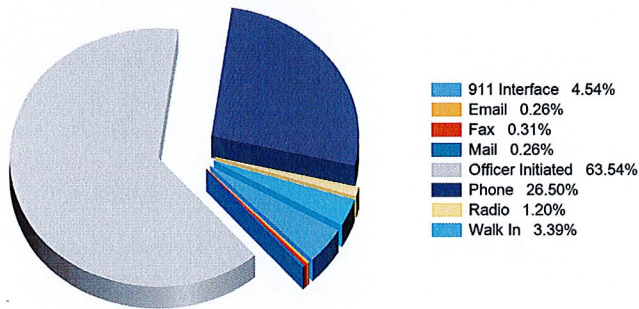
Printed On: 04/03/26 06:42

For Reporting Period: **03/01/2026 - 03/31/2026**

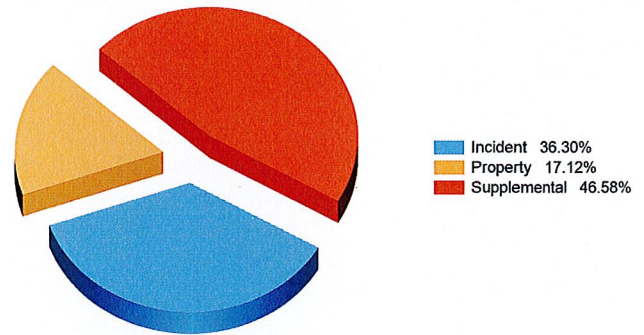
Patrol Area: **NULL,DT,GT,LN,NO,OJ,SO**

NOTE: This report cannot be run based on individual officer - it is based on unique Incident. This report is for specific overview purposes & counts. For individual Officer activities, please refer to Officer Activity Count reports.

Calls



Reports



Reports are selected based upon Dtm report is written and selected if Dtm falls within date range above-specified.

| | Total | 0001 0800 Hours | 0800 1600 Hours | 1601 2400 Hours | |
|--------------|-------------------|-----------------------|-----------------------|-----------------------|------------|
| Calls | Total | 1,917 | 665 | 680 | 572 |
| | 911 Interface | 87 | 27 | 35 | 25 |
| | Email | 5 | 0 | 5 | 0 |
| | Fax | 6 | 1 | 0 | 5 |
| | Mail | 5 | 1 | 0 | 4 |
| | Officer Initiated | 1,218 | 537 | 355 | 326 |
| | Phone | 508 | 73 | 241 | 194 |
| | Radio | 23 | 7 | 8 | 8 |

| | Total | 0001 0800 Hours | 0800 1600 Hours | 1601 2400 Hours | |
|----------------|--------------|-----------------------|-----------------------|-----------------------|-----------|
| Reports | Total | 146 | 50 | 36 | 60 |
| | Incident | 53 | 17 | 17 | 19 |
| | Property | 25 | 7 | 7 | 11 |
| | Supplemental | 68 | 26 | 12 | 30 |



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Monthly Activity Overview Report

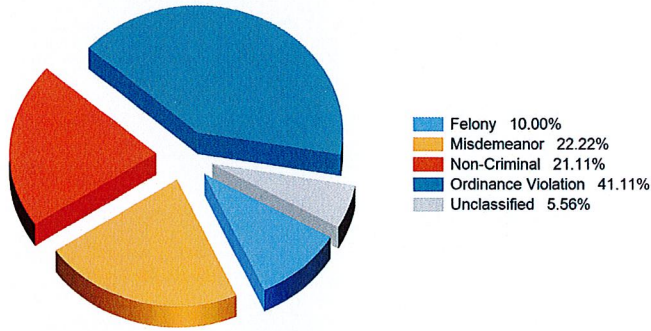
Printed On: 04/03/26 06:42

For Reporting Period: 03/01/2026 - 03/31/2026

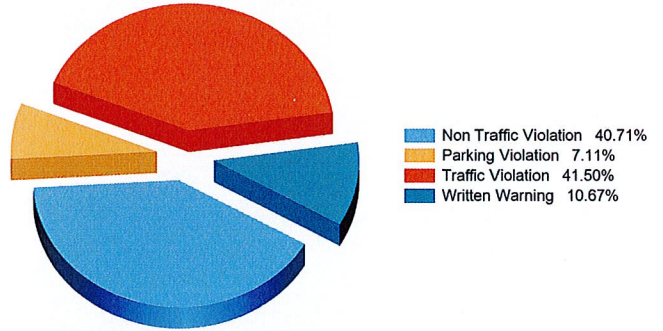
Patrol Area: NULL,DT,GT,LN,NO,OJ,SO

| | Total | 0001 0800 Hours | 0800 1600 Hours | 1601 2400 Hours |
|-------------|-------|-----------------------|-----------------------|-----------------------|
| all Walk In | 65 | 19 | 36 | 10 |

Arrests



Citations



Arrests are selected based upon the charge type. Therefore if an arrest was made wherein three charges with different types are noted, the arrest will count under Each charge type.

Citations are counted by Citation Type alone.

| | Total | 0001 0800 Hours | 0800 1600 Hours | 1601 2400 Hours |
|---------------------|-----------|-----------------------|-----------------------|-----------------------|
| Arrests | 90 | 33 | 33 | 24 |
| Felony | 9 | 1 | 5 | 3 |
| Misdemeanor | 20 | 3 | 7 | 10 |
| Non-Criminal | 19 | 13 | 3 | 3 |
| Ordinance Violation | 37 | 16 | 17 | 4 |
| Unclassified | 5 | 0 | 1 | 4 |

| | Total | 0001 0800 Hours | 0800 1600 Hours | 1601 2400 Hours |
|-----------------------|------------|-----------------------|-----------------------|-----------------------|
| Citations | 247 | 119 | 77 | 51 |
| Non Traffic Violation | 103 | 82 | 18 | 3 |
| Parking Violation | 18 | 14 | 2 | 2 |
| Traffic Violation | 105 | 20 | 42 | 43 |
| Written Warning | 21 | 3 | 15 | 3 |



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Monthly Activity Overview Report

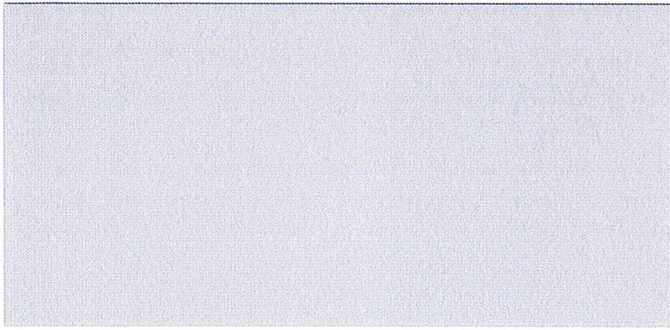
Printed On: 04/03/26 06:42

For Reporting Period: **03/01/2026 - 03/31/2026**

Patrol Area: **NULL,DT,GT,LN,NO,OJ,SO**

Field Interview Stops

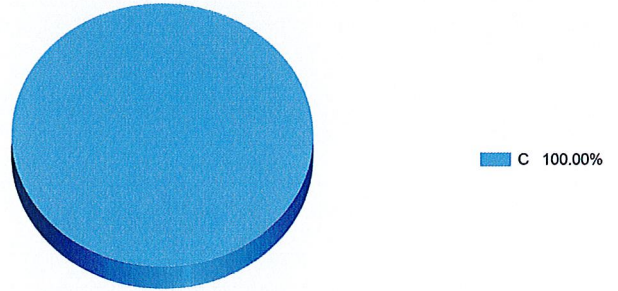
No Data Available



Field Interview Stops are counted by reason for stop.

| | Total |
|-------|-------|
| Total | 0 |

Crash



Crashes are counted by Crash type alone.

| | | Total | 0001 0800 Hours | 0800 1600 Hours | 1601 2400 Hours |
|-------|-------|-------|-----------------------|-----------------------|-----------------------|
| crash | C | 17 | 6 | 9 | 2 |
| | Total | 17 | 6 | 9 | 2 |

3/7/26,

TO WHOM IT MAY CONCERN, AT
FINANCIAL DEPARTMENT, LAKE GENEVA,
POLICE.

I, RICHARD BAUERS, SUBMIT
MY LETTER OF RESIGNATION, DUE
TO MOVING TO ILLINOIS.

WITH KIND REGARDS
F. REONALY,
Richard Bauers