



City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147-262.248.3673-www.cityoflakgeneva.gov

Board of Park Commissioners Agenda
Tuesday, April 14, 2026 - 6:30 PM
Lake Geneva City Hall; Conference Room 2A (2nd Floor)

Members:

President: Adam St. Marie

Dana Furlo, Craig Lambrecht, Jessica Pokorny, David Quickel, Peggy Schneider, and Betty Volquardsen

Council Liaisons: Alderperson Cindy Yager and Mayor Todd Krause

1. Call to Order
2. Roll Call
3. Comments from the public limited to 5 minutes, limited to items on this agenda
4. Approval of the minutes from March 3, 2026
5. Review Financial Reports
6. Director's report
7. Discussion/Recommendation regarding Spring Plantings by Utility Commission
8. Discussion/Recommendation regarding possibility of installing a sound system for Brunk Pavilion
9. Adjournment

A quorum of the Council may be present; however, no official Council action will be taken.
Requests from persons with disabilities who need assistance to participate in this meeting should be made to the City Clerk's office in advance so that the appropriate accommodations can be made.

**Board of Park Commissioners Minutes- Special Meeting
Tuesday, March 3, 2026
Lake Geneva City Hall, Conference Room 2A (Upper Level)**

Call to order

Meeting was called to order by President Adam St. Marie at 6:30p.m.

Roll Call

Present: Adam St. Marie, David Quickel, Peggy Schneider, Betty Volquardsen, Alderperson
Cindy Yager, Mayor Todd Krause

Staff present: Parks Director David Winger

Absent: Dana Furlo, Craig Lambrecht (excused), Jessica Pokorny (excused)

Comments from the Public

No comments

Approval of Park Board Minutes from January 20, 2026

Motion to approve minutes as documented, by Adam St. Marie

2nd by David Quickel; Motion carries

Parks Director Update

See Park's report dated 03/03/2026 provided in the packet.

I. Vision and Objectives Reminder

I. Operations & Facilities: Four-foot-high divider fence at Dunn Pickleball courts
Harbormaster interviews are currently taking place.

II. Programs & Events: Dunn Court Grand opening is scheduled for Saturday, May 16, 2026,
3:00- 6:00 pm. Mike Coolidge is resigning from the YMCA, but will be assisting with the
transition to his successor.

III. Finance & Partnerships: Lengthy discussion about Park Foundation and donations, and how
to move forward. Appropriate time to promote Connectivity given the City's Strategic Plan and
the CORP. Need to look at the current Donation Policy, which was adopted on 06/28/2021.

Brief update on Hwy 50. Sidewalk/ multi-use path will run from Chateau to Edwards Blvd.

Discussion/Recommendation regarding Spring Plantings by Utility Commission

See plan/ diagram in packet.

See background information in packet.

*Motion to approve the plan presented and for David Winger to coordinate the next steps
required, by Betty Volquardsen*

2nd by Adam St. Marie; Motion carries

BID has agreed to water plants and Utility Commission will be informed.

**Discussion/ Recommendation regarding funding strategy for the installation of a divider
fence at Dunn Courts**

See Background information in packet.

Unable to use impact fees to fund the fence.

Motion to send to city council: Recommend Council contingently allocate \$7,500 from available 2023–2025 bonding cycle surplus funds for the installation of a divider fence at the Dunn Pickleball Courts, with installation to be completed prior to the scheduled May 16th grand opening, by Adam St. Marie

2nd by Betty Volquardsen; Motion carries

Adjournment

Motion to adjourn at 7:10 pm, by Adam St. Marie.

2nd by Bett Volquardsen; Motion carries

Next meeting March 17, 2026

Respectfully submitted by Peggy Schneider

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
GENERAL FUND						
PARKS						
PARKS						
11-52-00-46740	PARK APPLICATION FEE	.00	.00	.00	.00	.00
11-52-00-46750	PARK USE FEES	175.00	175.00	15,000.00	14,825.00	1.17
11-52-00-48000	SPONSORSHIPS	.00	.00	.00	.00	.00
11-52-00-48500	PARK DONATIONS	380.95	380.95	5,000.00	4,619.05	7.62
11-52-00-48510	PARK DONATIONS-YMCA	.00	.00	.00	.00	.00
11-52-00-48600	PARK FUND GRANTS	.00	.00	5,000.00	5,000.00	.00
11-52-00-48910	PARK FUND COLLECTIONS	.00	.00	.00	.00	.00
Total PARKS:		555.95	555.95	25,000.00	24,444.05	2.22
PARKS						
11-52-00-51000	PARKS DIRECTOR	9,224.00	27,672.00	.00	27,672.00-	.00
11-52-00-51100	SALARIES AND WAGES	.00	.00	119,850.00	119,850.00	.00
11-52-00-51200	PARKS WAGES	5,449.80	12,034.47	120,635.00	108,600.53	9.98
11-52-00-51250	PARKS OVERTIME WAGES	242.89	819.88	11,120.00	10,300.12	7.37
11-52-00-51340	PARKS LIFE INSURANCE	14.57	40.97	300.00	259.03	13.66
11-52-00-51345	PARKS HEALTH INSURANCE	4,563.85	12,829.41	36,000.00	23,170.59	35.64
11-52-00-51350	PARKS DENTAL INSURANCE	233.01	653.80	2,120.00	1,466.20	30.84
11-52-00-51355	PARKS VISION INSURANCE	14.34	40.60	225.00	184.40	18.04
11-52-00-51360	PARKS RETIREMENT FUND	1,074.00	2,917.89	17,315.00	14,397.11	16.85
11-52-00-51370	PARKS DISABILITY INS	34.20	96.32	475.00	378.68	20.28
11-52-00-51520	PARKS SOCIAL SECURITY	1,102.09	3,015.29	19,248.00	16,232.71	15.67
11-52-00-52165	PARK PLAN	.00	.00	.00	.00	.00
11-52-00-52220	PARKS ELECTRICITY	989.05	2,304.19	10,000.00	7,695.81	23.04
11-52-00-52240	PARKS GAS HEAT	35.74	301.03	1,500.00	1,198.97	20.07
11-52-00-52260	PARKS WATER & SEWER EXP	.00	.00	5,500.00	5,500.00	.00
11-52-00-52270	FOUNTAINS/STATUES-WATER/SEWER	.00	.00	3,500.00	3,500.00	.00
11-52-00-52410	BLDG MAINT&REPAIR-PARKS	601.49	1,458.89	6,500.00	5,041.11	22.44
11-52-00-52500	EQUIPMENT REPAIR SERVICES	.00	2,179.16	6,500.00	4,320.84	33.53
11-52-00-53400	PARKS OPERATING SUPPLIES	55.01	64.19	6,500.00	6,435.81	.99
11-52-00-53500	BLDG MAINT SUPPLIES-PARKS	502.92	6,373.82	30,000.00	23,626.18	21.25
11-52-00-53520	GROUND'S MAINT SUPPLIES	3,679.55	4,182.75	25,000.00	20,817.25	16.73
11-52-00-53620	GROUND'S FERTILIZER/WEED CONTR	.00	1,050.06	7,500.00	6,449.94	14.00
11-52-00-53990	PARKS MISCELLANEOUS EXPENSES	442.89	1,017.89	5,000.00	3,982.11	20.36
11-52-00-57360	PARK DONATION PURCHASES	4,065.00	4,065.00	.00	4,065.00-	.00
11-52-00-57370	PARK DONATION PURCHASES-YMCA	.00	.00	.00	.00	.00
11-52-00-58400	4 SEASON NATURE PRESERVE	.00	3,000.00	7,500.00	4,500.00	40.00
11-52-00-59220	DUNN FIELD ELECTRIC	257.99	577.13	2,100.00	1,522.87	27.48
11-52-00-59500	BLDG MAINT SUPPLIES-RECREATION	.00	.00	2,200.00	2,200.00	.00
11-52-00-59510	EQUIP MAINT SUPPL-RECREATION	.00	.00	1,000.00	1,000.00	.00
Total PARKS:		32,582.39	86,694.74	447,588.00	360,893.26	19.37
VETERANS PARK						
11-52-01-51200	VETS PARKS WAGES	.00	51.02	60,759.00	60,707.98	.08
11-52-01-51250	VETS PARKS OVERTIME	.00	.00	3,500.00	3,500.00	.00
11-52-01-51340	VETS PARK LIFE INSURANCE	.00	.17	75.00	74.83	.23
11-52-01-51345	VETS PARK HEALTH INSURANCE	.00	.00	18,000.00	18,000.00	.00
11-52-01-51350	VETS PARK DENTAL INSURANCE	.00	1.57	1,541.00	1,539.43	.10
11-52-01-51355	VETS PARK VISION INSURANCE	.00	.00	55.00	55.00	.00
11-52-01-51360	VETS PARKS RETIREMENT FUND	.00	3.67	4,375.00	4,371.33	.08
11-52-01-51370	VETS PARKS DISABILITY INS	.00	.00	50.00	50.00	.00

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
11-52-01-51520	VETS PARKS SOCIAL SECURITY	.00	3.90	4,916.00	4,912.10	.08
11-52-01-52220	VETS PARKS ELECTRICITY	722.41	1,557.26	9,000.00	7,442.74	17.30
11-52-01-52240	VETS PARK GAS HEAT	288.21	1,268.80	1,000.00	268.80-	126.88
11-52-01-52260	VETS PARK WATER & SEWER	.00	.00	2,400.00	2,400.00	.00
11-52-01-53400	VETS PARK OPERATING SUPPLIES	1,045.98	1,514.15	6,500.00	4,985.85	23.29
11-52-01-53500	BLDG MAINT & REPAIR	.00	.00	3,000.00	3,000.00	.00
11-52-01-59520	GROUND MAINTENANCE SUPPLIES	.00	3,000.00	3,000.00	.00	100.00
Total VETERANS PARK:		2,056.60	7,400.54	118,171.00	110,770.46	6.26
Total PARKS:		35,194.94	94,651.23	590,759.00	496,107.77	16.02
HILLMOOR						
HILLMOOR						
11-62-01-51200	HILLMOOR WAGES	1,175.00	1,175.00	40,427.00	39,252.00	2.91
11-62-01-51250	HILLMOOR OVERTIME	.00	.00	.00	.00	.00
11-62-01-51340	HILLMOOR LIFE INSURANCE	.20	.20	20.00	19.80	1.00
11-62-01-51345	HILLMOOR HEALTH INSURANCE	23.44	23.44	4,000.00	3,976.56	.59
11-62-01-51350	HILLMOOR DENTAL INSURANCE	3.08	3.08	195.00	191.92	1.58
11-62-01-51355	HILLMOOR VISION INSURANCE	.00	.00	20.00	20.00	.00
11-62-01-51360	HILLMOOR RETIREMENT FUND	84.59	84.59	1,100.00	1,015.41	7.69
11-62-01-51370	HILLMOOR DISABILITY INS	.00	.00	.00	.00	.00
11-62-01-51520	HILLMOOR SOCIAL SECURITY	88.38	88.38	3,552.00	3,463.62	2.49
11-62-01-53400	HILLMOOR OPERATING SUPPLIES	.00	.00	5,000.00	5,000.00	.00
11-62-01-53500	BLDG MAINT & REPAIR	.00	.00	.00	.00	.00
11-62-01-59520	GROUND MAINTENANCE SUPPLIES	37.95	37.95	3,500.00	3,462.05	1.08
11-62-01-59530	ECOLOGICAL RESTORATION PLAN	.00	.00	.00	.00	.00
11-62-01-59540	PARK PLAN-ZONE 1	.00	.00	.00	.00	.00
11-62-01-59900	OTHER PROFESSIONAL SERVICES	3,000.00	9,000.00	36,000.00	27,000.00	25.00
Total HILLMOOR:		4,412.64	10,412.64	93,814.00	83,401.36	11.10
Total HILLMOOR:		4,412.64	10,412.64	93,814.00	83,401.36	11.10
GENERAL FUND Revenue Total:		555.95	555.95	25,000.00	24,444.05	2.22
GENERAL FUND Expenditure Total:		39,051.63	104,507.92	659,573.00	555,065.08	15.84
Net Total GENERAL FUND:		38,495.68-	103,951.97-	634,573.00-	530,621.03-	16.38
Net Grand Totals:		38,495.68-	103,951.97-	634,573.00-	530,621.03-	16.38

Park Impact Fee Funds

Effective Date of Ordinance = 4/22/2004
 Updated Ordinance-23-03 6/12/23

12/31/2026

<u>REVENUES</u>			<u>EXPENDITURES</u>	<u>REMAINING</u>	
<u>Year</u>	<u>Impact Fees</u>	<u>Interest Earned</u>	<u>Impact Fee \$ Spent</u>	<u>Impact Fee Balance</u>	<u>Notes on what \$ spent on</u>
2003					Transfer of old park fund
2004	16,560.00	158.81	-	16,718.81	
2005	15,870.00	952.44	-	33,541.25	
2006	11,250.00	1,980.99	-	46,772.24	
2007	6,272.00	2,477.22	(46,615.61)	8,905.85	Playground equipment, Planning
2008	20,808.00	1,053.67	(124.00)	30,643.51	Park Planning
2009	1,978.00	224.33	(7,589.00)	25,256.84	Molitor field
2010	1,380.00	93.52	(19,317.01)	7,413.34	Vet's park field, retaining wall
2011	19,248.00	51.76	-	26,713.10	
2012	3,910.00	68.23	(2,889.38)	27,801.95	Vet's Park south soccer field
2013	6,226.00	34.92	(11,386.78)	22,676.09	Manual scoreboard, batting cages, disc golf
2014	8,982.00	24.48	(4,046.00)	27,636.57	Park survey postcards, disc golf signs
2015	7,820.00	35.80	(23,245.68)	12,246.68	Dog park fencing, signs
2016	12,190.00	98.70	(4,551.00)	19,984.38	Dog Park water line
2017	20,286.00	185.90	(20,000.00)	20,456.28	Manning Way Playground Equipment
2018	20,654.00	516.62	(2,715.00)	38,911.89	Soccer goals/Bleachers/Shade Structure
2019	13,800.00	978.39	-	53,690.28	
2020	20,700.00	273.13	-	74,663.41	
2021	23,460.00	43.81	-	98,167.22	
2022	19,412.00	1,781.55	-	119,360.77	
2023	20,713.00	8,209.21	-	148,282.98	
2024	33,457.00	11,516.55	(18,320.00)	174,936.53	Park Benches
2025	31,847.00	10,191.15	(183,947.74)	33,026.94	Vet's Playground
2026	2,097.00	499.21	-	35,623.15	
Totals	338,920.00	41,450.35	(344,747.20)		
			33,026.94		= Impact Fee balance

IMPACT FEE SUMMARY:

	<u>Collected</u>	<u>Interest Earned</u>	<u>Expenditures</u>	<u>Must be spent by:</u>	
2003-2006	43,680.00	3,092.24	(87,921.78)	(41,149.54)	Must be spent by 12/31/2013
2007	6,272.00	2,477.22	(4,046.00)	(36,446.33)	Must be spent by 12/31/2014
2008	20,808.00	1,053.67	(23,245.68)	(37,830.34)	Must be spent by 12/31/2015
2009	1,978.00	224.33	(4,551.00)	(40,179.02)	Must be spent by 12/31/2016
2010	1,380.00	93.52	(20,000.00)	(58,705.50)	Must be spent by 12/31/2017
2011	19,248.00	51.76	(2,715.00)	(42,120.75)	Must be spent by 12/31/2018
2012	3,910.00	68.23	-	(38,142.52)	Must be spent by 12/31/2019
2013	6,226.00	34.92	-	(31,881.60)	Must be spent by 12/31/2020
2014	8,982.00	24.48	-	(22,875.12)	Must be spent by 12/31/2021
2015	7,820.00	35.80	-	(15,019.32)	Must be spent by 12/31/2022
2016	12,190.00	98.70	-	(2,730.63)	Must be spent by 12/31/2023
2017	20,286.00	185.90	(18,320.00)	(578.73)	Must be spent by 12/31/2024
2018	20,654.00	516.62	(183,947.74)	(163,355.85)	Must be spent by 12/31/2025
2019	13,800.00	978.39	-	(148,577.47)	Must be spent by 12/31/2026
2020	20,700.00	273.13	-	(127,604.34)	Must be spent by 12/31/2027
2021	23,460.00	43.81	-	(104,100.53)	Must be spent by 12/31/2028
2022	19,412.00	1,781.55	-	(82,906.98)	Must be spent by 12/31/2029
2023	20,713.00	8,209.21	-	(53,984.77)	Must be spent by 12/31/2030
2024	33,457.00	11,516.55	-	(9,011.21)	Must be spent by 12/31/2031
2025	31,847.00	10,191.15	-	33,026.94	Must be spent by 12/31/2032
2026	2,097.00	499.21	-	35,623.15	Must be spent by 12/31/2033
	338,920.00	41,450.35	(344,747.20)		



Parks Report

To: Lake Geneva Board of Park Commissioners
From: David Winger, Parks Director
Subject: 4/14/2026 Director's Report

Executive Summary

I. Highlights

- a. **Vision** – The Lake Geneva Park System is the heart of our community, preserving natural beauty, fostering connection among residents and visitors, and creating accessible, sustainable spaces that bring generations together.
- b. **Park Board Mission** – To serve as the community's voice and advocate for the preservation, planning, and enhancement of Lake Geneva's parks, lakefront, and open spaces — ensuring that every decision strengthens the city's natural character, accessibility, and sense of belonging.
(Focus: oversight, stewardship, public trust, and policy guidance)
- c. **Department Mission** - To manage, maintain, and activate Lake Geneva's parks, trails, and recreation spaces through sustainable practices, community partnerships, and inclusive programming that promote wellness, connection, and pride in our shared public spaces.
(Focus: operations, programming, partnerships, and daily service delivery)
- d. **Core Values**
 - i. Trust through Collaboration, Pathfinding & Stewardship, Wellness & Belonging, Connection & Safety, Kind-Hearted Fun

Department Update

II. Operations & Facilities

- a. Divider Fence Installation Schedule
- b. New Harbormaster Started 3/23
- c. City Staff Are Working to get Addresses and Park Locations Zoned Appropriately

III. Programs & Events

- d. Dunn Court Grand Opening May 16th

IV. Finance & Partnerships

- e. Continuing to Work Through Donation Options

4/14/2026 Parks commission agenda – background information

I. Item #6: Discussion/Recommendation regarding Spring Plantings by Utility Commission

Background for Board Report:

Last year we discussed planting native plants based on Dana's landscaping map in the garden area by the Utility Commission. I will reach out to the Director of the Utility to ensure he is still on board for this work. Per Adam, BID has agreed to water the plants while they water some of their own that are nearby. BID has since confirmed and accepted our request for assistance.

Update: BID has agreed to water the location as it needs, but Josh at the Utility Commission stated there is irrigation in that area and we could use that as well. He also indicated that the evergreen trees in that area are getting too close to the powerlines and need to come down. I am checking with DPW on when that might happen.

Board Role:

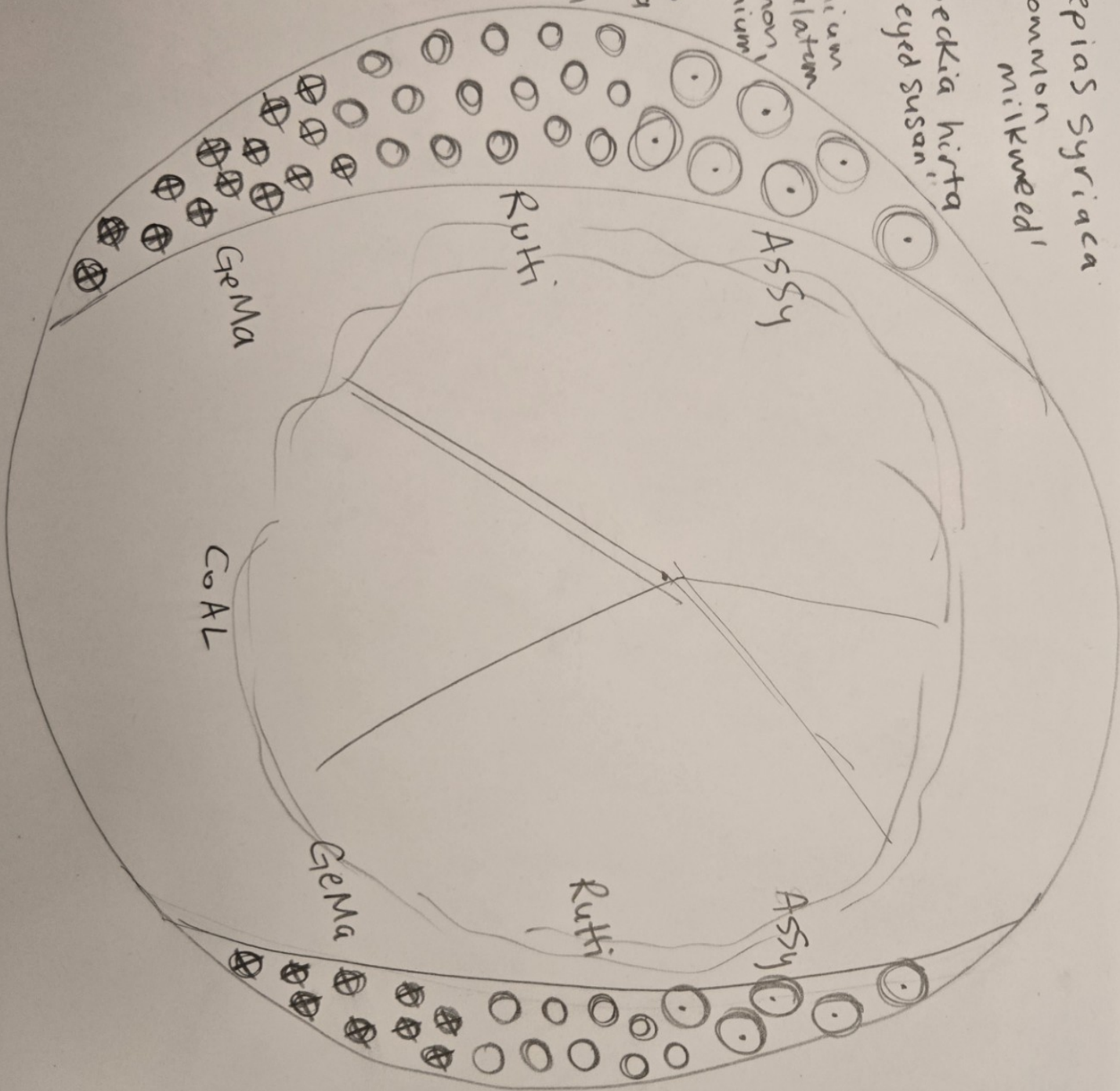
Provide directions on when and at what scope the group would like to put plantings in.

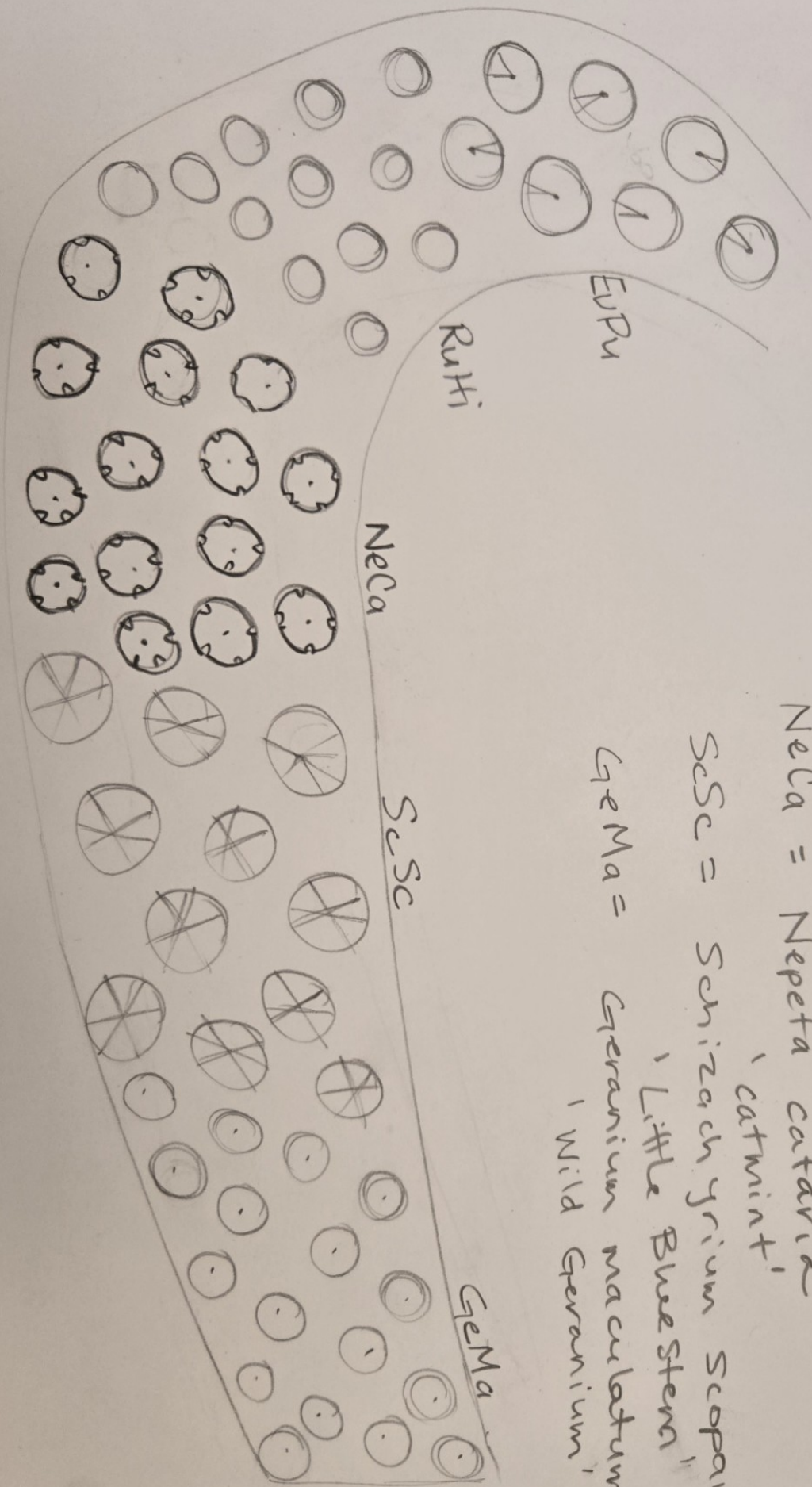
ASsy = Asclepias syriaca
'Common milkweed'

RuHi = Rudbeckia hirta
'black eyed susan'

GeMa = Geranium maculatum
'common geranium'

CoAL = Cornus alba
'dogwood'





- EUPu = *Euthrochium purpureum*
'Joe Pye weed'
- RuHi = *Rudbeckia hirta*
'black-eyed susan'
- NeCa = *Nepeta cataria*
'catmint'
- SeSc = *Scirzochyrium scoparium*
'Little Bluestem'
- GeMa = *Geranium maculatum*
'Wild Geranium'