



City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147-262.248.3673-www.cityoflakegeneva.gov

Board of Park Commissioners Agenda
Tuesday, July 21, 2026 - 6:30 PM
Lake Geneva City Hall; Conference Room 2A (2nd Floor)

Members:

President: Adam St. Marie

Dana Furlo, Craig Lambrecht, Jessica Pokorny, David Quickel, Peggy Schneider, and Betty Volquardsen

Council Liaisons: Alderperson Cindy Yager and Mayor Todd Krause

- 1. Call to Order**
- 2. Roll Call**
- 3. Comments from the public limited to 5 minutes, limited to items on this agenda**
- 4. Approval of the Park Board minutes from JUNE 16, 2026**
- 5. Approval of the minutes from the Joint PHL and Park Board meeting for the Comprehensive Outdoor Recreation and Lakefront Plan JUNE 16, 2026**
- 6. YMCA Program Update**
- 7. Park Director's report**
- 8. Discussion/Recommendation regarding changes to Parks Department Schedule of Fees**
- 9. Discussion/Recommendation regarding Native Plantings and Pollinators**
- 10. Discussion/Recommendation regarding 2027 Operating Budget and 2027-2029 Capital Budget Process**
- 11. Adjournment**

A quorum of the Council may be present; however, no official Council action will be taken.
Requests from persons with disabilities who need assistance to participate in this meeting should be made to the City Clerk's office in advance
so that the appropriate accommodations can be made.

Board of Park Commissioners Minutes | Tuesday, April 14, 2026 Lake Geneva City Hall, Conference Room 2C (Upper Level)

Call to Order

Meeting was called to order by Adam St. Marie at 6:30 p.m.

Roll Call

Present: Adam St. Marie, Dana Furlo, Betty Volquardsen, David Quickel, Alderperson Cindy Yager

Staff present: Parks Director David Winger

Absent: Craig Lambrecht, Jessica Pokorny, Peggy Schneider (excused), Mayor Todd Krause (excused)

Comments from the Public

No comments

Approval of the minutes from March 3, 2026

Motion to approve minutes as documented, by Adam St. Marie

2nd by Dana Furlo; Motion carries

Director's report

See Park's report dated 06/16/2026 provided in the packet.

- I. June 23rd will be joint PHL and Park Board CORP & Lakefront Kickoff meeting with consultants.
- II. New beginner and intermediate pickleball league begins June 22nd. We have 21 people signed up so far. Is the first program in our recreation software.
- III. Talked about potential programs such as Movies on the Beach, fitness classes in parks.
- IV. Reviewed financial reports. Long discussion on the best way to get meaningful information on what each park is costing the City to make more informed decisions moving forward.

Discussion/Recommendation regarding Spring Plantings by Utility Commission

Plantings to go in the week of June 15th, likely later in the week. Project funded through Ground Maintenance Supplies line item as the project no longer met the requirements for CIP.

Discussion continued on budget breakdown per park.

Discussion/Recommendation regarding starting a Parks Foundation

Discussed the hurdles in using a fiscal sponsor for immediate donation needs and how we will no longer be pursuing that option. City already has a Parks Donations line item. We will work to promote that while a Parks Foundation is formed to handle all fundraising needs.

Key points discussed are how a Parks Foundation will increase trust in the donation process, the need to revamp the City donation policy, and how the entities would work together for lasting stewardship of our Parks.

Discussion/Recommendation regarding Park Board Expertise & Interests

Board members discussed their background and interests as a means to help the entire group understand where members may be willing to assist in the mission of the Parks Department.

Discussion/Recommendation regarding Future Park Events and Programs

After discussing interests, the group brainstormed future events and programs they would like to see the City run. Ideas revolved around card nights, movie nights, camping, adventure/scavenger hunts, theater programming, and athletic programming complementing what the School District and the YMCA are offering. More program insights are to come from the CORP planning process.

Adjournment

Motion to adjourn at 8:55 pm, by Adam St. Marie.

2nd by Betty Volquardsen; Motion carries

Respectfully submitted by David Winger

Board of Park Commissioners Minutes | Tuesday, June 23, 2026

Lake Geneva City Hall, Council Chambers

Call to Order

Meeting was called to order by Adam St. Marie at 6:00 p.m.

Roll Call

Present: Adam St. Marie, Dana Furlo, Betty Volquardsen, David Quickel, Jessica Pokorny, Peggy Schneider, Alderperson Cindy Yager

Staff present: Parks Director David Winger

Absent: Craig Lambrecht, (excused),

Comments from the Public

No comments

Presentation regarding the Comprehensive Outdoor Recreation and Lakefront Plan

Vandewalle and Edgewater Resources presented early findings from their two site visits regarding the Parks and Lakefront. They described the process and immediate next actions including the focus groups and the community survey while also discussing the long-range planning process that is scheduled to end in February of 2027.

Discussion/Recommendation regarding the Comprehensive Outdoor Recreation and Lakefront Plan

The Board provided input on the types of projects, programs, and other key plan objectives. Key themes included accessible connectivity to all public areas from various points within the City and early discussions on potential amenities and park beautification, with particular attention to Veterans Park given its role as a destination for athletic programming and tournaments.

Adjournment

Motion to adjourn at 7:56 pm, by Dana Furlo.

2nd by Betty Volquardsen; Motion carries

Respectfully submitted by David Winger

Parks Report

To: Lake Geneva Board of Park Commissioners
From: David Winger, Parks Director
Subject: 7/21/2026 Director's Report

Department Update

I. Planning & Strategic Initiatives

Building the future of the park system through planning, funding, and collaboration.

- Community survey is out and the early engagement focus groups are complete.
 - [City of Lake Geneva Land to Lake Plan Survey](#) – ends 7/31/2026

II. Operations & Facilities

Seasonal projects and park improvements continue across the system.

- Work remains underway to clear debris from the storm on 7/3/2026.
- Donian Wetland Nature Preserve and Hillmoor have significant tree damage.
- Unrelated to the recent storm, damage to the playground surface at Vet's Park has been assessed and the playground company, Kompan, is going to communicate the action plan with us soon.

III. Recreation & Programs

Expanding opportunities for residents to connect through parks and recreation.

- First iteration of the Pickleball league has been great.
- Parks Department will offer two leagues for the Fall.
 - One for beginners and one for intermediate to advanced players.
- Additional community programming ideas are being evaluated.

IV. Finance & Administration

Supporting responsible stewardship and long-term sustainability.

- Staff continues exploring grants, sponsorships, and alternative funding sources to support capital projects and programming.
- Parks Foundation fundraising structure evaluation is ongoing.
 - City is able to currently receive donations under Parks Donations revenue line item.
- Long-term fiscal planning efforts are being coordinated alongside the CORP process.

Parks Commission agenda – background information

I. Item #9: Discussion/Recommendation regarding changes to Parks Department Schedule of Fees

Background for Board Report:

Staff have completed a review of the Parks Department Schedule of Fees last updated in January 2026. The proposed updates address several areas of the schedule, including clarifications to the General Provisions and the introduction of Nonprofit Fee Waiver language, shelter reservation block structure changes, private versus public event park use and shelter fees, street use fees, with the addition of Maple Park Tennis Court and Dunn Pickleball Court fee categories under Athletics & Programming. The full updated Schedule of Fees is included in the packet for Board review.

Board Role:

Review the proposed changes and provide a recommendation to forward to the Common Council for approval.

II. Item #10: Discussion/Recommendation regarding Native Plantings and Pollinators

Background for Board Report:

Board Members, Betty and Adam, would like to talk to the board about generating more community involvement in the promotion of native plantings and their benefit to pollinators. Included in the packet is an example of plants that are native to the Great Lakes area.

Board Role:

Consider their proposal and provide direction on next steps.

III. Item #11: Discussion/Recommendation regarding 2027 Operating Budget and 2027-2029 Capital Budget Process

Background for Board Report:

The City will soon begin its annual operating and three-year capital budget process, both of which will be informed by findings from the Comprehensive Outdoor Recreation & Lakefront Plan (CORP). This item provides an opportunity for the Park Board to review both budgets, offer input on potential additions to the operating budget, and identify requests for the next bonding cycle.

Board Role:

Discuss both budgets openly and prepare for ongoing discussion on the topic as the process develops.



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Schedule of Fees

General Provisions

All fees are minimums and may be adjusted based on scope, duration, and impact. The City may impose additional conditions and may retain overpayments of \$2 or less unless a refund is requested. **Application fees apply to all applicants.**

Non-profit Tax Exemption. Non-profit organizations holding a valid 501(c)(3) tax exemption certificate are eligible for sales tax removal on applicable rental fees upon presentation of documentation at the time of reservation.

Non-profit Fee Waiver. Non-profit organizations holding a valid 501(c)(3) tax exemption certificate whose primary service area includes the City of Lake Geneva may apply for a waiver of facility and park use fees. Application fees are not eligible for waiver. Waiver requests must be submitted as part of the event permit application, which is required no fewer than 45 days prior to the event. Waivers are not automatic and must be approved by the Common Council through recommendation of the Parks Director. Organizations are eligible for no more than two approved waivers per calendar year. Events spanning more than one park or more than one day are eligible for a partial waiver only, not to exceed 50% of applicable fees. Partial waivers count toward the organization's two-waiver annual allotment.

Exclusive Park use includes all facilities within the park boundary. Where a shelter or other reservable facility exists, the applicable facility fee applies regardless of whether the organizer utilizes the facility, as the reservation eliminates the City's ability to rent that facility independently.

Parks Department			
Event Permits & Shelter Reservations			
Private Events - Private events are limited to shelter reservations. No exclusive park use.			
Park Use	\$75.00 per park per day		
Shelter Reservations – AM & PM Blocks (8 am – 2 pm OR 3 pm – 9 pm)	Resident:	Non-Resident:	Full Day:
Brunk Pavilion – per block	\$250.00 per day		
	\$200.00	\$300.00	1.5*R or NR
Flat Iron Park Gazebo – per block	\$125.00 per day		
	\$100.00	\$150.00	1.5*R or NR
Seminary Park Shelter – per block	\$75.00 per day		
	\$70.00	\$105.00	1.5*R or NR
Cobb Park Shelter – per block	\$75.00 per day		
	\$70.00	\$105.00	1.5*R or NR
Rushwood Park Shelter – per block	\$30.00	X	1.5*R



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Street Use/Closure	\$75.00 per day	
Parking Reservation with Private Events	\$10.00 admin fee plus daily rate per stall	
Public Events		
Application Fee- 60 days prior to event	\$100.00	
Application Fee- 45 days prior to event	\$300.00	
Park Use – Full day	\$75.00 per day	
	Resident:	Non-Resident:
	\$100.00/park/day	\$150.00/park/day
Shelter Use – Full day for public events	Resident:	Non-Resident:
Brunk Pavilion – per day	\$250.00 per day	
	\$300.00	\$450.00
Flat Iron Park Gazebo – per day	\$125.00 per day	
	\$150.00	\$225.00
Seminary Park Shelter – per day	\$75.00 per day	
	\$105.00	\$158.00
Street Use/Closure	\$75.00 \$100.00 per street per day	
Parking Reservation with Public Event	\$10.00 admin fee plus daily rate per stall	
Street Banner Display	\$1.00 per banner per day of display	

Athletics & Programming		
Baseball Tournament Permit Fee-Veteran’s Park	\$1,000.00 Security Deposit	
Friday Rental	\$150.00	
Saturday Rental	\$300.00	
Sunday Rental	\$300.00	
Maple Park Tennis Court Fees		
General Reservations	Resident:	Non-Resident:
	\$4.00/hr/court	\$6.00/hr/court
Dunn Pickleball Court Fees - classifications determined by activity and subject to adjustment.		
General Reservations – Available outside designated open play hours and scheduled programming. During Park hours only.	Resident:	Non-Resident:
	\$6.00/hr/court	\$9.00/hr/court
Organized League Use	\$10.00/hr/court	
City Run League or Tournament	Internal Program Fee	
Outside Tournament Play	Half-Day (4 hours)	Full-Day (8 hours)
	\$500.00 minimum	\$1,000.00 minimum
Trapping Permit	\$25.00 annual	

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
GENERAL FUND						
PARKS						
PARKS						
11-52-00-46740	PARK APPLICATION FEE	.00	.00	.00	.00	.00
11-52-00-46750	PARK USE FEES	2,950.00	4,271.25	15,000.00	10,728.75	28.48
11-52-00-48000	SPONSORSHIPS	.00	.00	.00	.00	.00
11-52-00-48500	PARK DONATIONS	5,891.00	6,271.95	5,000.00	1,271.95-	125.44
11-52-00-48510	PARK DONATIONS-YMCA	.00	.00	.00	.00	.00
11-52-00-48600	PARK FUND GRANTS	.00	.00	5,000.00	5,000.00	.00
11-52-00-48910	PARK FUND COLLECTIONS	.00	.00	.00	.00	.00
Total PARKS:		8,841.00	10,543.20	25,000.00	14,456.80	42.17
PARKS						
11-52-00-51000	PARKS DIRECTOR	.00	.00	.00	.00	.00
11-52-00-51100	SALARIES AND WAGES	9,224.00	59,956.00	119,850.00	59,894.00	50.03
11-52-00-51200	PARKS WAGES	11,925.80	47,310.42	120,635.00	73,324.58	39.22
11-52-00-51250	PARKS OVERTIME WAGES	980.31	3,068.84	11,120.00	8,051.16	27.60
11-52-00-51340	PARKS LIFE INSURANCE	42.54	138.06	300.00	161.94	46.02
11-52-00-51345	PARKS HEALTH INSURANCE	5,119.49	26,026.53	36,000.00	9,973.47	72.30
11-52-00-51350	PARKS DENTAL INSURANCE	299.75	1,473.00	2,120.00	647.00	69.48
11-52-00-51355	PARKS VISION INSURANCE	12.23	74.03	225.00	150.97	32.90
11-52-00-51360	PARKS RETIREMENT FUND	1,593.34	7,944.07	17,315.00	9,370.93	45.88
11-52-00-51370	PARKS DISABILITY INS	34.20	198.92	475.00	276.08	41.88
11-52-00-51520	PARKS SOCIAL SECURITY	1,658.72	8,243.32	19,248.00	11,004.68	42.83
11-52-00-52165	PARK PLAN	.00	.00	.00	.00	.00
11-52-00-52220	PARKS ELECTRICITY	602.29	4,389.82	10,000.00	5,610.18	43.90
11-52-00-52240	PARKS GAS HEAT	.00	336.77	1,500.00	1,163.23	22.45
11-52-00-52260	PARKS WATER & SEWER EXP	.00	760.74	5,500.00	4,739.26	13.83
11-52-00-52270	FOUNTAINS/STATUES-WATER/SEWER	.00	305.50	3,500.00	3,194.50	8.73
11-52-00-52410	BLDG MAINT&REPAIR-PARKS	132.33	4,263.82	6,500.00	2,236.18	65.60
11-52-00-52500	EQUIPMENT REPAIR SERVICES	1,119.59	3,298.75	6,500.00	3,201.25	50.75
11-52-00-53400	PARKS OPERATING SUPPLIES	893.90	1,705.41	6,500.00	4,794.59	26.24
11-52-00-53500	BLDG MAINT SUPPLIES-PARKS	1,848.29	10,406.22	30,000.00	19,593.78	34.69
11-52-00-53520	GROUND'S MAINT SUPPLIES	920.10	10,054.78	25,000.00	14,945.22	40.22
11-52-00-53620	GROUND'S FERTILIZER/WEED CONTR	1,486.09	4,933.05	7,500.00	2,566.95	65.77
11-52-00-53990	PARKS MISCELLANEOUS EXPENSES	.00	1,028.88	5,000.00	3,971.12	20.58
11-52-00-57360	PARK DONATION PURCHASES	.00	12,195.00	.00	12,195.00-	.00
11-52-00-57370	PARK DONATION PURCHASES-YMCA	.00	.00	.00	.00	.00
11-52-00-58400	4 SEASON NATURE PRESERVE	.00	3,000.00	14,800.00	11,800.00	20.27
11-52-00-59220	DUNN FIELD ELECTRIC	125.43	1,099.48	2,100.00	1,000.52	52.36
11-52-00-59500	BLDG MAINT SUPPLIES-RECREATION	.00	.00	2,200.00	2,200.00	.00
11-52-00-59510	EQUIP MAINT SUPPL-RECREATION	.00	1,177.60	1,000.00	177.60-	117.76
Total PARKS:		38,018.40	213,389.01	454,888.00	241,498.99	46.91
VETERANS PARK						
11-52-01-51200	VETS PARKS WAGES	5,454.40	16,079.95	60,759.00	44,679.05	26.47
11-52-01-51250	VETS PARKS OVERTIME	764.33	910.49	3,500.00	2,589.51	26.01
11-52-01-51340	VETS PARK LIFE INSURANCE	7.03	24.17	75.00	50.83	32.23
11-52-01-51345	VETS PARK HEALTH INSURANCE	2,787.31	7,769.71	18,000.00	10,230.29	43.17
11-52-01-51350	VETS PARK DENTAL INSURANCE	135.64	398.95	1,541.00	1,142.05	25.89
11-52-01-51355	VETS PARK VISION INSURANCE	9.18	25.58	55.00	29.42	46.51
11-52-01-51360	VETS PARKS RETIREMENT FUND	468.00	1,260.03	4,375.00	3,114.97	28.80
11-52-01-51370	VETS PARKS DISABILITY INS	.00	.00	50.00	50.00	.00

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
11-52-01-51520	VETS PARKS SOCIAL SECURITY	456.46	1,250.24	4,916.00	3,665.76	25.43
11-52-01-52220	VETS PARKS ELECTRICITY	1,162.17	4,136.39	9,000.00	4,863.61	45.96
11-52-01-52240	VETS PARK GAS HEAT	30.37	1,684.15	1,000.00	684.15-	168.42
11-52-01-52260	VETS PARK WATER & SEWER	.00	383.51	2,400.00	2,016.49	15.98
11-52-01-53400	VETS PARK OPERATING SUPPLIES	.00	1,750.06	6,500.00	4,749.94	26.92
11-52-01-53500	BLDG MAINT & REPAIR	.00	.00	3,000.00	3,000.00	.00
11-52-01-59520	GROUND MAINTENANCE SUPPLIES	50.97	3,050.97	8,000.00	4,949.03	38.14
Total VETERANS PARK:		11,325.86	38,724.20	123,171.00	84,446.80	31.44
Total PARKS:		58,185.26	262,656.41	603,059.00	340,402.59	43.55
HILLMOOR						
HILLMOOR						
11-62-01-51200	HILLMOOR WAGES	1,544.75	5,380.16	40,427.00	35,046.84	13.31
11-62-01-51250	HILLMOOR OVERTIME	.00	27.26	.00	27.26-	.00
11-62-01-51340	HILLMOOR LIFE INSURANCE	.00	.20	20.00	19.80	1.00
11-62-01-51345	HILLMOOR HEALTH INSURANCE	.00	23.44	4,000.00	3,976.56	.59
11-62-01-51350	HILLMOOR DENTAL INSURANCE	.00	3.08	195.00	191.92	1.58
11-62-01-51355	HILLMOOR VISION INSURANCE	.00	.00	20.00	20.00	.00
11-62-01-51360	HILLMOOR RETIREMENT FUND	.00	121.11	1,100.00	978.89	11.01
11-62-01-51370	HILLMOOR DISABILITY INS	.00	.00	.00	.00	.00
11-62-01-51520	HILLMOOR SOCIAL SECURITY	118.18	411.52	3,552.00	3,140.48	11.59
11-62-01-53400	HILLMOOR OPERATING SUPPLIES	.00	.00	5,000.00	5,000.00	.00
11-62-01-53500	BLDG MAINT & REPAIR	.00	.00	.00	.00	.00
11-62-01-59520	GROUND MAINTENANCE SUPPLIES	.00	37.95	3,500.00	3,462.05	1.08
11-62-01-59530	ECOLOGICAL RESTORATION PLAN	.00	.00	.00	.00	.00
11-62-01-59540	PARK PLAN-ZONE 1	.00	.00	.00	.00	.00
11-62-01-59900	OTHER PROFESSIONAL SERVICES	3,000.00	18,000.00	36,000.00	18,000.00	50.00
Total HILLMOOR:		4,662.93	24,004.72	93,814.00	69,809.28	25.59
Total HILLMOOR:		4,662.93	24,004.72	93,814.00	69,809.28	25.59
GENERAL FUND Revenue Total:		8,841.00	10,543.20	25,000.00	14,456.80	42.17
GENERAL FUND Expenditure Total:		54,007.19	276,117.93	671,873.00	395,755.07	41.10
Net Total GENERAL FUND:		45,166.19-	265,574.73-	646,873.00-	381,298.27-	41.06
Net Grand Totals:		45,166.19-	265,574.73-	646,873.00-	381,298.27-	41.06

ACTIVE PROJECTS - IN PLANNING OR IN PROGRESS

 TIP: Use AutoFilter (Data → Filter) to filter by Park Name and see only that park's projects

Park Name	Project Name	CORP Year	Priority	Rec Body	Expected Cost	Actual Cost	Year Completed	Notes	Status
Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10
Cobb Park	Pave park entrance & parking lot	2021-26	Low	CORP	\$ 60,000.00				Planned
Cobb Park	Add surfacing under all playground equip	2021-26	Low	CORP	\$ 10,000.00				Planned
Cobb Park	Repair roof on existing building	2021-26	High	CORP	\$ 10,000.00				Planned
Cobb Park	Update playground equipment	2021-26	Med	CORP	\$ 80,000.00				Planned
Cobb Park	Update park sign	2021-26	High	CORP	\$ 5,000.00				Planned
Dodge Water Tower Pond Park	Add park sign	2021-26	High	CORP	\$ 5,000.00				Planned
Dodge Water Tower Pond Park	Add walking trail around pond	2021-26	High	CORP	\$ 12,000.00				Planned
Dodge Water Tower Pond Park	Add benches on pads	2021-26	High	CORP	\$ 2,500.00				Planned
Dunn Field	Add park sign	2021-26	High	CORP	\$ 5,000.00				Planned
Dunn Field	Skatepark Maintenance	2029		CIP	\$ 100,000.00				Planned
Edgewood Hills Park	Add park sign	2021-26	High	CORP	\$ 5,000.00				Planned
Fermano Park	Add park sign	2021-26	High	CORP	\$ 5,000.00				Planned
Fermano Park	Resurface trail	2021-26	High	CORP	\$ 28,000.00				Planned
Fermano Park	Add benches on pads	2021-26	High	CORP	\$ 2,500.00				Planned
Flat Iron Park	Vacate Wrigley & expand to water's edge	2021-26	High	CORP					Planned
Flat Iron Park	Add internal ADA path between amenities	2021-26	High	CORP	\$ 18,000.00				Planned
Hidden Woods Park	Add park sign	2021-26	High	CORP	\$ 5,000.00				Planned
Hidden Woods Park	Consider community gardens to the north	2021-26	High	CORP	\$ 13,000.00				Planned
Hillmoor Property	Combine w/ adjacent Mill Park	2021-26	High	CORP					Planned
Hillmoor Property	Mow park to ensure frisbee golf course is accessible	2021-26	High	CORP					Planned
Hillmoor Property	Put map of disc golf course online	2021-26	High	CORP					Planned
Hillmoor Property	Add restrooms	2021-26	High	CORP	\$ 125,000.00				Planned
Hillmoor Property	Rebuild bridge #3	2021-26	High	CORP	\$ 120,000.00				Planned
Hillmoor Property	Add bridge to disc golf course	2021-26	High	CORP	\$ 60,000.00				Planned
Hillmoor Property	add cross country & snowshoe trails (incl: grooming equipment)	2021-26	High	CORP	\$ 70,000.00				Planned
Hillmoor Property	Update existing park sign & place signage at all entrance points	2021-26	High	CORP	\$ 10,000.00				Planned
Hillmoor Property	Gate/barriers at all entrance points	2021-26	High	CORP					Planned
Home Depot Park	Add benches on pads	2021-26	High	CORP	\$ 2,500.00				Planned
Home Depot Park	Add park sign	2021-26	High	CORP	\$ 5,000.00				Planned
Manning Way Tot Lot	Manning Way Bike Trail Bridge	2029			\$ 85,000.00				Planned
Maple Park	Tennis/Pickleball Court Resurfacing	2029		CIP	\$ 110,000.00	\$ 110,000.00	2025		Completed
Mary Koutsky 4 Seasons Preserve	Motion to approve dog park fencing passed	2021-26		CORP					Approved
Mary Koutsky 4 Seasons Preserve	CORP identified Stewardship grant	2021-26		CORP					In Progress
Mary Koutsky 4 Seasons Preserve	Dog Park Fencing	2021-26		CORP	\$ 50,000.00			Neil Estimate	Planned
Mary Koutsky 4 Seasons Preserve	Level Gravel in Parking Lot	2021-26	Med	CORP	\$ 5,000.00				Planned
Mary Koutsky 4 Seasons Preserve	Consider adding archery range	2021-26	High	CORP	\$ 100,000.00				Planned
Mary Koutsky 4 Seasons Preserve	Add Shelter	2021-26	High	CORP	\$ 50,000.00				Planned
Mary Koutsky 4 Seasons Preserve	Improve trails over marsh	2021-26	Low	CORP	\$ 30,000.00				Planned
Mary Koutsky 4 Seasons Preserve	Add information kiosk at park entrance and updated signage	2021-26	High	CORP	\$ 4,500.00				Planned
Mill Park	Park Sign	2021-26			\$ 5,000.00				Planned
Mill Park	Combine with adjacent Hillmoor property	2021-26							Planned
Mill Park	Add ADA accessible path from parking to trail	2021-26			\$ 8,000.00				Planned
Oak Hill Tot Lot	Add/level surfacing under all playground equip	2021-26	Med	CORP	\$ 60,000.00				Planned
Oak Hill Tot Lot	Update playground equipment	2021-26	Med	CORP	\$ 80,000.00				Planned
Oak Hill Tot Lot	Add park sign	2021-26	High	CORP	\$ 5,000.00				Planned

Oak Hill Tot Lot	Add benches & picnic table	2021-26	High	CORP	\$ 4,000.00				Planned
Price Fremont Park	Add Park Sign	2021-26	High	CORP	\$ 5,000.00				Planned
Price Fremont Park	Mow at Entrance	2021-26	High	CORP					Planned
Price Fremont Park	Trail Maintenance - add/level gravel	2021-26	High	CORP					Planned
Price Fremont Park	Master Plan & Develop	2021-26	High	CORP	\$ 30,000.00				Planned
Rushwood Park	Add surfacing under all playground equip	2021-26	low	CORP	\$ 50,000.00				Planned
Rushwood Park	Remove weeds from sandbox	2021-26	high	CORP					Planned
Rushwood Park	Extend electricity to park shelter	2021-26	high	CORP	\$ 5,000.00				Planned
Rushwood Park	Update play equip. Consider adventure play	2021-26	high	CORP	\$ 80,000.00				Planned
Rushwood Park	Add benches	2021-26	high	CORP	\$ 2,500.00				Planned
Rushwood Park	Add bases to ballfield	2021-26	high	CORP	\$ 500.00				Planned
Rushwood Park	add restrooms	2021-26	low	CORP	\$ 125,000.00				Planned
Seminary Park	Add ADA connectivity between parking areas, playground, and pavilion	2021-26	High	CORP	\$ 16,000.00				Planned
Seminary Park	Splash pad	2021-26	High	CORP	\$ 200,000.00				Planned
Seminary Park	Second Pavilion?	2021-26		CORP					Planned
Veterans Park	Add 100 person, four seasons pavillion near existing pavillion	2021-26	Med	CORP	\$ 1,250,000.00				Planned
Veterans Park	Replace aging playground by pavilion with ADA accessible playground	2021-26	High	CORP	\$ 550,000.00	\$ 440,000.00	2025	Bid reduced from \$495k	Completed
Veterans Park	Add signage at all entrance points	2021-26	High	CORP	\$ 15,000.00				Planned
Veterans Park	Repair five ball diamonds (2022 CIP)	2021-26	High	CORP	\$ 125,000.00				Planned
Veterans Park	Add new batting cages	2021-26	High	CORP	\$ 7,500.00				Planned
Veterans Park	Repair fencing (2021 CIP)	2021-26	High	CORP	\$ 20,000.00				Planned
Veterans Park	Bball digout & resurfacing (2025 CIP)	2021-26		CORP	\$ 110,000.00				Planned
Westgate Tot Lot	Add new park sign infront of trees	2021-26	High	CORP	\$ 5,000.00				Planned
Westgate Tot Lot	Add/level surfacing under all play equip	2021-26	Med	CORP	\$ 14,000.00				Planned
Westgate Tot Lot	Update play equip	2021-26	Med	CORP	\$ 60,000.00				Planned
Dunn Field	Install barrier fence at pickleball courts		High	Public	\$ 10,000.00				Planned

ACTIVE | COMPLETED PROJECTS TOTAL:

\$ 4,035,500.00 \$ 550,000.00