City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147-262.248.3673-www.cityoflakegeneva.gov

Police & Fire Commission Agenda
Thursday, September 10, 2026 - 4:00 PM
Lake Geneva City Hall; Council Chambers

Members:
Commissioners: Spyro Condos, Len Jegerski, Tom Clausen, Emily Soley-Jonson and Eileen LeFevre
Town of Geneva Fire Liaison Steve Otten, Town of Linn Fire Liaison Jim Livingston

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda, except for public hearing items. Comments will be limited to 5 minutes
5. Acknowledgement of Correspondence
6. Approval of the minutes from August 6, 2026
7. Approval of the Special Budget Workshop minutes of August 24, 2026
8. Fire Department Business
   a. Presentation - Employee Mental Health and Wellness Program
   b. Discussion/Action-Approval of the bills for the month of August 2026, Operating in the amount of $496,838.05, Capital Purchases in the amount of 0, Equipment Replacement Purchases in the amount of $1,284.95, for a total of $498,123.00
   c. Discussion/Action - Approval 2027 Fire Department Budget
   d. Review Reports
      i. Chief's Update and Fire Department Report
      ii. EMS Medical Billing/Stark Medical Billing
   e. Discussion/Action-Approval of Lexipol Policies
      * 702 Vehicle Inspections, Testing, Maintenance, and Security
      *1065 Shift Assignment, Shift Seniority, and Vacation/Kelly Day Scheduling
   f. Acknowledgement of Thank You notes
9. Police Department Business
   a. Discussion/Action-Approval of the bills for the month of August 2026, Operating in the amount of $458,571.09, Capital Purchases in the amount of $3,418.07, Equipment Replacement Purchases in the amount of 0, for a total of $461,989.16

- **b.** Discussion/Action - Approval 2027 Police Department Budget
- **c.** Review Reports
  - **i.** Chief's Report
  - **ii.** Top Five Monthly Incidents
  - **iii.** Monthly Activity Reports

10. Adjournment

City Of Lake Geneva Police & Fire Commission Minutes
Thursday, August 6, 2026 - 4:00 PM
Lake Geneva City Hall; Council Chambers

Call to Order
The meeting was called to order by Commissioner Condos at 3:59 p.m.

Pledge of Allegiance
The Pledge of Allegiance was led by Commissioner LeFevre, followed by a moment of silence.

Roll Call
Commissioners Condos, Jegerski, Clausen, Soley-Johnson and LeFevre were present. Also present: Police Chief Gritzner, Police Lieutenant Tietz, Fire Chief Peters, Division Fire Chief Detkowski, Town of Linn Liaison Livingston, Mayor Krause and Administrative Specialist Papenfus

Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda, except for public hearing items. Comments will be limited to 5 minutes
None

Acknowledgement of Correspondence
None

Approval of the minutes from July 9, 2026
LeFevre motion to approve the minutes from July 9, 2026. Jegerski seconded. Motion carried 5-0.

Police Department Business

Presentation - Police Department Canine Program
Chief Gritzner stated that a committee had been formed to develop a Canine program for the department's 2027 budget. The city, however, was able to approve the program prior to the 2027 budget. Chief Gritzner introduced the Canine committee: Lieutenant Tietz, Sergeant Nelson, Detective Rodriguez, Officer Rebhorn, Officer White, and Officer Rockweiler. Dr. Terry Jegerski was the veterinary advisor on the committee and her expertise was invaluable during the research. Lieutenant Tietz then gave a presentation on the Canine Program. She noted that the biggest concern for the committee was how the program would benefit the community. Lieutenant Tietz detailed the committee's process for selecting the type of dogs and the kennel where the dogs will be raised and trained to best meet the department's needs. The next step for the program is choosing handlers, which is currently underway. Additionally, a fundraising committee will be formed to look into fundraising ideas for the program.

Discussion/Action - Confirmation of Police Department Canine Program
Soley-Johnson motioned to confirm the Police Department Canine Program. LeFevre seconded. Roll call vote: Condos-Y, Jegerski-Y, Clausen-Y, Soley-Johnson-Y, LeFevre-Y. Motion carried 5-0.

Discussion/Action-Approval of Lexipol Policies
345 Canines
1002 Special Assignments and Promotions
Soley-Johnson motioned to approve Lexipol Policies as listed above. LeFevre seconded. Roll call vote: Condos-Y, Jegerski-Y, Clausen-Y, Soley-Johnson-Y, LeFevre-Y. Motion carried 5-0.
Chief Gritzner noted that the Lexipol Policies have been added because of the Canine program.

Discussion/Action - Approval of the bills for the month of July 2026, Operating in the amount of $476,599.97, Capital Purchases in the amount of $33,820.82, Equipment Replacement Purchases in the amount of $1,502.23, for a total of $511,923.02
Soley-Johnson motioned to approve the bills for the month of July 2026. Jegerski seconded. Roll call vote: Condos-Y, Jegerski-Y, Clausen-Y, Soley-Johnson-Y, LeFevre-Y. Motion carried 5-0.

Review Reports

Chief's Report
Chief Gritzner stated that Liberty on the Lake went off surprisingly well the day after the storm. Chief Gritzner noted that Officer Potter and Officer Atkinson are moving along in their training programs. The department recently participated in the Police Lights of Christmas at Culvers. The department will receive funding from that fundraiser to give out to individuals in need at Christmas. Recruiting has begun for the Administrative Specialist position and three officer positions to be filled next year due to a resignation and retirements. The Budget workshop is scheduled for August 24, 2026.

Top Five Monthly Incidents
Chief Gritzner reviewed the top five monthly incidents.

Monthly Activity Reports
No discussion

Discussion/Action - Accept donation from Dr. Dan Moritz in the amount of $300.00
Soley-Johnson motioned to accept donation from Dr. Dan Moritz in the a amount of $300.00. LeFevre seconded. Motion carried 5-0.

Discussion/Action- Confirmation of hiring of Intern/CSO Lucas D. Hagedorn pending background and medical
Clausen motioned to confirm hiring of Intern/CSO Lucas Hagedorn pending background and medical. LeFevre seconded. Motion carried 5-0.

Acknowledgement of Thank You notes
No discussion

Fire Department Business

Discussion/Action - Approval of the bills for the month of July 2026, Operating in the amount of $430,710.44, Capital Purchases in the amount of $19,079.29, Equipment Replacement Purchases in the amount of $5,495.25, for a total of $455,284.98
Clausen motioned to approve the bills for the month of July 2026. Soley-Johnson seconded. Roll call vote: Condos-Y, Jegerski-Y, Clausen-Y, Soley-Johnson-Y, LeFevre-Y. Motion carried 5-0.
Chief Peters reviewed budget updates. He explained that the overall budget was in good shape.

Review Reports

Chief's Update and Fire Department Report
Chief Peters reviewed the monthly activity report including department and community events, personnel anniversaries, notable calls for service,

EMS Medical Billing/Stark Medical Billing
No discussion/action

Discussion - Fleet Update
Chief Peters gave a fleet update. He stated the tower ladder truck is back in service, the air boat is being repaired in Florida and the Division Fire Chief Detkowski's expedition has arrived.

Discussion/Action - Confirmation of Public Education Safety Trailer Purchase

Clausen motioned to confirm the purchase of the Public Education Safety Trailer. Jegerski seconded. Roll call vote: Condos-Y, Jegerski-Y, Clausen-Y, Soley-Johnson-Y, LeFevre-Y. Motion carried 5-0.
The Public Education Safety Trailer will be purchased with extra ARPA funds and will be used to educate the public on fire safety. The trailer should arrive by the end of the year.

Discussion/Action – Confirmation of change of status of Malia Slavik from Youth Apprentice to part-time EMT
Soley-Johnson motioned to confirm change of status of Malia Slavik from Youth Apprentice to part time EMT. LeFevre seconded. Motion carried 5-0.

Discussion/Action - Confirmation of hiring Firefighter/EMT Lucas Anguish (pending background and medical)
Soley-Johnson motioned to confirm hiring of Firefighter/EMT Lucas Anguish pending background and medical. LeFevre seconded. Motion carried 5-0.

Discussion/Action –Acceptance of donation from Michael Koch in the amount of $500.00
Clausen motioned to accept donation from Michael Koch in the amount of $500.00. Soley-Johnson seconded. Motion carried 5-0.

Acknowledgement of Thank You notes
No discussion

Adjournment
Clausen motioned to adjourn meeting. LeFevre seconded. Motion carried 5-0 at 4:50 p.m.

City Of Lake Geneva Police & Fire Commission Minutes
Monday, August 24, 2026 - 4:00 PM
City Hall, Police Department Training Room, 2nd Floor

Call to Order
The meeting was called to order by Commissioner Condos at 4:00 p.m.

Roll Call
Commissioners Condos, Jegerski, Clausen, Soley-Johnson and LeFevre were present.

Discussion - 2027 Police Department Budget
Chief Gritzner presented the 2027 Police Department Budget.

Discussion - 2027 Fire Department Budget
Chief Peters presented the 2027 Fire Department Budget.

Adjournment

Meeting was adjourned.

Cindy Papenfus
Administrative Specialsit

City of Lake Geneva Police & Fire Commission
Approval of Monthly Expenditures
September 10, 2026

FIRE DEPARTMENT

Expenditures for the Month of
August, 2026

Operating	**$ 496,838.05**	*	* includes	$	77,950.54	in prepaids
Capital	**$ -**	**	** includes	$	-	in prepaids
Equipment Replacement Fund	**$ 1,284.95**	**	** includes	$	-	in prepaids
Total Fire Dept Expenditures	**$ 498,123.00**					

TOTAL EXPENDITURES **$ 498,123.00**

Date Approved

Signatures/Initials

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
GENERAL FUND						
FIRE DEPARTMENT						
FIRE DEPARTMENT						
11-22-00-43400	EMS PROV SUPP-ACT 102 EQUIP	.00	50,230.58	4,109.00	46,121.58-	1,222.45
11-22-00-43410	EMS PROV SUPP-ACT 102 TRAIN	.00	2,197.80	2,398.00	200.20	91.65
11-22-00-43420	FIRE DUES FROM STATE	.00	101,999.29	98,250.00	3,749.29-	103.82
11-22-00-43430	FIRE DUES FROM TOWN OF LINN	.00	.00	90,338.00	90,338.00	.00
11-22-00-43440	FIRE DUES FROM TOWN OF GENEVA	.00	.00	38,942.00	38,942.00	.00
11-22-00-43450	TOWN OF LINN REIMBURSEABLES	.00	561,427.23	1,652,321.00	1,090,893.77	33.98
11-22-00-43455	TOWN OF LINN ADMIN FEE	.00	150,046.55	280,000.00	129,953.45	53.59
11-22-00-43540	STATE GRANTS & REIMBURSEMENTS	.00	.00	.00	.00	.00
11-22-00-44710	FIRE DEPT BURNING PERMIT	.00	.00	.00	.00	.00
11-22-00-46100	MISCELLANEOUS REVENUE	.00	5.00	1,000.00	995.00	.50
11-22-00-46230	INSPECTION FEES	9,070.00	39,650.00	64,000.00	24,350.00	61.95
11-22-00-46240	FIRE/EMS BILLING REVENUE	69,022.15	731,492.31	850,000.00	118,507.69	86.06
11-22-00-46245	ALS INTERCEPT FEE	.00	2,400.00	3,000.00	600.00	80.00
11-22-00-46250	PLAN REVIEW/SPRINKLER SYSTEMS	651.00	7,199.00	9,000.00	1,801.00	79.99
11-22-00-47300	TOWNSHIPS FIRE SERVICES	196,944.04	347,429.93	723,674.00	376,244.07	48.01
11-22-00-48110	INTEREST	.00	.00	1,000.00	1,000.00	.00
11-22-00-48300	SALE OF FIRE DEPT EQUIPMENT	.00	.00	.00	.00	.00
11-22-00-48510	FIRE DEPT DONATIONS	4,500.00	10,000.00	1,000.00	9,000.00-	1,000.00
11-22-00-48550	DONATIONS-CPR CLASSES	.00	.00	500.00	500.00	.00
	Total FIRE DEPARTMENT:	280,187.19	2,004,077.69	3,819,532.00	1,815,454.31	52.47
FIRE DEPARTMENT						
11-22-00-51130	FIRE OFFICER SALARIES	11,062.40	94,451.12	138,070.00	43,618.88	68.41
11-22-00-51135	FIRE PREVENTION DIVISION CHIEF	8,793.20	73,806.00	116,796.00	42,990.00	63.19
11-22-00-51140	FIRE/EMS STIPEND PAY	.00	.00	.00	.00	.00
11-22-00-51150	FIRE SAFETY/PUBLIC ED WAGES	4,081.94	6,582.09	9,715.00	3,132.91	67.75
11-22-00-51155	FIRE SAFETY/PUBLIC ED EXP	660.44	1,483.86	1,000.00	483.86-	148.39
11-22-00-51160	FIRE/EMS OTHER PAY	586.55	2,454.53	6,654.00	4,199.47	36.89
11-22-00-51220	PAID ON PREMISE WAGES	26,977.17	379,599.51	468,520.00	88,920.49	81.02
11-22-00-51225	APPRENTICESHIP PROGRAM	770.00	9,839.50	20,000.00	10,160.50	49.20
11-22-00-51230	FULL-TIME WAGES	131,039.94	855,946.28	1,242,309.00	386,362.72	68.90
11-22-00-51235	TOWN OF LINN STAFFING REIMBURS	.00	561,427.23	.00	561,427.23-	.00
11-22-00-51240	TOWN OF LINN STAFFING WAGES	29,026.34	80,545.27	825,847.00	745,301.73	9.75
11-22-00-51250	OVERTIME WAGES	18,389.75	29,031.94	35,000.00	5,968.06	82.95
11-22-00-51260	FULL-TIME VACATION WAGES	7,240.40	83,687.19	166,667.00	82,979.81	50.21
11-22-00-51270	FULL-TIME SICK TIME WAGES	3,690.96	45,520.79	216,435.00	170,914.21	21.03
11-22-00-51280	FULL TIME HOLIDAY WAGES	.00	23,454.10	52,825.00	29,370.90	44.40
11-22-00-51300	EMS CITY CALL PAY	.00	.00	.00	.00	.00
11-22-00-51310	EMS GENEVA TWP CALL PAY	.00	.00	.00	.00	.00
11-22-00-51330	FD LIFE INSURANCE EXP	337.27	1,684.64	2,572.00	887.36	65.50
11-22-00-51340	FD WORKMEN DISABILITY INS	67.33	26,711.26	29,904.00	3,192.74	89.32
11-22-00-51345	FD HEALTH INSURANCE	43,654.94	290,180.92	621,222.00	331,041.08	46.71
11-22-00-51350	FD DENTAL INSURANCE	2,312.26	15,727.86	29,289.00	13,561.14	53.70
11-22-00-51355	FD VISION INSURANCE	135.83	928.56	1,769.00	840.44	52.49
11-22-00-51360	FIRE/EMS RETIREMENT EXP	37,837.50	262,998.83	419,534.00	156,535.17	62.69
11-22-00-51370	FD DISABILITY INS	562.92	3,646.09	2,053.00	1,593.09-	177.60
11-22-00-51380	FIRE DEPT UNIFORMS	1,697.46	19,680.84	26,000.00	6,319.16	75.70
11-22-00-51400	FIRE CITY CALL PAY	.00	.00	.00	.00	.00
11-22-00-51410	FIRE GENEVA TWP CALL PAY	.00	.00	.00	.00	.00
11-22-00-51420	FIRE LINN TWP CALL PAY	.00	.00	.00	.00	.00
11-22-00-51440	FD TRAVEL/MEAL EXPENSES	152.26	5,549.61	5,000.00	549.61-	110.99

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
11-22-00-51520	FD SOCIAL SECURITY EXP	19,721.21	137,825.35	215,405.00	77,579.65	63.98
11-22-00-52140	OUTSIDE BILLING SERVICES	3,756.01	31,455.02	46,750.00	15,294.98	67.28
11-22-00-52150	FIRE INSPECTORS WAGES	5,508.82	37,698.90	60,648.00	22,949.10	62.16
11-22-00-52160	FIRE/EMS DATA ENTRY WAGES	4,806.40	40,796.00	60,424.00	19,628.00	67.52
11-22-00-52175	2% FIRE DUES EXPENSES	69,356.21	116,027.19	.00	116,027.19-	.00
11-22-00-52190	OTHER PROFESSIONAL SERVICES	.00	.00	40,000.00	40,000.00	.00
11-22-00-52210	FIRE TELEPHONE EXPENSE	727.94	11,007.41	12,742.00	1,734.59	86.39
11-22-00-52220	FIREHOUSE ELECTRICITY	1,699.70	10,450.41	18,501.00	8,050.59	56.49
11-22-00-52240	FIREHOUSE GAS HEAT	73.62	7,106.09	9,284.00	2,177.91	76.54
11-22-00-52260	FIREHOUSE WATER/SEWER BILLS	.00	1,198.18	1,707.00	508.82	70.19
11-22-00-52400	EQUIPMENT REPAIRS-FIRE DEPT	185.00	48,374.92	81,000.00	32,625.08	59.72
11-22-00-52410	FIREHOUSE REPAIRS	2,585.00	24,670.90	15,000.00	9,670.90-	164.47
11-22-00-52500	PROPERTY INSURANCE	.00	26,621.00	40,000.00	13,379.00	66.55
11-22-00-52620	FD-COMMUNICATION SYS MAINT FEE	.00	717.69	3,751.00	3,033.31	19.13
11-22-00-52650	PD COMMUNICATION SERVICES	.00	69,059.00	66,548.00	2,511.00-	103.77
11-22-00-53100	OFFICE SUPPLIES	360.25	1,379.68	3,000.00	1,620.32	45.99
11-22-00-53120	POSTAGE EXPENSE	28.62	693.09	1,000.00	306.91	69.31
11-22-00-53200	MEMBERSHIP DUES & FEES	1,684.80	2,128.80	3,200.00	1,071.20	66.53
11-22-00-53320	FIRE DEPT CONFERENCES/SCHOOLS	911.47	1,710.58	5,000.00	3,289.42	34.21
11-22-00-53400	OPERATING SUPPLIES	273.28	3,387.64	5,000.00	1,612.36	67.75
11-22-00-53410	FD FUEL EXPENSE	5,003.82	28,716.48	26,000.00	2,716.48-	110.45
11-22-00-53420	FIRE DUES FROM STATE EXPENSES	.00	.00	.00	.00	.00
11-22-00-53500	BLDG MAINT SUPPLIES-FIREHOUSE	2,236.90	13,144.19	15,000.00	1,855.81	87.63
11-22-00-53510	EQUIP MAINT SUPPLIES-FIRE DEPT	724.19	3,261.79	7,000.00	3,738.21	46.60
11-22-00-53600	FIREHOUSE MAINT SERVICE COSTS	.00	1,137.50	7,083.00	5,945.50	16.06
11-22-00-53610	FD-EQUIP MAINT SERV COST	.00	.00	.00	.00	.00
11-22-00-53970	BAD DEBT EXPENSE/ADJUSTMENTS	.00	.00	.00	.00	.00
11-22-00-53990	FIRE MISCELLANEOUS EXP	.00	53.88	1,000.00	946.12	5.39
11-22-00-53995	STAFF APPRECIATION	51.98	5,418.08	5,000.00	418.08-	108.36
11-22-00-54100	FIRE TRAINING PAY	4,296.25	54,007.39	95,503.00	41,495.61	56.55
11-22-00-54120	TUITION REIMB PER CONTRACT	.00	.00	5,000.00	5,000.00	.00
11-22-00-54150	EXPENSE REIMB PER CONTRACT	.00	.00	1,500.00	1,500.00	.00
11-22-00-54500	FIRE IT SERVICES	5,390.69	35,410.80	46,817.00	11,406.20	75.64
11-22-00-54550	LEXIPOL	.00	6,862.37	6,863.00	.63	99.99
11-22-00-54600	PRO PHOENIX SUPPORT CONTRACT	.00	6,991.83	8,636.00	1,644.17	80.96
11-22-00-55000	COVID-19 EXPENDITURES	.00	.00	.00	.00	.00
11-22-00-55100	EMS TRAINING PAY	726.95	33,743.89	50,077.00	16,333.11	67.38
11-22-00-56100	CPR CLASS PAY	.00	.00	.00	.00	.00
11-22-00-57350	GRANT PURCHASES	.00	.00	.00	.00	.00
11-22-00-57360	DONATION PURCHASES	279.97	5,844.68	.00	5,844.68-	.00
11-22-00-57365	DONATION PURCHASES-FIRST RESP	.00	.00	.00	.00	.00
11-22-00-57500	SPRINKLER SYSTEMS EXPENSES	.00	1,687.50	7,500.00	5,812.50	22.50
11-22-00-58000	FIRE EQUIPMENT/SUPPLIES	254.84	3,912.94	7,500.00	3,587.06	52.17
11-22-00-58100	EMS EQUIPMENT/SUPPLIES	4,676.79	20,615.78	42,000.00	21,384.22	49.09
11-22-00-58110	SPECIALIZED TEAMS EQUIP/SUP	18.99	9,151.42	10,000.00	848.58	91.51
11-22-00-58200	STATE MANDATED EQUIP TESTING	23,271.75	48,540.05	109,700.00	61,159.95	44.25
11-22-00-58300	ACT 102 EXPENSES	4,554.43	25,768.19	7,309.00	18,459.19-	352.55
11-22-00-58400	PRE-EMPLOYMENT TESTING	.00	1,754.63	3,000.00	1,245.37	58.49
11-22-00-58410	EMPLOYEE HEALTH & WELLNESS	.00	.00	5,795.00	5,795.00	.00
11-22-00-58500	EQUIPMENT OUTLAY	4,595.31	23,890.48	20,800.00	3,090.48-	114.86
	Total FIRE DEPARTMENT:	496,838.05	3,777,159.74	5,615,224.00	1,838,064.26	67.27
	Total FIRE DEPARTMENT:	777,025.24	5,781,237.43	9,434,756.00	3,653,518.57	61.28
	GENERAL FUND Revenue Total:	280,187.19	2,004,077.69	3,819,532.00	1,815,454.31	52.47

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
GENERAL FUND Expenditure Total:		496,838.05	3,777,159.74	5,615,224.00	1,838,064.26	67.27
Net Total GENERAL FUND:		216,650.86-	1,773,082.05-	1,795,692.00-	22,609.95-	98.74
Net Grand Totals:		216,650.86-	1,773,082.05-	1,795,692.00-	22,609.95-	98.74

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
EQUIPMENT REPLACEMENT FUND						
FIRE DEPARTMENT						
FIRE DEPARTMENT						
50-22-00-48200	TOWN OF GENEVA CIP AGREEMENT	.00	.00	.00	.00	.00
50-22-00-48300	SALE OF FIRE EQUIPMENT	.00	2,500.00	.00	2,500.00-	.00
	Total FIRE DEPARTMENT:	.00	2,500.00	.00	2,500.00-	.00
FIRE DEPARTMENT						
50-22-00-58000	FIRE EQUIPMENT PURCHASES	1,284.95	374,635.88	1,121,500.00	746,864.12	33.40
	Total FIRE DEPARTMENT:	1,284.95	374,635.88	1,121,500.00	746,864.12	33.40
	Total FIRE DEPARTMENT:	1,284.95	377,135.88	1,121,500.00	744,364.12	33.63
	EQUIPMENT REPLACEMENT FUND Revenue Total:	.00	2,500.00	.00	2,500.00-	.00
	EQUIPMENT REPLACEMENT FUND Expenditure Total:	1,284.95	374,635.88	1,121,500.00	746,864.12	33.40
	Net Total EQUIPMENT REPLACEMENT FUND:	1,284.95-	372,135.88-	1,121,500.00-	749,364.12-	33.18
	Net Grand Totals:	1,284.95-	372,135.88-	1,121,500.00-	749,364.12-	33.18

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
SALE OF FIRE EQUIPMENT			07/31/2026 (07/26) Balance	50-22-00-48300			2,500.00-
			08/31/2026 (08/26) Period Totals and Balance		.00 *	.00 *	2,500.00-
YTD Encumbrance .00 YTD Actual -2,500.00 Total -2,500.00 YTD Budget .00 Unearned (2,500.00)							
APPL PRIOR YR APPROPRIATIONS			07/31/2026 (07/26) Balance	50-22-00-49100			.00
			08/31/2026 (08/26) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance .00 YTD Actual .00 Total .00 YTD Budget .00 Unearned .00							
FIRE EQUIPMENT PURCHASES			07/31/2026 (07/26) Balance	50-22-00-58000			373,350.93
08/05/2026	AP	63	REGISTRATION FEE TRUST **Desc: 1FMJK1G84VEA12643 2027 EXPEDITION		225.50		
08/13/2026	AP	625	GENCOMM **Desc: NEW UTILITY- DIAGNOSED/REPAIR ALARM GOING OFF		840.00		
08/19/2026	AP	741	JEFFERSON FIRE & SAFETY INC **Desc: TURNOUT GEAR-LETTER PATCHES		89.00		
07/27/2026	AP	1046	ELAN FINANCIAL SERVICES **Desc: CONWAY SHIELDS-6" SHIELDS (2)		130.45		
			08/31/2026 (08/26) Period Totals and Balance		1,284.95 *	.00 *	374,635.88
YTD Encumbrance .00 YTD Actual 374,635.88 Total 374,635.88 YTD Budget 1,121,500.00 Unexpended 746,864.12							

	Debit	Credit	Proof
Number of Transactions: 4 Number of Accounts: 3			
Total EQUIPMENT REPLACEMENT FUND:	1,284.95	.00	1,284.95
Number of Transactions: 4 Number of Accounts: 3			
Grand Totals:	1,284.95	.00	1,284.95

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
CAPITAL PROJECTS FUND						
FIRE DEPT CAPITAL PROJECTS						
FIRE DEPT CAPITAL PROJECTS						
43-22-00-17010	FD CAPITAL PROJECTS	.00	120,719.27	179,000.00	58,280.73	67.44
Total FIRE DEPT CAPITAL PROJECTS:		.00	120,719.27	179,000.00	58,280.73	67.44
Total OBJECT CODE: 010:		.00	120,719.27	179,000.00	58,280.73	67.44
Total OBJECT CODE: 010:		.00	120,719.27	179,000.00	58,280.73	67.44
Total FIRE DEPT CAPITAL PROJECTS:		.00	120,719.27	179,000.00	58,280.73	67.44
CAPITAL PROJECTS FUND Revenue Total:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND Expenditure Total:		.00	120,719.27	179,000.00	58,280.73	67.44
Net Total CAPITAL PROJECTS FUND:		.00	120,719.27-	179,000.00-	58,280.73-	67.44
Net Grand Totals:		.00	120,719.27-	179,000.00-	58,280.73-	67.44

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
FD CAPITAL PROJECTS			07/31/2026 (07/26) Balance	43-22-00-17010			120,719.27
			08/31/2026 (08/26) Period Totals and Balance		.00 *	.00 *	120,719.27

YTD Encumbrance .00 YTD Actual 120,719.27 Total 120,719.27 YTD Budget 179,000.00 Unexpended 58,280.73

	Debit	Credit	Proof
Number of Transactions: 0 Number of Accounts: 1			
Total CAPITAL PROJECTS FUND:	.00	.00	.00

	Debit	Credit	Proof
Number of Transactions: 0 Number of Accounts: 1			
Grand Totals:	.00	.00	.00

Report Criteria:
Report type: Summary
Check.Type = {<>} "Adjustment"
[Report].Check Issue Date = 08/11/2026,08/13/2026,08/20/2026,08/21/2026,08/26/2026,08/27/2026
Invoice Detail.GL account (4 Characters) = "1122","4322","5022"

Check Issue Date	Check Number	Vendor Number	Payee	Amount
08/11/2026	62026	6160	AMAZON CAPITAL SERVICES	2,121.16
08/13/2026	92960	2109	AT&T MOBILITY	105.39
08/13/2026	92963	2474	EWALD HARTFORD LLC	57,288.00
08/13/2026	92964	2702	INITIAL DESIGNS	249.00
08/13/2026	92970	5001	VERIZON WIRELESS	38.01
08/20/2026	93044	5528	FNBO	3,524.50
08/21/2026	93053	2104	AT&T	325.68
08/21/2026	93057	607	CARNCROSS, MAURINE	1,494.00
08/21/2026	93061	2572	GILBANK CONSTRUCTION INC	670.00
08/21/2026	93063	2702	INITIAL DESIGNS	406.10
08/21/2026	93067	3233	RHYME BUSINESS PRODUCTS	167.72
08/21/2026	93070	615	SCHUETTE, GARY R	325.00
08/21/2026	93073	5071	WE ENERGIES	4.95
08/27/2026	93082	3225	RELIANT FIRE APPARATUS	9,000.00
08/27/2026	93085	5071	WE ENERGIES	68.67
08/26/2026	8012026	6160	AMAZON CAPITAL SERVICES	2,162.36
Grand Totals:				77,950.54

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
11-00-00-21100	10.77	77,961.31-	77,950.54-
11-22-00-46240	1,819.00	.00	1,819.00
11-22-00-51155	579.77	.00	579.77
11-22-00-51380	794.01	.00	794.01
11-22-00-52175	57,288.00	.00	57,288.00
11-22-00-52210	469.08	.00	469.08
11-22-00-52240	73.62	.00	73.62
11-22-00-52410	670.00	.00	670.00
11-22-00-53100	371.02	10.77-	360.25
11-22-00-53120	10.98	.00	10.98
11-22-00-53400	273.28	.00	273.28
11-22-00-53500	1,414.42	.00	1,414.42
11-22-00-53510	724.19	.00	724.19
11-22-00-53995	51.98	.00	51.98
11-22-00-54500	4,229.62	.00	4,229.62
11-22-00-58000	140.90	.00	140.90
11-22-00-58100	32.45	.00	32.45
11-22-00-58110	18.99	.00	18.99
11-22-00-58200	9,000.00	.00	9,000.00
Grand Totals:	77,972.08	77,972.08-	.00

M = Manual Check, V = Void Check

Dated: ______________________________

Mayor: ______________________________

City Council: ______________________________

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City Recorder: ______________________________

Report Criteria:
Report type: Summary
Check.Type = {<>} "Adjustment"
[Report].Check Issue Date = 08/11/2026,08/13/2026,08/20/2026,08/21/2026,08/26/2026,08/27/2026
Invoice Detail.GL account (4 Characters) = "1122","4322","5022"

GENERAL FUND

REV 9.7.26

REVENUES

FIRE

		2026 BUDGET	ACTUAL	% BUDGET	2027 DEPT REQUESTED	Change
11-22-00-43400	EMS PROV SUPP-ACT 102 EQUIP	4,109.00	52,428.38	1276%	4,109.00	0.00
11-22-00-43410	EMS PROV SUPP-ACT 102 TRAIN	2,398.00	0.00	0%	2,398.00	0.00
11-22-00-43420	FIRE DUES FROM STATE	98,250.00	101,999.29	104%	101,999.00	3,749.00
11-22-00-43430	FIRE DUES FROM TOWN OF LINN	90,338.00	93,912.22	104%	93,912.00	3,574.00
11-22-00-43440	FIRE DUES FROM TOWN OF GENEVA	38,942.00	40,698.68	105%	40,699.00	1,757.00
11-22-00-43450	TOWN OF LINN REIMBURSEABLES	1,652,321.00	275,975.70	17%	1,674,583.13	22,262.13
11-22-00-43455	TOWN OF LINN ADMIN FEE	280,000.00	0.00	0%	320,000.00	40,000.00
11-22-00-44710	FIRE DEPT BURNING PERMIT	0.00	0.00	-	0.00	0.00
11-22-00-46100	MISCELLANEOUS REVENUE	1,000.00	5.00	1%	1,000.00	0.00
11-22-00-46230	INSPECTION FEES	64,000.00	23,310.00	36%	64,000.00	0.00
11-22-00-46240	FIRE/EMS BILLING REVENUE	850,000.00	611,072.93	72%	1,000,000.00	150,000.00
11-22-00-46245	ALS INTERCEPT FEE	3,000.00	2,400.00	80%	3,000.00	0.00
11-22-00-46250	PLAN REVIEW/SPRINKLER SYSTEMS	9,000.00	6,278.00	70%	9,000.00	0.00
11-22-00-47300	TOWNSHIPS FIRE SERVICES	723,674.00	150,485.89	21%	811,369.08	87,695.08
11-22-00-48110	INTEREST	1,000.00	0.00	0%	1,000.00	0.00
11-22-00-48510	FIRE DEPT DONATIONS	1,000.00	5,000.00	500%	1,000.00	0.00
11-22-00-48550	DONATIONS-CPR CLASSES	500.00	0.00	0%	500.00	0.00
		3,819,532.00	1,363,566.09	$ 0.36	4,128,569.21	309,037.21

EXPENDITURES

FIRE		2026 BUDGET	ACTUAL	% BUDGET	2027 DEPT REQUESTED	Change
11-22-00-51130	FIRE OFFICER SALARIES	$138,070.00	$83,388.72	60%	$150,176.00	$12,106.00
11-22-00-51135	FIRE PREVENTION DIVISION CHIEF	$116,796.00	$65,012.80	56%	$125,642.40	$8,846.40
11-22-00-51150	FIRE SAFETY/PUBLIC ED WAGES	$9,715.00	$2,500.15	26%	$10,103.60	$388.60
11-22-00-51155	FIRE SAFETY/PUBLIC ED EXP	$1,000.00	$823.42	82%	$1,000.00	$0.00
11-22-00-51160	FIRE/EMS OTHER PAY	$6,654.00	$1,867.98	28%	$6,920.16	$266.16
11-22-00-51220	PART TIME STAFFING WAGES	$468,520.00	$352,622.34	75%	$723,443.28	$254,923.28
11-22-00-51225	APPRENTICESHIP PROGRAM	$20,000.00	$9,069.50	45%	$20,000.00	$0.00
11-22-00-51230	FULL-TIME WAGES	$1,242,309.00	$726,270.77	58%	$ 1,362,707.84	$120,398.84
11-22-00-51235	TOWN OF LINN STAFFING REIMBURS	$0.00	$561,427.23	-	$0.00	$0.00
11-22-00-51240	TOWN OF LINN STAFFING WAGES	$825,847.00	$51,518.93	6%	$858,871.68	$33,024.68
11-22-00-51250	OVERTIME WAGES	$35,000.00	$10,642.19	30%	$35,000.00	$0.00
11-22-00-51260	FULL-TIME VACATION WAGES	$166,667.00	$76,446.79	46%	$167,481.36	$814.36
11-22-00-51270	FULL-TIME SICK TIME WAGES	$216,435.00	$41,829.83	19%	$232,490.88	$16,055.88
11-22-00-51280	FULL TIME HOLIDAY WAGES	$52,825.00	$23,454.10	44%	$64,580.80	$11,755.80
11-22-00-51330	FD LIFE INSURANCE EXP	$2,572.00	$1,347.37	52%	$4,019.53	$1,447.53
11-22-00-51340	FD WORKMEN DISABILITY INS	$29,904.00	$26,643.93	89%	$29,904.00	$0.00
11-22-00-51345	FD HEALTH INSURANCE	$621,222.00	$246,525.98	40%	$ 573,213.34	($48,008.66)
11-22-00-51350	FD DENTAL INSURANCE	$29,289.00	$13,415.60	46%	$ 31,482.00	$2,193.00
11-22-00-51355	FD VISION INSURANCE	$1,769.00	$792.73	45%	$ 1,908.83	$139.83
11-22-00-51360	FIRE/EMS RETIREMENT EXP	$419,534.00	$225,852.79	54%	$454,231.73	$34,697.73
11-22-00-51370	FD DISABILITY INS (LTD)	$2,053.00	$3,083.17	150%	7,708.67	$5,655.67
11-22-00-51380	FIRE DEPT UNIFORMS	$26,000.00	$17,983.38	69%	$35,000.00	$9,000.00
11-22-00-51440	FD TRAVEL/MEAL EXPENSES	$5,000.00	$5,397.35	108%	$7,500.00	$2,500.00
11-22-00-51520	FD SOCIAL SECURITY EXP	$215,405.00	$118,104.14	55%	$ 251,448.00	$36,043.00
11-22-00-52140	OUTSIDE BILLING SERVICES	$46,750.00	$27,699.01	59%	$55,000.00	$8,250.00
11-22-00-52150	FIRE INSPECTORS WAGES	$60,648.00	$32,190.08	53%	$63,073.92	$2,425.92
11-22-00-52160	FIRE/EMS DATA ENTRY WAGES	$60,424.00	$35,989.60	60%	$66,060.80	$5,636.80
11-22-00-52175	2% FIRE DUES EXPENSES	$0.00	$46,670.98	-	$0.00	$0.00
11-22-00-52190	OTHER PROFESSIONAL SERVICES	$40,000.00	$0.00	0%	$0.00	($40,000.00)
11-22-00-52210	FIRE TELEPHONE EXPENSE	$12,742.00	$10,279.47	81%	$17,616.20	$4,874.20
11-22-00-52220	FIREHOUSE ELECTRICITY	$18,501.00	$8,750.71	47%	$18,501.00	$0.00
11-22-00-52240	FIREHOUSE GAS HEAT	$9,284.00	$7,032.47	76%	$10,212.40	$928.40
11-22-00-52260	FIREHOUSE WATER/SEWER BILLS	$1,707.00	$1,198.18	70%	$1,877.70	$170.70
11-22-00-52410	FIREHOUSE REPAIRS	$15,000.00	$22,085.90	147%	$15,000.00	$0.00
11-22-00-52500	PROPERTY INSURANCE	$40,000.00	$26,621.00	67%	$40,000.00	$0.00
11-22-00-52620	FD-COMMUNICATION SYS MAINT FEE	$3,751.00	$717.69	19%	$3,751.00	$0.00
11-22-00-52650	PD COMMUNICATION SERVICES	$66,548.00	$69,059.00	104%	$70,271.00	$3,723.00

11-22-00-52400	EQUIPMENT REPAIRS-FIRE DEPT	$81,000.00	$48,189.92	59%	$81,000.00	$0.00
11-22-00-53100	OFFICE SUPPLIES	$3,000.00	$1,019.43	34%	$3,000.00	$0.00
11-22-00-53120	POSTAGE EXPENSE	$1,000.00	$664.47	66%	$2,500.00	$1,500.00
11-22-00-53200	MEMBERSHIP DUES & FEES	$3,200.00	$444.00	14%	$3,200.00	$0.00
11-22-00-53320	FIRE DEPT CONFERENCES/SCHOOLS	$5,000.00	$799.11	16%	$5,000.00	$0.00
11-22-00-53400	OPERATING SUPPLIES	$5,000.00	$3,114.36	62%	$7,500.00	$2,500.00
11-22-00-53410	FD FUEL EXPENSE	$26,000.00	$19,728.30	76%	$39,000.00	$13,000.00
11-22-00-53500	BLDG MAINT SUPPLIES-FIREHOUSE	$15,000.00	$10,907.29	73%	$21,000.00	$6,000.00
11-22-00-53510	EQUIP MAINT SUPPLIES-FIRE DEPT	$7,000.00	$2,537.60	36%	$7,000.00	$0.00
11-22-00-53600	FIREHOUSE MAINT SERVICE COSTS	$7,083.00	$1,137.50	16%	$7,083.00	$0.00
11-22-00-53970	BAD DEBT EXPENSE/ADJUSTMENTS	$0.00	$0.00	-	$0.00	$0.00
11-22-00-53990	FIRE MISCELLANEOUS EXP	$1,000.00	$53.88	5%	$1,000.00	$0.00
11-22-00-53995	STAFF APPRECIATION	$5,000.00	$5,366.10	107%	$7,500.00	$2,500.00
11-22-00-54100	FIRE TRAINING PAY	$95,503.00	$49,711.14	52%	$99,323.12	$3,820.12
11-22-00-54120	TUITION REIMB PER CONTRACT	$5,000.00	$0.00	0%	$5,000.00	$0.00
11-22-00-54150	EXPENSE REIMB PER CONTRACT	$1,500.00	$0.00	0%	$1,500.00	$0.00
11-22-00-54500	FIRE IT SERVICES	$46,817.00	$30,020.11	64%	$65,521.25	$18,704.25
11-22-00-54550	LEXIPOL	$6,863.00	$6,862.37	100%	$7,206.15	$343.15
11-22-00-54600	RECORDS MANAGEMENT	$8,636.00	$6,991.83	81%	$52,000.00	$43,364.00
11-22-00-55100	EMS TRAINING PAY	$50,077.00	$33,016.94	66%	$52,080.08	$2,003.08
11-22-00-56100	CPR CLASS PAY	$0.00	$0.00	-	$0.00	$0.00
11-22-00-57360	DONATION PURCHASES	$0.00	$5,564.71	-	$0.00	$0.00
11-22-00-57365	DONATION PURCHASES-FIRST RESP	$0.00	$0.00	-	$0.00	$0.00
11-22-00-57500	SPRINKLER SYSTEMS EXPENSES	$7,500.00	$1,687.50	23%	$7,500.00	$0.00
11-22-00-58000	FIRE EQUIPMENT/SUPPLIES	$7,500.00	$3,658.10	49%	$7,500.00	$0.00
11-22-00-58100	EMS EQUIPMENT/SUPPLIES	$42,000.00	$15,938.99	38%	$46,200.00	$4,200.00
11-22-00-58110	SPECIALIZED TEAMS EQUIP/SUP	$10,000.00	$9,132.43	91%	$17,000.00	$7,000.00
11-22-00-58200	STATE MANDATED EQUIP TESTING	$109,700.00	$25,268.30	23%	$109,700.00	$0.00
11-22-00-58300	ACT 102 EXPENSES	$7,309.00	$21,213.76	290%	$7,309.00	$0.00
11-22-00-58400	PRE-EMPLOYMENT TESTING	$3,000.00	$1,754.63	58%	$3,000.00	$0.00
11-22-00-58410	EMPLOYEE HEALTH & WELLNESS	$5,795.00	$0.00	0%	$20,000.00	$14,205.00
11-22-00-58500	EQUIPMENT OUTLAY	$20,800.00	$19,295.17	93%	$26,800.00	$6,000.00
		$5,615,224.00	$3,278,393.22	58%	$6,228,620.71	$613,396.71

City of Lake Geneva, Wisconsin
Equipment Replacement Program
2026 thru 2031

Fire Department	2026	2027	2028	2029	2030	2031	Total
Turnout gear - (10) sets per year	75,000	82,500	90,750	99,825	109,808	120,788	578,671
Communications equipment	-	-	-	-	-		-
Ambulance 2890 (2018) REMOUNT	300,000						300,000
Ambulance #2890 Equipment	28,000						28,000
Ambulance 2891 (2019) REMOUNT			300,000				300,000
Ambulance #2891 Equipment			28,000				28,000
Car 2871 (Chief's)			110,000				110,000
Car 2872				80,000			80,000
Utility 1 (2001)	100000						100,000
Engine #1 replacement (2002)	500,000						500,000
Engine #1 Equipment	48,000						48,000
SCBA Air Compressor	70,500						70,500
Squad 1 (2007)		500,000					500,000
Squad 1 Equipment		48,000					48,000
Dive Rescue Equipment			75,000				75,000
TRT Equipment			30,000				30,000
TEMS Ballistic Vests	11,300				15,000		26,300
EMS UTV		95,000					95,000
Subtotal	1,132,800	725,500	633,750	179,825	124,808	120,788	2,917,471

Capital

Fire Department	2026	2027	2028	2029	2030	2031	Total
Cardiac Monitors			240,000				240,000
730 Marshall St Remodel							-
Public Safety Building							-
City Engine					1,350,000		1,350,000
Subtotal	-	-	240,000	-	1,350,000	-	1,590,000

Fire Department Report

Activities Report for

August 2026

Proudly Serving Since 1880

Department & Community Events

Fire training conducted in August included:

- Engineer training focused on pump operations, apparatus positioning, and establishing reliable water supplies.
- Rural water-supply scenarios, including tanker operations and drafting evolutions.
- Tower-ladder climbing and operational evolutions, giving firefighters the opportunity to practice the safe, effective use of the aerial ladder in a variety of scenarios.

On August 4, the department was proud to participate in National Night Out, an annual community-building event that promotes partnerships between residents, public-safety agencies, and local organizations. The event provides an opportunity for community members to meet firefighters and other first responders, learn about available safety resources, and build the relationships that support a safer, stronger community.

Through demonstrations, conversations, and family-friendly activities, National Night Out helps strengthen trust and communication between the department and the residents we serve. We appreciate everyone who joined us and helped make the event a success.

On August 8, the department provided standby EMS coverage for the Special Olympics bocce ball tournament. Personnel were on site throughout the event to ensure participants, families, volunteers, and spectators had immediate access to medical assistance if needed.

Providing event standby coverage is an important part of supporting safe, inclusive community activities. We were honored to help support the athletes and everyone involved in making the tournament a successful and memorable event.

On August 14th the department was honored to be invited to cook burgers for the campers and staff at the annual Burn Camp for injured youth!

After recently taking home the win at the Burger Throwdown Competition, we figured there was no better way to put our championship skills to work than firing up the grill for an incredible group of young people.

A HUGE thank you to DJ's In The Drink for generously donating the burger patties for us to cook!

Your support helped make this special day possible, and we truly appreciate your generosity.

It was an honor to serve these amazing campers and staff. We're proud to be part of a community that comes together to support such a great cause.

On August 19, the department participated in Venetian Fest by providing fire-safety public education for community members of all ages. Firefighters shared educational materials and practical home-safety information, including the importance of working smoke alarms, having an escape plan, and knowing what to do in an emergency.

Attendees also had the opportunity to experience the Fire Safety Smoke House, where they practiced recognizing hazards and safely exiting a simulated smoke-filled environment. Our Fire Safety Question Wheel added a fun, interactive learning element, giving participants the chance to test their fire-safety knowledge and earn sno-cone prizes.

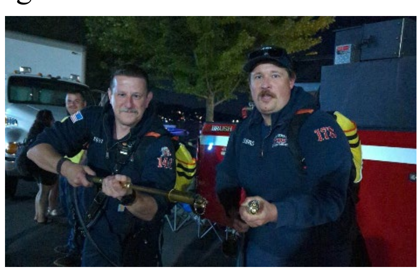
We appreciate everyone who stopped by to learn, participate, and help promote a safer community.

On Saturday, August 22, the department continued its fire-safety education outreach at the Venetian Fest Touch-a-Truck event. Firefighters welcomed families to explore department apparatus, learn about the equipment used during emergency responses, and speak directly with the personnel who serve the community.

The event provided another valuable opportunity to reinforce important fire- and life-safety messages in a hands-on, family-friendly setting. We appreciate everyone who stopped by, asked questions, and participated in helping make our community safer.

Venetian Fest concluded on Sunday, marking the end of a successful week of community events and activities. Throughout the festival, the department provided on-site first-aid services to help ensure prompt medical care was available for attendees, volunteers, and event staff.

In addition to supporting the event throughout the week, department personnel provided staffing and fire/EMS coverage for the fireworks display. This included maintaining a visible public-safety presence, remaining prepared to respond to medical or fire-related emergencies, and helping ensure the event concluded safely for the community.



We even had the opportunity to

participate in the fun!

On August 27th and 28th the department hosted a difficult-airway management training program sponsored by the University of Wisconsin. The hands-on educational opportunity strengthened participants' ability to assess, plan for, and manage challenging airway emergencies in both routine and high-risk patient-care situations.

The training incorporated advanced airway techniques, current airway-management devices, and scenario-based practice to reinforce effective clinical decision-making, teamwork, and communication. Participants gained valuable experience with difficult-airway strategies, including airway rescue techniques and the use of advanced technologies in emergency settings.

Hosting this program reflects the department's continued commitment to high-quality EMS education, clinical readiness, and providing the best possible care to our community.

On August 29, the department provided standby EMS coverage for the Special Olympics tennis tournament. Department personnel were on site throughout the event to ensure athletes, families, volunteers, and spectators had timely access to medical assistance if needed.

Supporting events such as the Special Olympics tennis tournament is an important part of our commitment to promoting safe, inclusive community activities. We were honored to support the athletes and all those who contributed to a successful event.

September Personnel Anniversaries

- Firefighter/EMT Tyler Wilson- 1 year
- Firefighter Junior Ortiz- 1 year
- Lt. Paul Kubiak- 4 years
- Firefighter/Paramedic Grace Albelo- 4 years
- Firefighter/Paramedic James Hughes- 10 years
- Firefighter Steve Derrick- 47 years

Notable Calls for Service

On the afternoon of August 5, Medic 283 responded to a private storage facility for a report of a person who had been pinned between a trailer and a building. Due to the potential severity of the incident, the call was upgraded to a full fire response, including a squad company and chief officer from Station 281.

Upon arrival, Medic 283 personnel found that the patient had already been removed from between the trailer and building. Fortunately, despite the initial report, the patient sustained only minor injuries and was transported to a local hospital for further evaluation.

Response- Med 283, Squad 281, and Car 282

On August 6, the Lake Geneva Fire Department responded to a reported semi-truck fire at Main Street and Center Street.

Upon arrival, crews found the fire contained to the engine compartment of the vehicle.

Firefighters quickly brought the situation under control and prevented the fire from spreading. No injuries were reported.

We would like to thank the City of Lake Geneva Police Department for their assistance with traffic control and helping ensure the safety of the scene.

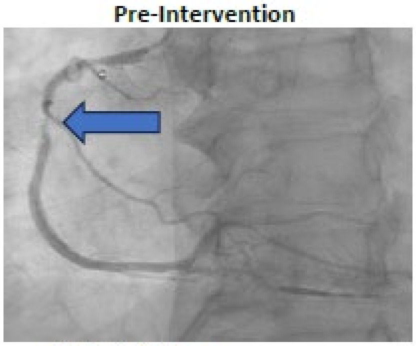
Response- Squad 281, Engine 283, Med 282, and Car 282

On August 12, department members assigned to the County Hazardous Materials Team responded to Interstate 43 in the City of Elkhorn for a semi-truck rollover involving a load of liquid nitrogen.

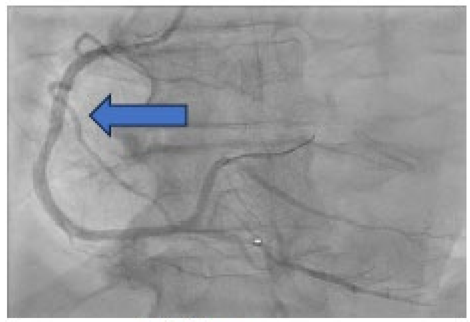
Hazmat personnel worked alongside other responding agencies for approximately seven hours to assess the incident, monitor conditions, and mitigate the hazards associated with the release potential of the cryogenic material. Their efforts helped ensure the scene was managed safely and the incident was brought to a successful resolution.

On August 21, the department responded to an urgent care facility for a patient experiencing chest pain. The responding crew quickly recognized signs of a critical cardiac emergency and provided immediate assessment and stabilization.

Pre-Intervention



Post-Intervention



The patient was transported emergently to Froedtert South for definitive cardiac care. This incident highlights the importance of early recognition, rapid intervention, and coordinated care in time-sensitive cardiac emergencies.

Crew: FF/PMs Lacher, Schiltz, and McDaniels

On the evening of August 22, the department responded to a motor vehicle collision in the 100 block of Broad Street. Upon arrival, personnel found that a moped operator had collided with a parked vehicle and sustained significant head injuries.

The patient was treated at the scene and transported by medical helicopter to a local trauma center for further care.

By the Numbers

	2025 Total	Jan 1- Aug 31, 2025	Jan 1- Aug 31, 2026	August 2025	August 2026
General Alarms	**REPORT UNAVAILABLE**				
Shift Alarms	**REPORT UNAVAILABLE**				
Calls For Service	**2025 Total**	**Jan 1- Aug 31, 2025**	**Jan 1- Aug 31, 2026**	**August 2025**	**August 2026**
ABD- Abdominal Pain			10		4
ALLERG- Allergic Reaction			11		4
ALTERED- Altered Mental Status			23		9
AMB- Ambulance Request	1907	1240	686	176	10
ASSAULT- Assault Victim			1		0
BACK- Back Pain			8		5
BITE- Animal or Insect Bite			2		1
BLEED- Bleeding			11		4
BREDIF- Breathing Difficulty			65		8
BURNING- Burning Complaint	3	1	3	0	0
CARDIAC- Heart Problem			59		18
CHOKE_ Choking Victim			3		2
CO- Carbon Monoxide Detector Alarm	46	26	69	4	11
DIABET- Diabetic Problem			12		6
ENVIRO- Environmental Emer.			1		0
ERROR- Error	14	9	14	0	1
FALL- Fall Victim			179		47
FIRE – Report of Fire	57	40		7	
FIREALM – Fire Alarm	250	171	234	31	26
FIRBRUS – Grass/Brush Fire	10	8	12	0	1
FIREINV – Fire Investigation	8	6	8	1	1
FIREOTH- Other Unspecified Fire			34		1
FIRESTR- Structure Fire			10		1
FIREVEH- Vehicle Fire			6		2
GAS – Gas Odor or Leak	37	22	49	3	8
HAZMAT- Hazmat Call	3	2	1	0	1
HEADACHE- Headache			2		0
HEADINJ- Head Injury			4		0
INTERCEP – ALS Intercept	6	3	5	1	1
MABAS – Mabas Call	39	26	27	3	3
MUTAIDAM – Mutual Aid EMS	110	71	54	12	10
MUTAIDFI – Mutual Aid Fire	32	18	22	2	1
MAFE – Mutual Aid Fire & EMS	4	2	2	0	0
MVAINJ- MVA with Injuries	95	56	62	8	8

	2025 Total	Jan 1- Aug 31, 2025	Jan 1- Aug 31, 2026	August 2025	August 2026
OTHER – Other	31	21	35	3	5
OVERDOSE- Overdose/Poisoning			3		2
PNB- Cardiac Arrest			15		2
PSYCH- Behavioral Emergency			3		2
SEIZ- Seizure/Convulsions			19		4
SICK- Sick Person			33		18
STAN – Standby	41	28	22	10	9
STROKE- Stroke Symptoms			22		8
TEMS – Tactical EMS Request/Swat	8	6	6	1	2
Tech – Technical Rescue Team	0	0	0	0	0
TEST- FIRE/EMS Test	0	0	5	0	0
TRAUMA- Traumatic Injury			12		5
UNCON- Unconscious person			38		7
UNK- Unknown Medical Problem			36		7
WATERRES- Water Rescue	2	1	4	0	1
WEATHER- Weather Emergency			74		0
Total	**2703**	**1757**	**2017**	**262**	**266**
Average Response Time Shift Call (time of call to scene, emergent responses within primary response area and excluding mutual aid & MABAS)	**REPORT UNAVAILABLE**				
Average Shift Call Turn Out Time (time of call to first unit enroute, emergent responses within primary response area and excluding mutual aid & MABAS)	**REPORT UNAVAILABLE**				
Average Response Time General Alarm (time of call to scene, emergent responses within primary response area and excluding mutual aid & MABAS)	**REPORT UNAVAILABLE**				
Average General Alarm Turn Out Time (time of call to first unit enroute, emergent responses within primary response area and excluding mutual aid & MABAS)	**REPORT UNAVAILABLE**				

Fire Prevention Bureau

	2025 Total	Jan 1- Aug 31, 2025	Jan 1- Aug 31, 2026	August 2025	August 2026
Inspections	1042	670	991	89	149

Active Developments/Plan Review

Fire Alarm

Lake Geneva Library
Best Buy
Geneva Towers
Geneva Meadows
1351 Elkhorn Rd

	2025 Total	Jan 1- Aug 31, 2025	Jan 1- Aug 31, 2026	August 2025	August 2026
Sprinkler					
Plas-tech Engineering The Chocolate Factory Geneva Towers Plas-Tech Engineering 901 Maxwell St 1351 Elkhorn Rd Bergeson Boats					

Station 281- Days with multiple calls for service (6 or more):

- 1st (7)	- 6th (8)	- 12th (7)	- 19th (8)	- 25th (10)
- 2nd (9)	- 8th (8)	- 13th (9)	- 20th (10)	- 27th (9)
- 3rd (6)	- 9th (11)	- 14th (6)	- 21st (21)	- 28th (12)
- 4th (10)	- 10th (11)	- 15th (7)	- 22nd (10)	- 29th (8)
- 5th (6)	- 11th (10)	- 18th (8)	- 23rd (13)	- 30th (8)

Station 281 number of days with greater than 0.33 Unit Hours Utilization- 25 (80%)

Number of Simultaneous Calls per Month

72 (27% of total call volume)

Number of Simultaneous Incidents

2 Simultaneous Incidents- 54

3 Simultaneous Incidents- 10

4 Simultaneous Incidents- 1

5 Simultaneous Incidents- 2

6 Simultaneous Incidents- 3

8 Simultaneous Incidents- 1

Station 283 assist to Station 281- 4

Station 283 assist from Station 281-5

Membership Committee Update

Current number of applicants – 3

- 1st Interview – 3
- Assessments- 0
- 2nd Interview – 0
- Conditional Offer Pending Background and Medical – 0
- Need Orientation Date – 0
- Orientation Completed – 0

Current Roster

- Full Time (23)
  - Firefighter/EMT- 0
  - Firefighter/AEMT- 0
  - Firefighter/Paramedic- 20
  - Lieutenant- 3
  - Captain- 0

- Paid-On-Call (26)
  - Firefighter- 3
  - Engineer- 3
  - EMT- 1
  - Paramedic- 1
  - Firefighter/Engineer- 3
  - Firefighter/EMT- 9
  - Firefighter/AEMT- 5
  - Firefighter/Paramedic- 1

- Paid-On-Premise (12)
  - Firefighter/EMT- 4
  - Firefighter/AEMT- 3
  - Firefighter/Paramedic- 6

Parting Shot

As children across Wisconsin return to school, keeping them safe is a responsibility we all share.

Children may not always see an approaching vehicle or recognize the danger around them. Drivers must be prepared to slow down, stay alert near schools and crosswalks, and stop for school buses displaying flashing red lights.

Put the phone down, allow extra travel time, and watch carefully for children walking or riding their bikes. A few extra seconds of patience could prevent a tragedy and help every child make it safely to school and back home.

We wish every student a safe and successful school year.

The Stark Collection Agency
PO Box 45710
Madison, WI 53744-5710
833-669-6600

Collaborate. Innovate. Elevate.

Collection Statement

City of Lake Geneva EMS

Payments Through
8/27/2026

CITY OF LAKE GENEVA EMS
626 GENEVA ST
ATTN: COMPTROLLER
LAKE GENEVA WI 53147

INVOICE DETAILS

Invoice #	Period End Date	Client #	Invoice Amount
34016	8/27/2026	608EMS-CUR	0.00
			0.00

608EMS-CUR

Invoice #: 34016

***** PAID TO AGENCY *****

Date	Active	Account #/ Client Acct #	Date Listed	Total Paid	Due Agency	Due You	Pay	Unpaid Balance
08/11	✔	1143470 24-E615297	4/30/2025	$75.20	$14.29	$60.91	A	$451.20

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	75.20	60.91	14.29
TOTALS	**75.20**	**60.91**	**14.29**

08/03	☑	1149445 24-E1010460	5/29/2025	$25.00	$4.75	$20.25	A	$338.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	25.00	20.25	4.75
TOTALS	**25.00**	**20.25**	**4.75**

08/24	☑	1060421 LGWI-23-1311:1	5/2/2024	$24.82	$4.72	$20.10	A	$223.12

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	24.82	20.10	4.72
TOTALS	**24.82**	**20.10**	**4.72**

08/24	☑	1149445 24-E1010460	5/29/2025	$25.00	$4.75	$20.25	A	$263.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	25.00	20.25	4.75
TOTALS	**25.00**	**20.25**	**4.75**

08/10	☑	1211755 25-E1407014	2/24/2026	$50.00	$9.50	$40.50	A	$150.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	50.00	40.50	9.50
TOTALS	**50.00**	**40.50**	**9.50**

07/16	☑	1242028 25-E1645265	6/25/2026	$1,319.70	$250.74	$1,068.96	X	$118.44

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	1319.70	1068.96	250.74
TOTALS	**1319.70**	**1068.96**	**250.74**

08/03	☑	1011511 LGWI-22-1865:1	9/27/2023	$5.00	$0.95	$4.05	A	$379.55

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	5.00	4.05	0.95
TOTALS	**5.00**	**4.05**	**0.95**

08/03	☑	1030960 LGWI-22-1865:2	12/19/2023	$5.00	$0.95	$4.05	A	$937.90

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	5.00	4.05	0.95
TOTALS	**5.00**	**4.05**	**0.95**

07/31	☑	1143495 24-E1054012	4/30/2025	$50.00	$9.50	$40.50	R	$594.33

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	50.00	40.50	9.50
TOTALS	**50.00**	**40.50**	**9.50**

08/17	☑	1149445 24-E1010460	5/29/2025	$25.00	$4.75	$20.25	A	$288.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	25.00	20.25	4.75
TOTALS	**25.00**	**20.25**	**4.75**

08/25	☑	1206836 25-E1452072	2/2/2026	$100.00	$19.00	$81.00	M	$100.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	100.00	81.00	19.00
TOTALS	**100.00**	**81.00**	**19.00**

08/25	☐	1206849 25-E1612054	2/2/2026	$200.00	$38.00	$162.00	G	$0.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	200.00	162.00	38.00
TOTALS	**200.00**	**162.00**	**38.00**

08/03	☑	C818634 20114090	3/19/2021	$50.00	$9.50	$40.50	R	$835.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	50.00	40.50	9.50
TOTALS	**50.00**	**40.50**	**9.50**

08/12	☑	1134938 24-E488463	3/12/2025	$300.00	$57.00	$243.00	R	$576.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	300.00	243.00	57.00
TOTALS	**300.00**	**243.00**	**57.00**

08/19	☑	1134938 24-E488463	3/12/2025	$300.00	$57.00	$243.00	R	$276.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	300.00	243.00	57.00
TOTALS	**300.00**	**243.00**	**57.00**

08/20	☑	1235399 25-E4861984	5/28/2026	$25.00	$4.75	$20.25	A	$1,315.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	25.00	20.25	4.75
TOTALS	**25.00**	**20.25**	**4.75**

07/27	☑	1149445 24-E1010460	5/29/2025	$25.00	$4.75	$20.25	A	$363.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	25.00	20.25	4.75
TOTALS	**25.00**	**20.25**	**4.75**

08/05	☑	1134938 24-E488463	3/12/2025	$300.00	$57.00	$243.00	R	$876.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	300.00	243.00	57.00
TOTALS	**300.00**	**243.00**	**57.00**

08/10	☑	1149445 24-E1010460	5/29/2025	$25.00	$4.75	$20.25	A	$313.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	25.00	20.25	4.75
TOTALS	**25.00**	**20.25**	**4.75**

08/06	☑	1155452 25-E317674	6/30/2025	$1,100.00	$209.00	$891.00	T	$378.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	1100.00	891.00	209.00
TOTALS	**1100.00**	**891.00**	**209.00**

08/05	☑	1125481 LGWI-24-0021:1	1/30/2025	$300.00	$57.00	$243.00	R	$272.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	300.00	243.00	57.00
TOTALS	**300.00**	**243.00**	**57.00**

08/21	☑	1166930 25-E467202	8/29/2025	$80.00	$15.20	$64.80	A	$277.05

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	80.00	64.80	15.20
TOTALS	**80.00**	**64.80**	**15.20**

08/13	☐	1191023 25-E1612005	12/1/2025	$1,406.00	$562.40	$843.60	X	$0.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	1406.00	843.60	562.40
TOTALS	**1406.00**	**843.60**	**562.40**

08/06	☑	C938397 LGWI-22-0806:1	10/27/2022	$475.38	$90.32	$385.06	T	$864.62

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	475.38	385.06	90.32
TOTALS	**475.38**	**385.06**	**90.32**

08/24	☑	C843322 20125002	8/12/2021	$25.00	$4.75	$20.25	M	$183.40

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	25.00	20.25	4.75
TOTALS	**25.00**	**20.25**	**4.75**

07/29	☑	1134938 24-E488463	3/12/2025	$300.00	$57.00	$243.00	R	$1,176.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	300.00	243.00	57.00
TOTALS	**300.00**	**243.00**	**57.00**

08/24	☐	1249376 26-E1325677	7/29/2026	$200.00	$38.00	$162.00	R	$0.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	200.00	162.00	38.00
TOTALS	**200.00**	**162.00**	**38.00**

Totals: $6,816.10 $1,590.32 $5,225.78

*** PAID DIRECT ***

Date	Active	Account #/ Client Acct #	Date Listed	Total Paid	Due Agency	Due You	Pay	Unpaid Balance
08/19	☐	1241997 26-E331135	6/25/2026	$335.00	$63.65	$271.35	D	$0.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	335.00	271.35	63.65
TOTALS	**335.00**	**271.35**	**63.65**

08/11	☐	1220262 25-E1406992	3/27/2026	$1,283.40	$243.85	$1,039.55	D	$0.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	1283.40	1039.55	243.85
TOTALS	**1283.40**	**1039.55**	**243.85**

08/24	☑	1206868 25-E1857386	2/2/2026	$457.18	$86.86	$370.32	D	$840.82

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	457.18	370.32	86.86
TOTALS	**457.18**	**370.32**	**86.86**

08/03	☐	1249364 26-E522341	7/29/2026	$127.21	$24.17	$103.04	D	$0.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	127.21	103.04	24.17
TOTALS	**127.21**	**103.04**	**24.17**

08/11	☐	1249377 26-E1436020	7/29/2026	$375.00	$71.25	$303.75	D	$0.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	375.00	303.75	71.25
TOTALS	**375.00**	**303.75**	**71.25**

08/11	☐	1230690 26-E77936	5/6/2026	$14.65	$2.78	$11.87	D	$0.00

Payment Applied to

Balance Type	Amount Paid	Due You	Due Agency
Principal	14.65	11.87	2.78
TOTALS	**14.65**	**11.87**	**2.78**

	Total Amount Paid	Total Agency Fees	Total Due Client
Totals:	$2,592.44	$492.56	$2,099.88
Grand Totals:	$9,408.54	$2,082.88	$7,325.66

ACH CREDIT: **$4,733.22**

Payment Types A=ACH DEBIT D=Direct G=GUARANTEE $ M=Money Order R=CHARGE T=TAX INTERCP X=Check

Thank you for your continued business. ACH Credits will be deposited within 3 business days of this statement.

Amounts due to Agency are due upon receipt. You may receive a "Return Report" indicating we have either taken payment in full or a settlement in full but the money due you is not reported on this statement. If the payment from the debtor was made by personal check we hold that payment for 2 weeks to be sure it clears.

The Stark Collection Agency
402 Gammon Place, Suite 240
P.O. Box 45710
Madison, WI 53744-5710
833-669-6600

CREDITOR ACCOUNT SUMMARY REPORT
PAYMENTS THROUGH: 08/27/2026
CREDITOR: 608EMS-CUR

CITY OF LAKE GENEVA EMS
626 GENEVA ST
ATTN: COMPTROLLER
LAKE GENEVA WI 53147

DATE	NUMBER PLACED	AMOUNT PLACED	AVERAGE BALANCE	# PAID IN FULL	PERIOD COLLECTIONS	TOTAL COLLECTIONS	%COLL	NUMBER RETURN	TOTAL RETURNED	NUMBER ACTIVE	AMOUNT ACTIVE	TOTAL COMMISSIONS
2012	4	$987	$246.68	0	$0.00	$20	15.5	3	$858.00	1	$109	$3.80
2013	12	$5,248	$437.32	0	$0.00	$250	100.0	12	$4,997.87	0	$0	$47.50
2014	16	$7,683	$480.19	0	$0.00	$80	100.0	16	$7,603.07	0	$0	$15.20
2015	77	$33,670	$437.27	2	$0.00	$2,766	100.0	75	$30,904.51	0	$0	$525.45
2016	74	$40,142	$542.45	1	$0.00	$7,217	97.0	72	$32,700.01	1	$225	$1,371.14
2017	110	$68,792	$625.38	11	$0.00	$11,650	60.9	87	$49,648.65	12	$7,493	$2,264.89
2018	127	$87,694	$690.50	19	$0.00	$24,657	53.8	78	$41,900.17	30	$21,137	$4,684.76
2019	165	$152,671	$925.28	40	$0.00	$52,106	63.3	93	$70,393.76	32	$30,171	$10,083.23
2020	261	$205,684	$788.06	73	$0.00	$64,059	60.7	139	$100,138.85	49	$41,486	$12,181.39
2021	163	$138,001	$846.63	48	$75.00	$43,912	41.6	39	$32,453.29	76	$61,635	$8,343.41
2022	300	$230,067	$766.89	70	$475.38	$64,086	32.7	47	$34,104.30	183	$131,877	$12,233.48
2023	310	$236,510	$762.94	88	$10.00	$62,928	33.3	56	$47,580.27	166	$126,001	$11,956.34
01-24	30	$23,036.57	$767.89	10	$0.00	$6,343.02	32.9	4	$3,754.56	16	$12,938.99	$1,205.20
02-24	43	$32,005.14	$744.31	11	$0.00	$10,014.86	38.3	7	$5,828.00	25	$16,162.28	$1,902.83
03-24	31	$24,418.61	$787.70	8	$0.00	$3,875.72	18.0	3	$2,912.00	20	$17,630.89	$736.38
05-24	54	$39,780.18	$736.67	11	$24.82	$12,120.20	32.2	1	$2,103.35	42	$25,556.63	$2,302.91
06-24	21	$20,859.68	$993.32	4	$0.00	$5,878.29	39.2	6	$5,856.00	11	$9,125.39	$1,116.91
07-24	36	$29,924.82	$831.25	12	$0.00	$7,121.42	27.9	4	$4,358.00	20	$18,445.40	$1,630.27
08-24	39	$39,123.68	$1,003.17	7	$0.00	$8,151.94	23.8	6	$4,852.00	26	$26,119.74	$1,548.88
09-24	15	$17,484.00	$1,165.60	2	$0.00	$2,646.84	15.1	0	$0.00	13	$14,837.16	$502.90
10-24	15	$9,025.00	$601.67	5	$0.00	$2,969.15	32.9	0	$0.00	10	$6,055.85	$564.14
12-24	3	$2,745.41	$915.14	0	$0.00	$0.00	0.0	0	$0.00	3	$2,745.41	$0.00
2024	287	$238,403	$830.67	70	$24.82	$59,121	28.3	31	$29,663.91	186	$149,618	$11,510.42

608EMS-CUR - CITY OF LAKE GENEVA EMS

DATE	NUMBER PLACED	AMOUNT PLACED	AVERAGE BALANCE	# PAID IN FULL	PERIOD COLLECTIONS	TOTAL COLLECTIONS	%COLL	NUMBER RETURN	TOTAL RETURNED	NUMBER ACTIVE	AMOUNT ACTIVE	TOTAL COMMISSIONS
01-25	18	$9,985.75	$554.76	5	$300.00	$4,111.64	42.7	2	$358.48	11	$5,515.63	$781.21
02-25	41	$26,514.53	$646.70	9	$0.00	$4,107.88	17.1	3	$2,474.18	29	$19,932.47	$780.49
03-25	25	$18,680.90	$747.24	5	$1,200.00	$5,055.76	27.5	1	$280.00	19	$13,345.14	$960.59
04-25	95	$84,330.99	$887.69	29	$125.20	$19,652.56	26.4	11	$9,921.28	55	$54,757.15	$3,775.98
05-25	46	$37,316.22	$811.22	16	$125.00	$13,695.20	39.2	2	$2,406.00	28	$21,215.02	$2,623.09
06-25	46	$41,825.31	$909.25	13	$1,100.00	$8,679.00	21.7	2	$1,786.00	31	$31,360.31	$1,709.91
08-25	70	$49,086.86	$701.24	27	$80.00	$14,648.17	32.6	4	$4,133.11	39	$30,305.58	$2,783.14
09-25	49	$50,043.22	$1,021.29	8	$0.00	$10,356.97	21.3	1	$1,448.00	40	$38,238.25	$1,967.83
11-25	28	$30,918.68	$1,104.24	5	$0.00	$1,715.64	6.4	3	$3,932.00	20	$25,271.04	$325.97
12-25	40	$36,651.49	$916.29	13	$1,406.00	$9,171.18	26.1	1	$1,438.88	26	$26,041.43	$2,178.65
2025	458	$385,354	$841.38	130	$4,336.20	$91,194	25.5	30	$28,177.93	298	$265,982	$17,886.86
01-26	17	$11,759.32	$691.72	6	$0.00	$2,762.92	23.5	0	$0.00	11	$8,996.40	$524.96
02-26	180	$143,449.95	$796.94	26	$807.18	$12,565.91	8.8	4	$1,288.90	150	$129,595.14	$2,387.51
03-26	36	$34,393.68	$955.38	9	$1,283.40	$5,027.68	14.6	0	$0.00	27	$29,366.00	$955.26
05-26	92	$76,317.45	$829.54	13	$39.65	$8,744.18	11.9	2	$2,962.00	77	$64,611.27	$1,703.39
06-26	38	$39,978.15	$1,052.06	4	$1,654.70	$2,658.52	6.7	0	$0.00	34	$37,319.63	$505.12
07-26	43	$55,923.18	$1,300.54	3	$702.21	$702.21	1.3	1	$2,389.00	39	$52,831.97	$133.42
2026	406	$361,822	$891.19	61	$4,487.14	$32,461	9.1	7	$6,639.90	338	$322,720	$6,209.66

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TOTAL	2770	$2,192,726	$791.60	613	$9,408.54	$516,507	30.8	785	$517,764.49	1372	$1,158,455	$99,317.53

PREPARED FOR CITY OF LAKE GENEVA

By:

EMS MANAGEMENT & CONSULTANTS

RESULTS | SERVICE | COMMUNITY

12 MONTH DATE OF SERVICE ANALYSIS

Primary Payor Mix

6-12 Month Mature Average

Primary Payor	% of Trips
Medicare	32%
Medicare Advantage	25%
Insurance	14%
Medicaid	5%
Medicaid MCO	5%
Patient	16%
Facility	0%
Other Govt. Payers	1%
TPL	1%

Net Collection Percentages

6-12 Month Mature Average

Primary Payor	Coll %
Medicare	85%
Medicare Advantage	84%
Insurance	72%
Medicaid	59%
Medicaid MCO	83%
Patient	17%
Facility	0%
Other Govt. Payers	94%
TPL	53%
Overall 6-12m	67%

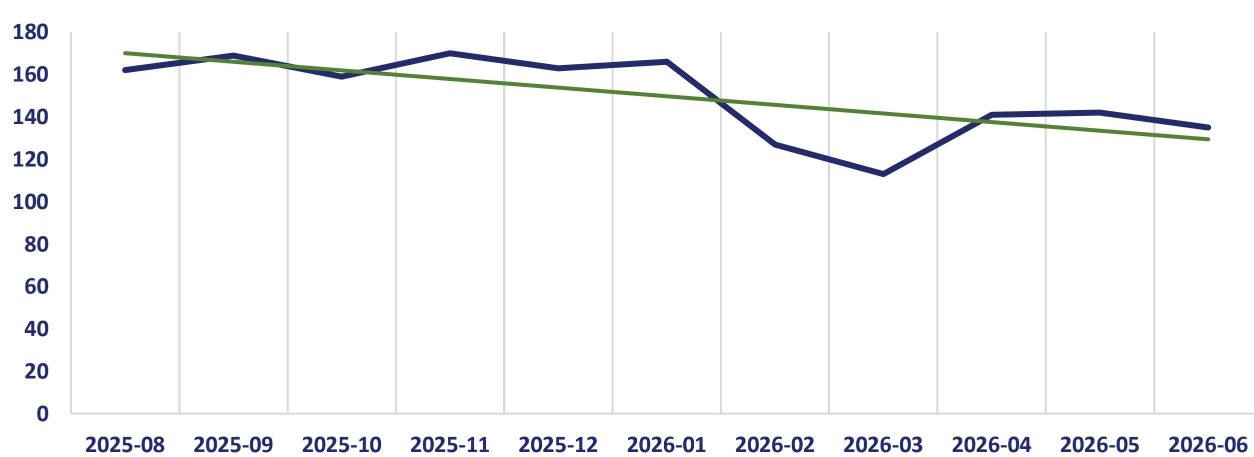
Cash Per Trip

6-12 Month Mature Average

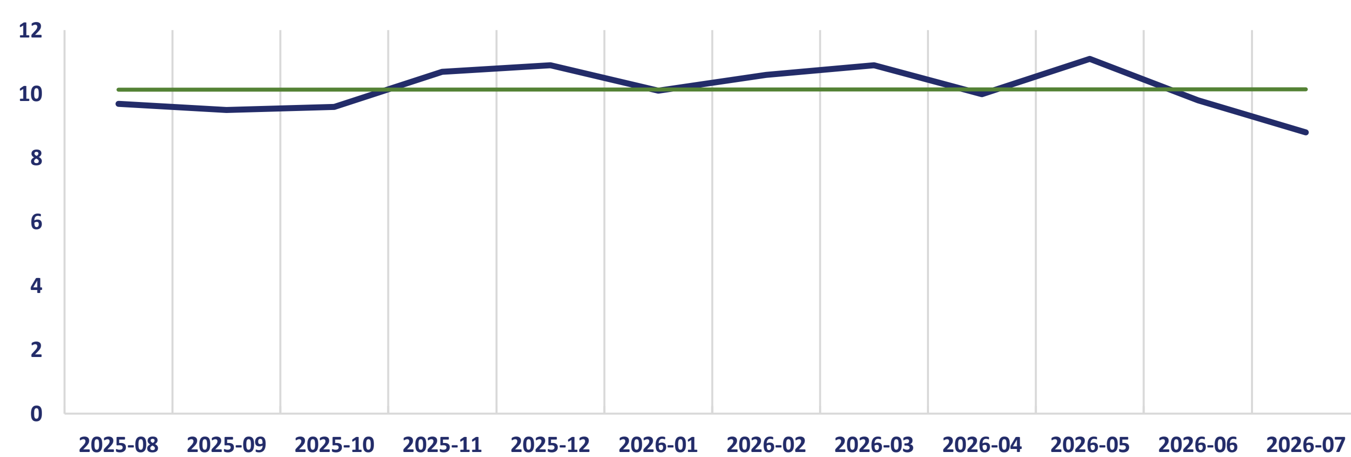
Primary Payor	CPT
Medicare	$ 551.41
Medicare Advantage	$ 530.58
Insurance	$ 873.51
Medicaid	$ 299.19
Medicaid MCO	$ 414.50
Patient	$ 151.12
Facility	$ -
Other Govt. Payers	$ 1,185.34
TPL	$ 580.60
Overall 6-12m	$ 512.08

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2025-08	162	193,906.00	69,346.73	124,559.27	-	84,066.07	32,372.86	1,732.85	9,853.19	1,196.95	768.88	508.23	66.1%
2025-09	169	213,630.00	82,173.08	131,456.92	-	82,060.79	43,824.11	-	5,572.02	1,264.08	777.85	485.57	62.4%
2025-10	159	194,388.00	85,795.80	108,592.20	-	84,434.34	20,220.72	-	3,937.14	1,222.57	682.97	531.03	77.8%
2025-11	170	219,756.00	81,447.53	138,308.47	4.14	85,742.44	48,414.83	-	4,147.06	1,292.68	813.58	504.37	62.0%
2025-12	163	213,952.00	89,564.33	124,387.67	0.10	93,479.39	24,109.07	2,970.00	9,769.11	1,312.59	763.11	555.27	72.8%
2026-01	166	209,236.00	86,240.25	122,995.75	(0.15)	82,364.45	30,828.80	1,000.00	10,802.65	1,260.46	740.94	490.15	66.2%
2026-02	127	173,529.90	65,891.25	107,638.65	(0.36)	65,244.53	30,852.10	-	11,542.38	1,366.38	847.55	513.74	60.6%
2026-03	113	241,596.90	118,913.57	122,683.33	-	59,471.98	26,919.00	-	36,292.35	2,138.03	1,085.69	526.30	48.5%
2026-04	141	294,198.20	142,588.44	151,609.76	-	58,676.51	36,807.40	-	56,125.85	2,086.51	1,075.25	416.15	38.7%
2026-05	142	307,822.10	122,458.54	185,363.56	-	49,055.17	290.00	-	136,018.39	2,167.76	1,305.38	345.46	26.5%
2026-06	135	286,912.90	94,367.14	192,545.76	-	27,417.65	-	-	165,128.11	2,125.28	1,426.26	203.09	14.2%
2026-07	193	373,898.00	6,916.78	366,981.22	-	2,030.11	-	-	364,951.11	1,937.30	1,901.46	10.52	0.6%
Totals	**1,840**	**2,922,826.00**	**1,045,703.44**	**1,877,122.56**	**3.73**	**774,043.43**	**294,638.89**	**5,702.85**	**814,139.36**	**1,588.49**	**1,020.18**	**417.58**	**40.9%**

Trip Count Trend - Excluding Current Month



Average Loaded Miles



12 MONTH DATE OF SERVICE ANALYSIS BY PRIMARY PAYOR CATEGORY

MEDICARE

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2025-08	43	57,338.00	30,983.06	26,354.94	-	25,262.10	2,726.00	1,632.85	(0.31)	1,333.44	612.91	549.52	89.7%
2025-09	45	62,862.00	33,472.88	29,389.12	-	25,602.03	3,539.79	-	247.30	1,396.93	653.09	568.93	87.1%
2025-10	53	68,282.00	35,790.07	32,491.93	-	28,619.23	3,582.00	-	290.70	1,288.34	613.06	539.99	88.1%
2025-11	60	82,774.00	40,556.29	42,217.71	-	30,207.70	11,534.00	-	476.01	1,379.57	703.63	503.46	71.6%
2025-12	57	78,934.00	41,858.86	37,075.14	-	34,134.58	5,770.00	2,970.00	140.56	1,384.81	650.44	546.75	84.1%
2026-01	62	87,798.00	46,968.94	40,829.06	-	38,227.87	3,164.36	1,000.00	436.83	1,416.10	658.53	600.45	91.2%
2026-02	41	57,990.00	32,694.24	25,295.76	-	23,938.44	1,230.00	-	127.32	1,414.39	616.97	583.86	94.6%
2026-03	37	84,508.60	57,375.91	27,132.69	-	19,900.80	2,472.70	-	4,759.19	2,284.02	733.32	537.86	73.3%
2026-04	46	105,360.80	71,587.62	33,773.18	-	26,333.03	6,653.20	-	786.95	2,290.45	734.20	572.46	78.0%
2026-05	39	90,999.90	49,125.98	41,873.92	-	16,906.57	-	-	24,967.35	2,333.33	1,073.69	433.50	40.4%
2026-06	43	101,075.90	46,578.50	54,497.40	-	14,054.88	-	-	40,442.52	2,350.60	1,267.38	326.86	25.8%
2026-07	57	122,769.40	-	122,769.40	-	-	-	-	122,769.40	2,153.85	2,153.85	-	0.0%
Totals	**583**	**1,000,692.60**	**486,992.35**	**513,700.25**	**-**	**283,187.23**	**40,672.05**	**5,602.85**	**195,443.82**	**1,716.45**	**881.13**	**476.13**	**54.0%**

MEDICARE ADVANTAGE

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2025-08	35	45,918.00	23,903.10	22,014.90	-	16,766.08	3,354.82	100.00	1,994.00	1,311.94	629.00	476.17	75.7%
2025-09	48	68,582.00	36,506.99	32,075.01	-	26,672.90	5,341.46	-	60.65	1,428.79	668.23	555.69	83.2%
2025-10	45	63,262.00	35,532.33	27,729.67	-	24,161.13	3,440.00	-	128.54	1,405.82	616.21	536.91	87.1%
2025-11	40	52,296.00	28,114.08	24,181.92	-	20,788.47	4,645.45	-	(1,252.00)	1,307.40	604.55	519.71	86.0%
2025-12	45	65,016.00	36,021.97	28,994.03	-	26,181.96	1,189.07	-	1,623.00	1,444.80	644.31	581.82	90.3%
2026-01	37	48,800.00	26,010.62	22,789.38	(0.15)	18,175.58	3,838.95	-	775.00	1,318.92	615.93	491.23	79.8%
2026-02	32	49,011.90	24,867.19	24,144.71	(0.36)	15,398.17	6,237.90	-	2,509.00	1,531.62	754.52	481.19	63.8%
2026-03	30	68,451.00	48,095.80	20,355.20	-	15,593.62	950.00	-	3,811.58	2,281.70	678.51	519.79	76.6%
2026-04	39	88,879.30	49,384.26	39,495.04	-	15,012.77	7,188.40	-	17,293.87	2,278.96	1,012.69	384.94	38.0%
2026-05	41	95,881.20	63,253.62	32,627.58	-	18,869.79	290.00	-	13,467.79	2,338.57	795.79	460.24	57.8%
2026-06	35	81,469.10	43,940.50	37,528.60	-	12,047.71	-	-	25,480.89	2,327.69	1,072.25	344.22	32.1%
2026-07	26	57,380.30	6,916.78	50,463.52	-	2,030.11	-	-	48,433.41	2,206.93	1,940.90	78.08	4.0%
Totals	**453**	**784,946.80**	**422,547.24**	**362,399.56**	**(0.51)**	**211,698.29**	**36,476.05**	**100.00**	**114,325.73**	**1,732.77**	**800.00**	**467.10**	**58.4%**

INSURANCE

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2025-08	38	43,130.00	1,994.25	41,135.75	-	32,719.71	6,912.04	-	1,504.00	1,135.00	1,082.52	861.05	79.5%
2025-09	18	24,654.00	691.80	23,962.20	-	14,187.93	10,520.20	-	(745.93)	1,369.67	1,331.23	788.22	59.2%
2025-10	23	26,098.00	1,169.60	24,928.40	-	18,823.28	3,430.72	-	2,674.40	1,134.70	1,083.84	818.40	75.5%
2025-11	22	28,728.00	505.71	28,222.29	-	19,860.50	4,827.38	-	3,534.41	1,305.82	1,282.83	902.75	70.4%
2025-12	17	23,074.00	-	23,074.00	0.10	19,283.35	-	-	3,790.55	1,357.29	1,357.29	1,134.31	83.6%
2026-01	18	23,484.00	-	23,484.00	-	13,923.17	4,307.49	-	5,253.34	1,304.67	1,304.67	773.51	59.3%
2026-02	23	30,580.00	818.11	29,761.89	-	15,678.63	10,320.20	-	3,763.06	1,329.57	1,294.00	681.68	52.7%
2026-03	13	31,984.60	1,486.84	30,497.76	-	17,748.48	-	-	12,749.28	2,460.35	2,345.98	1,365.27	58.2%
2026-04	12	21,159.40	-	21,159.40	-	1,597.77	4,396.90	-	15,164.73	1,763.28	1,763.28	133.15	7.6%
2026-05	17	37,486.80	-	37,486.80	-	6,206.85	-	-	31,279.95	2,205.11	2,205.11	365.11	16.6%
2026-06	19	43,332.30	-	43,332.30	-	269.10	-	-	43,063.20	2,280.65	2,280.65	14.16	0.6%
2026-07	12	18,463.20	-	18,463.20	-	-	-	-	18,463.20	1,538.60	1,538.60	-	0.0%
Totals	**232**	**352,174.30**	**6,666.31**	**345,507.99**	**0.10**	**160,298.77**	**44,714.93**	**-**	**140,494.19**	**1,517.99**	**1,489.26**	**690.94**	**46.4%**

12 MONTH DATE OF SERVICE ANALYSIS BY PRIMARY PAYOR CATEGORY

MEDICAID

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2025-08	6	8,738.00	4,774.28	3,963.72	-	2,639.72	-	-	1,324.00	1,456.33	660.62	439.95	66.6%
2025-09	9	10,186.00	3,955.01	6,230.99	-	2,064.99	1,440.00	-	2,726.00	1,131.78	692.33	229.44	33.1%
2025-10	6	6,104.00	3,952.78	2,151.22	-	2,151.22	-	-	-	1,017.33	358.54	358.54	100.0%
2025-11	5	5,592.00	3,609.32	1,982.68	-	1,982.68	-	-	-	1,118.40	396.54	396.54	100.0%
2025-12	10	7,632.00	3,362.08	4,269.92	-	1,851.92	1,100.00	-	1,318.00	763.20	426.99	185.19	43.4%
2026-01	10	10,510.00	5,777.96	4,732.04	-	3,072.04	-	-	1,660.00	1,051.00	473.20	307.20	64.9%
2026-02	1	1,314.00	845.76	468.24	-	468.24	-	-	-	1,314.00	468.24	468.24	100.0%
2026-03	4	8,936.50	1,611.68	7,324.82	-	463.72	-	-	6,861.10	2,234.13	1,831.21	115.93	6.3%
2026-04	11	22,418.60	14,974.17	7,444.43	-	4,180.43	-	-	3,264.00	2,038.05	676.77	380.04	56.2%
2026-05	5	3,393.00	350.00	3,043.00	-	-	-	-	3,043.00	678.60	608.60	-	0.0%
2026-06	4	4,877.90	-	4,877.90	-	-	-	-	4,877.90	1,219.48	1,219.48	-	0.0%
2026-07	20	33,069.40	-	33,069.40	-	-	-	-	33,069.40	1,653.47	1,653.47	-	0.0%
Totals	**91**	**122,771.40**	**43,213.04**	**79,558.36**	**-**	**18,874.96**	**2,540.00**	**-**	**58,143.40**	**1,349.14**	**874.27**	**207.42**	**23.7%**

MEDICAID MCO

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2025-08	11	12,952.00	7,692.04	5,259.96	-	4,159.96	1,100.00	-	-	1,177.45	478.18	378.18	79.1%
2025-09	12	13,156.00	7,546.40	5,609.60	-	5,409.60	-	-	200.00	1,096.33	467.47	450.80	96.4%
2025-10	9	11,028.00	8,101.01	2,926.99	-	2,926.99	-	-	-	1,225.33	325.22	325.22	100.0%
2025-11	9	12,638.00	8,572.67	4,065.33	-	4,065.33	-	-	-	1,404.22	451.70	451.70	100.0%
2025-12	6	8,826.00	4,449.62	4,376.38	-	2,416.38	-	-	1,960.00	1,471.00	729.40	402.73	55.2%
2026-01	7	10,590.00	5,965.53	4,624.47	-	3,404.47	-	-	1,220.00	1,512.86	660.64	486.35	73.6%
2026-02	8	10,454.00	4,847.06	5,606.94	-	2,668.94	-	-	2,938.00	1,306.75	700.87	333.62	47.6%
2026-03	7	15,349.40	10,343.34	5,006.06	-	2,927.96	-	-	2,078.10	2,192.77	715.15	418.28	58.5%
2026-04	7	15,603.60	6,642.39	8,961.21	-	1,851.31	-	-	7,109.90	2,229.09	1,280.17	264.47	20.7%
2026-05	18	42,554.50	9,728.94	32,825.56	-	7,071.96	-	-	25,753.60	2,364.14	1,823.64	392.89	21.5%
2026-06	7	16,576.40	3,848.14	12,728.26	-	1,045.96	-	-	11,682.30	2,368.06	1,818.32	149.42	8.2%
2026-07	3	4,809.00	-	4,809.00	-	-	-	-	4,809.00	1,603.00	1,603.00	-	0.0%
Totals	**104**	**174,536.90**	**77,737.14**	**96,799.76**	**-**	**37,948.86**	**1,100.00**	**-**	**57,750.90**	**1,678.24**	**930.77**	**364.89**	**39.2%**

PATIENT

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2025-08	27	22,114.00	-	22,114.00	-	1,262.50	18,280.00	-	2,571.50	819.04	819.04	46.76	5.7%
2025-09	31	25,884.00	-	25,884.00	-	3,891.34	21,592.66	-	400.00	834.97	834.97	125.53	15.0%
2025-10	20	16,508.00	-	16,508.00	-	5,896.50	9,768.00	-	843.50	825.40	825.40	294.83	35.7%
2025-11	29	31,890.00	-	31,890.00	-	4,482.00	27,408.00	-	-	1,099.66	1,099.66	154.55	14.1%
2025-12	25	27,532.00	3,170.82	24,361.18	-	6,651.18	16,050.00	-	1,660.00	1,101.28	974.45	266.05	27.3%
2026-01	30	24,790.00	1,517.20	23,272.80	-	2,297.32	19,518.00	-	1,457.48	826.33	775.76	76.58	9.9%
2026-02	17	16,770.00	-	16,770.00	-	1,836.00	13,064.00	-	1,870.00	986.47	986.47	108.00	10.9%
2026-03	22	32,366.80	-	32,366.80	-	2,837.40	23,496.30	-	6,033.10	1,471.22	1,471.22	128.97	8.8%
2026-04	23	33,699.00	-	33,699.00	-	4,694.30	18,568.90	-	10,435.80	1,465.17	1,465.17	204.10	13.9%
2026-05	22	37,506.70	-	37,506.70	-	-	-	-	37,506.70	1,704.85	1,704.85	-	0.0%
2026-06	27	39,581.30	-	39,581.30	-	-	-	-	39,581.30	1,465.97	1,465.97	-	0.0%
2026-07	75	137,406.70	-	137,406.70	-	-	-	-	137,406.70	1,832.09	1,832.09	-	0.0%
Totals	**348**	**446,048.50**	**4,688.02**	**441,360.48**	**-**	**33,848.54**	**167,745.86**	**-**	**239,766.08**	**1,281.75**	**1,268.28**	**97.27**	**7.7%**

12 MONTH DATE OF SERVICE ANALYSIS BY PRIMARY PAYOR CATEGORY

FACILITY

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2025-08	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2025-09	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2025-10	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2025-11	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2025-12	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-01	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-02	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-04	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-05	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-06	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-07	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0.0%**

OTHER GOVT. PAYERS

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2025-08	1	1,256.00	-	1,256.00	-	1,256.00	-	-	-	1,256.00	1,256.00	1,256.00	100.0%
2025-09	3	4,286.00	-	4,286.00	-	2,896.00	1,390.00	-	-	1,428.67	1,428.67	965.33	67.6%
2025-10	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2025-11	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2025-12	2	2,738.00	700.98	2,037.02	-	2,960.02	-	-	(923.00)	1,369.00	1,018.51	1,480.01	145.3%
2026-01	2	3,264.00	-	3,264.00	-	3,264.00	-	-	-	1,632.00	1,632.00	1,632.00	100.0%
2026-02	5	7,410.00	1,818.89	5,591.11	-	5,256.11	-	-	335.00	1,482.00	1,118.22	1,051.22	94.0%
2026-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-04	2	4,980.50	-	4,980.50	-	4,980.50	-	-	-	2,490.25	2,490.25	2,490.25	100.0%
2026-05	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-06	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-07	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Totals	**15**	**23,934.50**	**2,519.87**	**21,414.63**	**-**	**20,612.63**	**1,390.00**	**-**	**(588.00)**	**1,595.63**	**1,427.64**	**1,374.18**	**96.3%**

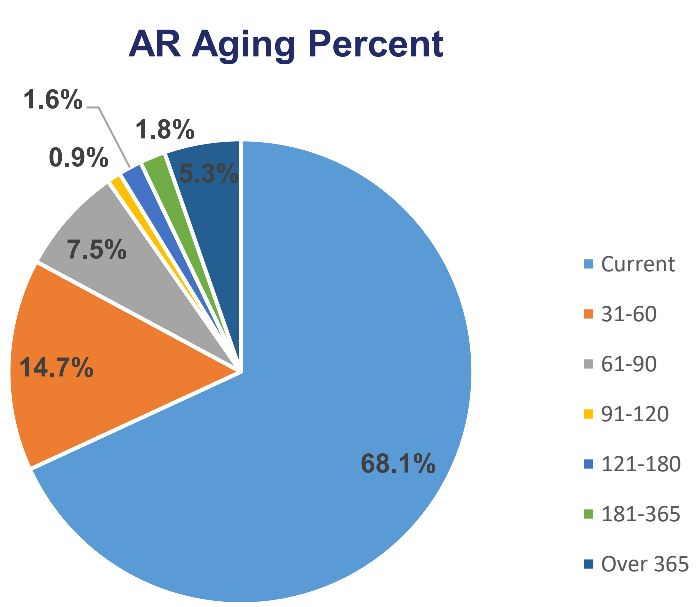
TPL

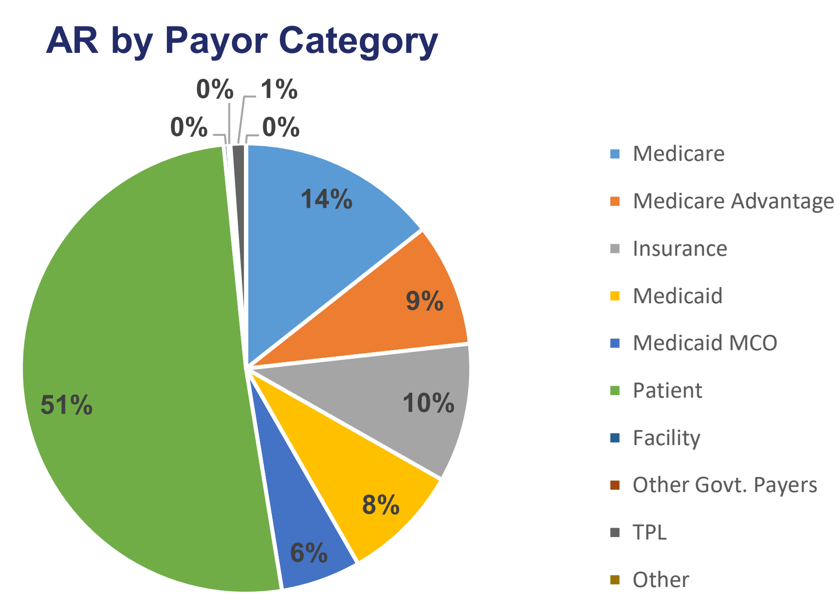
DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2025-08	1	2,460.00	-	2,460.00	-	-	-	-	2,460.00	2,460.00	2,460.00	-	0.0%
2025-09	3	4,020.00	-	4,020.00	-	1,336.00	-	-	2,684.00	1,340.00	1,340.00	445.33	33.2%
2025-10	3	3,106.00	1,250.01	1,855.99	-	1,855.99	-	-	-	1,035.33	618.66	618.66	100.0%
2025-11	5	5,838.00	89.46	5,748.54	4.14	4,355.76	-	-	1,388.64	1,167.60	1,149.71	871.15	75.8%
2025-12	1	200.00	-	200.00	-	-	-	-	200.00	200.00	200.00	-	0.0%
2026-01	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-02	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-04	1	2,097.00	-	2,097.00	-	26.40	-	-	2,070.60	2,097.00	2,097.00	26.40	1.3%
2026-05	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-06	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2026-07	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Totals	**14**	**17,721.00**	**1,339.47**	**16,381.53**	**4.14**	**7,574.15**	**-**	**-**	**8,803.24**	**1,265.79**	**1,170.11**	**541.01**	**46.2%**

OUTSTANDING AR AGING BY PAYOR CATEGORY

AGING BY AGING DATE & CURRENT PAYOR

Current Payor	Current	31-60	61-90	91-120	121-180	181-365	Over 365	Total
Medicare	120,541.50	(111.36)	2,394.40	3.19	1,372.00	1,528.00	3,484.00	129,211.73
Medicare Advantage	46,341.20	9,528.60	11,379.50	2,478.10	3,038.00	2,316.00	4,581.51	79,662.91
Insurance	60,617.26	12,946.70	3,350.33	390.13	1,789.15	2,727.90	8,007.95	89,829.42
Medicaid	55,198.11	8,025.19	2,513.00	1,306.59	1,518.58	1,697.56	6,029.24	76,288.27
Medicaid MCO	15,237.38	22,286.50	4,752.53	1,960.00	4,689.15	-	2,632.00	51,557.56
Patient	311,311.31	78,064.78	41,020.76	1,791.89	763.70	3,383.15	21,801.61	458,137.20
Facility	-	-	-	1,480.00	-	1,436.00	-	2,916.00
Other Govt. Payers	335.00	134.10	-	(923.00)	-	434.11	1,404.00	1,384.21
TPL	2,766.00	1,720.00	1,570.00	-	1,500.00	2,460.00	-	10,016.00
Other	-	-	-	-	-	-	-	-
Total	**612,347.76**	**132,594.51**	**66,980.52**	**8,486.90**	**14,670.58**	**15,982.72**	**47,940.31**	**899,003.30**





ACCOUNTS RECEIVABLE RECONCILIATION REPORT

Month	Beginning A/R	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Ending A/R
2026-01	634,992.20	296,818.00	84,521.38	212,296.62	(12.02)	95,890.49	62,711.44	(830.01)	689,528.92
2026-02	689,528.92	146,294.70	88,329.69	57,965.01	(10.00)	85,609.05	74,154.93	(1,340.00)	589,079.95
2026-03	589,079.95	255,174.00	81,054.99	174,119.01	(6.15)	83,343.56	29,677.66	(3,170.00)	653,353.89
2026-04	653,353.89	254,196.40	120,393.45	133,802.95	19.31	94,535.28	46,431.75	(100.00)	646,270.50
2026-05	646,270.50	325,681.90	126,112.23	199,569.67	-	75,731.26	26,345.32	-	743,763.59
2026-06	743,763.59	327,463.50	152,225.16	175,238.34	-	77,133.83	36,022.31	(3,185.36)	809,031.15
2026-07	809,031.15	385,849.50	148,522.00	237,327.50	4.14	69,613.89	79,060.18	(1,322.86)	899,003.30
FY Total	**634,992.20**	**1,991,478.00**	**801,158.90**	**1,190,319.10**	**(4.72)**	**581,857.36**	**354,403.59**	**(9,948.23)**	**899,003.30**

Vehicle ~~and Apparatus~~ Inspections, Testing, ~~Repair~~ Maintenance, and ~~Maintenance~~ Security

702.1 PURPOSE AND SCOPE

The purpose of this policy is to establish guidelines for the testing, inspection, repair ~~and maintenance responsibilities of members with regard to department vehicles and apparatus. Vehicles and apparatus shall comply with all regulations specified in the Wisconsin Vehicle Code and/or by the National Fire Protection Association (NFPA). Inspections also ensure that vehicles and apparatus are properly equipped, maintained and refueled and present a professional appearance~~ , maintenance, and security of department vehicles.

702.1.1 DEFINITIONS

Definitions related to this policy include (Wis. Admin. Code § SPS 330.01):

Aerial device - ~~Any~~ Any extendable or articulating device that is designed to position firefighters and handle firefighting equipment ~~(Wis. Admin. Code § SPS 330.01(1)).~~

~~**Emergency operation** - Activities of the fire department relating to rescue, fire suppression, emergency medical care, and special operations, including response to the scene of the incident and functions performed at the scene (Wis. Admin. Code § SPS 330.01(6)).~~

~~**Fire apparatus** - A vehicle used for emergency operations~~ .

EMS first response vehicle (fly car) - An emergency vehicle that is equipped with emergency medical equipment and is staffed by medical personnel but does not have patient transporting capabilities.

Fire apparatus - Any department vehicle that is designed to be used under emergency conditions to transport personnel and equipment and ~~to~~ support the suppression of fires and mitigation of other hazardous situations ~~(Wis. Admin. Code § SPS 330.01(7)).~~ , including but not limited to vehicles equipped with:

- Specialized rescue tools and appliances.
- Air refill capability.
- Pump (portable or mounted).
- Hose.
- Water tank (internal, mounted, or trailered).
- Ground ladders.
- Hydraulic aerial ladder, platform, or tower.

In-reserve - Any vehicle ~~or apparatus~~ that, while not currently staffed, is ready for service or deployment as needed, regardless of whether it is fully equipped with tools and equipment.

In-service - Any vehicle ~~or apparatus~~ that is either staffed or cross-staffed by members of the Fire Operations Division or that is pre-positioned to be readily available to on-duty Fire Operations personnel for calls for service (e.g., airport rescue, firefighting apparatus).

Staff vehicles - ~~Vehicles of~~ Passenger vehicles modified for emergency response or administrative use.

Vehicle - Any motorized means of conveyance owned or leased by the Lake Geneva Fire Department ~~that may or may not respond to or participate in emergency operations~~ and used for department business.

702.2 POLICY

It is the policy of the ~~Lake~~ Lake Geneva Fire Department that all vehicles ~~and apparatus~~ comply with the applicable federal and state vehicle operating and safety criteria.

702.3 ~~PROCEDURE~~ INSPECTIONS GENERALLY

~~At a minimum, all fire apparatus and equipment of the Lake Geneva Fire Department shall be inspected at least monthly and within 24 hours after any use as part of an established preventive maintenance program. All maintenance, inspections, testing, and repair of vehicles and equipment shall follow the applicable NFPA standard and the instructions of the manufacturer~~ The Fire Chief shall identify members qualified to perform inspections. Vehicles should be inspected daily by qualified members using a checklist to identify (Wis. Admin. Code § SPS 330.09(1)(d))~~. All in-service and in-reserve vehicles and apparatus should also receive a daily readiness inspection~~ :

(a) Compliance with applicable provisions of state law and National Fire Protection Association (NFPA) 1911, 2017 edition.

(b) Compliance with applicable provisions of state law and Department of Health Services for ambulances.

(c) Equipment that should be available.

(d) Reasonably identifiable maintenance issues.

(e) Fuel level.

(f) Professional appearance.

(g) That equipment is properly stowed and secured.

Vehicles that are out of service for testing, maintenance, or repair need not be inspected until they are returned to service or released to in-reserve status.

702.3.1 ~~APPARATUS~~ DAILY INSPECTIONS

Operators ~~should be~~ of fire apparatus, EMS first response vehicles, and ambulances are responsible for conducting a daily inspection of ~~all apparatus that has been~~ their assigned vehicles. The inspection list should be established by the Department and ~~includes~~ include all ~~of~~ the items and provisions identified to help ensure safe operational status. ~~A daily~~ An inspection list is detailed in the current version of the Wisconsin Commercial Driver's Manual or in the applicable sections of NFPA ~~standard for the particular fire apparatus and in the manufacturer's instructions. The Department daily~~ 1002 and 1911, 2017 editions. The Department daily inspection list shall be approved by the Fire Chief.~~When an apparatus~~

Members who are assigned staff vehicles are responsible for the inspection and daily maintenance of their assigned vehicles. Daily maintenance should include checking and maintaining engine and transmission fluids, checking and maintaining tire inflation pressure, monitoring tire wear, and any other inspection needed to ensure the cleanliness and safe operation of the vehicle.

When a vehicle becomes inoperative or in need of a repair that affects safe operation, the Company Officer shall be immediately notified. Based on the determination of the Company Officer, if the ~~apparatus~~ vehicle cannot be used in a safe manner, it shall be immediately removed from service.

~~An apparatus~~ A vehicle shall be considered unsafe and placed out of service if deficiencies are detected in one or more of the following areas:

- Brake system
- Cab and/or body mounting
- Steering
- Door latches
- Suspension
- Seat belts
- Wheels or tires
- Windshield, windshield wipers, or defroster
- Throttle
- Transmission or driveline

Additionally, ambulances shall be considered unsafe and placed out of service if deficiencies are detected in any of the following areas:

(a) On-board oxygen delivery system

(b) Patient stretcher

(c) Patient stretcher straps

(d) Patient stretcher retention mechanism

(e) HVAC system

Other deficiencies may or may not require ~~an apparatus~~ a vehicle to be placed out of service. Any safety-related deficiency that does not require the ~~apparatus~~ vehicle to be taken out of service shall be repaired as quickly as possible.

702.3.2 ~~STAFF VEHICLE DAILY INSPECTIONS~~

~~Members who are assigned staff vehicles should be responsible for the inspection and daily maintenance of their assigned vehicles. Daily maintenance should include checking and maintaining engine and transmission fluids, checking and maintaining tire inflation pressure, monitoring tire wear and any other inspection needed to ensure the safe operation of the vehicle.~~

~~Any vehicle issues discovered during inspection should be promptly addressed. When a vehicle becomes inoperative or in need of a repair that affects the safe operation of the vehicle, it should be immediately removed from service for repair.~~

702.3.3 MONTHLY INSPECTIONS

Members also are responsible for completing a monthly inspection and equipment inventory for each assigned ~~apparatus and~~ vehicle and documenting it on the appropriate inspection form (Wis. Admin. Code § SPS 330.09(1)(d)). When completed, the form should be forwarded to the ~~Division Chief~~ Division Chief in the ~~member's~~ member's chain of command.

702.3.4 TESTING AND REPAIR

Fire pumps and aerial devices on fire apparatus shall be tested as specified in NFPA 1911 (Wis. Admin. Code § SPS 330.09(1)(d)).

All repairs and preventive maintenance to fire apparatus shall be made by personnel deemed qualified by the registered owner of the apparatus.

702.4 RECORDS

~~The Department shall maintain a written record of inspections, testing, repairs, and maintenance for each vehicle or apparatus using the appropriate forms for the vehicle type. Completed forms should be forwarded to the Fire Operations Division Chief and retained by the Department based on established records retention schedules~~ Equipment testing records should be maintained in accordance with the Records Management Policy.

702.4 VEHICLE CLEANING

At the beginning of each shift, vehicles should be inspected for cleanliness. Patient and crew spaces should be cleaned, including but not limited to:

(a) Trash removed and disposed of properly.

(b) Windows cleaned.

(c) Interior surfaces wiped or sprayed with disinfectant, as appropriate.

(d) Exterior of the vehicle washed, as appropriate.

702.4.1 VEHICLE CLEANING AFTER PATIENT TRANSPORT

After delivering a patient and prior to going back in service, areas of the ambulance that should be decontaminated, cleaned, and disinfected with appropriate products include but are not limited to:

(a) Patient stretcher.

DRAFT

(b) Seats in the patient compartment.

(c) Touch surfaces in the patient compartment.

(d) Door handles.

(e) Equipment mounted in the patient compartment.

(f) All surfaces that have come in contact with the patient.

Ambulances that have transported a patient with a suspected or known communicable disease should be disinfected according to standards set forth by the Exposure Control Officer (see the Communicable Diseases Policy).

702.5 VEHICLE SECURITY

Ambulances, EMS first response vehicles, and staff vehicles shall be locked when not parked inside a secure department facility or are otherwise unattended.

Shift Assignment, Shift Seniority, and Vacation/ Kelly Day Scheduling

1065.1 PLATOON/SHIFT SCHEDULING

The Chief will issue platoon/shift assignments for the following calendar year by November 15th of the preceding year, pending no significant staffing changes.

1065.2 FULL TIME MEMBER SHIFT SENIORITY

Full Time member shift seniority shall be determined by members date of appointment to full time status (hiring group).

Each hiring group shall be further sorted in order of their date of hire to the department.

A full time member seniority list shall be posted following platoon/shift assignments.

1065.3 VACATION SCHEDULING

(a) One member per shift, per day, will be allowed off on a Work Reduction Day or Vacation time, unless otherwise approved by the Fire Chief or their designee.

(b) The initial vacation scheduling period shall be defined as beginning on November 16th and end on December 15th. Initial vacation requests shall be submitted to the Chief or designee by December 16th to allow for scheduling changes.

(c) Vacation days, chosen during the initial vacation scheduling period, shall be chosen in accordance with the full time member shift seniority list, with most senior full time member performing the first selection, followed by the next senior below picking, etc.

(d) This process will repeat until all vacation days desired to be selected during the initial vacation scheduling period are chosen.

(e) Selected days, per selection cycle or rotation, must be a singular 24 hour day with up to 5 additional consecutive shift days adjoining it.

(f) Members are not required to select any or all desired vacation days during the initial vacation scheduling period.

(g) After the initial vacation scheduling period, vacation days shall be assigned on a first come, first serve basis.

(h) In the event that additional full time personnel are hired or appointed to full time status, outside of the initial vacation scheduling period,they shall choose vacation days in a first come first served fashion.

(i) Members have the right to cancel or reduce the initially selected 24 hour vacation day to a 12 hour vacation days up to 30 days in advance of the requested vacation day off. Canceled time may be resubmitted per F above.

1065.4 WORK REDUCTION (KELLY) DAY SCHEDULING

(a) One member per shift, per day, will be allowed off on a Work Reduction Day or on vacation time~~.~~ , unless otherwise approved by the Fire Chief or their designee.

(b) Work reduction days shall be chosen in accordance with the fulltime seniority list after the initial vacation days have been chosen.

(c) Work reduction days not chosen prior to December 15 of the prior year shall be approved on a first come, first serve basis.

(d) In the event that additional full time personnel are hired or appointed to full time status, they shall choose vacation days in a first come first served fashion.

(e) Members have the right to reschedule work reduction days up to 30 days in advance of the day requested off.

Lake Geneva Fire Dept

Thank you for your donation to
St. Francis de Sales Parish & Fall Festival.

Your kindness and generosity is very appreciated. Every donation makes an impact and we are thankful for your generous support.

Donation of: "Firefighter for the Day"

Date: 8-5-26

SFDS is a tax-exempt organization under Section 501(c)(3) of the Internal Revenue Code. No goods or services were exchanged for your contribution, and your gift is tax-deductible to the full extent permitted by law. Please check retain this letter for your tax records.

God bless you all
EMT's - Firemen
etc. Thursday
afternoon 2:00.
I know its your
job but you are
5 star act all the
way. Know you are
thought of and
much appreciated.
Sincerely -
Mercedes [redacted]

THANK YOU!
THANK YOU!
THANK YOU!
THANK YOU!
THANK YOU!
THANK YOU!
THANK YOU!
THANK YOU!
HOW'S THAT?

John Peters

From: Ron Redlin <r.redlin@twinlakesfire.com>
Sent: Saturday, August 29, 2026 12:59 PM
To: [redacted]
Subject: House Fire in Twin Lakes

I would like to thank every department that assisted us Friday Aug 28th for our house fire that we had around 11:40 A.M. This fire had a potential to burn thru the roof and then we would have had a very different outcome. The interior finish of the entire 2 story home was tongue and groove pine car siding. This extremely high fuel load made the fire burn fast and set up a potential to lose the entire structure.

The homeowners were not home, a passing neighbor had discovered the fire as they observed smoke coming out of the soffits of the garage and the second floor roof area. This prompted us to activate our MABAS box as I assumed this fire would be self-venting thru the attic shortly after we arrived.

The fire appears to have ran out of enough oxygen and slowed it's self-back to the origin area on the second floor. Interior crews had a very labor extensive time opening up the walls and ceiling to check for extension because of the car siding.

If this fire would have gotten thru the roof all crews and tenders would have been there for a lot longer duration. I appreciate all departments helping out where they could and how they could. We also had an ambulance call 2 minutes after we arrived on scene of this incident, and 2 more ambulance calls prior to all our crews clearing the scene.

As always I appreciate our MABAS partners and hope we can repay you when you need our help.

Thank You,

Chief Ron Redlin

Ron Redlin
Fire Chief
Village of Twin Lakes
262-877-2373 Station

City of Lake Geneva Police & Fire Commission
Approval of Monthly Expenditures
September 10, 2026

POLICE DEPARTMENT

Expenditures for the Month of
August,2026

Operating	$ 458,571.09	*	* includes	$	11,405.05	in prepaids
Capital	$ 3,418.07	**	** includes	$	722.31	in prepaids
Equipment Replacement Fund	$ -	**	** includes	$	-	in prepaids
Total Police Dept Expenditures	**$ 461,989.16**					

TOTAL EXPENDITURES **$ 461,989.16**

Date Approved

Signatures/Initials

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
GENERAL FUND						
POLICE DEPARTMENT						
POLICE DEPARTMENT						
11-21-00-43520	LAW ENFORCEMENT TRAINING AIDS	.00	.00	10,560.00	10,560.00	.00
11-21-00-43530	FEDERAL GRANTS & REIMBURSEME	.00	.00	.00	.00	.00
11-21-00-43540	STATE GRANTS & REIMBURSEMENTS	.00	.00	30,666.00	30,666.00	.00
11-21-00-46200	SEIZURES	.00	210.30	1,000.00	789.70	21.03
11-21-00-46210	MISCELLANEOUS REVENUE	169.53	1,379.30	1,000.00	379.30-	137.93
11-21-00-46220	WAGE REIMBURSEMENTS	1,482.56	83,888.45	165,809.00	81,920.55	50.59
11-21-00-46222	TRAINING REIMBURSEMENTS	.00	11,000.00	.00	11,000.00-	.00
11-21-00-46230	MISC TAXABLE REVENUES	.00	.00	.00	.00	.00
11-21-00-46240	FINGERPRINTING	28.44	369.69	500.00	130.31	73.94
11-21-00-46250	VEHICLE LOCKOUT FEE	189.60	2,218.32	3,400.00	1,181.68	65.24
11-21-00-46260	BLOOD DRAW REIMBURSEMENT	.00	1,627.50	2,500.00	872.50	65.10
11-21-00-47300	DONATIONS	.00	8,820.72	500.00	8,320.72-	1,764.14
11-21-00-47310	DONATIONS-SHOP WITH A COP	.00	306.00	6,000.00	5,694.00	5.10
11-21-00-47350	COMMUNICATIONS REIMB-FIRE DEPT	.00	69,059.00	69,059.00	.00	100.00
11-21-00-47360	COMMUNICATION SERVICES PROV-P	.00	.00	.00	.00	.00
11-21-00-47370	SOFTVEST DONATIONS/GRANTS	.00	.00	2,072.00	2,072.00	.00
11-21-00-48300	SALE OF POLICE EQUIPMENT	.00	18,069.00	15,000.00	3,069.00-	120.46
	Total POLICE DEPARTMENT:	1,870.13	196,948.28	308,066.00	111,117.72	63.93
POLICE DEPARTMENT						
11-21-00-51100	POLICE FT SALARIES	271,423.64	2,311,555.16	3,592,198.00	1,280,642.84	64.35
11-21-00-51200	POLICE PT WAGES	13,955.83	74,847.71	121,850.00	47,002.29	61.43
11-21-00-51250	POLICE OVERTIME WAGES	13,520.72	39,895.98	49,585.00	9,689.02	80.46
11-21-00-51270	PD COMPENSATION PER CONTRACT	5,284.99	133,848.68	205,756.00	71,907.32	65.05
11-21-00-51340	PD LIFE INSURANCE	460.24	3,264.69	5,535.00	2,270.31	58.98
11-21-00-51345	PD HEALTH INSURANCE	66,905.73	529,481.67	894,769.00	365,287.33	59.18
11-21-00-51347	PD HEALTH INS OPT OUT	650.00	4,875.00	15,600.00	10,725.00	31.25
11-21-00-51350	PD DENTAL INSURANCE	3,615.20	28,959.30	43,449.00	14,489.70	66.65
11-21-00-51355	PD VISION INSURANCE	172.84	1,384.40	2,771.00	1,386.60	49.96
11-21-00-51360	PD RETIREMENT FUND	38,853.66	335,915.56	503,928.00	168,012.44	66.66
11-21-00-51370	PD DISABILITY INS	804.34	6,484.06	11,179.00	4,694.94	58.00
11-21-00-51380	PD UNIFORM ALLOWANCE	531.64	34,435.33	42,565.00	8,129.67	80.90
11-21-00-51385	EMPLOYEE WELLNESS	.00	.00	.00	.00	.00
11-21-00-51390	PART TIME UNIFORM EXPENSE	100.00-	2,306.30	5,900.00	3,593.70	39.09
11-21-00-51395	STAFF APPERICATION	.00	809.80	3,500.00	2,690.20	23.14
11-21-00-51400	PD INTERPRETERS FEES	.00	51.13	1,000.00	948.87	5.11
11-21-00-51410	PD OUTSIDE OFFICERS	.00	.00	.00	.00	.00
11-21-00-51520	PD SOCIAL SECURITY	22,699.52	191,693.63	304,852.00	113,158.37	62.88
11-21-00-51900	PFC COMMISSION EXPENSES	100.00	272.82	600.00	327.18	45.47
11-21-00-52140	OUTSIDE LEGAL EXPENSES	.00	.00	1,200.00	1,200.00	.00
11-21-00-52210	PD TELEPHONE EXPENSE	2,858.05	21,176.31	35,312.00	14,135.69	59.97
11-21-00-52220	POLICE IMPOUND BLDG ELECTRIC	64.39	624.76	1,400.00	775.24	44.63
11-21-00-52450	EQUIPMENT REPAIRS-INS CLAIMS	.00	.00	5,000.00	5,000.00	.00
11-21-00-52620	PD COMMUNICATION SYS MAINT FEE	3,208.06	32,127.93	52,100.00	19,972.07	61.67
11-21-00-52900	CARE OF PRISONERS	.00	28.57	1,000.00	971.43	2.86
11-21-00-52910	CARE OF STRAY ANIMALS	.00	.00	400.00	400.00	.00
11-21-00-53050	DATA PROCESSING	1,455.88	20,282.20	51,387.00	31,104.80	39.47
11-21-00-53100	PD OFFICE SUPPLIES	295.72	2,548.84	8,000.00	5,451.16	31.86
11-21-00-53120	PD POSTAGE	126.70	1,254.84	2,800.00	1,545.16	44.82
11-21-00-53160	CRIME PREVENTION PROGRAM	.00	1,426.00	6,000.00	4,574.00	23.77
11-21-00-53300	PD MILEAGE/TRAVEL	.00	.00	1,500.00	1,500.00	.00

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
11-21-00-53310	PD MEALS & LODGING	202.00	6,672.71	11,000.00	4,327.29	60.66
11-21-00-53410	PD FUEL EXPENSE	6,840.82	35,289.51	62,500.00	27,210.49	56.46
11-21-00-53420	PD SPECIAL EQUIPMENT	685.99	3,645.75	17,238.00	13,592.25	21.15
11-21-00-53610	PD EQUIP MAINT SERV COSTS	1,754.27	16,909.82	40,640.00	23,730.18	41.61
11-21-00-53700	PD MEDICAL SUPPLIES	.00	1,394.07	3,500.00	2,105.93	39.83
11-21-00-53750	POLICE CANINE CARE	.00	.00	.00	.00	.00
11-21-00-53800	PD SPECIAL INVESTIGATIONS	330.18	2,611.47	13,520.00	10,908.53	19.32
11-21-00-53990	PD MISCELLANEOUS EXP	491.80	2,542.19	5,000.00	2,457.81	50.84
11-21-00-54100	PD TRAINING EXPENSES	63.80	34,317.16	53,810.00	19,492.84	63.77
11-21-00-54110	PD APPLICATION PROCESS	.00	1,333.89	8,000.00	6,666.11	16.67
11-21-00-54120	TRNG & TRAVEL-REIMBURSEABLE	.00	.00	.00	.00	.00
11-21-00-54150	TUITION & BOOKS PER CONTRACT	.00	5,220.46	9,100.00	3,879.54	57.37
11-21-00-54500	PRO-PHOENIX MAINT CONTRACT	.00	21,000.00	36,500.00	15,500.00	57.53
11-21-00-55000	COVID-19 EXPENDITURES	.00	.00	.00	.00	.00
11-21-00-55310	COPY MACHINE & SHREDDING SVC	338.08	4,173.70	6,200.00	2,026.30	67.32
11-21-00-55330	TELETYPE EXPENSE	.00	9,741.00	11,353.00	1,612.00	85.80
11-21-00-57310	SHOP WITH A COP PURCHASES	.00	.00	.00	.00	.00
11-21-00-57350	GRANT PURCHASES-STATE	.00	.00	.00	.00	.00
11-21-00-57360	DONOR PURCHASES	.00	3,085.28	.00	3,085.28-	.00
11-21-00-57365	DONATION PURCHASES-FIRST RESP	.00	.00	.00	.00	.00
11-21-00-57370	BODY ARMOR EXPENDITURES	.00	5,554.00	9,684.00	4,130.00	57.35
11-21-00-57375	AXON CAMERAS/TASERS	.00	54,133.78	68,210.00	14,076.22	79.36
11-21-00-57376	PUBLIC SAFETY CAMERA SYSTEM	.00	11,300.00	27,000.00	15,700.00	41.85
11-21-00-58100	EQUIPMENT OUTLAY	977.00	41,834.49	86,250.00	44,415.51	48.50
	Total POLICE DEPARTMENT:	458,571.09	4,040,309.95	6,440,641.00	2,400,331.05	62.73
	Total POLICE DEPARTMENT:	460,441.22	4,237,258.23	6,748,707.00	2,511,448.77	62.79
	GENERAL FUND Revenue Total:	1,870.13	196,948.28	308,066.00	111,117.72	63.93
	GENERAL FUND Expenditure Total:	458,571.09	4,040,309.95	6,440,641.00	2,400,331.05	62.73
	Net Total GENERAL FUND:	456,700.96-	3,843,361.67-	6,132,575.00-	2,289,213.33-	62.67
	Net Grand Totals:	456,700.96-	3,843,361.67-	6,132,575.00-	2,289,213.33-	62.67

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
CAPITAL PROJECTS FUND						
PD CAPITAL PROJECTS						
PD CAPITAL PROJECTS						
43-21-00-17010	PD CAPITAL PROJECTS	3,418.07	244,132.75	791,757.00	547,624.25	30.83
Total PD CAPITAL PROJECTS:		3,418.07	244,132.75	791,757.00	547,624.25	30.83
Total OBJECT CODE: 010:		3,418.07	244,132.75	791,757.00	547,624.25	30.83
Total OBJECT CODE: 010:		3,418.07	244,132.75	791,757.00	547,624.25	30.83
Total PD CAPITAL PROJECTS:		3,418.07	244,132.75	791,757.00	547,624.25	30.83
CAPITAL PROJECTS FUND Revenue Total:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND Expenditure Total:		3,418.07	244,132.75	791,757.00	547,624.25	30.83
Net Total CAPITAL PROJECTS FUND:		3,418.07-	244,132.75-	791,757.00-	547,624.25-	30.83
Net Grand Totals:		3,418.07-	244,132.75-	791,757.00-	547,624.25-	30.83

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
PD CAPITAL PROJECTS			07/31/2026 (07/26) Balance	43-21-00-17010			240,714.68
08/03/2026	AP	253	EAGLE MEDIA INC **Desc: K9 UCR SLING PK		405.00		
07/30/2026	AP	256	FIRST CARE TACTICAL LLC **Desc: K9 MEDICAL SUPPLIES		97.96		
02/19/2026	AP	465	GALLS LLC **Desc: CAPITAL-CANINE UNIT		2,192.80		
08/09/2026	AP	498	US BANK **Desc: FLO-FAST-MARINE UNIT -MOBILE GAS TANK		562.97		
08/09/2026	AP	502	US BANK **Desc: FLEET FARM-SAFETY FLAG		32.15		
08/09/2026	AP	528	US BANK **Desc: LEADERS RPM - 1ST MATE CAP FOB		127.19		
			08/31/2026 (08/26) Period Totals and Balance		3,418.07 *	.00 *	244,132.75

YTD Encumbrance .00 YTD Actual 244,132.75 Total 244,132.75 YTD Budget 791,757.00 Unexpended 547,624.25

	Debit	Credit	Proof
Number of Transactions: 6 Number of Accounts: 1			
Total CAPITAL PROJECTS FUND:	3,418.07	.00	3,418.07
Number of Transactions: 6 Number of Accounts: 1 Grand Totals:	3,418.07	.00	3,418.07

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
POLICE EQUIPMENT PURCHASES			07/31/2026 (07/26) Balance	50-21-00-58000			196,932.20
			08/31/2026 (08/26) Period Totals and Balance		.00 *	.00 *	196,932.20

YTD Encumbrance .00 YTD Actual 196,932.20 Total 196,932.20 YTD Budget 248,000.00 Unexpended 51,067.80

	Debit	Credit	Proof
Number of Transactions: 0 Number of Accounts: 1			
Total EQUIPMENT REPLACEMENT FUND:	.00	.00	.00

	Debit	Credit	Proof
Number of Transactions: 0 Number of Accounts: 1			
Grand Totals:	.00	.00	.00

Account Number	Account Title	2026-26 Period Actual	2026-26 Current year Actual	Current year Budget	Variance Current year	% of Budget
EQUIPMENT REPLACEMENT FUND						
POLICE DEPARTMENT						
POLICE DEPARTMENT						
50-21-00-48300	SALE OF POLICE EQUIPMENT	.00	.00	.00	.00	.00
Total POLICE DEPARTMENT:		.00	.00	.00	.00	.00
POLICE DEPARTMENT						
50-21-00-58000	POLICE EQUIPMENT PURCHASES	.00	196,932.20	248,000.00	51,067.80	79.41
Total POLICE DEPARTMENT:		.00	196,932.20	248,000.00	51,067.80	79.41
Total POLICE DEPARTMENT:		.00	196,932.20	248,000.00	51,067.80	79.41
EQUIPMENT REPLACEMENT FUND Revenue Total:		.00	.00	.00	.00	.00
EQUIPMENT REPLACEMENT FUND Expenditure Total:		.00	196,932.20	248,000.00	51,067.80	79.41
Net Total EQUIPMENT REPLACEMENT FUND:		.00	196,932.20-	248,000.00-	51,067.80-	79.41
Net Grand Totals:		.00	196,932.20-	248,000.00-	51,067.80-	79.41

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
POLICE EQUIPMENT PURCHASES			07/31/2026 (07/26) Balance	50-21-00-58000			196,932.20
			08/31/2026 (08/26) Period Totals and Balance		.00 *	.00 *	196,932.20

YTD Encumbrance .00 YTD Actual 196,932.20 Total 196,932.20 YTD Budget 248,000.00 Unexpended 51,067.80

	Debit	Credit	Proof
Number of Transactions: 0 Number of Accounts: 1			
Total EQUIPMENT REPLACEMENT FUND:	.00	.00	.00

	Debit	Credit	Proof
Number of Transactions: 0 Number of Accounts: 1			
Grand Totals:	.00	.00	.00

Report Criteria:
Report type: Summary
Check.Check number = 92948,92960,93053,93054,93055,93056,93058,93061,93073,93075,7132026
Check.Type = {<>} "Adjustment"
Invoice Detail.GL account (4 Characters) = "'1121","4321","5021","11210010010"-"11210058100"

Check Issue Date	Check Number	Vendor Number	Payee	Amount
08/07/2026	92948	2046	ALLIANT ENERGY/WPL	59.44
08/13/2026	92960	2109	AT&T MOBILITY	1,646.86
08/21/2026	93053	2104	AT&T	3,208.06
08/21/2026	93054	6767	AT&T	406.68
08/21/2026	93055	2108	AT&T LONG DISTANCE	.67
08/21/2026	93056	2104	AT&T WISCONSIN	232.65
08/21/2026	93058	6263	CHARTER COMMUNICATIONS	359.99
08/21/2026	93061	2572	GILBANK CONSTRUCTION INC	670.00
08/21/2026	93073	5071	WE ENERGIES	4.95
08/27/2026	93075	2104	AT&T	211.20
08/20/2026	7132026	4973	US BANK	5,326.86
Grand Totals:				12,127.36

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
11-00-00-21100	41.97	11,447.02-	11,405.05-
11-21-00-51900	100.00	.00	100.00
11-21-00-52210	2,858.05	.00	2,858.05
11-21-00-52220	64.39	.00	64.39
11-21-00-52620	3,208.06	.00	3,208.06
11-21-00-53050	1,039.88	.00	1,039.88
11-21-00-53100	29.97	.00	29.97
11-21-00-53120	126.70	.00	126.70
11-21-00-53310	202.00	.00	202.00
11-21-00-53410	616.51	.00	616.51
11-21-00-53420	670.00	.00	670.00
11-21-00-53610	978.86	41.97-	936.89
11-21-00-53800	20.00	.00	20.00
11-21-00-53990	491.80	.00	491.80
11-21-00-54100	63.80	.00	63.80
11-21-00-58100	977.00	.00	977.00
43-00-00-21100	.00	722.31-	722.31-
43-21-00-17010	722.31	.00	722.31
Grand Totals:	12,211.30	12,211.30-	.00

Dated: ____________________

Mayor: ____________________

City Council: ____________________

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City Recorder: ____________________

Report Criteria:

Report type: Summary

Check.Check number = 92948,92960,93053,93054,93055,93056,93058,93061,93073,93075,7132026

Check.Type = {<>} "Adjustment"

Invoice Detail.GL account (4 Characters) = '"1121","4321","5021","11210010010"-"11210058100"

Lake Geneva Police Department

2027

Operating Budget Request

Dear Members of the Police and Fire Commission,

I am writing to provide context and perspective on the proposed 2027 budget for the City of Lake Geneva Police Department. While the budget reflects an overall increase of $411,000, it is important to note that $378,600 of this amount is attributable to contract obligations, the wage resolution, or operating costs associated with the addition of the Marine Unit. This figure could be substantially lower, as it currently includes a 10% placeholder increase for health insurance. Accordingly, the actual budget increase within our operational control is $32,480.

The Department had much to be proud of in 2026, most notably the launch of our Marine Unit. Previously, we paid $75,000 annually for marine services through an external contract. In 2027, the expected cost to operate our own unit will be $25,266—well below the original estimate of $32,000—after accounting for the 50% minimum operating expenses covered by the DNR. Additionally, we will receive a payment of $17,500 for the boat and $2,100 for the lift in 2027.

Looking ahead to 2027, we anticipate significant internal changes. Sergeants Jason Hall and William Thornburgh, along with Administrative Specialist Cindy Papenfus, are expected to retire. To maintain operational capacity, we will be filling three patrol vacancies resulting from these retirements as well as the resignation of Officer Emily Sarles.

The coming year will also bring substantial challenges. The Highway 50 construction project is expected to create significant traffic congestion and introduce new operational demands due to detours routing through the City. Our Department is preparing to manage these impacts while maintaining service levels to our community.

On a positive note, 2027 will mark the launch of our new Canine Program, which was approved in 2026 with available capital funding. While this program carries an expected ongoing operational cost of $15,000 annually, we anticipate strong community support through donations that will help offset these costs over time.

I want to extend my sincere gratitude to the Police and Fire Commission for your continued support of both our community and the men and women of the City of Lake Geneva Police Department. Your stewardship and guidance are invaluable as we work to serve Lake Geneva effectively and efficiently.

Respectfully submitted,

Chief Edward Gritzner
City of Lake Geneva Police Department

LAKE GENEVA

POLICE DEPARTMENT

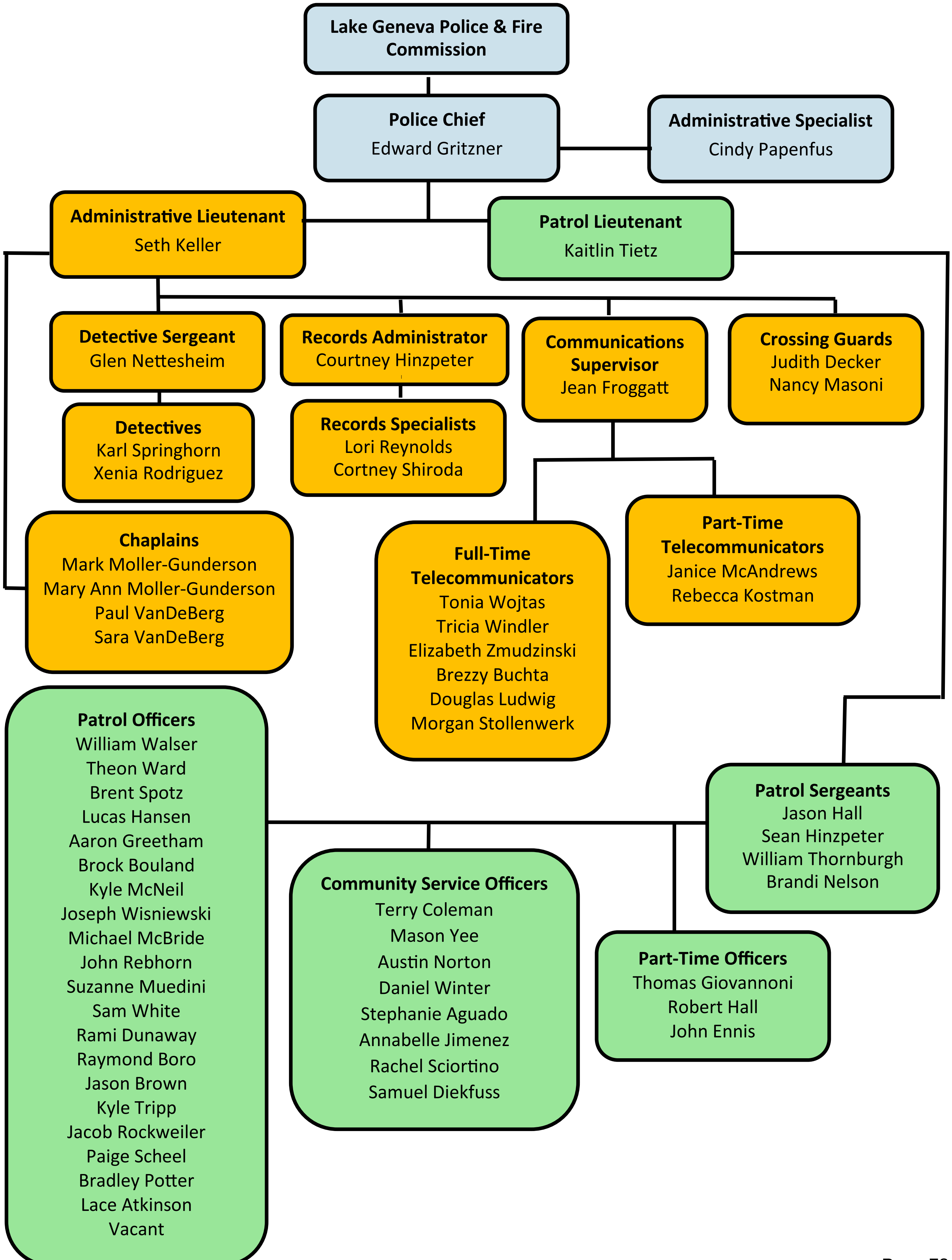
MISSION

- Dedication
- Service
- Enforcement

CORE VALUES

- Honor
- Integrity
- Compassion

2027 Organizational Chart



City of Lake Geneva Police Department
2027 Budget

REVENUE ACCOUNTS

Account	Account Descriptions	2026 Budget	2027 Proposed	Difference
43520	Law Enforcement Training Aids	$10,560	$10,560	$0
43530	Federal Grants and Reimbursements	$2,072	$4,950	$2,878
43540	State Grants and Reimbursements	$30,666	$45,000	$14,334
46200	Seizures	$1,000	$1,000	$0
46210	Police Miscellaneous Revenue	$1,000	$2,445	$1,445
46220	Wage Reimbursements	$165,809	$169,827	$4,018
46240	Fingerprinting	$500	$520	$20
46250	Vehicle Lockout Fees	$3,400	$3,600	$200
46260	Blood Draw Reimbursement	$2,500	$2,740	$240
47300	Donations General	$500	$5,000	$4,500
47310	Donations Shop with a Cop	$6,000	$6,000	$0
47350	Communication Services provided (Reimbursable from Fire Dept)	$69,059	$70,271	$1,212
47360	Communication Services provided (Reimbursable from Parking Dept)	$0	$70,271	$70,271
48300	Sale of Police Equipment/Squads	$15,000	$12,000	-$3,000
	TOTALS	**$308,066**	**$404,183**	**$96,117**

Approved by the City of Lake Geneva Police and Fire Commission TBD

City of Lake Geneva Police Department
2027 Budget

EXPENSE ACCOUNTS

Account	Account Descriptions	2026 Budget	2027 Proposed	Difference
51100	Police Department Salaries	$3,592,198	$3,827,341	$235,143
51200	Police Department Part Time Wages	$121,850	$144,340	$22,490
51250	Police Department Overtime	$49,585	$52,925	$3,340
51270	Police Department Comp per Contract	$205,756	$230,160	$24,404
51340	Police Department Life Insurance	$5,535	$6,477	$942
51345	Police Department Health Insurance	$894,769	$949,313	$54,544
51347	Police Department Health Insurance Opt Out	$15,600	$8,450	-$7,150
51350	Police Department Dental Insurance	$43,449	$49,174	$5,725
51355	Police Department Vision Insurance	$2,771	$2,855	$84
51360	Police Department Retirement Fund	$503,928	$522,141	$18,213
51370	Police Department Disability Insurance	$11,179	$11,201	$22
51380	Police Department Clothing Allowance (Full time)	$42,565	$53,865	$11,300
51385	Employee Wellness	$0	$4,600	$4,600
51390	Police Department Clothing Allowance (Part time)	$5,900	$5,900	$0
51395	Staff Appreciation	$3,500	$3,500	$0
51400	Interpreter Fees	$1,000	$1,000	$0
51520	Police Department Social Security	$304,852	$326,136	$21,284
51900	Police and Fire Commission Expense	$600	$600	$0
52140	Outside Legal Expenses	$1,200	$1,200	$0
52210	Police Department Telephone and Internet Services	$35,312	$36,752	$1,440
52220	Police Impound Electricity	$1,400	$1,400	$0
52450	Equipment Repairs & Insurance Claims	$5,000	$5,000	$0
52620	Police Dept Communications System Maint Fee	$52,100	$52,100	$0
52900	Care of Prisoners	$1,000	$1,000	$0
52910	Care of Stray Animals	$400	$400	$0

Expenses continued to next page...

City of Lake Geneva Police Department
2027 Budget

EXPENSE ACCOUNTS

Account	Account Descriptions	2026 Budget	2027 Proposed	Difference
53050	Data Processing	$51,387	$53,387	$2,000
53100	Police Department Office Supplies	$8,000	$8,000	$0
53120	Postage	$2,800	$2,800	$0
53160	Crime Prevention Fund	$6,000	$6,000	$0
53300	Police Department Travel and Mileage	$1,500	$1,500	$0
53310	Police Department Meals, Lodging, etc.	$11,000	$13,500	$2,500
53410	Fuel Expense	$62,500	$62,500	$0
53420	Police Dept Special Equipment	$17,238	$15,238	-$2,000
53610	Police Dept Maint and Service Costs	$40,640	$49,172	$8,532
53700	Medical Supplies	$3,500	$3,500	$0
53750	Canine Care	$0	$3,750	$3,750
53800	Police Department Special Investigations	$13,520	$13,520	$0
53990	Police Department Miscellaneous Expense	$5,000	$5,000	$0
54100	Police Department Training Expense	$53,810	$56,500	$2,690
54110	Police Applicant Expense	$8,000	$8,000	$0
54150	Tuition and Books per Contract	$9,100	$19,775	$10,675
54500	Phoenix Support Contract	$36,500	$30,000	-$6,500
55310	Copy Machine and Shredding Service	$6,200	$7,475	$1,275
55330	TTY Rental	$11,353	$11,353	$0
57370	Body Armor Expenditures	$9,684	$17,600	$7,916
57375	Axon Cameras/Tasers	$68,210	$60,000	-$8,210
57376	Public Safety Camera Systems	$27,000	$27,000	$0
58100	Equipment Outlay	$86,250	$78,700	-$7,550
	TOTALS	**$6,440,641**	**$6,852,101**	**$411,460**

TOTAL BUDGET CHANGE **$315,343**

Approved by the City of Lake Geneva Police and Fire Commission on TBD

REVENUE ACCOUNTS

GLA	DESCRIPTION	BUDGET	CHANGE
43520	**LAW ENFORCEMENT TRAINING AIDS** State reimbursement for training at $320 per officer. We anticipate that 33 sworn officers will be eligible for this reimbursement.	$ 10,560	(same)
43530	**FEDERAL GRANTS & REIMBURSEMENTS**	$ 4,950	(+2,878)
43540	**STATE GRANTS & REIMBURSEMENTS**	$ 45,000	(+14,334)
46200	**SEIZURES** Money and items seized from illegal activities.	$ 1,000	(same)
46210	**POLICE MISCELLANEOUS REVENUE** Miscellaneous revenue taken in from photocopying reports and duplicating CDs, DVDs, photos, etc. for open records requests.	$ 2,445	(+1,445)
46220	**WAGE REIMBURSEMENTS** Reimbursements from outside sources to offset salaries and wages. Sources of wage reimbursements are private organizations requesting extra staffing of personnel for special events and 50% of two officer's benefits and wages as a school resource officer.	$169,827	(+4,018)

50% for 2 SRO's	=	**$ 157,698**
O.T.	=	**$ 8,629**
Misc. Events	=	**$ 3,500**

GLA	DESCRIPTION	BUDGET	CHANGE
46240	**FINGERPRINTING** This line item includes revenues from fingerprint services based on a three year average.	$ 520	(+20)
46250	**VEHICLE LOCKOUT FEES** This line item includes revenue from vehicle lockouts based on a three year average.	$ 3,600	(+200)

Other revenue accounts continued to next page...

REVENUE ACCOUNTS

GLA	DESCRIPTION	BUDGET	CHANGE
46260	**BLOOD DRAW REIMBURSEMENT** Reimbursement for Law Enforcement blood draw expense for OVWI arrests based on a three year average.	**$ 2,740**	**(+240)**
47300	**DONATIONS - GENERAL**	**$ 5,000**	**(+4,500)**
47310	**DONATIONS - SHOP WITH A COP**	**$ 6,000**	**(same)**
47350	**COMMUNICATIONS REIMBURSABLE (Fire Department)** Transfer of funds from the fire department budget to offset the cost of the wage of one full time telecommunicator, which provides dispatch services for fire and rescue.	**$ 70,271**	**(+1,212)**
47360	**COMMUNICATIONS REIMBURSABLE (Parking Department)** Transfer of funds from the parking department budget to offset the cost of the wage of one full time telecommunicator which provides services to the parking department.	**$ 70,271**	**(+70,271)**
48300	**POLICE SQUAD/EQUIPMENT RESALE** Funds from the sale of squad cars at auction and property sold in 2027 through Sweeney's Auction and/or Wisconsin Surplus. We anticipate two vehicles will be sold at auction in 2027.	**$ 12,000**	**(-3,000)**
	TOTAL REVENUE ACCOUNTS	**$404,183**	**(+96,117)**

EXPENSE ACCOUNTS

GLA	DESCRIPTION	BUDGET	CHANGE
51100	**POLICE DEPARTMENT SALARIES** Salaries and wages for all full-time Police Department personnel. Cost includes contractual and wage resolution increases.	$ 3,827,341	(+235,143)
51200	**PART-TIME WAGES** This line item covers wages for all Community Service Officer (CSO), part-time officer, and telecommunicator positions required during the summer months and for year-round events. Crossing guards are also included. The increase reflects the approved wage resolution adjustment as well as the addition of Marine Unit hours, which will now be funded through our operating budget.	$ 144,340	(+22,490)
51250	**OVERTIME** This amount is for additional manpower for non-reimbursed events, peak demand times, investigations and hold overs. The increase is in line with the wage resolution.	$ 52,925	(+3,340)
51270	**COMPENSATION PER CONTRACT** This line item covers compensation required under the collective bargaining agreement and employee benefits package. The increase reflects the approved wage resolution and collective bargaining agreement and is an estimate based on the annual hours paid out under these agreements.	$ 230,160	(+24,404)
51340	**POLICE DEPARTMENT LIFE INSURANCE** Life insurance is based on the previous year's salaries and current wages of employees. This number is an estimate.	$ 6,477	(+942)
51345	**POLICE DEPARTMENT HEALTH INSURANCE** Health insurance for police department employees. The cost includes a 10% increase.	$ 949,313	(+54,544)
51347	**POLICE DEPARTMENT HEALTH INSURANCE OPT OUT** Opt out payments for employees that do not utilize city health insurance.	$ 8,450	(-7,150)
51350	**POLICE DEPARTMENT DENTAL INSURANCE** Dental insurance for police department employees.	$ 49,174	(+5,725)

GLA	DESCRIPTION	BUDGET	CHANGE
51355	**POLICE DEPARTMENT VISION INSURANCE** Vision insurance for police department employees.	$ 2,855	(+84)
51360	**POLICE DEPARTMENT RETIREMENT FUND** The Wisconsin Retirement System is broken down into the below categories: **The Wisconsin Retirement System Rates for 2027:** General category (11 employees): Employer 7.25% Protective (31 employees): Employer 14.35%	$522,141	(+18,213)
51370	**POLICE DEPARTMENT DISABILITY INSURANCE** Disability insurance for department employees.	$ 11,201	(+22)
51380	**POLICE DEPARTMENT UNIFORM ALLOWANCE – FULL-TIME** Per the union contract/employee handbook, sworn personnel receive a clothing allowance of $1100 and civilian employees receive $375. This covers cost to supply uniforms and equipment. Employees are allowed to carry over the unused portion into the next year. This line item also covers the cost to outfit a new employee's initial issue uniform and equipment. The increase reflects the need to outfit 3 new officers in 2027.	$ 53,865	(+11,300)
51385	**EMPLOYEE WELLNESS** The employee wellness line item is new in 2027. This program will provide mental health check-ins for an estimated number of employees who choose to use the service in 2027.	$ 4,600	(+4,600)
51390	**POLICE DEPARTMENT UNIFORM ALLOWANCE – PART-TIME** Uniforms purchased for part-time police personnel. This includes all part-time personnel uniform purchases and costs for uniform alterations. This includes $150 for each crossing guard and part-time telecommunicator.	$ 5,900	(same)
51395	**STAFF APPRECIATION** This line item covers costs related to the department awards ceremony and holiday staff appreciation events throughout the year.	$ 3,500	(same)
51400	**INTERPRETER FEES** This expense is incurred when we have to call in an interpreter to assist our officers. This expense is affected by the number of incidents we have that require an interpreter, which is difficult to predict. The cost continues to remain low due to utilization of the Language Line.	$ 1,000	(same)

GLA	DESCRIPTION	BUDGET	CHANGE
51520	**POLICE DEPARTMENT SOCIAL SECURITY** This is 7.65% of salaries, part-time employee wages, overtime, and compensation per contract.	**$ 326,136**	**(+21,284)**

Salaries:	$	3,827,341
Part-Time:	$	144,340
Overtime:	$	52,925
Compensation per Contract:	$	230,160
Health Insurance Opt Out:	$	8,450
Subtotal:	$	4,263,216

TOTAL: multiplied by 7.65% Equals: **$326,136**

GLA	DESCRIPTION	BUDGET	CHANGE
51900	**POLICE AND FIRE COMMISSION EXPENSE** This covers the cost of the award and swear-in ceremonies for the Police and Fire Departments and training expenses for the Commission members.	**$ 600**	**(same)**
52140	**OUTSIDE LEGAL EXPENSES** This line item covers expenses for outside counsel on matters requiring specialized legal expertise.	**$ 1,200**	**(same)**
52210	**POLICE DEPARTMENT TELEPHONE/INTERNET EXPENSE** All phones (hardwired and cellular) which are used in connection with the Police Department. This also includes the monthly charges for mobile data computers. The increase reflects a rise in the cost for ethernet.	**$ 36,752**	**(+1,440)**
52220	**POLICE IMPOUND ELECTRICITY** This line item covers the cost for two storage buildings.	**$ 1,400**	**(same)**
52450	**EQUIPMENT REPAIRS & INSURANCE CLAIMS** This line item has been added to more accurately track insurance claims. The $2,500 figure is the cost of the deductible for insurance.	**$ 5,000**	**(same)**
52620	**POLICE DEPT COMMUNICATIONS SYSTEM MAINTENANCE FEE** Expenses for all equipment used to operate the Communications Center. The cost includes an annual fee of $35,100 for our hosted 911 call handling system.	**$ 52,100**	**(same)**
52900	**CARE OF PRISONERS** Expenses for supplies for booking room, prisoner care and transport.	**$ 1,000**	**(same)**
52910	**CARE OF STRAY ANIMALS** Costs associated with picking up and securing all stray animals.	**$ 400**	**(same)**

GLA	DESCRIPTION	BUDGET	CHANGE
53050	**DATA PROCESSING** This covers support fees for licensing agreements, mobile computers in the squad cars and all other expenses for data processing, labor costs for work done on servers, software and computers. Pays for all expenses for technical support, including Lexipol policy updates, Archive Social and Office 365. The increase is a rise in the cost for Lexipol services.	**$ 53,387**	**(+2,000)**
53100	**POLICE DEPARTMENT OFFICE SUPPLIES** General office supplies used by the Police Department.	**$ 8,000**	**(same)**
53120	**POSTAGE** Expenses to cover all postage expenses including reimbursements to petty cash for all certified mailings and shipping costs.	**$ 2,800**	**(same)**
53160	**CRIME PREVENTION FUND** This line item funds programs and initiatives designed to reduce criminal activity and enhance public safety through proactive community engagement. Expenses may include educational outreach, neighborhood watch support, crime prevention workshops and materials aimed at raising awareness and deterring offenses.	**$ 6,000**	**(same)**
53300	**POLICE DEPARTMENT TRAVEL-MILEAGE** Mileage expenses for employees required to travel outside the City for seminars, training classes, court (other than Municipal), or any other event requiring travel. This also pays for fuel and mileage for on duty use of personal vehicles.	**$ 1,500**	**(same)**
53310	**POLICE DEPARTMENT MEALS, LODGING, ETC.** Cost of meals and/or lodging for personnel while at seminars, training classes, court (other than Municipal), or any other event requiring personnel to travel out of the City. This increase is based on a rise in cost for food and lodging over a three year period.	**$ 13,500**	**(+2,500)**
53410	**FUEL EXPENSE** Fuel expense for all Police Department vehicles. We will consume approximately 15,000 gallons of fuel in 2027.	**$ 62,500**	**(same)**
53420	**SPECIAL EQUIPMENT** This line item funds the acquisition, maintenance and repair of specialized gear required by tactical and support units, as well as other non-routine equipment essential to police operations. This ensures that specialty teams have reliable access to mission-critical tools beyond standard daily-use equipment. The decrease is a result of building maintenance which has now been turned over to the responsibility of City Hall.	**$ 15,238**	**(-2,000)**

GLA	DESCRIPTION	BUDGET	CHANGE
53610	**FLEET MAINTENANCE** This line item covers service and maintenance costs for the Department's vehicle fleet and related equipment. The increase reflects higher overall maintenance expenses, as well as the addition of Marine Unit maintenance costs to the operating budget.	**$ 49,172**	**(+8,532)**
53700	**MEDICAL SUPPLIES** This line item covers cost for all medical supplies which includes: oxygen, blood clotting material, bandages, tourniquets and AED supplies.	**$ 3,500**	**(same)**
53750	**CANINE CARE** This line item has been added in 2027 to support the department's K-9 program. This funding will cover all veterinary care, food, and related operational expenses necessary to maintain the health and readiness of departmental working dogs.	**$ 3,750**	**(+3,750)**
53800	**SPECIAL INVESTIGATIONS** This line item funds resources required for investigations that exceed normal, anticipated caseload demands. This includes specialized evidence collection and documentation supplies, personal protective equipment (PPE) for personnel, and costs associated with forensic services such as blood draws and records requests.	**$ 13,520**	**(same)**
53990	**POLICE DEPARTMENT MISCELLANEOUS EXPENSES** This line item covers replenishing petty cash fund, cleaning supplies, batteries and any other expenses not specified in any other category.	**$ 5,000**	**(same)**
54100	**POLICE DEPARTMENT TRAINING EXPENSES** Costs of ammunition, targets, rental fee of County Range, registration fees for seminars, or any other expense related to the current job qualifications. This increase is due to the rise in cost for training that aren't covered in-house for new recruits, specifically crisis intervention.	**$ 56,500**	**(+2,690)**
54110	**POLICE APPLICATION PROCESS** This line item covers expenses related to candidate recruitment, including advertising, outreach, and administrative costs, as well as required pre-employment medical and drug screening for all applicants.	**$ 8,000**	**(same)**
54150	**TUITION AND BOOKS PER THE CONTRACT** This is to reimburse employees for the cost of tuition and books per contractual obligation. Three employees have expressed interest in continuing education in 2027.	**$ 19,775**	**(+10,675)**

GLA	DESCRIPTION	BUDGET	CHANGE
54500	**PHOENIX SUPPORT CONTRACT** This includes the annual maintenance cost for Records Management System and Net Motion. The decrease is due to our CAD integration with Walworth County.	$ 30,000	(-6,500)
55310	**COPY MACHINE AND SHREDDING SERVICE** This amount covers the service agreement including supplies and a per page charge for the number of copies made. Increase is based on a 3-year average and increase in cost for service.	$ 7,475	(+1,275)
55330	**TELETYPE EXPENSE** Mandated expenses by the Dept. of Admin. and Dept. of Justice for Badger Net, Time system access, office support and maintenance supplies.	$ 11,353	(same)
57370	**BODY ARMOR EXPENDITURES** This cost covers body armor issue upon initial hire and scheduled replacement. We have six officers scheduled for soft body armor replacement, three officers for initial issue soft body armor and one SWAT officer for replacement of tactical armor.	$ 17,600	(+7,916)
57375	**AXON CAMERAS/TASERS** This cost covers the body-worn camera program and four mobile audio/video recorders. The decrease is due to shared cost with the parking department.	$ 60,000	(-8,210)
57376	**PUBLIC SAFETY CAMERA SYSTEMS** This line item funds the operation, maintenance, and monitoring of the department's network of public safety cameras used to enhance community safety and support investigative efforts.	$ 27,000	(same)
58100	**EQUIPMENT OUTLAY** This line item consists of equipment purchases that are under $10,000 for each. There is a five year projection for equipment outlay attached to this budget book.	$ 78,700	(-7,550)
	TOTAL EXPENSE ACCOUNTS	$6,852.101	(+411,460)

TOTAL EXPENSE ACCOUNTS	$ 6,852,101
TOTAL REVENUE ACCOUNTS	$ 404,183
TOTAL BUDGET CHANGE	+ 315,343

2027 EQUIPMENT OUTLAY

PROJECT	2026	2027	2028	2029	2030	2031
AED		$5,000		$2,500		$2,500
Ballistic Shield		$1,800		$1,800	$1,800	
Bio-drying chamber			$6,500			
Surveillance Equipment			$4,000			
Computer replacement/IT Projects	PENDING	$48,000	$48,000	$48,000	$48,000	$48,000
Digital Camera Equipment			$4,200			
Handheld radar unit				$2,000		$2,000
Handguns	COMPLETE					
Light tower		$15,000	$15,000			
Less lethal shotgun		$1,600				
Office Furniture	PENDING	$3,000	$3,000	$3,000	$3,000	$3,000
Preliminary breath tester	COMPLETE	$500	$1,500		$1,500	
Squad rifle		$3,200		$3,200	$3,200	
Stop Sticks		$600	$1,200			$1,200
SWAT rifles			$3,200		$3,200	
TOTAL	**$88,250**	**$78,700**	**$86,600**	**$60,500**	**$60,700**	**$56,700**

Purple represents move from 2022 to 2028

Green represents move from 2023 to 2027

Blue represents move from 2026 to 2028

Orange represents move from 2027 to 2028

Approved by the City of Lake Geneva Police and Fire Commission on

2027 EQUIPMENT REPLACEMENT

PROJECT	2026	2027	2028	2029	2030	2031
PRIMARY FLEET						$83,000
200 - 2021 Chevy Tahoe (Admin)						$83,000
201 - 2026 Chrysler Voyager (Detective)	COMPLETE					
202 - 2025 Ford Interceptor Utility (Admin-Detective)					$83,000	
203 - 2026 Ford Interceptor Utility (Patrol)	COMPLETE			$83,000		
204 - 2024 Ford Interceptor Utility (Patrol)			$83,000			$83,000
205 - 2023 Ford Interceptor Utility (Patrol)		$94,600				
206 - 2024 Ford Interceptor Utility (Patrol)		$94,600				
207 - 2026 Ford Interceptor Utility (Patrol)	COMPLETE			$83,000		
209 - 2025 Ford Interceptor Utility (Patrol)				$83,000		
210 - 2024 Ford Interceptor Utility (Patrol)			$83,000			
213 - 2023 Ford Interceptor Utility (Patrol Sergeant)			$83,000			$83,000
215 - 2025 Ford Interceptor Utility (Patrol)					$83,000	
220 - 2023 Ford Interceptor Utility (Patrol Lieutenant)				$83,000		
SECONDARY FLEET						
208 - 2020 Ford Interceptor Utility (SWAT)						
211 - 2014 Ford Pickup truck (Special Assignment)					$83,000	
212 - 2022 Kenworth – Mobile Command						
214 - 2024 Bintelli LSV (Low speed vehicle)(CSO-Patrol)						
219 - 2022 Ford Interceptor Utility (CSO)						
222 - 2020 Ford Interceptor Utility (SRO)						
223 - 2018 Ford Explorer (CCL)						
226 - 2019 Ford Interceptor Sedan (SRO)						
227 - 2013 Ford Interceptor Sedan (Event)						
228 - 2002 Ford Excursion (Special Assignment - Event)						
229 - Vacant						
230 - 2011 Ford Crown Vic (Event/Public Education)						
231 - 2021 Ford Interceptor Utility (CSO)						
BUILDING EQUIPMENT						
UAV			$25,000			
Communication Center Recording System						
Digital fingerprint system		$30,000				
EISINET - Fiberoptic 911 upgrade (currently copper)	PENDING					
TOTAL	**$229,500**	**$219,200**	**$274,000**	**$332,000**	**$249,000**	**$332,000**

Green represents move from 2027 to 2028
Light blue represents move from 2025 to 2027
Purple represents move from 2026 to 2030

Approved by the City of Lake Geneva Police and Fire Commission on (TBD)

Top Five Monthly Incidents – August 2026

August 4, 11:47 p.m. — Drug Arrest: During a traffic stop in the 200 block of Cook Street, officers observed drug paraphernalia in plain view. A subsequent search located cocaine packaged in a manner consistent with distribution, THC, and additional paraphernalia. A 38-year-old Lake Geneva man was arrested and confined in the Walworth County Jail on charges including manufacture/delivery of cocaine, possession of THC, and possession of drug paraphernalia.

August 7, 11:07 p.m. — Vehicle Pursuit: Officers attempted a traffic stop in the 100 block of Broad Street after observing a seatbelt violation. The vehicle fled, traveled the wrong way on a one-way street, and disregarded multiple traffic controls before entering Lake Como at the Schofield Road boat launch. All four occupants exited the vehicle and were assisted from the water. The 18-year-old Delavan driver was arrested on charges including fleeing/eluding, reckless driving, second-degree recklessly endangering safety, and multiple traffic violations.

August 8, 1:09 p.m. — Threats Investigation: Officers responded to a report of a man threatening to “shoot up” a business in the 600 block of N. Edwards Boulevard. Following a high-risk traffic stop, the 37-year-old Salem man was taken into custody after refusing officer commands. He was confined in the Walworth County Jail on referred charges of disorderly conduct and terrorist threats.

August 19, 12:25 p.m. — Forgery Arrest: An investigation into a letter submitted to delay criminal proceedings determined that it had not been authored by the identified doctor or medical staff. A 63-year-old Lake Geneva woman was arrested and confined in the Walworth County Jail pending charges of forgery, uttering a forged document, misappropriation of identification information, and three counts of felony bail jumping.

August 31, 11:34 p.m. — Warrant and Drug Investigation: Officers located a vehicle associated with a subject wanted on multiple felony warrants in the 800 block of Geneva Street. A search of the vehicle recovered suspected cocaine, THC vape cartridges, prescription pills, drug paraphernalia, a large amount of currency, a handgun, and a machete. Two 19-year-old men, from Milwaukee and Waterford, were arrested and confined in the Walworth County Jail. Referred charges include weapons offenses, drug-delivery offenses, maintaining a drug-trafficking vehicle, harboring/aiding a felon, and felony bail jumping.

Incidents Summary List

Reporting Period: 8/1/2026 - 8/31/2026

	Total
911 Hang Up/Misdial	77
Abandoned Property/Vehicle	3
Accident - Hit and Run	9
Accident - Personal Injury	6
Accident - Property Damage	37
Accident - Squad	1
Alarm - Business	16
Alarm - Fire	16
Alarm - Other	3
Alarm - Residential	6
Alarm - Vehicle	1
Animal - Other	10
Animal Cruelty/Neglect/Trappin	1
Animal Loose	12
Animal Noise	3
Applicant	1
Assist Building Department	1
Assist- Citizen	50
Assist City Hall	1
Assist DPW	2
Assist EMS	119
Assist Fire	20
Assist Meter Deprt	1
Assist Motorist	25
Assist Police Department	31
Attempt to Locate	23

Incidents Summary List

	Total
Background Check	5
Bank Run	2
Battery	2
Building Check	180
Call Back	21
Child Abuse/Neglect	1
Child Custody Problems	1
Civil Matter	7
Community Service	8
Complaint Department/Officer	2
Controlled Burn/Burning Violat	2
Criminal Damage To Property	2
Damage to Property	2
DC - Public Urination	4
Debris in Roadway	21
Department Property Maintenanc	1
Dept of Public Works/Utility C	6
Disorderly Conduct	29
Domestic Abuse	7
Drug Take Back	1
Drugs	8
Escort	3
Escort - Funeral	2
Extra Patrol	361
Family Trouble/Domestic	2
Fight	4
Fingerprinting	3
Five Day	3

	Total
Flock	3
Forgery	1
Found Property	85
Fraud	8
Harassment	2
House Check	11
Injury on City Property	5
Intoxicated Subject/Subjects	3
Juvenile Trouble	2
Keep the Peace	2
Language Line	1
Liquor/Alcohol Violation	17
Littering	1
Lockout - Others	1
Lockout - Vehicle	19
Log Entry	176
Loitering	1
Lost Property	30
Mabas Radio Test	3
Mail Blood/Blood Run	11
Marine Patrol	14
Mental- ED/PC	3
Miscellaneous	20
Missing Person - Adult	1
Missing Person - Juvenile	4
Neighbor Trouble	2
Noise Complaint	17
Open Door/Window	14

Incidents Summary List

	Total
OWI	11
Paperwork Delivery	2
Parking Complaint/Violation	74
Parking Permission	3
Pursuit	1
Receive Information	21
Reckless Driver	15
Records Check/Permit/License	27
Repo	3
Ride Along	2
Road Conditions	1
Road Hazard	3
Scam	1
Sex Offender Registration	1
Sexual Offenses	2
Shoplifting/Retail Theft	2
Sick Call In	38
Sign Down	8
SILVER ALERT	3
SMART	1
Special Events	5
Suspicious Activity	64
THEFT - ALL	15
Threats	4
Traffic Control	1
Traffic Stop	368
Traffic/Driving Complaint	11
Trespassing Land or Dwelling	3

	Total
Unknown Problem	1
Unmanned Aerial Vehicle (Drone)	7
Unwanted Subject	5
Violation of Court Order	2
Warrant/Paper Service	1
Warrant/Paper Service Attempt	8
Weather	6
Welfare Check	57
Wire Down	1
Total	**2,400**

Lake Geneva Police Department
626 Geneva St.
Lake Geneva WI 53147
Phone: (262) 248-4455

Charges by Statute Report

Printed On: 09/09/26 09:20

Reporting Period: **08/01/2026 - 08/31/2026**

This report contains all arrest charges and citations, and all citations types (traffic, arrest, and warnings).

Lake Geneva

	Total
125.07(4)(b) - Poss/Consum of Alcohol Bev Und (17-20) 1st Offense	**3**
18-321 961.573(1) - Possession of Drug Paraphernalia	**1**
30.523(2) - Fail/Display Registration on	**1**
30.66(3)(b) - Jet Ski-Violate Slow-No-Wake	**10**
30.678(2)(c) - OPERATE PERSONAL WATERCRAFT WHILE AGE 16 OR OLDER WITHOUT VALID SAFETY CERTIFICATE (BORN ON/AFTER 1-1-89)	**1**
30.68(9) - Load Boat Above Safe Carrying	**1**
341.03(1) - Operate Vehicle- Registration Revoked,Suspended	**3**
341.04(1) - Non-Registration of Auto or Oth Veh < 10,000 lbs	**17**
341.15(1) - Fail/Display Vehicle License	**1**
341.61(2) - Display Unauth. Veh. Registra	**3**
343.05(3)(a) - Operate w/o Valid License	**4**
343.05(3)(a) - Operating Without a License - 1st Offense	**3**
343.05(3)(a) - Operating Without a Valid License-License Expired	**1**
343.05(3)(b) - Operate Motorcycle w/o Valid	**2**
343.07(1g)(a)1 - Oper M/V by Permittee W/O Instructor-1st Offense	**1**
343.44(1)(a) - Operate Motor Vehicle While Suspended-1st Offense	**2**
343.44(1)(a) - Operating While Suspended	**4**
344.62(1) - Operate Vehicle w/o Insurance	**10**
344.62(2) - Opr Veh W/O Proof of Insurance	**6**
346.04(2) - Failure to Obey Traffic Offic	**5**
346.04(3) - Flee/Elude Officer-Bodily Harm/Damage to Property	**1**
346.05(1) - Operating Left of Center Line	**2**
346.13(1) - Unsafe Lane Deviation	**1**
346.18(2) - FYR - Making Left Turn	**1**
346.18(3) - FYR - From Stop Sign	**1**
346.23(1) - FYR To Ped/Bicycle/EPAMD	**1**
346.33(1)(B) - Unlawful U/Y Turn - MidBlock	**1**
346.34(1)(a)3 - Deviating from lane of traffic	**2**
346.37(1)(c)1 - Violate Red Traffic Signal	**3**
346.46(1) - Fail Stop At Stop Sign	**12**
346.57(2) - Unreason and Imprudent Speed	**5**
346.57(5) - Exceeding Speed Zones/Posted Limits (1-10 MPH)	**10**
346.57(5) - Exceeding Speed Zones/Posted Limits (11-15 MPH)	**11**
346.57(5) - Exceeding Speed Zones/Posted Limits (16-19 MPH)	**14**
346.57(5) - Exceeding Speed Zones/Posted Limits (20-24 MPH)	**6**
346.57(5) - Exceeding Speed Zones/Posted Limits (25-29 MPH)	**1**
346.59(1) - Impede Traffic by Slow Speed	**1**
346.62(2) - Reckless Driving - Endanger Safety - 1st	**1**
346.63(1)(a) - Operating While Intoxicated - 1st Offense	**10**
346.63(1)(a) - Operating While Intoxicated - 2nd Offense	**1**

Lake Geneva Police Department
626 Geneva St.
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Charges by Statute Report

Printed On: 09/09/26 09:20

Reporting Period: **08/01/2026 - 08/31/2026**

This report contains all arrest charges and citations, and all citations types (traffic, arrest, and warnings).

	Total
346.63(1)(a) - OWI (1st W/Passenger <16 Yrs Old)	**1**
346.63(2m) - Violate Absolute Sobriety Law	**1**
346.68 - Hit and run unattended vehicle	**3**
346.69 - Hit and Run Prop	**1**
346.70(1) - Failure to Notify Police of A	**4**
346.935(2) - Possess Open Intoxicants in M	**5**
346.935(3) - Keep Open Intoxicants in MV	**2**
347.06(1) - Operation w/o Required Lamps	**2**
347.09(1)(a) - Operate Motor Vehicle w/o 2 H	**1**
347.13(1) - No Tail Lamp/Defective Tail L	**4**
347.14(1) - Operate Veh w/o Stopping Lights	**1**
347.25(4) - Equip NonPolice Veh. w/ Blue	**1**
347.38(1) - Defective Horn or Unnecessary	**1**
347.48(2m)(b) - Vehicle Operator Fail/Wear Se	**9**
347.485(2)(a) - OPERATE CYCLE WITHOUT EYE PROTECTION	**2**
50-1 940.60(1) - Battery	**1**
50-1 943.01(1) - Criminal Damage to Property - Private	**1**
50-1 943.13(1m)(b) - Trespass - Land or Dwelling	**1**
50-1 943.50(1m)(d) - Retail Theft - Concealment of Items - Adult	**2**
50-1 946.41(1) - Resisting an Officer - Simple Physical Assault	**2**
50-1 947.01 - Disorderly Conduct	**6**
50-1 961.41(3g)(e) - Possession of a Controlled Substance	**3**
50-11(d) - Loitering-public property	**1**
54-34(8)c) - Parking-parked contrary to posted notice- Sem	**1**
6-1 125.07(4)(b) - Alcohol-Possession/Consumption-Underage Person 1st	**2**
6-1 125.085(3)(b)2 - Alcohol - Make/Alter/Duplicate an ID Card 1st	**2**
6-3 - Alcohol - Open Intoxicant in Public	**3**
74-1 346.52(1)(d) - Parking - Parked on a Sidewalk or Sidewalk Area	**3**
74-1 346.53(3) - Parking - Within 10' of a Fire Hydrant	**13**
74-1 346.53(5) - Parking - Within 15' of a Crosswalk	**2**
74-1 346.54(1)(a) - Parking - Parked on Wrong Side of Street	**2**
74-1 346.54(1)(c) - Parking - Outside White Parking Space Lines	**8**
74-1 346.55(3) - Parking - Posted Private Property	**2**
74-210(f) - Parking - Backed into Parking Stall	**4**
74-217 - Traffic - Accelerating Vehicle in Display of Power	**2**
74-6(d) - Parking - Parked at Yellow Curb/Grass - School	**7**
74-67 - Parked Contary Posted Notice (Compact Cars Only)	**2**
90-51 30.51(1) - Operate boat without valid certificate of number	**1**
90-51 30.523(2) - Fail to display registration decal or number on boat	**2**
90-51 30.62(3m) - Operate PWC w/o cutoff switches attached by lanyard	**1**
90-51 30.66(3)(b) - Operate PWC greater than SNW w/in 100 of boat	**6**
90-51 30.678(2)(c) - Operate PWC w/o valid safety certificate	**4**

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	Total
90-51 30.68(6) - Allowing riding on decks or gunwales	**2**
943.20(1)(a) - Theft - Movable Property (<=$2,500)(UCR <$50)	**1**
946.41(1) - Resisting or Obstructing an O	**2**
946.49(1)(a) - Bail Jumping-Misdemeanor	**2**
947.01(1) - Disorderly Conduct - Causing a Disturbance	**2**
961.41(3g)(c) - Possession of Cocaine/Coca	**1**
961.41(3g)(e) - Possession of THC	**2**
961.573(1) - Possess Drug Paraphernalia	**1**
Total	**299**

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Monthly Activity Overview Report

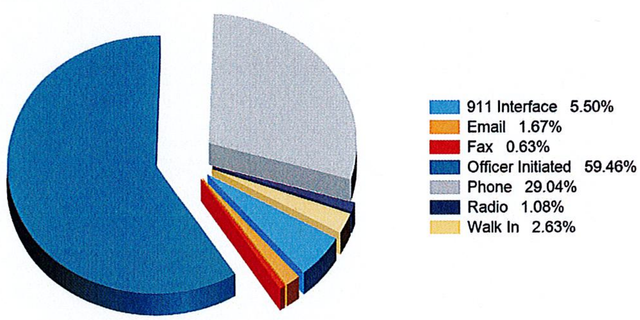
Printed On: 09/09/26 09:26

For Reporting Period: 08/01/2026 - 08/31/2026

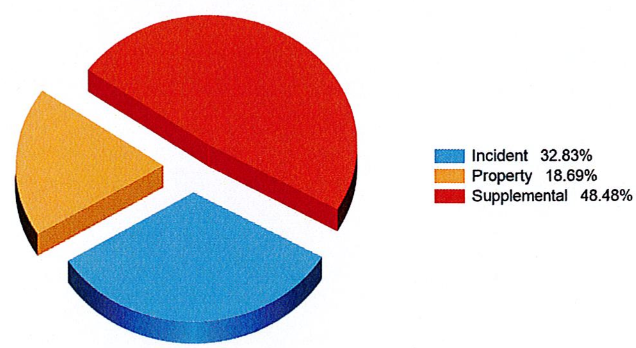
Patrol Area: NULL,DT,GT,LN,LY,NO,OJ,SO

NOTE: This report cannot be run based on indivdual officer - it is based on unique Incident. This report is for specific overview purposes & counts. For individual Officer activities, please refer to Officer Activity Count reports.

Calls



Reports



Reports are selected based upon Dttm report is written and selected if Dttm falls within date range above-specified.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
	Total	**2,400**	**561**	**973**	**866**
Calls	911 Interface	**132**	24	60	48
	Email	**40**	3	26	11
	Fax	**15**	4	4	7
	Officer Initiated	**1,427**	404	536	487
	Phone	**697**	115	294	288
	Radio	**26**	3	12	11
	Walk In	**63**	8	41	14

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
	Total	**198**	**73**	**50**	**75**
Reports	Incident	**65**	28	15	22
	Property	**37**	15	8	14
	Supplemental	**96**	30	27	39

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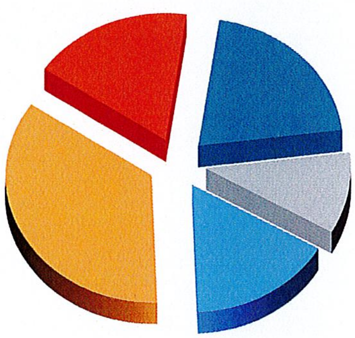
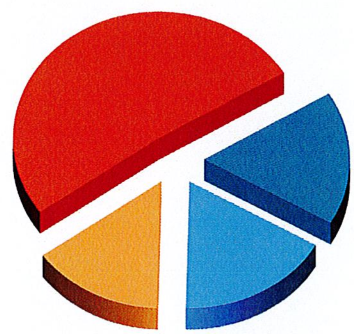
Patrol Area: **NULL,DT,GT,LN,LY,NO,OJ,SO**

Arrests



Citations



Arrests are selected based upon the charge type. Therefore if an arrest was made wherein three charges with different types are noted, the arrest will count under Each charge type.

Citations are counted by Citation Type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
	Total	**174**	**78**	**18**	**78**
Arrests	Felony	**28**	6	9	13
	Misdemeanor	**61**	24	4	33
	Non-Criminal	**31**	16	1	14
	Ordinance Violation	**36**	22	2	12
	Unclassified	**18**	10	2	6

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
	Total	**286**	**61**	**124**	**101**
Citations	Non Traffic Violation	**50**	26	9	15
	Parking Violation	**43**	0	31	12
	Traffic Violation	**150**	31	57	62
	Written Warning	**43**	4	27	12

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Patrol Area: **NULL,DT,GT,LN,LY,NO,OJ,SO**

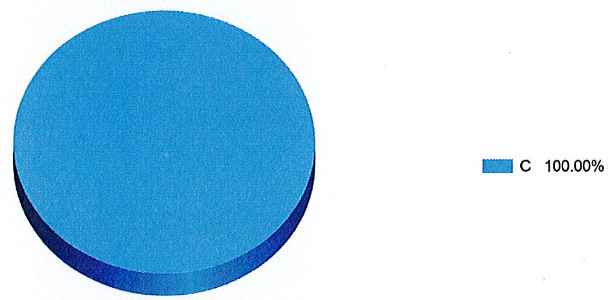
Field Interview Stops

No Data Available

Field Interview Stops are counted by reason for stop.

	Total
Total	**0**

Crash



Crashes are counted by Crash type alone.

		Total	0001 0800 Hours	0800 1600 Hours	1601 2400 Hours
	Total	**48**	**5**	**25**	**18**
crash	C	48	5	25	18

Lake Geneva Police Department
Monthly Activity Statistics
September

2026 Dispatch Activity for August

Telephone Calls -	2,511	911 calls -	293	Window Assists -	1,252

2025 Dispatch Activity for August

Telephone Calls -	2,461	911 calls -	300	Window Assists-	1,019

2026 Patrol Activity for August

Calls for Service -	2,400	Arrests	299

2025 Patrol Activity for August

Calls for Service -	2,815	Arrests	382