



*City of Lake Geneva, 626 Geneva St, Lake Geneva, Wisconsin
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**SPECIAL LAKE GENEVA POLICE AND FIRE COMMISSION
BUDGET WORKSHOP
THURSDAY, AUGUST 11, 2022 AT 5:00 P.M.**

This budget workshop will be held in the Police Department Training Room, 2nd floor, City Hall, 626 Geneva Street, Lake Geneva, Wisconsin, 53147

1. Call Meeting to Order

The meeting was called to order at 5:00 p.m. by Commissioner Connors.

2. Roll Call

Commissioners Connors, Saul, Condos, Fairbanks and Jegerski were present. Also present were Police and Fire Liaison Yunker, Police Lieutenant Gritzner, Police Lieutenant Way, Fire Captain Detkowski, Comptroller Pisarcik and Administrative Assistant Papenfus.

3. Discussion - Police Department 2023 budget

Lieutenant Gritzner presented the Police Department 2023 budget. Wages for 2023 were increased by 3% but that cost may change pending the wage study results. The overall budget increased 13% from last year due to increased fuel costs and other supplies as well as the purchase of body cameras to include an additional records clerk position and two additional officers.

4. Discussion - Fire Department 2023 budget

Captain Detkowski presented the 2023 budget. There is an expected increase in revenue due to an updated Town of Geneva Contract. Equipment replacement for 2023 includes: Ambulance replacement, communication equipment, and PPB/Turnout gear. The current proposed budget was \$1,244,149.00; however, IT costs are expected to increase as well as wages due to the results of the wage study.

5. Adjourn

Saul motioned to adjourn the meeting. Connors seconded. Motion carried 5-0 at 5:59 p.m.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Cindy Papenfus", is written over a blue circular stamp.

Cindy Papenfus
Administrative Assistant

c: Police Chief/Fire Chief
Commissioners-file/Commission Liaison
City Administrator/City Clerk/City Comptroller
Council Members - Mayor