



Lake Geneva Utility Commission

MUNICIPAL WATER AND WASTEWATER SERVICES

361 W Main Street
P.O. Box 187
Lake Geneva, WI 53147
262-248-2311
www.lgutilitycommission.com

Dennis Lyon – President
Josh Gajewski – Utility Director
Jeff Ecklund – Water Superintendent
Ken Bauman – Wastewater Superintendent

LAKE GENEVA UTILITY COMMISSION MONDAY SEPTEMBER 19, 2022 4:00 PM COUNCIL CHAMBERS - CITY HALL, 626 GENEVA STREET

CITY HALL WILL BE OPEN TO THE PUBLIC DURING ALL MEETINGS. MEETINGS WILL BE HELD VIRTUALLY AS WELL AS IN PERSON. IF YOU WISH TO LISTEN TO OR WATCH THE MEETING YOU MAY DO SO BY USING THE FOLLOWING:

1. Links to the Lake Geneva Utility Commission's live video stream can be found at www.cityoflakegeneva.com/video
2. Television: Watch live broadcast of the meeting on Spectrum Cable Channel 25
3. Listen to audio via phone: (602) 333-2017 (Long distance rates may apply) (888) 204-5987 (Toll Free) **Access Code:** 9746153

AGENDA

1. Call Meeting to Order
2. Roll Call
3. Comments from the public as allowed by Wis. Statutes §19.84 (2), limited to items on this agenda except for public hearing items. Comments will be limited to 5 minutes.
4. Approve Utility Commission Minutes from August 15, 2022 as prepared and distributed
5. Acknowledgement of Correspondence
6. Approval of August 2022 Financials
7. Approval of the August 2022 Bills
8. Directors Report
9. Discussion/Action on the Identity Theft Protection Policy
10. Discussion/Action on the implementation of the Wage and Compensation Study for 2022, to become effective October 10, 2022, and the 2023 Wage Schedule increase of 2.75% and an employee Wage Schedule step increase
11. Discussion/Action on the use of a three-year rolling average of August Consumer Price Index numbers reported by the Wisconsin Employment Relations Commission (WERC), to increase the wage schedule for the years 2024 and 2025
12. Discussion/Action on the preliminary draft of Utility's 2023 Capital Projects
13. Discussion/Action on WisDOT Project 3170-09-00/70 - STH 50, Forest St. to Grand Geneva Way and related utility improvement projects.

14. Motion to go into closed session pursuant to Wis. Stat. 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
15. Motion to return to open session pursuant to Wis. Stat. 19.85(2) and take action on any items discussed in the closed session
16. Adjourn



Lake Geneva Utility Commission Minutes
Lake Geneva Utility Commission Meeting
Monday August 15, 2022, 4:00pm
Council Chambers, City Hall – 626 Geneva St

THIS MEETING WAS HELD BOTH VIRTUALLY AND IN PERSON

Call Meeting to Order – Lyon called the meeting to order at 4:00pm.

Roll Call – Lyon, Klein., Hedlund, Binn, & Nord

Excused: Howell & Stanczak

Staff in Attendance – Gajewski & Busch

Comments from the public as allowed by Wis. Statutes §19.84 (2), limited to items on this agenda except for public hearing items. Comments will be limited to 5 minutes.

None

Approve Utility Commission minutes from July 18, 2022, as prepared & distributed

Binn/Hedlund motion to approve. Passed 5-0.

Acknowledgement of correspondence

None

Approval of the July financials

Discussion was had on price increases from vendors.

Hedlund/Binn motion to approve. Passed 5-0.

Approval of the July 2022 bills

Hedlund/Binn motion to approve. Passed 5-0.

Directors Report

Gajewski reviewed the submitted Directors Report. Some hydrants still need touch ups, and this will be done after Labor Day when hopefully town is less busy. The hydrant flow indicator tags are being installed by Utility staff. The Wastewater team are hoping to get some energy rebates from Focus on Energy with the installation of our new waste activated sludge control panel, and there have been some other equipment updates as well. We did issue the owner letter of approval to the DNR for the phase 5 lift station at Symphony Bay. There have been some last-minute changes to the utility plan and grading at Stone Ridge and a pre-construction meeting is being held the week of August 22. 30% of July bill payments were processed through PSN. We voluntarily participated in a PFAS study through the State and since then, the State has adopted drinking water standards for PFAS. All the samples we sent in were well below the enforcement limits. The EPA have revised the Health Advisory Levels and most likely Utilities that have any detection of PFAS or PFOA will need to advise their customers. We are corresponding with the DNR on this. The City Council are having a meeting on Wednesday to go over the results of the Employee Compensation study.

Hedlund/Klein motion to approve the Directors Report. Passed 5-0.

Discussion/Action on WI_DNR Sanitary Survey Report and Utility Response

Gajewski reported that our DNR Basin Engineer came out in June to perform a Sanitary Survey and no significant deficiencies were found. The minor deficiencies that were listed in the report have all been corrected except for #4 where parts have been ordered but the lead time for them is approximately ten months.

No action required.

Discussion/Action on bid proposal for replacement base station for AMI system

The Utility uses an Advanced Metering Infrastructure (AMI) system to read our water meters remotely by radio. The base station for this is old and no longer able to receive new firmware and requires replacement. Discussion was had on cyber safety for the system. This replacement is not in the 2022 budget, but Gajewski would like to order the replacement now since the delivery date for these is currently unknown. It is not expected to be available in 2022 but if it should be, we can use the Equipment Replacement Fund to pay for it.

Hedlund/Klein motion to approve the quote from Core & Main and use Equipment Replacement funds to cover the cost. Passed 5-0.

Discussion/Action on 2023 water meter order

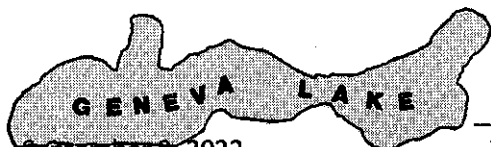
Gajewski explained the issues with the supply chain for meters and the continuing cost increases. He would like to place an order for the meters that we know we will need in 2023 now, and receive a price break. Not only do we have new homes to supply meters to, but we are also required to be performing meter exchanges. The meters we order now are not expected to be delivered until 2023 but if they should come in in 2022, we would pay for them from the Equipment Replacement Fund. The meters that we ordered at the beginning of 2022 have yet to be delivered but we have received some from the 2021 order. Discussion was had on how many we should order. Gajewski said that meters do have batteries with a shelf life.

Nord/Hedlund motion to purchase 475 meters and 200 radios to be funded by the Equipment Replacement Fund. Passed 5-0.

Adjourn

Klein/Nord motion to adjourn at 4:29pm. Motion passed 5-0.

**THESE MINUTES ARE NOT OFFICIAL UNTIL APPROVED BY
THE LAKE GENEVA UTILITY COMMISSION**



September 2, 2022

LINN SANITARY DISTRICT

P.O. BOX 454 • LAKE GENEVA, WI 53147 • 262-245-4532

Tom Earle, Director
Department of Public Works
262 Geneva St.
Lake Geneva, WI 53147

Dear Neighbor:

The Linn Sanitary District is responsible for sanitary waste management within in the Town of Linn, which represents over 60% Geneva Lake's watershed. The use and maintenance of private on-site wastewater treatment systems has been the major emphasis of our sanitary waste management. The decision to stay with on-site systems is the result of several facilities study and our resident's preference.

Through our facilities planning and inspection programs we have found several small or isolated areas where the use of a collection system and centralized treatment may offer a viable alternative to on-site treatment. In the past the District has had conversations with its neighboring communities about the possibility of purchasing capacity in their collection and treatment plants to help us in addressing these isolated areas. Unfortunately, at that time we were not able to make any progress on the matter.

The Linn Sanitary District is again reaching out to its neighboring communities to see if they are interested in revisiting the concept for discussion. We realize that before a firm commitment can be made, much more specific information would be needed. However, we are exploring the possibility at this time to see if further work and resources should be committed to the effort.

The Linn Sanitary District will be revisiting its facilities plan and would like to know if the possibility of a paid access to your collection and centralized treatment would be open to further discussion with you. We would appreciate your comments and thoughts on this matter.

Sincerely:

Theodore W. Peters President
Linn Sanitary District.
PO Box 454
Lake Geneva WI 53147
262-949-9823
tedoor3@gmail.com

Cc: David Nord, Administrator.

LAKE GENEVA UTILITY COMMISSION

BUDGET COMPARISON THRU:

8 / 2022

FUND 61 - WASTEWATER UTILITY

					YTD % of Budget 66.7%	Prior YTD 2021	Prior YTD 5 Year Avg.
REVENUES	Current Period	YTD	2022 Budget	YTD vs Budget			
INTEREST EARNED	8,812	23,468	10,300	13,168	227.85%	1,350	11,388
CUSTOMER SALES	37,821	1,024,412	2,102,450	-1,078,038	48.72%	1,029,239	907,706
OTHER REVENUE	989	7,667	10,725	-3,058	71.49%	8,769	5,431
CAPITAL CONTRIBUTIONS	26,110	113,765	186,500	-72,735	61.00%	142,486	112,713
TOTAL REVENUES	73,732	1,169,312	2,309,975	-1,140,663	50.62%	1,181,844	1,037,238
EXPENSES							
TOTAL OUTSIDE SERVICES	20,693	185,823	392,025	-206,202	47.40%	166,380	168,153
TOTAL OPERATING EXPENSES	1,956	21,570	43,350	-21,780	49.76%	20,603	20,090
TOTAL INSURANCE	0	14,641	29,900	-15,259	48.97%	13,637	15,432
TOTAL SALARY & BENEFITS	42,984	373,374	603,797	-230,423	61.84%	331,398	350,288
TOTAL LAB SUPPLIES	101	17,226	22,600	-5,374	76.22%	16,744	10,275
TOTAL MISCELLANEOUS EXPENSE	0	59	1,000	-941	5.86%	82	907
TOTAL MAINTENANCE	7,055	49,164	404,200	-355,036	12.16%	114,286	93,036
TOTAL OPERATION & MAINTENANCE EXPENSES	72,790	661,857	1,496,872	-835,015	44.22%	663,130	658,180
REVENUES OVER O&M EXPENSES	943	507,456	813,103	-305,647		518,713	379,058
TOTAL CAPITAL OUTLAY	62,162	100,253	1,395,500	-1,295,247	7.18%	22,725	71,599
REVENUES OVER TOTAL EXPENSES	-61,220	407,202	-582,397	989,599		495,988	307,459
TOTAL CASH TRANSFERS	0	834,280	-587,150	1,421,430	-142.09%	885,417	335,484
NET CHANGE IN CASH BALANCE	-61,220	-427,078	4,753	-431,831		-389,429	-28,025
FUND CASH AND INVESTMENT SUMMARY	Opening Balance	Period Activity	Ending Balance				
Wastewater Utility Fund Cash	577,433	35,760	613,193				
LGIP #10 - Capital Project Fund	2,527,751	4,615	2,532,366				
LGIP #11 - Debt Service Fund	0	0	0				
LGIP #12 - Impact Fee Fund	1,142,461	2,086	1,144,546				
LGIP #13 - Equipment Replacement Fund	1,156,115	2,111	1,158,225				
TOTAL WASTEWATER CASH AND INVESTMENT	5,403,760	44,571	5,448,331				

LAKE GENEVA UTILITY COMMISSION

BUDGET COMPARISON THRU:

8 / 2022

FUND 62 - WATER UTILITY

REVENUES	Current Period	YTD	2022 Budget	YTD vs Budget	YTD % of Budget 66.7%	Prior YTD 2021	Prior YTD 5 Year Avg.
INTEREST EARNED	5,000	13,176	3,275	9,901	402.32%	641	5,605
CUSTOMER SALES	23,681	902,629	1,815,347	-912,718	49.72%	911,124	846,180
OTHER REVENUE	3,640	267,670	294,401	-26,731	90.92%	262,715	237,333
CAPITAL CONTRIBUTIONS	23,660	103,090	169,000	-65,910	61.00%	129,116	98,056
TOTAL REVENUES	55,981	1,286,566	2,282,023	-995,457	56.38%	1,303,596	1,187,173
EXPENSES							
TOTAL SOURCE OF SUPPLY - OPERATION	6,291	38,554	59,000	-20,446	65.35%	36,360	36,198
TOTAL SOURCE OF SUPPLY - MAINTENANCE	1,026	7,128	9,600	-2,472	74.25%	3,908	9,697
TOTAL PUMPING EXPENSE - OPERATION	6,486	43,640	74,350	-30,710	58.70%	43,533	45,318
TOTAL PUMPING EXPENSE - MAINTENANCE	151	2,721	25,700	-22,979	10.59%	49,889	16,901
TOTAL WATER TREATMENT - OPERATION	11,106	60,696	96,950	-36,254	62.61%	54,521	56,429
TOTAL WATER TREATMENT - MAINTENANCE	4,938	53,026	64,700	-11,674	81.96%	74,718	53,410
TOTAL TRANS. & DISTRIBUTION - OPERATION	2,206	27,637	47,800	-20,163	57.82%	27,184	25,627
TOTAL TRANS. & DISTRIBUTION - MAINTENANCE	85,472	216,294	254,350	-38,056	85.04%	92,204	91,414
TOTAL CUSTOMER ACCOUNTS	5,520	44,670	67,150	-22,480	66.52%	40,828	42,244
TOTAL ADMIN & GENERAL OPERATIONS	30,966	297,706	446,413	-148,707	66.69%	237,777	249,011
TOTAL OTHER EXPENSES	25,000	200,000	305,000	-105,000	65.57%	200,000	166,240
TOTAL OPERATION & MAINTENANCE EXPENSES	179,162	992,073	1,451,013	-458,940	68.37%	860,922	792,490
REVENUES OVER O&M EXPENSES	-123,180	294,493	831,010	-536,517		442,675	394,683
TOTAL CAPITAL OUTLAY	9,963	70,936	435,100	-364,164	16.30%	73,829	238,185
REVENUES OVER TOTAL EXPENSES	-133,143	223,557	395,910	-172,353		368,846	156,498
TOTAL CASH TRANSFERS	0	536,680	390,000	146,680	137.61%	612,402	-52,517
NET CHANGE IN CASH BALANCE	-133,143	-313,123	5,910	-319,033		-243,556	209,015
FUND CASH AND INVESTMENT SUMMARY	<u>Opening Balance</u>	<u>Period Activity</u>	<u>Ending Balance</u>				
Water Utility Fund Cash	469,696	-95,687	374,008				
LGIP #1 - Capital Project Fund	1,636,900	2,989	1,639,889				
LGIP #2 - Impact Fee Fund	519,423	948	520,372				
LGIP #3 - Equipment Replacement Fund	582,270	1,063	583,333				
TOTAL WATER FUND CASH AND INVESTMENT	3,208,290	-90,687	3,117,602				

Report Criteria:

Detail report.

Invoices with totals above \$5000.00 included.

Paid and unpaid invoices included.

Invoice Detail.GL account (2 Characters) = "61","62"

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
61				
S.J. ELECTRO SYSTEMS LLC (SJE)				
CD99450169	08/31/2022	RAS CONTROL PANEL-PROCES	61-00-00-18530 TREATMENT & DISPOSAL EQUIPMENT	25,200.00
CD99450175	08/31/2022	AERATION MODS-PROCESS UP	61-00-00-18530 TREATMENT & DISPOSAL EQUIPMENT	9,660.00
Total S.J. ELECTRO SYSTEMS LLC (SJE):				34,860.00
ENERGENECS INC				
0044098-IN	06/03/2022	POLY FEED SYSTEM REPLACE	61-00-00-18540 BIO TRTMNT & DISP EQP PROCESS	62,162.16
Total ENERGENECS INC:				62,162.16
ALLIANT ENERGY				
280954000022	09/01/2022	HASKINS ST SEWER PLANT	61-00-00-52520 UTILTITY-ELECTRICITY-PLANT	14,205.04
Total ALLIANT ENERGY:				14,205.04
Total 61:				111,227.20
62				
SYSTEM ONE HOLDINGS LLC				
SYSTEMONEH	09/09/2022	REFUND OF DEPOSIT ON ENG	62-00-00-23830 DEPOSITS	6,600.00
Total SYSTEM ONE HOLDINGS LLC:				6,600.00
ALLIANT ENERGY				
576425000022	09/01/2022	MAIN ST ENGINE ROOM	62-00-00-62300 PUMPING POWER PURCHASED	5,506.97
Total ALLIANT ENERGY:				5,506.97
Total 62:				12,106.97
Grand Totals:				123,334.17

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Invoice Detail.GL account (2 Characters) = "61","62"

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
61				
S.J. ELECTRO SYSTEMS LLC (SJE)				
CD99450169	08/31/2022	RAS CONTROL PANEL-PROCES	61-00-00-18530 TREATMENT & DISPOSAL EQUIPMENT	25,200.00
CD99450175	08/31/2022	AERATION MODS-PROCESS UP	61-00-00-18530 TREATMENT & DISPOSAL EQUIPMENT	9,660.00
Total S.J. ELECTRO SYSTEMS LLC (SJE):				34,860.00
ENERGENECS INC				
0044098-IN	06/03/2022	POLY FEED SYSTEM REPLACE	61-00-00-18540 BIO TRTMNT & DISP EQP PROCESS	62,162.16
Total ENERGENECS INC:				62,162.16
NORTHERN LAKE SERVICE INC				
423113	08/10/2022	MW SAMPLING	61-00-00-52100 LABORATORY SERVICES	36.52
423422	08/15/2022	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	264.37
423423	08/15/2022	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	244.94
423424	08/15/2022	3RD QUARTER 2022 SLUDGE T	61-00-00-52100 LABORATORY SERVICES	699.46
423983	08/22/2022	3RD QUARTER 2022 MW TESTI	61-00-00-52100 LABORATORY SERVICES	1,541.63
424068	08/24/2022	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	244.94
424552	08/31/2022	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	244.94
424921	09/08/2022	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	244.94
425235	09/12/2022	WEEKLY NITROGEN TESTING	61-00-00-52100 LABORATORY SERVICES	264.37
Total NORTHERN LAKE SERVICE INC:				3,786.11
WE ENERGIES				
4246901428	08/10/2022	HASKINS ST DEWATERING BLD	61-00-00-52500 UTILITY-GAS-PLANT	10.56
4248715801	08/10/2022	HASKINS ST WWTF-SEWER PL	61-00-00-52500 UTILITY-GAS-PLANT	37.37
4250209998	08/11/2022	HASKINS ST WEST BLDG-STOR	61-00-00-52500 UTILITY-GAS-PLANT	10.56
4282358972	09/08/2022	HASKINS ST WEST BLDG-STOR	61-00-00-52500 UTILITY-GAS-PLANT	9.57
4282415480	09/08/2022	HASKINS ST WWTF-SEWER PL	61-00-00-52500 UTILITY-GAS-PLANT	46.26
4282940784	09/08/2022	HASKINS ST DEWATERING BLD	61-00-00-52500 UTILITY-GAS-PLANT	9.57
4247713723	08/10/2022	EDGEWOOD DR LIFT STN	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	12.53
4251176260	08/12/2022	LAGRANGE DR LIFT STN	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	21.58
4253807582	08/15/2022	BIG FOOT LIFT STATION	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	15.83
4281966624	09/08/2022	EDGEWOOD DR LIFT STN	61-00-00-52505 UTILITY-GAS-COLLECTION SYSTEM	13.23
Total WE ENERGIES:				187.06
ALLIANT ENERGY				
143875000022	09/01/2022	191 HASKINS ST DEWATER BLD	61-00-00-52520 UTILITY-ELECTRICITY-PLANT	304.85
280954000022	09/01/2022	HASKINS ST SEWER PLANT	61-00-00-52520 UTILITY-ELECTRICITY-PLANT	14,205.04
507753000022	09/01/2022	361 W MAIN ST SIGN	61-00-00-52520 UTILITY-ELECTRICITY-PLANT	31.78
974671000022	09/01/2022	361 MAIN ST HALLWAY	61-00-00-52520 UTILITY-ELECTRICITY-PLANT	196.27
055361000022	09/01/2022	361 MAIN ST CC LIFT	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	66.24
141180000022	09/01/2022	LAGRANGE DR LIFT STN	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	117.71
277971000022	09/01/2022	MARIANE TER LIFT STN	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	36.73
307955000022	09/01/2022	MAXWELL ST LIFT STN	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	28.94
327113000022	09/01/2022	BAYVIEW DR LIFT STN	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	32.02
599411000022	09/01/2022	361 STATE ROAD 120 BIG FOOT	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	210.69
962961000022	09/01/2022	EDGEWOOD DR LIFT STN	61-00-00-52525 UTILITY-ELECTRICITY-COLL SYS	96.63

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total ALLIANT ENERGY:				15,326.90
VELOCITY				
2022059	09/01/2022	IT SERVICES, 0365 & AZURE	61-00-00-53050 COMPUTER EXPENSE	951.00
Total VELOCITY:				951.00
CHARTER COMMUNICATIONS				
012395108112	08/11/2022	INTERNET SVC AUG	61-00-00-53100 OFFICE SUPPLIES EXPENSE	79.98
Total CHARTER COMMUNICATIONS:				79.98
FIRST NATIONAL BANK OF OMAHA				
054368422034	07/21/2022	SYMPATHY CARDS	61-00-00-53100 OFFICE SUPPLIES EXPENSE	3.14
554328622112	07/30/2022	DEPOSIT SLIPS FOR BANKING	61-00-00-53100 OFFICE SUPPLIES EXPENSE	62.40
Total FIRST NATIONAL BANK OF OMAHA:				65.54
MARTIN BUSINESS GROUP				
1288964	08/20/2022	SERVICE CONTRACT/COPIES	61-00-00-53100 OFFICE SUPPLIES EXPENSE	112.54
Total MARTIN BUSINESS GROUP:				112.54
ODP BUSINESS SOLUTIONS LLC				
266381787001	09/08/2022	COPY PAPER, MARKERS, PENS	61-00-00-53100 OFFICE SUPPLIES EXPENSE	111.54
266424940001	09/08/2022	LYSOL SPRAY	61-00-00-53100 OFFICE SUPPLIES EXPENSE	12.79
Total ODP BUSINESS SOLUTIONS LLC:				124.33
PITNEY BOWES				
1021455477	09/06/2022	INK FOR POSTAGE METER	61-00-00-53100 OFFICE SUPPLIES EXPENSE	91.29
Total PITNEY BOWES:				91.29
RUBBER STAMPS UNLIMITED INC				
79795	09/08/2022	RED DATE STAMPER	61-00-00-53100 OFFICE SUPPLIES EXPENSE	27.85
Total RUBBER STAMPS UNLIMITED INC:				27.85
AT&T				
262248865608	08/13/2022	AUGUST TELEPHONE	61-00-00-53110 TELEPHONE EXPENSE	114.35
Total AT&T:				114.35
AT&T LONG DISTANCE				
816988240-1	08/04/2022	262-248-2394 JUL	61-00-00-53110 TELEPHONE EXPENSE	.04
Total AT&T LONG DISTANCE:				.04
FIRST NATIONAL BANK OF OMAHA				
554328622052	07/24/2022	VONAGE PHONE SVC 7/23/2022	61-00-00-53110 TELEPHONE EXPENSE	134.63
554328622362	08/22/2022	VONAGE PHONE SVC 8/23/2022	61-00-00-53110 TELEPHONE EXPENSE	134.52
Total FIRST NATIONAL BANK OF OMAHA:				269.15

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
US CELLULAR				
0524108720	08/04/2022	WWTF MONTHLY PHONE BILL	61-00-00-53110 TELEPHONE EXPENSE	102.99
Total US CELLULAR:				102.99
PITNEY BOWES BANK INC RESERVE ACCOUNT				
PB09082022	09/08/2022	RESERVE ACCT 19274125-REP	61-00-00-53120 POSTAGE	1,000.00
Total PITNEY BOWES BANK INC RESERVE ACCOUNT:				1,000.00
PITNEY BOWES GLOBAL LEASE				
3316192970	08/26/2022	POSTAGE METER LEASE ACCT	61-00-00-53120 POSTAGE	86.52
Total PITNEY BOWES GLOBAL LEASE:				86.52
UNITED STATES POST OFFICE				
PERMIT 103	09/06/2022	2022 BULK POSTAGE PERMIT #	61-00-00-53120 POSTAGE	1,500.00
Total UNITED STATES POST OFFICE:				1,500.00
DUNN LUMBER				
1186125	08/24/2022	HOSE & NOZZLE FOR PLANT M	61-00-00-53500 OPERATIONS TOOLS & EQUIP	61.72
1188853	08/26/2022	BENCH BRUSH & NOZZLE-PLA	61-00-00-53500 OPERATIONS TOOLS & EQUIP	16.54
1192437	08/30/2022	OIL FOR 2 CYCLE MIX	61-00-00-53500 OPERATIONS TOOLS & EQUIP	5.87
Total DUNN LUMBER:				84.13
HOME DEPOT CREDIT				
20452	08/25/2022	POLE, DUSTERS, EXTENSION	61-00-00-53500 OPERATIONS TOOLS & EQUIP	111.12
Total HOME DEPOT CREDIT:				111.12
BUMPER TO BUMPER AUTO PARTS				
662-462258	09/07/2022	OIL & FILTER-TRUCK MAINT	61-00-00-53520 OPERATIONS-VEHICLES	165.39
Total BUMPER TO BUMPER AUTO PARTS:				165.39
AMERICAN INDUSTRIAL MEDICAL				
23639	08/25/2022	HEARING TESTS	61-00-00-53900 FIRST AID & SAFETY SUPPLIES	186.20
Total AMERICAN INDUSTRIAL MEDICAL:				186.20
KAPUR & ASSOCIATES INC				
114404	07/28/2022	GIS UPDATES	61-00-00-92300 OUTSIDE SERVICES EMPLOYED	43.50
Total KAPUR & ASSOCIATES INC:				43.50
RUEKERT & MIELKE INC				
142744	08/14/2022	IMPACT FEE-TECHNICAL MEMO	61-00-00-92300 OUTSIDE SERVICES EMPLOYED	722.19
Total RUEKERT & MIELKE INC:				722.19
SECURIAN FINANCIAL GROUP				
OCT LIFE-OCT	09/06/2022	OCT LIFE INS 2022	61-00-00-92630 LIFE INSURANCE EXPENSE	7.56
Total SECURIAN FINANCIAL GROUP:				7.56

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
RC PORTABLE WELDING				
8977	09/01/2022	SHEAR STAINLESS STEEL-PRO	61-00-00-93503 MAINT-PROCESS BLDG	180.00
Total RC PORTABLE WELDING:				180.00
MULCAHY/SHAW WATER INC				
324476	08/30/2022	OUTPUT OPTION CARD-HEAD	61-00-00-93601 MAINT-HEADWORKS EQUIP	491.18
Total MULCAHY/SHAW WATER INC:				491.18
XYLEM WATER SOLUTIONS USA				
3556C38099	08/24/2022	HEADWORKS-INFL PUMP MAIN	61-00-00-93601 MAINT-HEADWORKS EQUIP	776.00
Total XYLEM WATER SOLUTIONS USA:				776.00
HOME DEPOT CREDIT				
2520890	09/02/2022	SUCTION SUMPS-CLARIFIER M	61-00-00-93603 MAINT-PROCESS EQUIP	498.00
7021846	07/19/2022	AUMA VALVE INSTALL-OXIDATI	61-00-00-93603 MAINT-PROCESS EQUIP	52.17
8021705	07/18/2022	WIRING-PROCESS EQUIP-WIRE	61-00-00-93603 MAINT-PROCESS EQUIP	19.16
9012401	07/07/2022	NEW POLY SYS INSTALL-COUP	61-00-00-93603 MAINT-PROCESS EQUIP	65.73
6022022	07/20/2022	NEW EFFL SAMPLER INSTALL-	61-00-00-93604 MAINT-EFFLUENT EQUIP	8.94
Total HOME DEPOT CREDIT:				644.00
DUNN LUMBER				
1180652	08/18/2022	ELBOW & ADAPTER-POLY SYS	61-00-00-93607 MAINT-DEWATERING-B/PRESS EQUIP	6.34
1180658	08/18/2022	PVC PIPE-POLY SYSTEM INSTA	61-00-00-93607 MAINT-DEWATERING-B/PRESS EQUIP	17.63
Total DUNN LUMBER:				23.97
HOME DEPOT CREDIT				
8511825	08/17/2022	FITTINGS/BLADES-NEW POLY S	61-00-00-93607 MAINT-DEWATERING-B/PRESS EQUIP	209.04
9012401	07/07/2022	NEW POLY SYS INSTALL-ADAP	61-00-00-93607 MAINT-DEWATERING-B/PRESS EQUIP	43.81
9171758	08/26/2022	RETURN FITTINGS-NEW POLY	61-00-00-93607 MAINT-DEWATERING-B/PRESS EQUIP	144.69
Total HOME DEPOT CREDIT:				108.16
RC PORTABLE WELDING				
8955	08/18/2022	STAINLESS CABINET MOUNT-N	61-00-00-93607 MAINT-DEWATERING-B/PRESS EQUIP	558.20
Total RC PORTABLE WELDING:				558.20
FIRST NATIONAL BANK OF OMAHA				
852980822009	07/19/2022	TRUCK LOGOS	61-00-00-93700 MAINT-VEHICLES & EQUIP	168.00
Total FIRST NATIONAL BANK OF OMAHA:				168.00
ITU ABSORB TECH INC				
7969876	08/19/2022	SHOP RAGS	61-00-00-93700 MAINT-VEHICLES & EQUIP	32.20
Total ITU ABSORB TECH INC:				32.20
UNITED LABORATORIES				
INV356118	08/09/2022	NUTCRACKER & SUPER SOLVE	61-00-00-93700 MAINT-VEHICLES & EQUIP	253.36
Total UNITED LABORATORIES:				253.36

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
PATS SERVICES INC				
951911	08/29/2022	JETTING LINE HWY 50-COLLEC	61-00-00-93810 MAINT-MAINS	406.25
Total PATS SERVICES INC:				406.25
ALLIANT ENERGY				
252422000022	09/01/2022	E STATE ROAD 50 GATE	61-00-00-93820 MAINT-RECEIVING STATION	19.38
054885000022	09/01/2022	E STATE ROAD 50 SEEPAGE	61-00-00-93830 MAINT-SEEPAGE CELLS/POND	35.85
Total ALLIANT ENERGY:				55.23
HOME DEPOT CREDIT				
2172076	09/02/2022	RETURN BRUSH CUTTER BLAD	61-00-00-93830 MAINT-SEEPAGE CELLS/POND	11.98-
4624059	08/31/2022	BRUSH CUTTER BLADES-SEEP	61-00-00-93830 MAINT-SEEPAGE CELLS/POND	35.94
4624063	08/31/2022	TRIMMER BLADE KIT-SEEPAGE	61-00-00-93830 MAINT-SEEPAGE CELLS/POND	49.97
2021439	09/02/2022	CLORIFIER SCUM PUMP MAINT	61-00-00-93840 MAINT-CLARIFIER	39.96
Total HOME DEPOT CREDIT:				113.89
Total 61:				125,978.34
62				
CORE & MAIN LP				
R310051	08/05/2022	METERHORNS & METER FLAN	62-00-00-15000 MATERIAL-SUPPLIES	2,379.40
R335484	08/08/2022	CURB BOXES, RODS, & COUPLI	62-00-00-15000 MATERIAL-SUPPLIES	2,227.65
Total CORE & MAIN LP:				4,607.05
SYSTEM ONE HOLDINGS LLC				
SYSTEMONEH	09/09/2022	REFUND OF DEPOSIT ON ENG	62-00-00-23830 DEPOSITS	6,600.00
Total SYSTEM ONE HOLDINGS LLC:				6,600.00
CORE & MAIN LP				
R406801	08/16/2022	1.5" OMNI METER KWIK TRIP	62-00-00-34600 METERS	1,385.00
R463980	08/30/2022	FXU RADIOS	62-00-00-34600 METERS	4,483.99
Total CORE & MAIN LP:				5,868.99
HOME DEPOT CREDIT				
9012990	07/27/2022	METER WIRE	62-00-00-34600 METERS	182.54
Total HOME DEPOT CREDIT:				182.54
MIDWEST METER INC				
0143457-IN	05/19/2022	STATION METERS & WELLHOU	62-00-00-60000 SUPERVISION & ENGINEERING	900.00
Total MIDWEST METER INC:				900.00
MARTELLE WATER TREATMENT				
23882	08/17/2022	SODIUM HYPOCHLORITE	62-00-00-60200 CHEMICALS	1,356.76
Total MARTELLE WATER TREATMENT:				1,356.76
ALLIANT ENERGY				
145511000022	09/01/2022	361 MAIN ST WELL 2	62-00-00-60300 MISC EXPENSES & UTILITY	758.47
327391000022	09/01/2022	WAVERLY ST WELL 4	62-00-00-60300 MISC EXPENSES & UTILITY	751.15

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
348370000022	09/01/2022	WAVERLY ST WELL 3	62-00-00-60300 MISC EXPENSES & UTILITY	670.94
972745000022	09/01/2022	HASKINS ST WELL 5	62-00-00-60300 MISC EXPENSES & UTILITY	1,079.65
Total ALLIANT ENERGY:				3,260.21
WE ENERGIES				
4247690260	08/10/2022	HASKINS ST WELLHOUSE #5	62-00-00-60300 MISC EXPENSES & UTILITY	10.56
4249393033	08/11/2022	WAVERLY ST WELLHOUSE #4	62-00-00-60300 MISC EXPENSES & UTILITY	10.56
4282110536	09/08/2022	WAVERLY ST WELLHOUSE #4	62-00-00-60300 MISC EXPENSES & UTILITY	9.57
4282499112	09/08/2022	HASKINS ST WELLHOUSE #5	62-00-00-60300 MISC EXPENSES & UTILITY	9.57
Total WE ENERGIES:				40.26
DUNN LUMBER				
1166263	08/04/2022	PIPE FITTINGS WELLHOUSE #2	62-00-00-61400 WELLS MAINTENANCE	31.97
Total DUNN LUMBER:				31.97
ALLIANT ENERGY				
347962000022	09/01/2022	DODGE ST BOOSTER	62-00-00-62300 PUMPING POWER PURCHASED	134.16
576425000022	09/01/2022	MAIN ST ENGINE ROOM	62-00-00-62300 PUMPING POWER PURCHASED	5,506.97
717061000022	09/01/2022	1401 CENTER ST BOOSTER	62-00-00-62300 PUMPING POWER PURCHASED	297.66
Total ALLIANT ENERGY:				5,938.79
WE ENERGIES				
4246941710	08/10/2022	WATER DEPT MAIN BLDG	62-00-00-62300 PUMPING POWER PURCHASED	38.42
4247993402	08/10/2022	CENTER ST BOOSTER STN	62-00-00-62300 PUMPING POWER PURCHASED	19.64
4282347938	09/08/2022	WATER DEPT MAIN BLDG	62-00-00-62300 PUMPING POWER PURCHASED	38.27
Total WE ENERGIES:				96.33
MIDWEST METER INC				
0143457-IN	05/19/2022	STATION METERS & WELLHOU	62-00-00-62400 PUMPING LABOR & EXPENSE	600.00
Total MIDWEST METER INC:				600.00
MARTELLE WATER TREATMENT				
23882	08/17/2022	CHLORINE	62-00-00-64100 CHEMICALS	1,793.08
Total MARTELLE WATER TREATMENT:				1,793.08
ALLIANT ENERGY				
974671000022	09/01/2022	361 MAIN ST HALLWAY	62-00-00-64200 LABOR & EXPENSES (LAB)	196.27
Total ALLIANT ENERGY:				196.27
NORTHERN LAKE SERVICE INC				
423681	08/17/2022	MANGANESE MONTHLLY	62-00-00-64200 LABOR & EXPENSES (LAB)	36.28
Total NORTHERN LAKE SERVICE INC:				36.28
USA BLUE BOOK				
094488	08/29/2022	REAGENTS-CHLORINE SWIFTE	62-00-00-64200 LABOR & EXPENSES (LAB)	175.50
Total USA BLUE BOOK:				175.50

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
WI STATE LABORATORY OF HYGIENE				
721454	08/31/2022	MONTHLY FLUORIDE SPLIT SA	62-00-00-64200 LABOR & EXPENSES (LAB)	26.00
Total WI STATE LABORATORY OF HYGIENE:				26.00
DUNN LUMBER				
1200879	09/08/2022	CONNECTORS-FLUORIDE TAN	62-00-00-64300 MISC EXPENSE	3.32
1201425	09/08/2022	TUBING/TEE-FLUORIDE TRANS	62-00-00-64300 MISC EXPENSE	40.32
Total DUNN LUMBER:				43.64
USA BLUE BOOK				
094488	08/29/2022	PVC ADAPTER-CHEM ROOM FI	62-00-00-64300 MISC EXPENSE	16.78
Total USA BLUE BOOK:				16.78
DUNN LUMBER				
1198211	09/06/2022	5/8" TRIGGER SNAP-MISC PLA	62-00-00-65100 PLANT MAINTENANCE	12.24
Total DUNN LUMBER:				12.24
HOME DEPOT CREDIT				
1012338	07/05/2022	SCREWDRIVERS, SEALANT, PU	62-00-00-65100 PLANT MAINTENANCE	34.73
Total HOME DEPOT CREDIT:				34.73
ALLIANT ENERGY				
098433000022	09/01/2022	750 WILD RIDGE DR WATER TO	62-00-00-66100 MAINT OPS-STANDPIPES	215.05
520171000022	09/01/2022	1887 DODGE ST TOWER	62-00-00-66100 MAINT OPS-STANDPIPES	34.33
Total ALLIANT ENERGY:				249.38
DUNN LUMBER				
1166918	08/05/2022	DRILL BIT & COUPLING	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	21.41
1187666	08/25/2022	14" METAL BLADE	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	21.14
1189326	08/26/2022	CUTTING WHEELS CHOP SAW	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	20.16
1190490	08/29/2022	WORK GLOVES	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	16.65
1190612	09/08/2022	NUTS/BOLTS & SCREWDRIVER	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	74.03
126070	08/26/2022	RETURN 14" METAL BLADE INV	62-00-00-66500 MISC EXPENSE LICENSE & TOOLS	21.14
Total DUNN LUMBER:				132.25
HOME DEPOT CREDIT				
2013934	09/02/2022	DRAIN PIPING DODGE BOOSTE	62-00-00-67100 STRUCTURE & IMPROVEMENTS	60.58
Total HOME DEPOT CREDIT:				60.58
S.J. ELECTRO SYSTEMS LLC (SJE)				
CD99445024	07/28/2022	CENTER ST TOWER PLC REPL	62-00-00-67200 RESERVOIR & STANDPIPES	699.79
Total S.J. ELECTRO SYSTEMS LLC (SJE):				699.79
USA BLUE BOOK				
094240	08/29/2022	MARKING PAINT/BLUE	62-00-00-67300 MAINT OF MAINS & VALVES	271.97
Total USA BLUE BOOK:				271.97

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
DOWN TO EARTH				
7896	08/22/2022	1230 PARK ROW SERVICE LEA	62-00-00-67500 MAINT SERVICES & CURB BOX	2,452.00
7907	08/22/2022	LAKESHORE IN MANOR-LEAD	62-00-00-67500 MAINT SERVICES & CURB BOX	3,327.50
Total DOWN TO EARTH:				5,779.50
PIRTANO CONSTRUCTION LLC				
PIRTANO0810	08/30/2022	1900 BLOCK LASALLE-ABANDO	62-00-00-67500 MAINT SERVICES & CURB BOX	1,733.50
Total PIRTANO CONSTRUCTION LLC:				1,733.50
SCHMITZ READY MIX INC				
1003979-IN	08/17/2022	PARK ROW SERVICE LEAK	62-00-00-67500 MAINT SERVICES & CURB BOX	1,205.00
Total SCHMITZ READY MIX INC:				1,205.00
USA BLUE BOOK				
094240	08/29/2022	MARKING PAINT/BLUE	62-00-00-67500 MAINT SERVICES & CURB BOX	271.97
Total USA BLUE BOOK:				271.97
FIRST NATIONAL BANK OF OMAHA				
554173422432	08/31/2022	SEAT WRENCH REPAIR MATERI	62-00-00-67700 MAINT OF HYDRANTS	119.60
Total FIRST NATIONAL BANK OF OMAHA:				119.60
UNITED STATES POST OFFICE				
PERMIT 103	09/06/2022	2022 BULK POSTAGE PERMIT #	62-00-00-90300 RECORDS & COLLECTION EXPENSE	1,500.00
Total UNITED STATES POST OFFICE:				1,500.00
AT&T				
262248865608	08/13/2022	AUGUST TELEPHONE	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	114.35
Total AT&T:				114.35
AT&T LONG DISTANCE				
816988240-1	08/04/2022	262-248-0589 JUL	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	.32
Total AT&T LONG DISTANCE:				.32
CAPITAL ONE				
432216668096	08/04/2022	COFFEE, CREAMER, CUTLERY,	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	140.06
Total CAPITAL ONE:				140.06
CHARTER COMMUNICATIONS				
010682408212	08/21/2022	WATER AUGUST INTERNET	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	119.98
Total CHARTER COMMUNICATIONS:				119.98
FIRST NATIONAL BANK OF OMAHA				
554328622052	07/24/2022	VONAGE PHONE SVC 7/23/2022	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	134.64
554328622112	07/30/2022	DEPOSIT SLIPS FOR BANKING	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	62.39
554328622362	08/22/2022	VONAGE PHONE SVC 8/23/2022	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	134.53

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total FIRST NATIONAL BANK OF OMAHA:				331.56
MARTIN BUSINESS GROUP				
1288964	08/20/2022	SERVICE CONTRACT/COPIES	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	112.55
Total MARTIN BUSINESS GROUP:				112.55
ODP BUSINESS SOLUTIONS LLC				
266381787001	09/08/2022	COPY PAPER, MARKERS, PENS	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	111.53
266424940001	09/08/2022	LYSOL SPRAY	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	12.80
Total ODP BUSINESS SOLUTIONS LLC:				124.33
PITNEY BOWES				
1021455477	09/06/2022	INK FOR POSTAGE METER	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	91.29
Total PITNEY BOWES:				91.29
PITNEY BOWES BANK INC RESERVE ACCOUNT				
PB09082022	09/08/2022	RESERVE ACCT 19274125-REP	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	1,000.00
Total PITNEY BOWES BANK INC RESERVE ACCOUNT:				1,000.00
PITNEY BOWES GLOBAL LEASE				
3316192970	08/26/2022	POSTAGE METER LEASE ACCT	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	86.52
Total PITNEY BOWES GLOBAL LEASE:				86.52
RUBBER STAMPS UNLIMITED INC				
79795	09/08/2022	RED DATE STAMPER	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	27.85
Total RUBBER STAMPS UNLIMITED INC:				27.85
US CELLULAR				
0524108720	08/04/2022	WATER MONTHLY PHONE BILL	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	191.27
Total US CELLULAR:				191.27
VELOCITY				
2022059	09/01/2022	IT SERVICES, 0365 & AZURE	62-00-00-92100 OFFICE SUPPLIES & EXPENSE	965.23
Total VELOCITY:				965.23
RUEKERT & MIELKE INC				
142744	08/14/2022	IMPACT FEE-TECHNICAL MEMO	62-00-00-92300 OUTSIDE SERVICES EMPLOYED	722.19
Total RUEKERT & MIELKE INC:				722.19
AMERICAN INDUSTRIAL MEDICAL				
23639	08/25/2022	HEARING TESTS	62-00-00-92600 EMPLOYEE PENSIONS & BENEFITS	186.20
Total AMERICAN INDUSTRIAL MEDICAL:				186.20
HART, LONDON				
HART082322	08/23/2022	REIMB WATER BOOTS	62-00-00-92600 EMPLOYEE PENSIONS & BENEFITS	100.00

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total HART, LANDON:				100.00
SECURIAN FINANCIAL GROUP				
OCT LIFE-OCT	09/06/2022	OCT LIFE INS 2022	62-00-00-92630 LIFE INSURANCE EXPENSE	12.90
Total SECURIAN FINANCIAL GROUP:				12.90
FIRST NATIONAL BANK OF OMAHA				
554328622382	08/26/2022	RECORDS SEARCH PIONEER	62-00-00-93000 MISCELLANEOUS GENERAL EXP	10.00
Total FIRST NATIONAL BANK OF OMAHA:				10.00
HOME DEPOT CREDIT				
22717	07/26/2022	RAIL & HOOKS-PLANT B WALL	62-00-00-93000 MISCELLANEOUS GENERAL EXP	73.90
Total HOME DEPOT CREDIT:				73.90
FIRST NATIONAL BANK OF OMAHA				
851405122069	07/25/2022	NEW FLAGS	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	227.00
Total FIRST NATIONAL BANK OF OMAHA:				227.00
HOME DEPOT CREDIT				
4012848	07/22/2022	BULKFILL SWITCH COVER & CL	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	48.26
9012403	07/07/2022	WINDOW PAINTING/PAINT, TAP	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	83.36
9161535	07/27/2022	PIPE CUTTER TOOL & CLAMPS-	62-00-00-93200 MAINTENANCE OF GENERAL PLANT	51.31
Total HOME DEPOT CREDIT:				182.93
ADVANCE AUTO PARTS				
719322344022	08/22/2022	WASHER FLUID, HEADLIGHT B	62-00-00-93300 TRANSPORTATION EXPENSE	30.33
Total ADVANCE AUTO PARTS:				30.33
FIRST NATIONAL BANK OF OMAHA				
852980822009	07/19/2022	TRUCK LOGOS	62-00-00-93300 TRANSPORTATION EXPENSE	112.00
Total FIRST NATIONAL BANK OF OMAHA:				112.00
Total 62:				48,803.72
Grand Totals:				174,782.06

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
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Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Invoice Detail.GL account (2 Characters) = "61","62"



Lake Geneva Utility Commission

MUNICIPAL WATER AND WASTEWATER SERVICES

361 W Main Street
P.O. Box 187
Lake Geneva, WI 53147
262-248-2311
www.lgutilitycommission.com

Dennis Lyon – President
Josh Gajewski – Utility Director
Jeff Ecklund – Water Superintendent
Ken Bauman – Wastewater Superintendent

TO: Lake Geneva Utility Commission
FROM: Josh Gajewski, Utility Director
SUBJECT: September 2022 Director's Report

OPERATIONS UPDATE

WATER OPERATIONS

We have continued to work on the final items that were outstanding in the DNR's Sanitary Survey Report and expect the final completion of those items by the end of September.

System repairs were performed on Park Row for a service leak that was found on 8/17, along with a water main break on LaGrange Dr. that was reported on 8/25. Given the number of main breaks on LaGrange Dr. within the last 5 years, staff is reviewing this section of main and will likely elevate it on the prioritized replacement schedule.

We gained approval from DNR to begin the process of transitioning to a new ortho-polyphosphate, which we use as a corrosion inhibitor and sequestrant in the distribution system. The transition process will require the Utility to take numerous steps for comparative sampling prior to the full approval, which staff will be working on with Martelle Water Treatment over the coming months.

WASTEWATER OPERATIONS

We hosted representatives of the DNR for a tour of the plant facilities on 9/2/22. The visit is a requirement of the Wisconsin Pollutant Discharge Elimination System (WPDES) Permit renewal process. We discussed several items related to the current permit requirements and some that may be included in the new permit, and overall, the visit went well from the staff's perspective. We will be working toward the submittal of the application for renewal, which is due on 1/3/2023.

The installation and startup of the replacement influent pump #2 has been completed, along with the installation and startup of the belt press poly-feed system, and the LaGrange Dr. lift station panel controls updates.

OFFICE & ADMINISTRATION

The Symphony Bay Phase 5 lift station will officially kick off with a preconstruction meeting on 9/23/22. Work at the site is expected to start near October and continue into the winter, with an online date near the early spring of 2023. The Phase 6 water improvements were recently approved by DNR, and the Phase 7 improvements were recently submitted for local review.

Stone Ridge Phase 3 utilities were started in late August and are expected to be fully installed by the end of October. The area of improvement is along Wild Ridge Dr. and Ridgeway Pt. within this phase.

A preconstruction meeting is anticipated within the next few weeks for Summerhaven Phase 3. This phase includes

2023 Budget Schedule: Draft O&M – 10/17/ 2022
Publication of Draft Budget Summary – 11/3/2022
Presentation & Vote to Adopt – 11/21/2022

9. Identity Theft Protection Policy

Annually the Utility reviews its program and makes revisions that may be found necessary or beneficial to the organization. Changes to this year's program include updating contacts and the previous policy point (19.) was removed, which related to laptop use and encryption and was contradictory to another policy point.

Action is recommended to approve the policy as drafted.

10. Wage and Compensation Study

As reported at earlier Commission meetings, McGrath Human Resources Group was hired to perform a comprehensive Compensation Study for the City of Lake Geneva. The Executive Report was reviewed by Council and recently, Resolution 22-R40 was adopted by Council, a copy of which is included for review. The Resolution adopted the wage schedule and classifications recommended by McGrath and prescribed an implementation strategy for current employees to be placed within the wage schedule. Additionally, the Resolution approved a 2.75% increase to the wage schedule for 2023, starting 1/2/2023, along with providing the timing for implementing the step increase portion of McGrath's recommendation. The documentation provided in the 9/12/2022 Common Council packet has been included for review.

Action is recommended to authorize the implementation of the City of Lake Geneva Wage and Compensation Study for 2022, effective October 10, 2022, and the 2023 Wage Schedule increase of 2.75% and an employee Wage Schedule step increase for the Utility Commission employees.

11. Wage Scale Adjustments 2024 and 2025

As part of the Compensation Study, McGrath recommended that an annual adjustment should be made to the Wage Schedule to ensure that wages remain competitive in future years. Recently, Council adopted Resolution 22-R41, which outlined the use of a 3-year rolling average of the August Consumer Price Index numbers reported by the Wisconsin Employment Relations Commission (WERC). The documentation provided in the 9/12/2022 Common Council packet has been included for review.

Action is recommended to authorize the use of a 3-year rolling average of the August Consumer Price Index reported by the Wisconsin Employment Relations Commission (WERC), to increase the wage schedule for the Utility Commission in the years of 2024 and 2025.

12. 2023 Utility Capital Projects - Draft

Staff has drafted a preliminary list of revolving maintenance and capital projects that are requested to be funded in the respective 2023 budgets. Sources of recommended funding have been identified from the general categories of General Revenues, Equipment Replacement Fund (ERF) or Capital Project Fund (CPF). The O&M portion of the budgets will be drafted in October and the capital items will be further prioritized and incorporated into the budgets for presentation at the November Commission meeting.

Staff is not requesting formal action to be taken on this item at this time.

13. WisDOT Project 3170-09-00/70 - STH 50, Forest St. to Grand Geneva Way

Staff recently attended a joint meeting with DPW and WisDOT, where project objectives and timing were discussed by all three departments.

While previous work requests from the Utility to WisDOT had resulted in WisDOT advising that any utility work would need to be completed prior to the start of their project, there is now an opportunity for the Utility to participate in the WisDOT project within the Wells Street to Cook St. corridor of the project, where they now plan to do pavement replacement rather than a mill and overlay. The remaining areas, Grand Geneva Way to Wells and Warren to Forest, would require the Utility to have work performed in the year prior to the WisDOT work. Currently, WisDOT anticipates their construction to begin in 2026, but that is subject to their final design progression.

Within the schedule provided, the Utility would need to provide WisDOT with plans for any work along the mill/overlay area by year-end 2024 and to have the construction performed and completed by year-end 2025. A simple markup of the various project areas is included in packets for review. The correspondence from WisDOT is also included in packets for reference.

Staff requests direction from the Commission regarding its interest to have construction performed along the WisDOT Hwy 50 project corridor, and whether there is an interest to construct improvements entirely prior to their project or to coordinate the work within two construction seasons.

14. Closed Session

Staff will be in attendance to participate in the closed session discussion at the Commission's request.



Identity Theft Prevention Program

Lake Geneva Utility Commission

361 W. Main Street - P.O. Box 187
Lake Geneva, WI 53147

September 14, 2022

Purpose

This program is intended to identify red flags to alert employees that new or existing accounts are being opened or have been opened using false information and to protect against the establishment of false accounts. It is also intended to identify measures to respond to such events.

Contact Information

The person responsible for this program is:

Josh Gajewski
Utility Director
Telephone # 262-248-2311

The Governing Body Members of the Lake Geneva Utility Commission are:

1. Dennis Lyon, President
2. Charlene Klein, Mayor of the City of Lake Geneva
4. Ken Howell, Alderman Appointed by the Mayor
5. Rich Hedlund, Alderman Appointed by the Mayor & Secretary
6. Dave Nord – City Administrator
7. Bill Binn – Citizen Representative
8. Brett Stanczak – Citizen Representative

Risk Assessment

The Lake Geneva Utility Commission has conducted an internal risk assessment to evaluate how at risk the current procedures are at allowing customers to create a fraudulent account and evaluate if current (existing) accounts are being manipulated. This risk assessment evaluated how new accounts were opened and the methods used to access the account information. Using this information, the Commission was able to identify red flags that were appropriated to prevent identity theft.

- New accounts opened in Person
- New accounts opened via Telephone
- New accounts opened via Fax
- Account information accessed in Person

Detection (Red Flags):

The Lake Geneva Utility Commission adopts the following red flags to detect potential fraud. These are not intended to be all-inclusive and other suspicious activity may be investigated as necessary.

- Notice of address discrepancy provided by consumer reporting agency
- Inconsistent activity patterns indicated by consumer report such as:
 1. Other information is inconsistent with information provided by applicant.
 2. Other information provided by applicant is inconsistent with information on file.
 3. Customer fails to provide all information requested.
 4. Personal information provided is inconsistent with information on file.

Response

Any employee that may suspect fraud or detect a red flag will implement the following response as applicable. All detections or suspicious red flags shall be reported to the Utilities Coordinator or Director.

- Ask applicant for additional documentation.
- Notify internal manager: Any utility employee who becomes aware of a suspected or actual fraudulent use of a customer or potential customers identity must immediately notify the Utilities Coordinator or Director.
- Notify the Police Department Dispatch at 262-248-4455.
- Do not open the account.

Personal Information Security Procedures:

The Lake Geneva Utility Commission adopts the following security procedures numbered as listed in Appendix “A” of this program. Procedures are subject to review and modification from time to time as required.

Identity Theft Prevention Program Review and Approval

This plan has been reviewed and adopted by the Lake Geneva Utility Commission. Appropriate employees have been trained on the contents and procedures of this Identity Theft Prevention Program.

Dennis Lyon, President

Date Approved

A report will be prepared annually and submitted to the above-named senior management or governing body to include matters related to the program, the effectiveness of the policies and procedures, the oversight and effectiveness of any third-party billing and account establishment entities, a summary of any identity theft incidents and the response to the incident, and recommendations for substantial changes to the program, if any.

Red Flag Rule Appendix A
Other Security Procedures

The following suggestions are not required by the Federal Trade Commission's "Identity Theft Red Flags Rule"; however, they are security procedures the Utility should consider, to protect consumer information and prevent unauthorized access. Implementation of selected actions below according to the unique circumstances of utilities is a good management practice to protect personal consumer data.

Records Access

1. Paper documents, files, and electronic media containing secure information will be stored in locked file cabinets. File cabinets will be stored in a locked room.
2. Only specially identified employees with a legitimate need will have keys to the room and cabinet.
3. Files containing personally identifiable information are kept in locked file cabinets except when an employee is working on the file.
4. Employees will not leave sensitive papers out on their desks when they are away from their workstations.
5. Visitors who must enter areas where sensitive files are kept must be escorted by an employee of the utility.
6. No visitor will be given any entry codes or allowed unescorted access to the office.
7. Access to sensitive information will be controlled using "strong" passwords. Employees will choose passwords with a mix of letters, numbers, characters and symbols. Usernames and passwords will be different. Passwords will be changed every 90 days.
8. Passwords will not be shared or posted near workstations.
9. Sensitive consumer data will not be stored on any computer with an Internet connection.
10. Sensitive information that is stored on computer network or portable storage devices used by your employees will be encrypted.
11. Anti-virus and anti-spyware programs will be run on individual computers and on servers daily.
12. When sensitive data is received or transmitted, secure connections will be used.
13. Computer passwords will be required.
14. Usernames and passwords will be different.
15. When installing new software, vendor-supplied default passwords are changed.
16. Laptops are stored in a secure place.
17. Laptop users will not store sensitive information on their laptops.

18. Employees never leave a laptop visible in a car, at a hotel luggage stand, or packed in checked luggage.
19. If a laptop must be left in a vehicle, it is locked in a trunk.
20. Any wireless network in use is secured.
21. New employees sign an agreement to follow the company's confidentiality and security standards for handling sensitive data.
22. Procedures exist for making sure that workers who leave our employment or transfer to another part of the company no longer have access to sensitive information.
23. Employees who violate security policy are subjected to discipline, up to, and including, dismissal.
24. Paper records will be shredded before being placed into the trash.
25. Paper shredders will be available in the office for all employees to utilize.
26. Any data storage media will be disposed of by shredding, punching holes in, or incineration.

RESOLUTION OF THE COMMON COUNCIL			
Resolution authorizing the implementation of the City of Lake Geneva Wage and Compensation Study for 2022, effective October 10, 2022, and the 2023 Wage Schedule increase of 2.75% and an employee Wage Schedule step increase			
Committee:	Finance considered September 6, 2022		
Fiscal Impact:	N/A		
File Number:	22-R40	Date:	September 12, 2022

Whereas, on November 8, 2021 the Lake Geneva Common Council hired McGrath Human Resources, INC to perform a Wage and Compensation Study, and,

Whereas, City of Lake Geneva Staff provided Job Descriptions and Position Questionnaires to conduct a market study of comparable communities, and,

Whereas, McGrath Human Resources, INC conducted the market research and analysis and found that the City's wages have fallen below the appropriate market wages, and,

Whereas, on August 17, 2022 the Common Council approved the use and implementation of the McGrath Wage and Compensation Study, and,

Whereas, City Staff utilized the Wage and Compensation Study to bring all City Employees to Step 1 of the schedule and reviewed employee's years of service within their position, to increase their wage step placement (if warranted), and,

Whereas, on January 2, 2023 City Staff will receive a wage increase of 2.75%, that the pay schedule will be increased by 2.75%, and in July 2023 current City Staff will receive a wage schedule step increase (if warranted),

Now Therefore be it Resolved that the Lake Geneva Common Council approve this resolution to authorize the implementation of the City of Lake Geneva Wage and Compensation Study for 2022, effective October 10, 2022, and the 2023 Wage Schedule increase of 2.75% and an employee Wage Schedule step increase.

Granted by action of the Common Council of the City of Lake Geneva this 12th day of September, 2022.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

Charlene Klein, Mayor

Date

Attest:

Lana Kropf, City Clerk

Date



CITY OF LAKE GENEVA AGENDA SUMMARY

AGENDA DATE: September 12, 2022

AGENDA ITEM: Recommendations of 2022 Wage Study

Department: Laura Pisarcik, Finance Director/Comptroller

INTRODUCTION

The City conducted a wage study with McGrath Consulting Group, Inc. The study showed that the City of Lake Geneva is trailing behind the market in compensation, and also showed a significant amount of wage compression. The Council was presented with an overview from McGrath Consulting Group, Inc. on the recommended wage scale for 2022. During this presentation, McGrath Consulting Group, Inc. pressed that both issues should be corrected in a timely manner.

STAFF ANALYSIS

The Council requested an analysis of the projected cost if implemented in the current year, beginning on October 10, 2022. Staff has taken the 2022 recommended wage scale, and applied it to existing full and part time employees' current wages. Aiming to honor and reflect tenure in a fiscally responsible way during the implementation of this wage study, staff applied parameters in order to appropriately assign employees to steps within the schedule based on a scale determined by years of service in current role.

FINANCIAL IMPACT

The financial impact for 2022 would be an estimate of \$112,297.94. Currently, this is not budgeted for in Fiscal Year (FY) 2022; therefore, a budget amendment would be required. Please refer to the chart below for the breakdown by department.

2022 Wage Impact by Department Estimate-Effective 10/10/2022				
Department	Gross Wages	Wisconsin Retirement Plan- Social Security-Employer		
		Employer Portion 6.5%	Portion 7.65%	
City Hall	10,767.31	699.88	823.70	
Library	7,140.00	464.10	546.21	
Police	17,714.36	1,151.43	1,355.15	
Streets	33,762.34	2,194.55	2,582.82	
Water/Wastewater	11,784.28	765.98	901.50	
Municipal Court	1,210.40	78.68	92.60	
Lake/Beach/Rivera Security	4,286.08	278.60	327.88	
Parking	3,047.86	198.11	233.16	
Fire	3,691.21	239.93	282.38	
Building, Planning and Zoning	4,973.68	323.29	380.49	
Grand Total	98,377.52	6,394.54	7,525.88	112,297.94

The financial impact for FY 2023 is estimated to be \$474,016.82, which would be figured into the 2023 budget. Please keep in mind this does not include any vacant positions or union wages in the total. Please refer to the chart below for the breakdown by department.

2023 Wage Impact by Department Estimate-Effective 1/2/2023 2.75%						
Department			Gross Wages	Wisconsin Retirement Plan- Employer Portion 6.8%	Social Security-Employer Portion	
City Hall			45,330.37	3,082.46	3,467.77	
Library			30,059.40	2,044.04	2,299.54	
Police			74,577.46	5,071.27	5,705.18	
Streets			142,139.47	9,665.48	10,873.67	
Water/Wastewater			49,611.82	3,373.60	3,795.30	
Municipal Court			5,095.78	346.51	389.83	
Lake/Beach/Rivera Security			18,044.38	1,227.02	1,380.40	
Parking			12,831.49	872.54	981.61	
Fire			15,539.98	1,056.72	1,188.81	
Building, Planning and Zoning			20,939.19	1,423.87	1,601.85	
Grand Total			414,169.35	28,163.52	31,683.96	474,016.82

Each year, the City should include a change reflecting the 3 year rolling average of the Consumer Price Index (CPI) as reported by the Wisconsin Employment Relations Commission (WERC).

FY 2023 includes a CPI increase of 2.75%. This average is based on the August CPIs as follows: 08/01/22=5.21%, 08/01/21=1.15%, and 8/1/20=1.89%.

Please find attached, the WERC report on the CPI for the state of Wisconsin.

Future budgets for Fiscal Years 2024, 2025 and 2026 will put into place a 3 year rolling average based on August numbers reported by the WERC for the next 3 years. After 2026, per the consulting firm, the City should revisit and analyze the wage scales in order to maintain market value.

ALL OPTIONS

1. Approve the new pay scale for the FY 2022 with an effective date of October 10, 2022. And Approve the FY 2023 pay scale with a 2.75% increase and step increases.
2. Approve the FY 2023 pay scale with a 2.75% increase with an effective date of January 2, 2023 and step increases.
3. Decline all recommendations from McGrath Consulting Group, Inc. and keep pay ranges on the City's current schedule.

RECOMMENDATION

Approve the new pay scale for the FY 2022 with an effective date of October 10, 2022 and the 2023 pay scale with a 2.75% increase and step increases.

Approve the use of a 3 year rolling average based on August CPI numbers reported by the WERC until 2026, then revisit the schedule.

2022 Wage Schedule

Pay Grade	Current Title	Recommended Title	Dept/Div.	Min	Max	Step 1	Step 2	Step 3	Step 4	Step 5 (Average Mkt)	Step 6	Above Mkt Range	Max-CPI Increases
						\$14.50	\$14.75	\$15.00	\$15.25	\$15.50	\$15.75		
45	Beach Attendants	Beach Attendants	Lakefront	\$10.07	\$13.09								
45	Boat Launch Attendants	Boat Launch Attendants	Lakefront	\$11.99	\$15.59								
45	Crossing Guard	Crossing Guard	Police	\$10.07	\$13.09								
45	Lakefront Seasonal	Lakefront Seasonal	PW	\$10.07	\$13.09								
45	Poll Workers	Poll Workers	City Clerk										
						\$15.23	\$15.48	\$15.73	\$15.98	\$16.23	\$16.48		
50	Assistant Beach Supervisor	Beach Supervisor	Lakefront	\$12.70	\$16.52								
50	Street Seasonal	Seasonal Street Laborer	PW	\$12.70	\$16.52								
50		Utilities Laborer	Utilities										
						\$15.99	\$16.24	\$16.49	\$16.74	\$16.99	\$17.24		
55	Parking Enforcement Officer	Parking Enforcement Officer	Parking	\$13.47	\$17.51								
55	Riveria Security	Riveria Security	Lakefront	\$11.99	\$15.59								
55	Street Seasonal Lead	Seasonal Street Laborer - Lead	PW	\$13.47	\$17.51								
A						\$19.02	\$19.50	\$19.99	\$20.49	\$21.00	\$21.53		\$24.73
				\$17.01	\$22.11	\$39,561.60	\$40,560.00	\$41,579.20	\$42,619.20	\$43,680.00	\$44,782.40		\$51,438.40
A	Library Assistant I	Library Associate	Library										
A	Library Circulation Assistant	Library Circulation Assistant	Library										
B						1.08	\$20.55	\$21.06	\$21.59	\$22.13	\$22.68	\$23.25	\$26.72
						\$42,744.00	\$43,804.80	\$44,907.20	\$46,030.40	\$47,174.40	\$48,360.00		\$55,577.60
B	Booking Officer	Booking Officer	Police	\$15.13	\$19.68								
B	Community Service Officer	Community Service Officer	Police	\$15.13	\$19.68								
B	Parking Maintenance Lead Supervosr	Parking Maintenance Technician	Parking	\$18.03	\$23.43								
C						1.08	\$22.19	\$22.74	\$23.31	\$23.89	\$24.49	\$25.10	\$28.85
						\$46,155.20	\$47,299.20	\$48,484.80	\$49,691.20	\$50,939.20	\$52,208.00		\$60,008.00
C	Assistant Municipal Court Clerk	Assistant Municipal Court Clerk	Court										
C	Front Desk Counter Clerk	Customer Service Assistant	Admin	\$19.11	\$24.84								
C	Parking Clerk	Customer Service Assistant	Parking	\$19.11	\$24.84								
C	Lead Booking Officer	CSO - Lead	Police	\$16.04	\$20.86								
C	Data Specialist	Police Records Specialist	Police	\$18.03	\$23.43								
C	Utility Billing Clerk	Utility Billing Associate	Utilities	\$18.03	\$23.43								
D						1.08	\$23.96	\$24.56	\$25.17	\$25.80	\$26.45	\$27.11	\$31.15
						\$49,836.80	\$51,084.80	\$52,353.60	\$53,664.00	\$55,016.00	\$56,388.80		\$64,792.00
D	DPW Administrative Assistant	Administrative Specialist - PW	PW	\$19.11	\$24.84								
D	Building & Zoning Admin Asst	Administrative Assistant - Bldg/Zone	Admin - B&Z	\$19.11	\$24.84								
D	Fire Administrative Assistant	Administrative Specialist- Fire	Fire	\$19.11	\$24.84								
D	Police Confidential Administrative Asst	Administrative Specialist- Police	Police	\$19.11	\$24.84								
D	Cemetery Laborer/Operator	PW Operator I	PW	\$18.03	\$23.43								
D	Equipment Operator	PW Operator I	PW	\$19.11	\$24.84								
D	Telecommunicator	Telecommunicator	Police	\$18.03	\$23.43								
						1.08	\$25.88	\$26.53	\$27.19	\$27.87	\$28.57	\$29.28	\$33.64
						\$53,830.40	\$55,182.40	\$56,555.20	\$57,969.60	\$59,425.60	\$60,902.40		\$69,971.20
E	Assistant Arborist	Assistant Arborist	PW										
E	Cemetery Sexton	Cemetery Sexton	PW	\$20.25	\$26.33								
E	Municipal Court Clerk	Municipal Court Clerk	Court	\$19.11	\$24.84								
E	Technical Services Coordinator	Technical Services Coordinator	Library										
E	Heavy Equipment Operator	PW Operator II	PW	\$19.11	\$24.84								
E	Wastewater Operator I	Wastewater Operator I	Utilities	\$21.47	\$27.97								
E	Water Operator I	Water Operator I	Utilities	\$20.25	\$26.33								
F						1.08	\$27.96	\$28.66	\$29.38	\$30.11	\$30.86	\$31.63	\$36.35
						\$58,156.80	\$59,612.80	\$61,110.40	\$62,628.80	\$64,188.80	\$65,790.40		\$75,608.00
F	Assistant City Clerk	Assistant City Clerk	Admin	\$21.47	\$27.97								
F	Riviera Maintenance Engineer	Facilities Maintenance Tech	DPW	\$19.11	\$24.84								
F	Building & Grounds Administrator	Facilities Maintenance Tech	DPW	\$19.11	\$24.84								
F	Financial Analyst	Financial Specialist	Admin	\$21.47	\$27.97								
F	Community Service Librarian	Community Service Librarian	Library										
F	Part Time Patrol Officer	Patrol Officer - PT	Police	\$21.47	\$27.97								

2022 Wage Schedule

Pay Grade	Current Title	Recommended Title	Dept/Div.	Min	Max	Step 1	Step 2	Step 3	Step 4	Step 5 (Average Mkt)	Step 6	Above Mkt Range	Max-CPI Increases
F	Data Systems Administrator	Police Records Administrator	Police	\$19.11	\$24.84								
F	Wastewater Operator II	Wastewater Operator II	Utilities	\$21.47	\$27.97								
F	Water Meter Foreman	Water Meter Technician	Utilities	\$22.76	\$29.59								
F	Water Operator II	Water Operator II	Utilities	\$21.47	\$27.97								
						1.1	\$30.75	\$31.52	\$32.31	\$33.12	\$33.95	\$34.80	\$39.98
G	Assistant Building Inspector/Code Enforce	Building Inspector/Code Enforcement	Admin - B&Z	\$19.11	\$24.84	\$63,960.00	\$65,561.60	\$67,204.80	\$68,889.60	\$70,616.00	\$72,384.00		\$83,158.40
G	Harbormaster	Harbormaster	Lakefront	\$19.11	\$24.84								
G	DPW Lead Operator	PW Operator - Lead	PW	\$22.76	\$29.59								
G	Communications Supervisor	Telecommunicator Supervisor	Police	\$22.76	\$29.59								
G	Office Manager	Utilities Coordinator	Utilities	\$24.12	\$31.36								
G	n/a	Librarian II-Facilities and Technology	Library										
G	Youth Services Librarian	Youth Services Librarian	Library										
						1.08	\$33.23	\$34.06	\$34.91	\$35.78	\$36.67	\$37.59	\$43.20
H	Lead Arborist	Arborist	PW	\$24.12	\$31.36	\$69,118.40	\$70,844.80	\$72,612.80	\$74,422.40	\$76,273.60	\$78,187.20		\$89,856.00
H	Circulation Services Manager	Circulation Services Manager	Library										
H	Parking Manager	Parking Manager	Parking	\$25.57	\$33.24								
H	Lead Wastewater Operator	Water/Wastewater Operator - Lead	Utilities	\$24.12	\$31.36								
						1.08	\$35.87	\$36.77	\$37.69	\$38.63	\$39.60	\$40.59	\$46.63
I	Human Resources/Benefits Specialist	Human Resources/Benefits Specialist	Admin	\$24.12	\$31.36	\$74,609.60	\$76,481.60	\$78,395.20	\$80,350.40	\$82,368.00	\$84,427.20		\$96,990.40
						1.08	\$38.75	\$39.72	\$40.71	\$41.73	\$42.77	\$43.84	\$50.38
						2068	\$80,600.00	\$82,617.60	\$84,676.80	\$86,798.40	\$88,961.60	\$91,187.20	\$104,790.40
J	Financial Analyst/Treasurer	Assistant Finance Director/Treasurer	Admin	\$24.12	\$31.36		\$38.97	\$39.94	\$40.94	\$41.97	\$43.01	\$44.09	\$50.66
J	DPW Superintendent	DPW Superintendent	PW	\$28.73	\$37.35								
J	Parks/Facilities Superintendent	Parks/Facilities Superintendent	PW										
J	Library Director	Library Director	Library										
J	Police Sergeant	Police Sergeant	Police	\$28.73	\$37.35								
						1.05	\$40.68	\$41.70	\$42.74	\$43.81	\$44.91	\$46.03	\$52.88
						2068	\$84,614.40	\$86,736.00	\$88,899.20	\$91,124.80	\$93,412.80	\$95,742.40	\$109,990.40
K	Wastewater Superintendent	Wastewater Superintendent	Utilities	\$30.46	\$39.59		\$40.91	\$41.94	\$42.98	\$44.06	\$45.16	\$46.29	\$53.18
K	Water Superintendent	Water Superintendent	Utilities	\$30.46	\$39.59								
K		Lieutenant -Patrol	Police										
K		Deputy Fire Chief	Fire										
						1.08	\$43.94	\$45.04	\$46.17	\$47.32	\$48.50	\$49.72	\$57.12
L	City Clerk	City Clerk	Admin	\$27.11	\$35.24	\$91,395.20	\$93,683.20	\$96,033.60	\$98,425.60	\$100,885.82	\$103,417.60		\$118,809.60
L	Building Inspector/Zoning Administrator	Building & Zoning Director	Admin - B&Z	\$30.46	\$39.59								
L	Police Lieutenant	Police Lieutenant - Admin	Police	\$32.28	\$41.97								
						1.1	\$48.33	\$49.54	\$50.78	\$52.05	\$53.35	\$54.68	\$62.83
M	Director of Public Works	Director of Public Works	PW	\$36.27	\$47.16	\$100,526.40	\$103,043.20	\$105,622.40	\$108,264.00	\$110,968.00	\$113,734.40		\$130,686.40
M	Director of Utilities	Director of Utilities	Utilities	\$36.27	\$47.16								
M	Finance Director/Comptroller	Finance Director/Comptroller	Admin	\$36.27	\$47.16								
M	Fire Chief	Fire Chief	Fire	\$36.27	\$47.16								
						1.06	\$51.23	\$52.51	\$53.82	\$55.17	\$56.55	\$57.96	\$66.60
							\$106,558.40	\$109,220.80	\$111,945.60	\$114,753.60	\$117,624.00	\$120,556.80	\$138,528.00
N	Police Chief	Police Chief	Police	\$38.45	\$49.99								
						1.14	\$58.40	\$59.86	\$61.36	\$62.89	\$64.47	\$66.08	\$75.92
AA	City Administrator	City Administrator	Admin	\$48.54	\$63.11	\$121,472.00	\$124,508.80	\$127,628.80	\$130,811.20	\$134,091.36	\$137,446.40		\$157,913.60

2023 Wage Schedule (2.75%)

Pay Grade	Title	Dept/Div.	Step 1	Step 2	Step 3	Step 4	Step 5 (Average Mkt)	Step 6	Above Mkt Range	Max-CPI Increases
			\$14.90	\$15.15	\$15.40	\$15.65	\$15.90	\$16.15		
45	Beach Attendants	Lakefront								
45	Boat Launch Attendants	Lakefront								
45	Crossing Guard	Police								
45	Lakefront Seasonal	PW								
45	Pol Workers	City Clerk								
			\$15.64	\$15.89	\$16.14	\$16.39	\$16.64	\$16.89		
50	Beach Supervisor	Lakefront								
50	Seasonal Street Laborer	PW								
50	Utilities Laborer	Utilities								
			\$16.43	\$16.68	\$16.93	\$17.18	\$17.43	\$17.68		
55	Parking Enforcement Officer	Parking								
55	Riveria Security	Lakefront								
55	Seasonal Street Laborer - Lead	PW								
A			\$19.55	\$20.04	\$20.54	\$21.05	\$21.58	\$22.12		\$25.42
			\$40,664.00	\$41,683.20	\$42,723.20	\$43,784.00	\$44,881.20	\$46,009.60		\$52,873.60
A	Library Associate	Library								
A	Library Circulation Assistant	Library								
B			\$21.11	\$21.64	\$22.18	\$22.73	\$23.30	\$23.88		\$27.44
			\$43,908.80	\$45,011.20	\$46,134.40	\$47,278.40	\$48,464.00	\$49,670.40		\$57,075.20
B	Booking Officer	Police								
B	Community Service Officer	Police								
B	Parking Maintenance Technician	Parking								
C			\$22.80	\$23.37	\$23.95	\$24.55	\$25.16	\$25.79		\$29.64
			\$47,424.00	\$48,609.60	\$49,816.00	\$51,064.00	\$52,332.80	\$53,643.20		\$61,651.20
C	Assistant Municipal Court Clerk	Court								
C	Customer Service Assistant	Admin/Parking								
C	CSO - Lead	Police								
C	Police Records Specialist	Police								
C	Utility Billing Associate	Utilities								
D			\$24.61	\$25.23	\$25.86	\$26.51	\$27.17	\$27.85		\$31.99
			\$51,188.80	\$52,478.40	\$53,788.80	\$55,140.80	\$56,513.60	\$57,928.00		\$66,539.20
D	Administrative Specialist - PW	PW								
D	Administrative Assistant - Bldg/Zone	Admin - B&Z								
D	Administrative Specialist- Fire	Fire								
D	Administrative Specialist- Police	Police								
D	PW Operator I	PW								
D	Telecommunicator	Police								
E			\$26.58	\$27.24	\$27.92	\$28.62	\$29.34	\$30.07		\$34.55
			\$55,286.40	\$56,659.20	\$58,073.60	\$59,529.60	\$61,027.20	\$62,545.60		\$71,864.00
E	Assistant Arborist	PW								
E	Cemetery Sexton	PW								
E	Municipal Court Clerk	Court								
E	Technical Services Coordinator	Library								
E	PW Operator II	PW								

2023 Wage Schedule (2.75%)

Pay Grade	Title	Dept/Div.	Step 1	Step 2	Step 3	Step 4	Step 5 (Average Mkt)	Step 6	Above Mkt Range	Max-CPI Increases
E	Wastewater Operator I	Utilities								
E	Water Operator I	Utilities								
F										
			\$28.71	\$29.43	\$30.17	\$30.92	\$31.69	\$32.48		\$37.32
			\$59,716.80	\$61,214.40	\$62,753.60	\$64,313.60	\$65,915.20	\$67,558.40		\$77,625.60
F	Assistant City Clerk	Admin								
F	Facilities Maintenance Tech	DPW								
F	Financial Specialist	Admin								
F	Community Service Librarian	Library								
F	Patrol Officer - PT	Police								
F	Police Records Administrator	Police								
F	Wastewater Operator II	Utilities								
F	Water Meter Technician	Utilities								
F	Water Operator II	Utilities								
			\$31.58	\$32.37	\$33.18	\$34.01	\$34.86	\$35.73		\$41.05
			\$65,686.40	\$67,329.60	\$69,014.40	\$70,740.80	\$72,508.80	\$74,318.40		\$85,384.00
G	Building Inspector/Code Enforcement	Admin - B&Z								
G	Harbormaster	Lakefront								
G	PW Operator - Lead	PW								
G	Telecommunicator Supervisor	Police								
G	Utilities Coordinator	Utilities								
G	Librarian II-Facilities and Technology	Library								
G	Youth Services Librarian	Library								
			\$34.11	\$34.96	\$35.83	\$36.73	\$37.65	\$38.59		\$44.34
			\$70,948.80	\$72,716.80	\$74,526.40	\$76,398.40	\$78,312.00	\$80,267.20		\$92,227.20
H	Arborist	PW								
H	Circulation Services Manager	Library								
H	Parking Manager	Parking								
H	Water/Wastewater Operator - Lead	Utilities								
			\$36.84	\$37.76	\$38.70	\$39.67	\$40.66	\$41.68		\$47.89
			\$76,627.20	\$78,540.80	\$80,496.00	\$82,513.60	\$84,572.80	\$86,694.40		\$99,611.20
I	Human Resources/Benefits Specialist	Admin								
			\$39.79	\$40.78	\$41.80	\$42.84	\$43.91	\$45.01		\$51.73
			\$82,763.20	\$84,822.40	\$86,944.00	\$89,107.20	\$91,332.80	\$93,620.80		\$107,598.40
			\$40.02	\$41.01	\$42.04	\$43.08	\$44.16	\$45.26		\$52.02
J	Assistant Finance Director/Treasurer	Admin								
J	DPW Superintendent	PW								
J	Parks/Facilities Superintendent	PW								
J	Library Director	Library								
J	Police Sergeant	Police								
			\$41.78	\$42.82	\$43.89	\$44.99	\$46.11	\$47.26		\$54.31
			\$86,902.40	\$89,065.60	\$91,291.20	\$93,579.20	\$95,908.80	\$98,300.80		\$112,964.80
			\$42.02	\$43.06	\$44.14	\$45.24	\$46.37	\$47.53		\$54.62
K	Wastewater Superintendent	Utilities								
K	Water Superintendent	Utilities								
K	Lieutenant -Patrol	Police								
K	Deputy Fire Chief	Fire								

2023 Wage Schedule (2.75%)

Pay Grade	Title	Dept/Div.	Step 1	Step 2	Step 3	Step 4	Step 5 (Average Mkt)	Step 6	Above Mkt Range	Max-CPI Increases
			\$45.11	\$46.24	\$47.40	\$48.58	\$49.80	\$51.04		\$58.64
			\$93,828.80	\$96,179.20	\$98,592.00	\$101,046.40	\$103,581.50	\$106,163.20		\$121,971.20
L	City Clerk	Admin								
L	Building & Zoning Director	Admin - B&Z								
L	Police Lieutenant - Admin	Police								
			\$49.63	\$50.87	\$52.14	\$53.44	\$54.78	\$56.15		\$64.52
			\$103,230.40	\$105,809.60	\$108,451.20	\$111,155.20	\$113,942.40	\$116,792.00		\$134,201.60
M	Director of Public Works	PW								
M	Director of Utilities	Utilities								
M	Finance Director/Comptroller	Admin								
M	Fire Chief	Fire								
			\$52.60	\$53.92	\$55.27	\$56.65	\$58.07	\$59.52		\$68.38
			\$109,408.00	\$112,153.60	\$114,961.60	\$117,832.00	\$120,785.60	\$123,801.60		\$142,230.40
N	Police Chief	Police								
			\$59.97	\$61.47	\$63.01	\$64.59	\$66.20	\$67.85		\$77.96
			\$124,737.60	\$127,857.60	\$131,060.80	\$134,347.20	\$137,695.58	\$141,128.00		\$162,156.80
AA	City Administrator	Admin								

RESOLUTION OF THE COMMON COUNCIL			
Resolution authorizing the use of a three-year rolling average of August Consumer Price Index numbers reported by the Wisconsin Employment Relations Commission (WERC), to increase the wage schedule for the years 2024 and 2025			
Committee:	Finance considered September 6, 2022		
Fiscal Impact:	N/A		
File Number:	22-R41	Date:	September 12, 2022

Whereas, on August 17, 2022 the Common Council approved the use and implementation of the McGrath Wage and Compensation Study, and,

Whereas, the Wage and Compensation Study performed by McGrath Human Resources, INC suggests an annual schedule increase, and,

Whereas, City Staff determined the best representation of the necessary increase would be to utilize a three-year rolling average of the August Consumer Price Index numbers as provided by the Wisconsin Employment Relation Commission (WERC), for the years 2024 and 2025,

Now Therefore be it Resolved that the Lake Geneva Common Council approve this resolution to authorize the use of a three-year rolling average of August Consumer Price Index numbers reported by the Wisconsin Employment Relations Commission (WERC), to increase the wage schedule for the years 2024 and 2025

Granted by action of the Common Council of the City of Lake Geneva this 12th day of September, 2022.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

Charlene Klein, Mayor

Date

Attest:

Lana Kropf, City Clerk

Date

Consumer Price Index Calculation Chart (updated last on 08-10-22)

The Wisconsin Department of Revenue (DOR) has advised the Wisconsin Employment Relations Commission (WERC) that the CPI-U increase applicable to one-year collective bargaining agreements with a term beginning on the following dates is as noted in the corresponding column in the chart below.

*Revised 11/4/2016.

Beginning date of one-year collective bargaining agreement	Applicable CPI-U as determined by WI Department of Revenue
February 1, 2023	7.44%
January 1, 2023	7.17%
December 1, 2022	6.86%
November 1, 2022	6.56%
October 1, 2022	6.22%
September 1, 2022	5.72%
August 1, 2022	5.21%
July 1, 2022	4.70%
June 1, 2022	4.23%
May 1, 2022	3.76%
April 1, 2022	3.33%
March 1, 2022	3.00%
February 1, 2022	2.67%
January 1, 2022	2.30%
December 1, 2021	1.65%
November 1, 2021	1.50%
October 1, 2021	1.18%
September 1, 2021	1.09%
August 1, 2021	1.15%
July 1, 2021	1.23%
June 1, 2021	1.31%
May 1, 2021	1.38%
April 1, 2021	1.43%
March 1, 2021	1.46%
February 1, 2021	1.50%
January 1, 2021	1.56%
December 1, 2020	1.65%
November 1, 2020	1.79%
October 1, 2020	1.93%
September 1, 2020	1.96%
August 1, 2020	1.89%
July 1, 2020	1.81%
June 1, 2020	1.78%
May 1, 2020	1.79%
April 1, 2020	1.85%
March 1, 2020	1.90%
February 1, 2020	1.98%
January 1, 2020	2.07%
December 1, 2019	2.17%
November 1, 2019	2.26%
October 1, 2019	2.30%
September 1, 2019	2.34%
August 1, 2019	2.40%
July 1, 2019	2.44%
June 1, 2019	2.46%
May 1, 2019	2.46%



City of Lake Geneva
Utility Commission
Preliminary Capital Expense Request Summary
2022 Budget Year

FUND 61 - Wastewater

Requested Project	Project #	Location	Project Type	Estimated Cost	Expected Funding Source
Headworks & Digester L.L. Paint	WW18-04	WWTP	Maintenance	\$ 70,000	General Revenues
Exterior Painting - Service Bldgs. (3)	WW18-07	WWTP	Maintenance	\$ 12,000	General Revenues
Collection System Televising	WW18-11	Collection System	Revolving Maint.	\$ 37,000	General Revenues
Abbreviated Facility Planning Report	WW19-05	WWTP	Study	\$ 40,000	General Revenues
Collection System Smoke Testing	WW20-02	Collection System	Maintenance	\$ 50,000	CPF
Manhole Rehabilitation	WW20-03	Collection System	Revolving Maint.	\$ 25,000	General Revenues
Sewer Main Root Control	WW20-04	Collection System	Revolving Maint.	\$ 5,000	General Revenues
Septage Receiving Station	WW21-01	WWTP	Upgrade	\$ 1,100,000	CPF/ERF/CWFLP
Manhole Invert Surveying	WW21-04	Collection System	Revolving Maint.	\$ 7,000	General Revenues
VFD - Ditch Drives #1- #4	WW22-04	WWTP	Replacement	\$ 25,000	ERF
Mariane Ter. LS Controls, Relo & U/G	WW22-06	Collection System	Upgrade	\$ 55,000	CPF/ERF
Geneva Bay LS Controls U/G	WW23-01	Collection System	Upgrade	\$ 10,000	ERF
Exhaust Fan Replacements (3)	WW23-02	WWTP	Replacement	\$ 10,000	General Revenues
CIPP Liner - Mariane Terrace	WW23-03	Collection System	Upgrade	\$ 38,000	CPF
Service Door Replacements	WW23-04	WWTP	Replacement	\$ 15,000	General Revenues
Wastewater Subtotal \$ 1,499,000					
Via Prior Appropriations					
2022 Funding Requirement				\$ 1,499,000	

FUND 62 - Water

Requested Project	Project #	Location	Project Type	Estimated Cost	Expected Funding Source
Water Meter New & Replacement	DW18-05	Distribution	Revolving Maint.	\$ 141,500	General Revenues/ERF
Leak Survey	DW18-09	Distribution	Revolving Maint.	\$ 20,000	General Revenues
Reservoir #3 Roof	DW21-02	Groundwater	Replacement	\$ 55,000	CPF
Center St. Tower Standby Generator	DW21-06	Distribution	New	\$ 6,500	CPF
Host Tower Pressure Wash	DW22-02	Distribution	Maintenance	\$ 14,000	General Revenues
Center St Tower Inspection & Clean	DW22-03	Distribution	Maintenance	\$ 10,000	General Revenues
Filter Room A Roof	DW22-04	WTP	Replacement	\$ 80,000	CPF
Boost Pump B2 & CS2 Pull & Inspect	DW23-01	WTP	Maintenance	\$ 23,750	CPF
Mariane Terrace Water Main	DW23-02	Distribution	Replacement	\$ 300,000	CPF
Well 5 Pull & Inspect	DW23-03	Groundwater	Maintenance	\$ 60,000	General Revenues
Water Subtotal \$ 710,750					
Via Prior Appropriations					
2022 Funding Requirement				\$ 710,750	



Lake Geneva



Legend

- County Municipalities
- Alley
- Hydrology
- ETZ
- City Limits

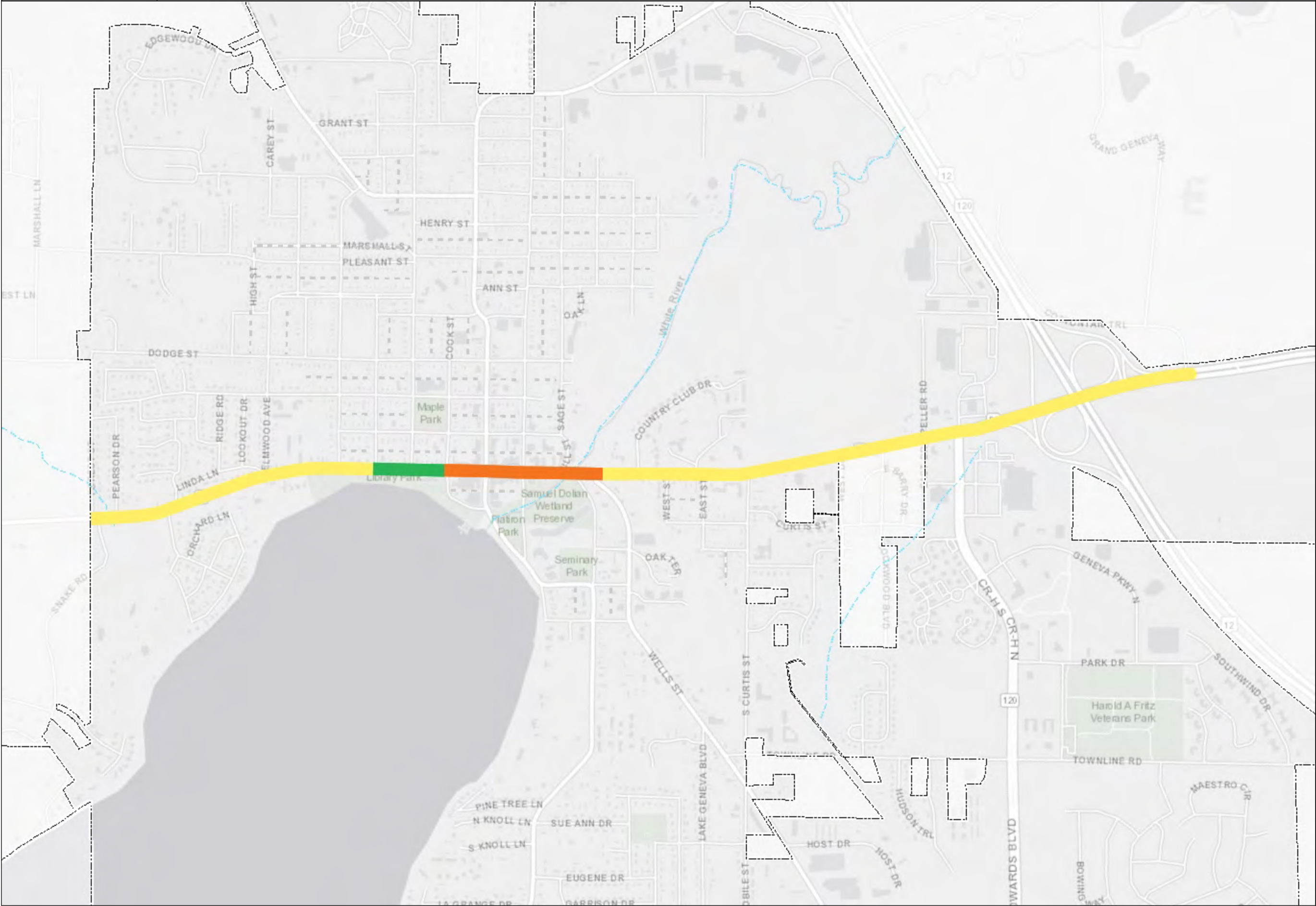
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Note

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Mr. Gajewski,

The Wisconsin Department of Transportation (Department) has reviewed the locations submitted by the Lake Geneva Utility Commission in conjunction with the State Trunk Highway 50 roadway project (3170-09-00/70). The Department's review led to the recommendations that work items #1,2, & 5 be completed separate from construction, work items #3,4,6,7, & 9 be completed separate from construction but ahead of the proposed project and finally that work item #8 could be discussed further regarding inclusion in the Departments planned project. The following is the Department's detailed recommendations for each work item:

1. Regarding the CIPP installation between East Drive and West Drive, the Department would prefer this work to be done separately from the roadway project. With this work being relatively non-invasive and likely requiring a separate traffic control setup the Department does not see any efficiencies in including this as part of this project.
2. Regarding the CIPP installation between West Street and Country Club Drive, the Department would prefer this work to be done separately from the roadway project. With this work being relatively non-invasive and likely requiring a separate traffic control setup the Department does not see any efficiencies in including this as part of this project.
3. Regarding the 125 linear foot long sanitary sewer main crossing and manhole work east of Wells Street, the Department recommends this work be completed ahead of the WIS 50 construction project. With this work running perpendicular with the roadway this would require a separate traffic control setup and would require the Department to sign an official & lengthy detour using only state & county highways. The Department recommends this work to be done ahead of construction to minimize the impacts of the roadway and lengthy construction detours. If Lake Geneva Utility wishes to coordinate construction timelines the Department will continue to work with the utility on this process.
4. Regarding the 200 linear foot long sanitary sewer main crossing and manhole work at the Lakeshore Drive intersection the Department recommends this work to be completed ahead of the WIS 50 construction project. With this work running perpendicular with the roadway and terminating outside of the existing WisDOT right of way, it would require a separate traffic control setup, signing of an official & lengthy detour using only state & county highways, and the acquisition of right of way access for the work to be completed. The Department recommends this work to be done ahead of construction to minimize the impacts of the roadway and avoid lengthy construction detours. If Lake Geneva Utility wishes to coordinate construction timelines the Department will continue to work with the utility on this process.
5. Regarding the CIPP installation between Mill Street and Center Street, the Department would prefer this work to be done separately from the roadway project. With this work being relatively non-invasive and likely requiring a separate traffic control setup the Department does not see any efficiencies including this as part of this project.
6. Regarding the replacement of 1300 linear feet of existing sanitary sewer main located along Elmwood Avenue, Main St and ending 85' outside of the right of way, the Department recommends this work to be done ahead of the WIS 50 construction project. With this work being located within the driving surface, but not exclusively to one side, and terminating south of the right of way, it would require separate traffic control staging, signed detour using state & county highways, and the acquisition of right of way access for the work to be completed. The Department recommends this work to be done ahead of construction to minimize the impacts of the roadway and lengthy construction detours. If Lake Geneva Utility wishes to coordinate construction timelines the Department will continue to work with the utility on this process.
7. Regarding the 975 linear foot sanitary sewer replacement located between Forest Street and Lakeview Drive, the Department recommends this work to be done ahead of WIS 50 construction project. With this work being located within the driving surface, but not exclusively to one side it would require the Department to create separate traffic control staging and signing of an official detour using state & county highways. The Department recommends this work to be done ahead of construction to minimize the impacts of the roadway and lengthy construction detours. If Lake Geneva Utility wishes to coordinate construction timelines the Department will continue to work with the utility on this process.
8. Regarding the replacement and upsizing of approximately 1500 linear feet of water main from 361 Main Street to Broad Street along STH 50, main crossings and lateral replacements, the Department recommends further discussion of this location and the potential impacts/timeframes for the work to be completed. This segment of WIS

50 is currently being considered for a pavement replacement which could be completed in tandem with this work. However, the Department has concerns over the extent of the water main work and how it would impact the overall schedule and traffic control staging and Department project completion. If included in the Department's project, it would require a lengthy signed detour.

9. Regarding the replacement of the 3600 linear feet of watermain, main crossings, and service laterals from Forest Street to Maxwell Street, the Department recommends this work to be done ahead of the WIS 50 construction project. Due to the length of work and extensive impacts the Department has concerns about its ability to integrate this work into the project schedule, and views this work as of a size large enough to be completed as its own project.

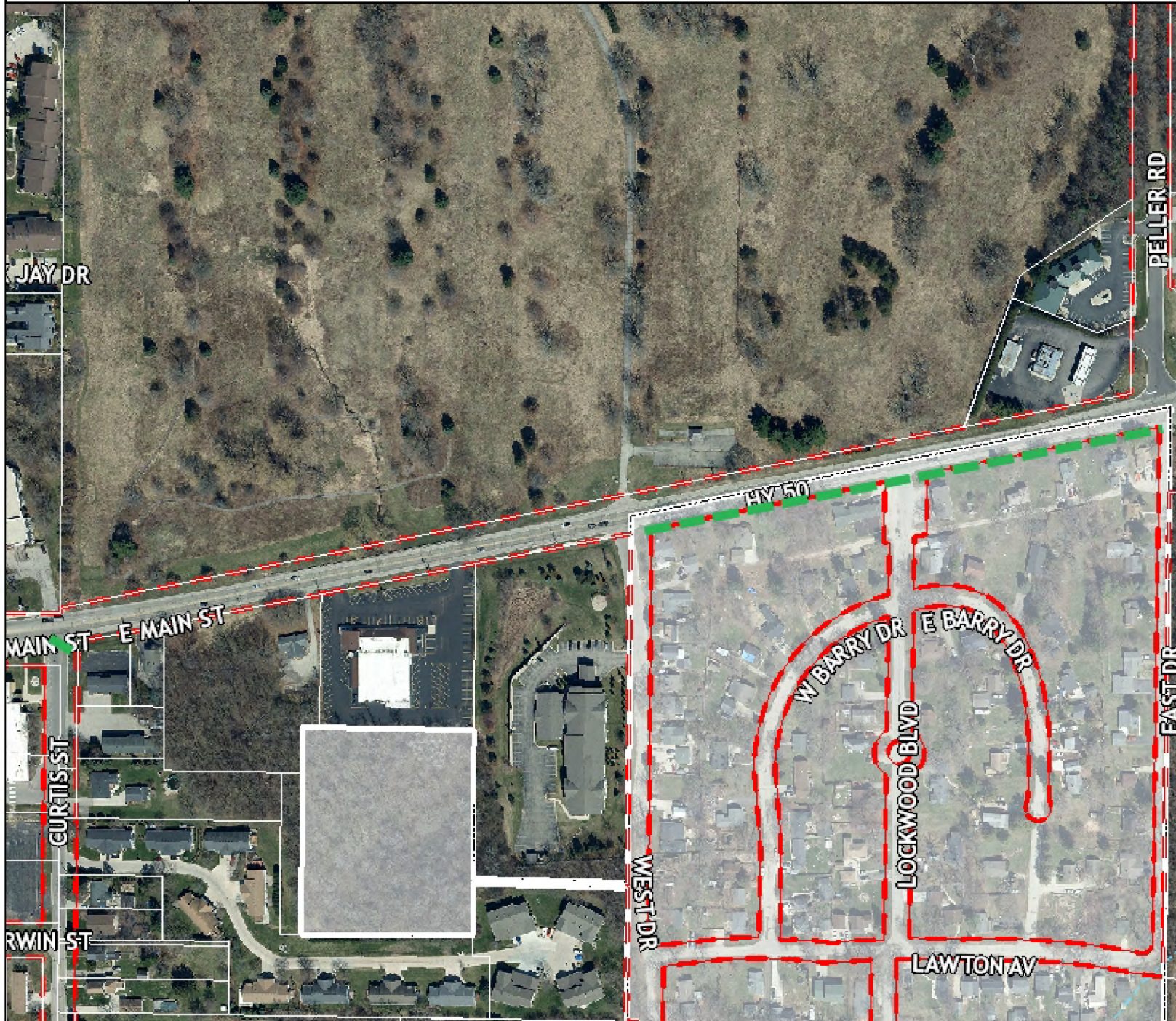
In general, the Department recommends that it would be in the Lake Geneva Water Commission's best interest to complete the above-mentioned work ahead of the scheduled WIS 50 project. With construction of this magnitude and limited yearly construction timeframes, the Department has concerns over the ability to complete this work without extending over multiple construction season and requiring lengthy detours/roadway closures during the peak summer month. If the Water Commission completed this work separate from the Departments proposed project, they would be able to work outside of the peak summer months, complete the work with shorter signed detours and reduce overall impacts to residents and the traveling public.

If the Lake Geneva Water Commission would like to discuss this further the Department can setup a meeting at a future date.

Please let me know how you would like to proceed.
Thank you,

Ryan Bernard, P.E.

WisDOT DTSD
SE Region Planning
Final Scoping Team – Project Manager
262-548-6471
ryan.bernard@dot.wi.gov



Legend

- Street Names
- Private Roads
- County Municipalities
- Tax Parcels (Air Photo)
- Parks
- Alley
- Right-Of-Way
- Hydrology
- ETZ
- City Limits

Data on this map may or may not be accurate, current, or otherwise reliable. For reference only.

Notes
Add Notes

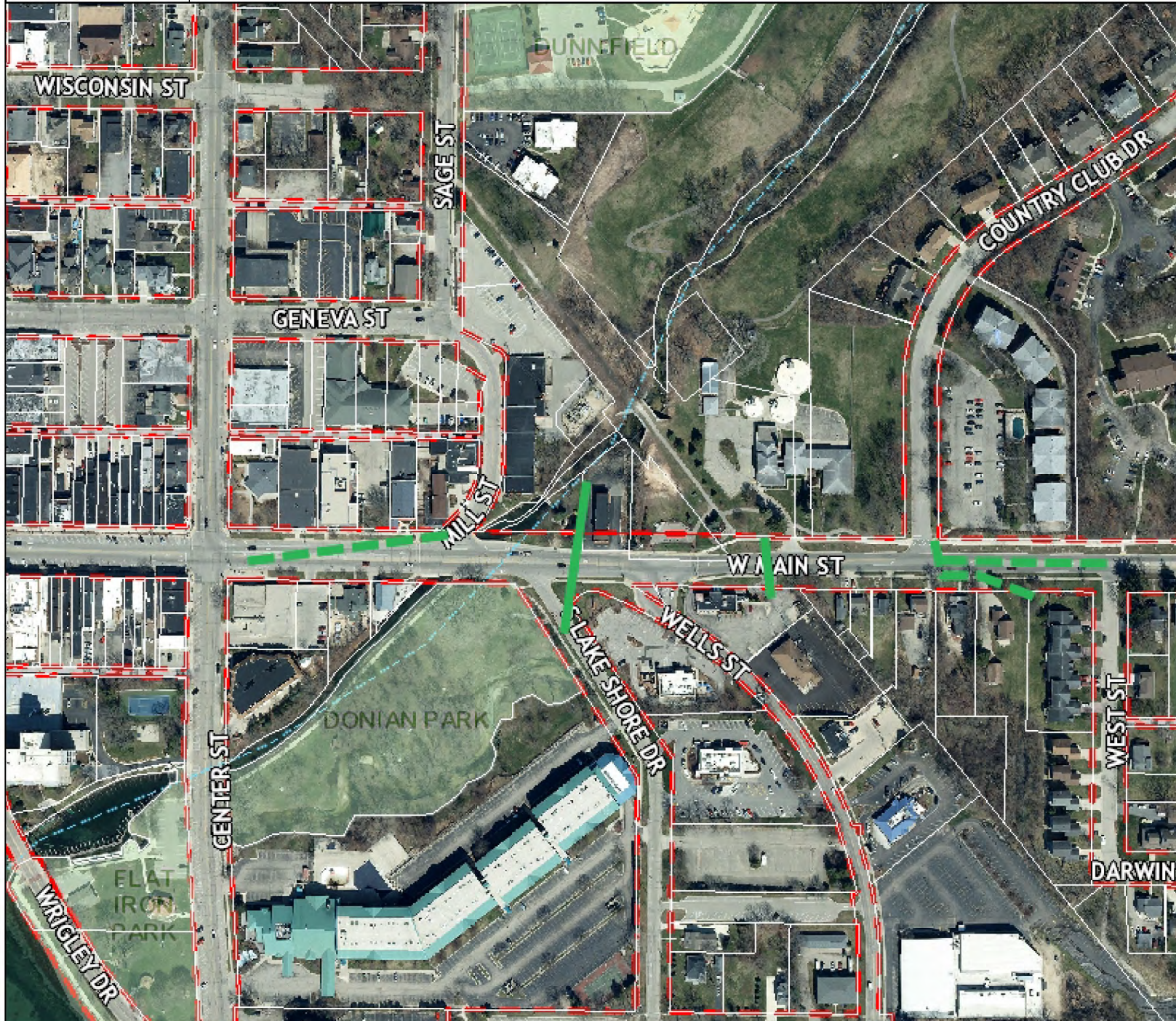
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04/14/2022

300-600 Block Main St. Sanitary Sewer



Legend

- Street Names
- Private Roads
- County Municipalities
- Tax Parcels (Air Photo)
- Parks
- Alley
- Right-Of-Way
- Hydrology
- ETZ
- City Limits

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Notes
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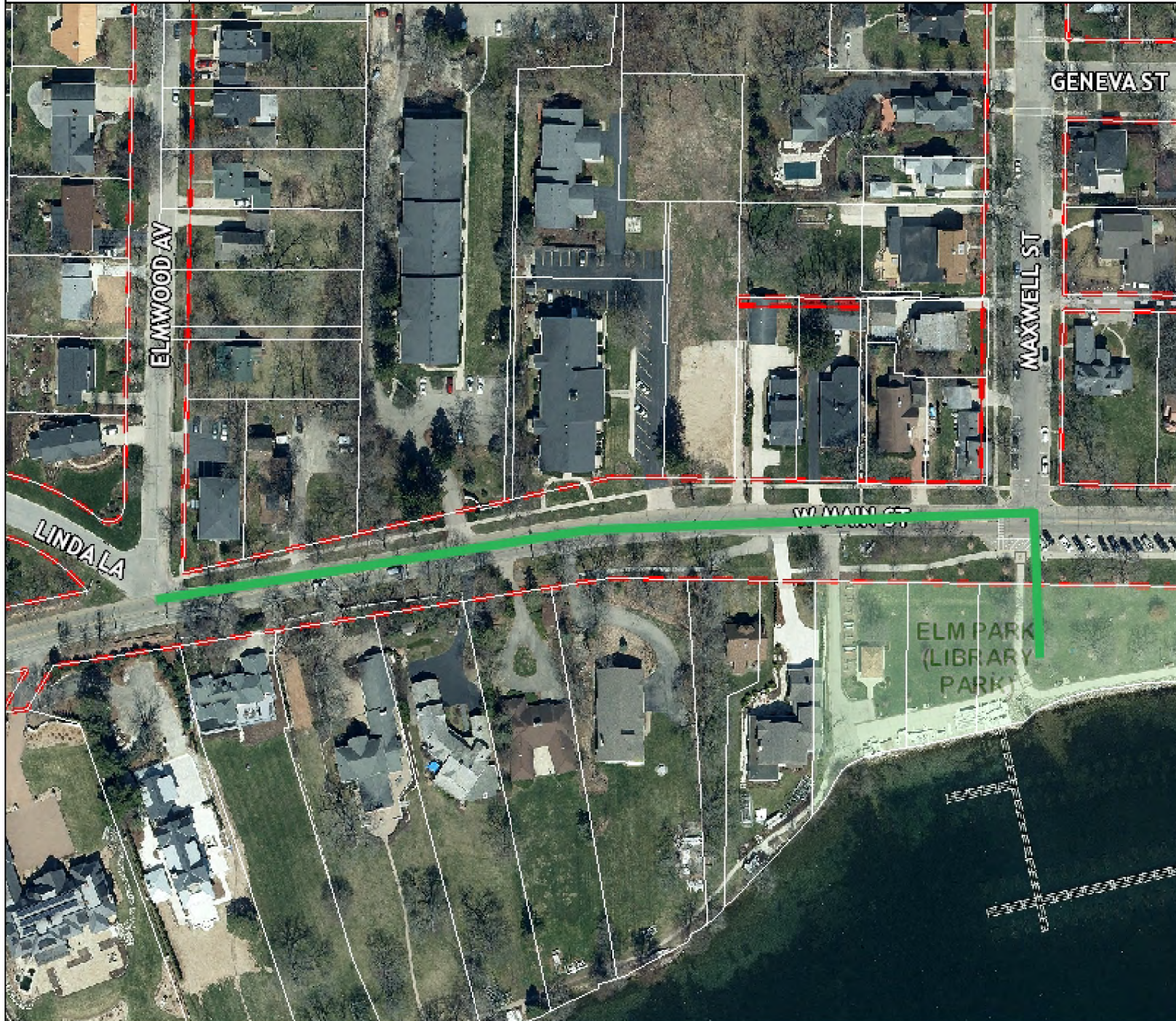
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04/14/2022

1100-1300 Block Main St. Sanitary Sewer



- Legend**
- Street Names
 - Private Roads
 - County Municipalities
 - Tax Parcels (Air Photo)
 - Parks
 - Alley
 - Right-Of-Way
 - Hydrology
 - ETZ
 - City Limits

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Notes
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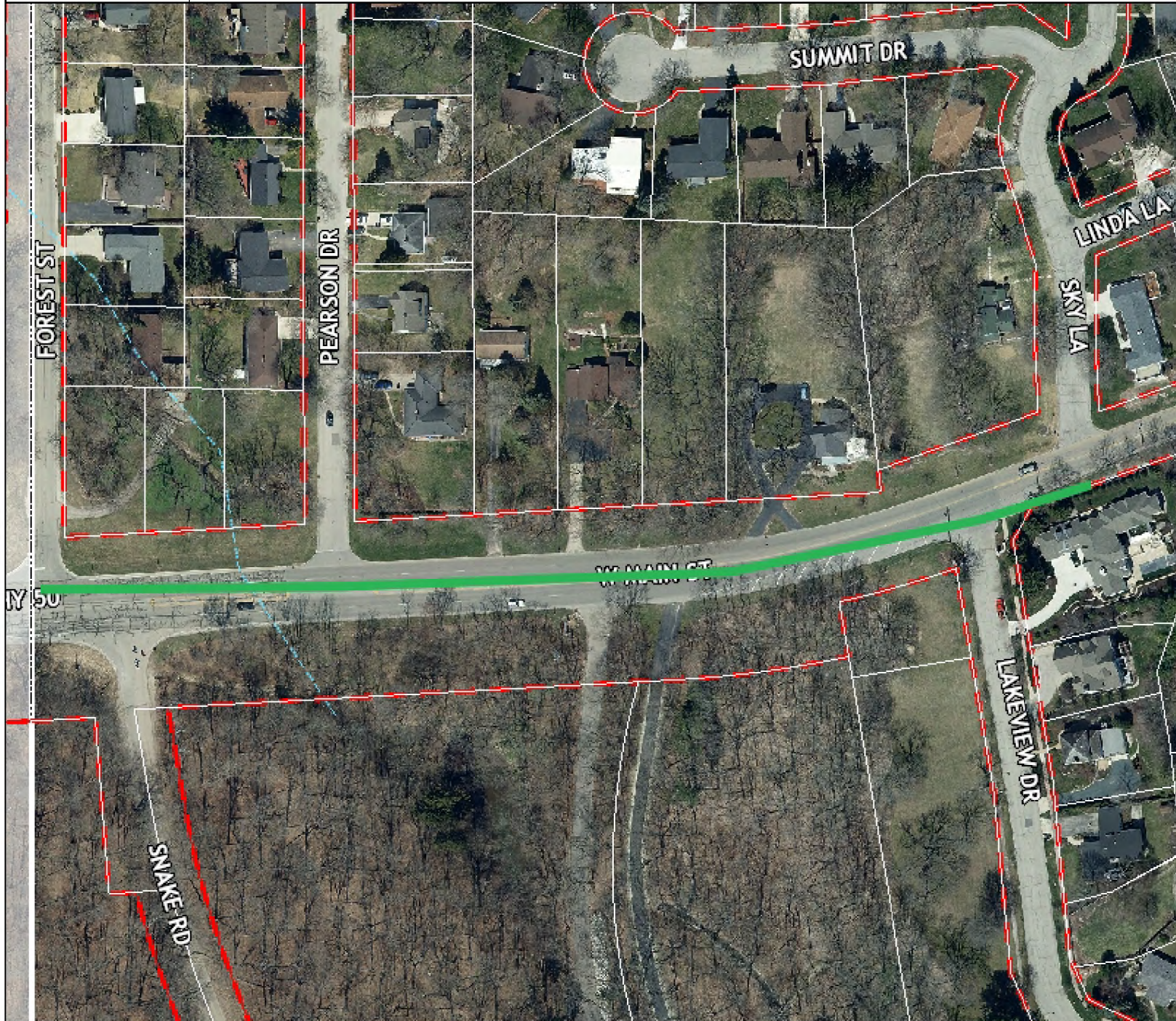
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04/14/2022

1600-1800 Block Main St. Sanitary Sewer



Legend

- Street Names
- Private Roads
- County Municipalities
- Tax Parcels (Air Photo)
- Parks
- Alley
- Right-Of-Way
- Hydrology
- ETZ
- City Limits

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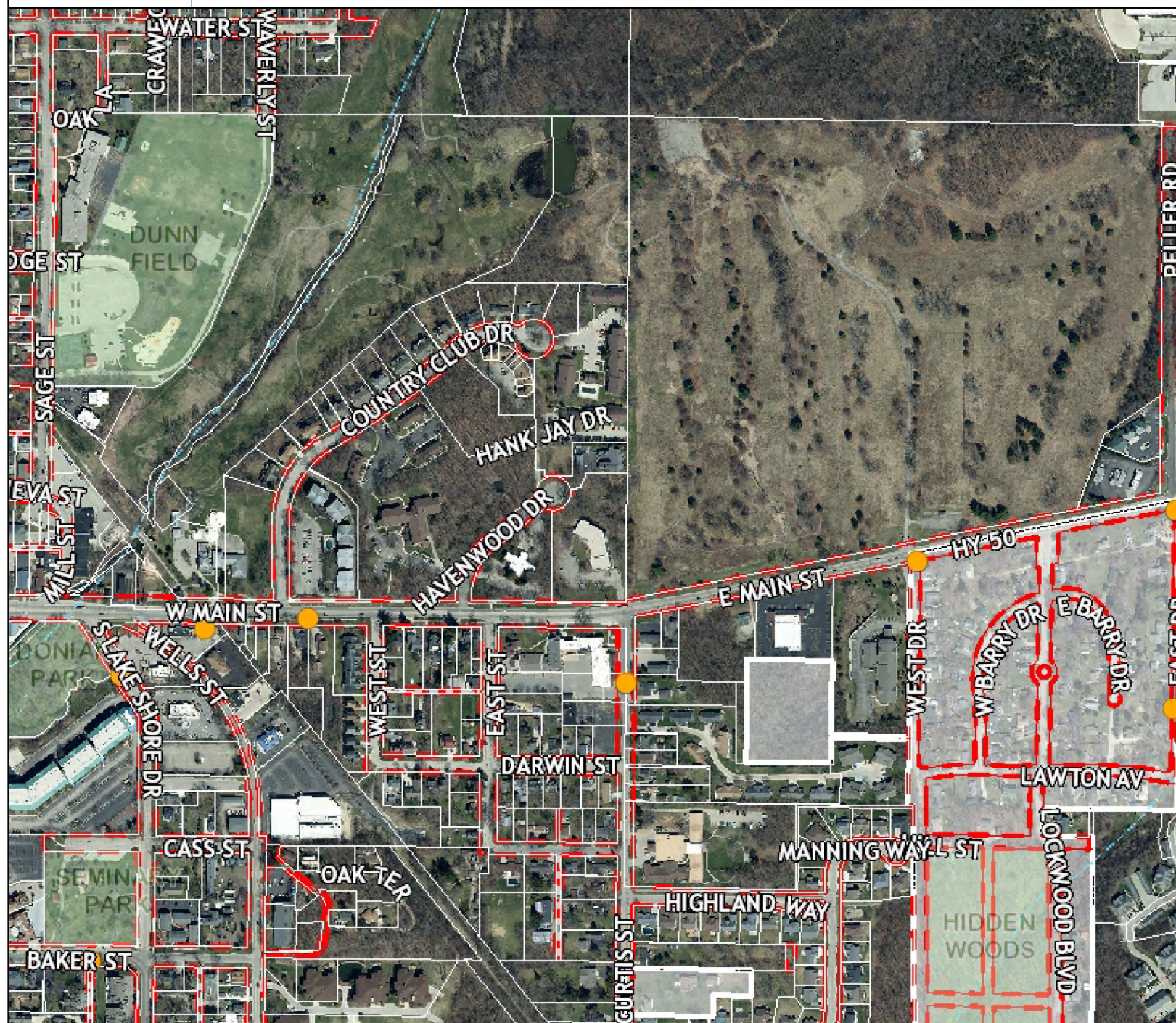
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04/14/2022

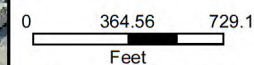


Legend

- Street Names
- Private Roads
- County Municipalities
- Rehab Needed
- ✗ Illegal Connections
- Tax Parcels (Air Photo)
- Parks
- Alley
- Right-Of-Way
- Hydrology
- ETZ
- City Limits

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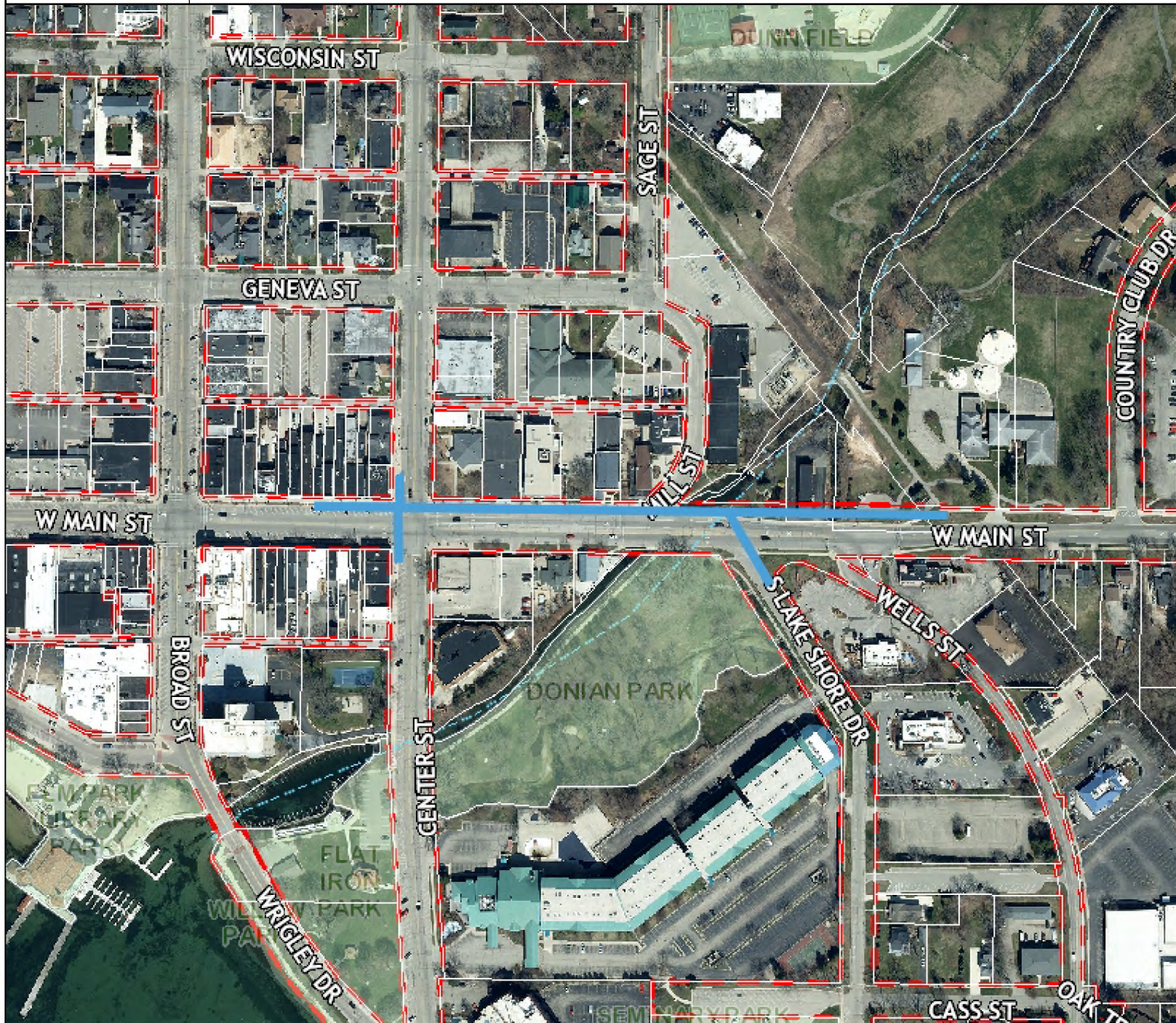


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04/14/2022

500 - 700 Block Main St. Water Main



Legend

- Street Names
- Private Roads
- County Municipalities
- Tax Parcels (Air Photo)
- Parks
- Alley
- Right-Of-Way
- Hydrology
- ETZ
- City Limits

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Notes
Add Notes

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04/14/2022

1100-1800 Block Main St. Water Main



Legend

- Street Names
- Private Roads
- County Municipalities
- Tax Parcels (Air Photo)
- Parks
- Alley
- Right-Of-Way
- Hydrology
- ETZ
- City Limits

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Notes

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04/14/2022