City of Lake Geneva, 626 Geneva St, Lake Geneva, Wisconsin- 262.248.3673- www.cityoflakegeneva.com

PIERS, HARBORS, AND LAKEFRONT COMMITTEE
TUESDAY, JULY 12, 2022- 5:00 PM
LAKE GENEVA CITY HALL, COUNCIL CHAMBERS (MAIN LEVEL)

Committee Members: Chairperson Joan Yunker, Alderpersons: Shari Straube, Ken Howell, Rich Hedlund, and Tim Dunn

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AGENDA

1. Meeting called to order by Chairman Yunker
2. Roll Call
3. Discussion/Recommendation regarding the approval of the June 14, 2022 Piers, Harbors, and Lakefront Committee minutes as prepared and distributed
4. Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda except for public hearing items. Comments will be limited to 5 minutes
5. Harbormaster Report
6. Discussion/Recommendation regarding cleaning and clearing of the Lagoon
7. Discussion/Recommendation regarding Credit to Lagoon slips 1-8 for 1/2 year to be applied to 2023 fees
8. Discussion/Recommendation regarding one-month credit to Riviera Slip lessees for pier repair delays due to weather damage
9. Discussion/Recommendation regarding placement of CD3 cleaning unit during LG rotation
10. Discussion regarding seaweed removal from. Commercial operations on Lakefront (requested by Clearwater and Marina Bay)
11. Adjournment

This is a meeting of the Piers, Harbors & Lakefront Committee.
No official Council action will be taken; however, a quorum of the Council may be present.

cc: Aldermen, Mayor, Administrator, Harbormaster, Media

PIERS, HARBORS, AND LAKEFRONT COMMITTEE
TUESDAY, JUNE 14, 2022- 5:00 PM
LAKE GENEVA CITY HALL, COUNCIL CHAMBERS

Committee Members: Chairperson Joan Yunker, Alderpersons: Shari Straube, Ken Howell, Rich Hedlund, and Tim Dunn

Chairperson Yunker called the meeting to order at 5:00 p.m.

Roll Call
Present: Yunker, Howell, Hedlund, Dunn and Straube (arrived at 5:04 p.m.)
Absent: None

Discussion/Recommendation regarding the approval of the May 10, 2022 Piers, Harbors, and Lakefront Committee minutes as prepared and distributed. Motion by Hedlund for approval. Seconded by Dunn. Motion carried by unanimous voice vote.

Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda except for public hearing items. Comments will be limited to 5 minutes. No comments from the public.

Harbormaster Report. Harbormaster Russell addressed the committee concerning the items contained in the meeting packet's Harbormaster Report. Questions / discussion between the Harbormaster and the Committee. Consensus of the committee to have the Harbormaster select the location for the CD3 cleaning machine while it is stationed in Lake Geneva.

Discussion/Recommendation regarding pier repairs.
Harbormaster Russell reported to the Committee that replacement / raising of the piers as discussed last month has been postponed for now. Repairs allowed, to date, have been to simply make the piers useable. Harbormaster reported that he intends to meet with Gage Marine and Lake Geneva Boat Line to discuss repairs done so far and get an itemized list of those repairs and costs. He also intends to discuss this topic with other dock companies and Engineer(s) to get their insights on what should be done with the piers and possibly secure quotes. More on this topic next month.

Discussion/Recommendation regarding cleaning and clearing of the Lagoon.
Harbormaster Russell addressed the committee concerning the buildup of debris and vegetation within the lagoon. He reported that lagoon slips 1 – 8 have been rendered virtually useless. The Geneva Lake Environmental Agency (GLEA) and the Wisconsin Department of Natural Resources (WDNR) have been brought into the discussion as well. Discussion concerning options for cleaning and clearing the lagoon as well as what should be done concerning the payment received by renters of lagoon slips 1-8 for the 2022 season. Harbormaster stated he is looking into funding options including possible grants and cost sharing with other communities represented within GLEA for the cleanup. It was the recommendation of the Committee that there be more discussion on this topic next month, unless Harbormaster is able to secure information that could be acted at an upcoming Finance, Licensing and Regulation (FLR) Committee meeting. Discussion at FLR will also address the possibility of full or partial refunding of lagoon slip renter payments for slips 1 – 8.

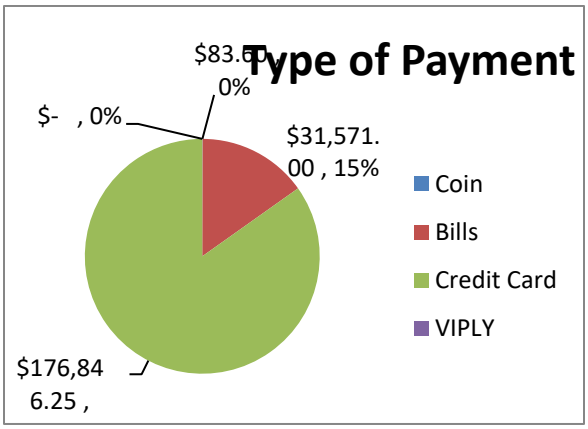
Adjournment. Hedlund so moved to adjourn at 5:28 p.m. Seconded by Straube. Motion carried by unanimous voice vote.

Harbormaster Report
Piers, Harbor and Lakefront Committee
July 12, 2022

- **Buoy/Slips/Piers**
  - West End Pier, West End Buoys, Riviera Slips/Buoys fully leased
  - Lagoon issues to be addressed separately

- **Beach**
  - Days of operation thru July 6 = Thirty-Six (36)
    - 3 days $0 revenue due to inclement weather
      - Staffing hours were reduced and/or eliminated for those days
  - Revenue – Gross May 28 thru July 6: Does not take into account taxes, credit card fees, or refund of cash. Does not include VIPLY Passes

Row Labels	Sum of COIN	Sum of BILLS	Sum of CARD	VIPLY	Total
May	$ 8.75	$ 4,422.00	$ 27,102.50		$ 31,533.25
June	$ 72.80	$ 20,830.00	$ 102,791.75		$ 123,694.55
July	$ 2.05	$ 6,319.00	$ 46,952.00		$ 53,273.05
August	$ -				$ -
September	$ -				$ -
Grand Total	**$ 83.60**	**$ 31,571.00**	**$ 176,846.25**	**$ -**	**$ 208,500.85**



- VIPLY PASSES
  - GROSS REVENUE: $9,072.00
  - PRODUCTS PURCHASED: 1147
  - CUSTOMER ORDERS: 428
  - VIEWS: 3045
  - SCANS: 1030

- Gross revenue by day of the week (excludes VIPLY Passes)

Row Labels	Sum of TOTAL
Sunday	$ 53,812.75
Monday	$ 45,656.45
Tuesday	$ 28,468.50
Wednesday	$ 19,301.10
Thursday	$ 20,284.00
Friday	$ 18,260.00
Saturday	$ 22,718.05
Grand Total	**$ 208,500.85**

- Holiday Weekend Revenue 2022 vs 2021

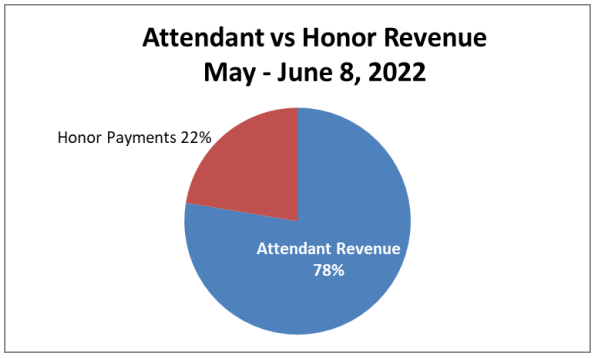
Holiday Weekend	2022	2022	Variance
Memorial Day	$31,533.00	$ 8,325.00	$ 23,208.00
4th of July	$44,600.00	$63,654.00	$(19,054.00)

Holiday weekend account for 36.5% of total Revenue

- **Boat Launch**
  - Revenue May-June 6, 2022

TIL Rev Attended	TIL Rev Honor	Total Rev
$4,560.00	$1,317.00	$5,877.00

- Season Pass Rev: $ 6,899 (budget $8,000)



- Total Launches

PAID LAUNCHES MAY THROUGH June 28, 2022											
	Non-Motor RESIDENT	Non-Motor Non-Resident	<20 Feet RESIDENT	<20 Feet Non-Resident	20'-25' RESIDENT	20'-25' Non-Resident	>26' RESIDENT	>26' Non-Resident	Jet Ski RESIDENT	Jet Ski Non-Resident	Est CC Launches
Attendant Tickets	2	7	19	105	49	43	20	14	6	15	37
Honor Tickets	2	1	32	52	7	1	4	5		8	15
Total Tickets	4	8	51	157	56	44	24	19	6	23	52
Total Paid Launches		444									

- Commercial/Season Pass Launches
  - June 1 – 27: **170 counted by Attendants**
  - Commercial/Season Pass launches accounted for 58% of the launches in June
- **Total Recorded Launches YTD: 444 + 170 = 614**
- New Project:
  - Investigate modifying trailer parking slots to accommodate wave runner trailers less vehicle.
  - Wave Runners have posed an issue at the launch
  - This may encourage users to drop the trailer and go to another location to use the wave runners; i.e. Big Foot area

- **LAGOON UPDATE:**
  - Debris cleanup scheduled for July 18th
  - Riese Aquatics will use a DASH (Diver Assisted Suction Harvesting) process to clean out the area around slips 1-8 and into the center of the lagoon

- **WEST PIER INCIDENT ON JULY 3**
  - Underage drinking on a pontoon boat
  - Police notified and responded
  - West Pier slip lessees looking for solutions
  - Add to August P,H&L Committee Agenda for discussion/recommendations

- **CD3 Unit**
    - Unit is scheduled to be in LG July 16 for 2 weeks

Week	Muncipality	Weekend Date	Move Date
1	Linn	Saturday, June 4, 2022	Wednesday, June 1, 2022
2	Linn	Saturday, June 11, 2022	NA
3	Fontana	Saturday, June 18, 2022	Wednesday, June 15, 2022
4	Fontana	Saturday, June 25, 2022	NA
5	Williams Bay	Saturday, July 2, 2022	Wednesday, June 29, 2022
6	Williams Bay	Saturday, July 9, 2022	NA
7	Lake Geneva	Saturday, July 16, 2022	Wednesday, July 13, 2022
8	Lake Geneva	Saturday, July 23, 2022	NA
9	Linn	Saturday, July 30, 2022	Wednesday, July 27, 2022
10	Linn	Saturday, August 6, 2022	NA
11	Fontana	Saturday, August 13, 2022	Wednesday, August 10, 2022
12	Fontana	Saturday, August 20, 2022	NA
13	Williams Bay	Saturday, August 27, 2022	Wednesday, August 24, 2022
14	Williams Bay	Saturday, September 3, 2022	NA
15	Lake Geneva	Saturday, September 10, 2022	Wednesday, September 7, 2022
16	Lake Geneva	Saturday, September 17, 2022	NA

    - Location
        - Unit measures 15’ in length by 55” wide
        - Will not fit at launch – will block sidewalk
        - GLEA suggests need for access AFTER retrieval from the lake