



626 Geneva St, Lake Geneva, WI 53147- 262.248.3673- cityoflakegeneva.com

**AVIAN COMMITTEE
TUESDAY, MAY 4, 2021 – 6:00 P.M.
CITY HALL, COUNCIL CHAMBERS**

**THE CITY OF LAKE GENEVE IS HOLDING MEETINGS VIRTUALLY WITH LIMITED CAPACITY
IN COUNCIL CHAMBERS TO COMPLY WITH SOCIAL DISTANCING DUE TO THE
CORONAVIRUS (COVID-19) PANDEMIC. HERE'S HOW YOU CAN PARTICIPATE:**

**6:00 p.m. May 4, 2021 Avian Committee
Tue, May 4, 2021 6:00 PM - 7:00 PM (CDT)**

Please join my meeting from your computer, tablet or smartphone.
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AGENDA

Committee Members: Beverly Leonard, Sarah McConnell, Jill Rodriguez, Karen Gallo, Carol Zimmermann, Kelley Happ, and Cindy Flower- Alderperson

- 1) Call to Order
- 2) Roll Call
- 3) Approval of the minutes from April 13, 2021
- 4) Comments from the public
- 5) Purple Martin Update
- 6) Four Seasons Nature Preserve and Park Board Collaboration Update
- 7) World Migratory Bird Day Update
- 8) Learning to Soar (Students and Girl Scouts) Update
- 9) Storybook Trails Update
- 10) Bird Walk Update
- 11) 2020 Financial Report
- 12) Other current and proposed projects, grants, and public outreach updates

13) Next Meeting Date & Time (June 1, 2021 at 6:00 p.m.)

14) Future Agenda Items

15) Adjourn

*This is a meeting of the Avian Committee.
No official City Council action will be taken; however, a quorum of the Council may be present.*

cc: Tourism Commissioners, Mayor, Administrator

City of Lake Geneva Avian Committee Meeting Minutes

Tuesday, April 13, 2021, 6:00 P.M.
Council Room 2A_ and online

1. Call to order: 6:12 PM by Alderperson Flower

2. Roll Call. The following members were present: Cindy Flower - Alderperson, Carol Zimmermann, Sarah McConnell, Beverly Leonard, Jill Rodriguez, Karen Gallo, Kelley Happ. There were no members of the public_in attendance, either in person or online.

3. Approval of Avian Committee meeting minutes from March 2, 2021:

Motion to approve minutes by Rodriguez, second by Gallo. The motion was passed.

5. Purple Martin Update:

Leonard reported that all martin houses are up, repairs made and cleaned for the season. Thank you to Neil and the street department for the repairs and installation. All volunteers are on board for checking the houses. One house had an old squirrel nest, so Neil installed a squirrel guard to prevent squirrel access. Leonard and Gallo led a discussion about purchasing another 14-unit house, possibly a buy one/get one offer. Leonard reported a total of 102 nesting holes on our martin houses. The new martin sign is ready to be installed whenever the street crew can fit it into their schedule. We are now on watch for the first arrivals.

6. Four Seasons Nature Preserve and Park Board Collaboration:

McConnell attended the Park Board meeting and reported that they are onboard with our ideas, and that we should involve them at the point of actual work. She advised us to proceed carefully so that we don't intrude on their committee plans. Our plans include cleaning the birdhouses and improving signage. Rodriguez reported that her Interact Club students are willing to help with clean up. Zimmermann noted that on Friday (April 16) a group from the Avian Committee, the Geneva Lake Conservancy and students and teacher from St. Francis School would meet at the nature preserve to plan the student's Story Book Trail project.

7. World Migratory Bird Day Update:

Zimmermann outlined three projects the committee is working on for World Migratory Bird Day, which is May 12 this year:

1. The fifth grade class at St. Francis School is working on a Story Book Trail project to install at Four Seasons Nature Park. The students will study bird migration and write a story about the birds that are likely to appear at the nature center. Their story will be posted on a series of boards along the main trail to share with the public.
2. The Avian Committee is working with the Geneva Lake Conservancy and the Lakeland Audubon Society to co-host a bird walk at the Conservancy's Bromley Woods on Friday, May 7 for the 5th graders at St. Francis School. The Avian Committee and Lakeland will provide information on the birds we are likely to see, as well as additional resources for bird identification and conservation information.
3. Press release and story about Purple Martins migration back to Lake Geneva, nesting habits and the involvement of the Avian Committee to help protect and preserve these birds. It was agreed to time the release with the arrival of martin babies and our new sign

installation, most likely in May. Happ will work on a press release for approval at the next meeting.

8. Learning to Soar (Students and Girl Scouts) Update:

Zimmermann shared her screen, captured in an email sent to the committee members, and requested that this information be included in the April minutes. She explained that the Girl Scouts (4th and 5th grades Eastview School) would meet with volunteers from the Committee to earn an Animal Habitat Badge. Three sessions will help the scouts learn about bird identification, threats and positives for birds in the area. The first two presentations will be conducted by Gallo and Zimmermann outdoors, and the third will include a walk to the lakefront to learn about Purple Martins and their nesting habits and babies. Zimmermann requested money from the budget to create certificates for the scouts upon successful completion of their badge. In addition, the scouts will provide feedback with a list of what they think students would like to know. This is part of their community involvement badge requirements.

9. Storybook Trails Update:

Zimmermann, McConnell and Rodriguez have scheduled an April 16 site visit to Four Seasons to acquaint the students with the preserve and help them visualize birds returning. They will generate ideas for an upbeat story with lots of illustrations for their Storybook that will appeal to other youngsters.

Zimmermann moved to approve the transfer of funds, including \$500 from our Environmental Education grant for the Geneva Lake Conservancy and \$160 to Lakeland Audubon for the bird walk. She also requested approval to spend \$550 from our Grow Native fund to pay for the Storybook Trail signs (10). Please see the attached Budget Request for details. Rodriguez seconded the motion and it was passed unanimously.

10. Bird Walk Update:

Zimmermann explained that the Learn to Soar students from St. Francis School will participate in the 2021 Kettle Moraine Bird Festival at Bromley Woods for a bird walk and speaker to further acquaint them with birds' migration. The walk is hosted by the Geneva Lake Conservancy, Lakeland Audubon Society and the City of Lake Geneva Avian Committee. The event will take place on Friday, May 7 from 9:30 am to noon. Maddie Olivieri from the GLC will create and distribute a press release and link to their social media. Kevin Dickey from Lakeland has provided a list of birds the students might see and Zimmermann will create a bi-fold brochure for students with this information.

11. Financial Report:

Flower is working on the financial report and will bring it to the next meeting.

12. Next Meeting Date & Time: Tuesday May 4 at 6 p.m.

12. Adjourn: McConnell moved to adjourn, seconded by Gallo and approved. Meeting adjourned at 6:51 p.m.

Respectfully submitted
Kelley Happ
4/21/21

Budget Requests addendum to Minutes as requested by Zimmermann

1) I would propose that we approve the transfer of fund to our partners, per the grant (\$500 to GL Conservancy and \$160 to Lakeland Audubon)

2) I would propose that we approve a purchase of 10 sign holders for the storybook trail at roughly \$550, using the grant funds and residual funds as noted below.

GRANT - Environmental Education Committee				
		Expended	Residual	Notes
Bird Fair - presentation materials	\$320.00	0	\$320.00	Avian Committee
Bird Walk -shared cost Conservancy	\$500.00	0	\$500.00	Conservancy (pay for buses for student groups)
Guides - Lakeland	\$160.00	0	\$160.00	Lakeland
Total			\$980.00	
Grant expenditures (Avian)		Expended	Residual	
Two bus trips (for project) \$120 each	\$320.00	\$240.00	\$80.00	
Great Backyard Bird Count	\$150.00	\$26.64	\$123.36	(Bird id materials and pocket folders)
Bird Migration Game	\$100.00	\$84.73	\$15.27	(Printed parts for game, materials)
Grown Native	\$500.00		\$500.00	undefined
				Interpretive

Potential funds			\$718.63	
10 Sign holders (\$55 each)	\$550.00		\$168.63	
Still available for Grow Native	\$168.63			

Account Number	Account Title	2021-21 Period Actual	2021-21 Current year Actual	Current year Budget	Variance Current year	% of Budget
GENERAL FUND						
CONSERVATION AND DEVELOPMENT						
CONSERVATION AND DEVELOPMENT						
11-70-00-47300	AVIAN DONATIONS	2.00	4.00	1,330.00	1,326.00	.30
Total CONSERVATION AND DEVELOPMENT:		2.00	4.00	1,330.00	1,326.00	.30
CONSERVATION AND DEVELOPMENT						
11-70-00-57800	AVIAN COMMITTEE EXPENSES	.00	536.37	3,025.00	2,488.63	17.73
Total CONSERVATION AND DEVELOPMENT:		.00	536.37	3,025.00	2,488.63	17.73
Net Total GENERAL FUND:		2.00	532.37-	1,695.00-	1,162.63-	31.41
Net Grand Totals:		2.00	532.37-	1,695.00-	1,162.63-	31.41

Date	Journal	Reference Number	Payee or Description			Account Number	Debit Amount		Credit Amount	Balance	
AVIAN DONATIONS			01/01/2021 (00/21) Balance			11-70-00-47300				.00	
02/15/2021	CR	15000231	HALE-2 - HALE-2						2.00-		
			Description: HALE-2 - HALE-2								
			02/28/2021 (02/21) Period Totals and Balance				.00	*	2.00-	*	2.00-
04/12/2021	CR	15000750	AVIAN DONATIONS - BRESNAHAN, STACY						2.00-		
			Description: AVIAN DONATIONS - BRESNAHAN, STACY								
			04/30/2021 (04/21) Period Totals and Balance				.00	*	2.00-	*	4.00-
YTD Encumbrance		.00	YTD Actual	-4.00	Total	-4.00	YTD Budget	-1,330.00	Unearned	1,326.00	
AVIAN COMMITTEE EXPENSES			01/01/2021 (00/21) Balance			11-70-00-57800					.00
01/09/2021	AP	111	LAKE GENEVA PUBLIC LIBRARY				300.00				
			**Desc: YTH MATLS-BIRD WATCHING KITS								
			01/31/2021 (01/21) Period Totals and Balance				300.00	*	.00	*	300.00
01/21/2021	AP	239	CHASE CARD SERVICES				125.00				
			**Desc: BIRD CITY ANNUAL RENEWAL								
02/03/2021	AP	266	COPIES & PRINTS PLUS LLC				11.88				
			**Desc: GREAT BY BIRD COUNT-MATL								
02/18/2021	AP	658	ZIMMERMANN, CAROL				14.76				
			**Desc: PKT FOLDERS-LEARNING TO SOAR								
			02/28/2021 (02/21) Period Totals and Balance				151.64	*	.00	*	451.64
03/12/2021	AP	398	COPIES & PRINTS PLUS LLC				10.80				
			**Desc: BIRD MIG GAME REVSE-COVID								
03/10/2021	AP	482	ZIMMERMANN, CAROL				73.93				
			**Desc: BIRD MIG GAME REVISE-COVID								
			03/31/2021 (03/21) Period Totals and Balance				84.73	*	.00	*	536.37
			04/30/2021 (04/21) Period Totals and Balance				.00	*	.00	*	536.37
YTD Encumbrance		.00	YTD Actual	536.37	Total	536.37	YTD Budget	3,025.00	Unexpended	2,488.63	
AVIAN COMMITTEE DONATION EXP			01/01/2021 (00/21) Balance			11-70-00-57810					.00
			04/30/2021 (04/21) Period Totals and Balance				.00	*	.00	*	.00
YTD Encumbrance		.00	YTD Actual	.00	Total	.00	YTD Budget	.00	Unexpended	.00	
Number of Transactions: 8 Number of Accounts: 3							Debit		Credit		Proof
Total GENERAL FUND:							536.37		4.00-		532.37
Number of Transactions: 8 Number of Accounts: 3							Debit		Credit		Proof
Grand Totals:							536.37		4.00-		532.37

City of Lake Geneva
Avian Committee
Budget Request and Strategic Planning for 2021

In service to the mission of the City of Lake Geneva, the Avian Committee is submitting the following budget and budget narrative. These funded activities support our mandated core mission and the strategic objectives developed to operationalize those missions.

Budget Request for 2021 – informed by our work in 2020

You, as city leaders, are well-aware of the challenges that every public servant is facing in 2020, given the Covid pandemic. Our committee members were grateful that the city funded our efforts at \$4,950 for calendar year 2020. These funds were allocated to support many activities or events that could not be held, or needed to be modified, given the need to keep our neighbors and visitors safe and comfortable. Given that, our expenditures for 2020 will be less than the budget you granted.

We also recognize that you, as city leaders, will be faced with many fiscal challenges for 2021. Therefore, **our budget request is both modest** and also documents our efforts to **raise revenue from grants and fund-raising**.

Modifying our Activities to Match our Current Environment

In 2020, we worked diligently to meet our core mission and demonstrate process toward our strategic goals. That meant moving much of our work to virtual experiences. Despite this challenge, we were able to re-imagine and achieve our objectives in novel ways. We note these as they are informing our plans for 2021, as it is not possible at this point to know when public events will be safe and advisable.

It should be noted that thanks to the efforts not only of this committee, but also of Lake Geneva city leaders, our valued partners, and volunteers, the City of Lake Geneva was awarded not just Bird City status, but High Flyer status (one of only 19 such awards in the state).

A spreadsheet with our budget request (and grant/fund-raising goals) follows. Immediately below is a review of our core mission and goals and a brief description of each line-item in the budget request for 2021.

Core Requirements of the Avian Committee

Our enabling language requires this committee to, "Make recommendations to the City Council...

- To plan and celebrate **International Migratory Bird Day** annually on the second Saturday of May.¹
- To monitor and implement minimum criteria to achieve annual certification as a "**Bird City**" community.
- To **apply for Bird City status annually**.
- To **promote the City of Lake Geneva as a tourist destination** for bird enthusiasts.
- **Submit at least one bird-related article** for the City website or media.
- Review annually all City ordinances and policies/procedures related to birds and recommend changes or updates to the Common Council."²

In order to meet the requirement to apply for (and achieve) Bird City status, there are scores of possible activities that can qualify a city as a "Bird City." In general, the city must document activities in areas:

- 1) Habitat Creation, Protection, and Monitoring
- 2) Community Forest Management
- 3) Limiting or Removing Threats to Birds
- 4) Public Education

¹ This celebration has been renamed. It is now "World Migratory Bird Day"

² Taken from the City of Lake Geneva website. September 2018.

- 5) Energy and Sustainability
- 6) World Migratory Bird Day

However, to qualify the city must document outcomes in multiple categories and **MUST** do the following:

- 1) pass a resolution to celebrate a date as World Migratory Bird Day in the city, and
- 2) hold an event or events to celebrate migratory birds and educate community members about the migratory birds and the theme of World Migratory Bird Day.

Translating the Core Requirements into a Strategic Plan

City of Lake Geneva – Avian Committee Mission Statement

The City of Lake Geneva Avian Committee seeks to act strategically to preserve and nurture the birds and the bird habitats of Lake Geneva, build the understanding of all community members and partners about this natural asset, encourage residents and partners to value and protect this asset, equip the next generation to become the future stewards of these resources, contribute to research designed to protect our birds, and engage our residents and tourists in enjoying and celebrating our birds.

From our planning efforts, the following general goal areas were identified:

1. **Birds Thrive:** preserve and nurture the birds and the bird habitats of Lake Geneva
2. **Community Awareness:** build the understanding of all community members and partners about natural asset enriches the community
3. **Community Engagement:** encourage residents and partners to value and protect this asset
4. **Educate the Next Generation:** equip the next generation to become the future stewards of these resources
5. **Research:** contribute to research designed to protect our birds
6. **Tourism:** engage our residents and tourists in enjoying and celebrating our birds
7. **Strategic Action:** begin or expand discussions and collaboration with other groups to increase the efficiency, scope, and impact of projects

2021 Budget Request

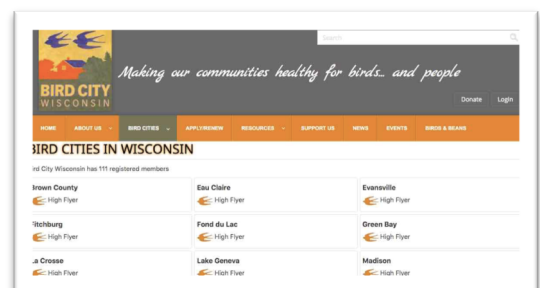
This year the Committee is requesting **\$3,025 in City Funds**

We are also actively pursuing grants and raising funds for support with another \$1,330. We have noted this so you can see how we are attempting to accomplish our projects despite a reduced budget request. Details for each line item follows.

Bird City Wisconsin

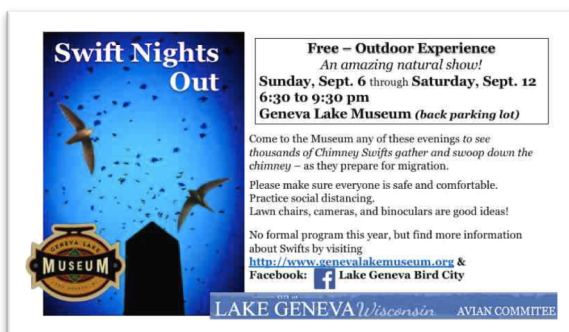
Budget item #1: Request \$125 application fee

For 2021, we will need to complete the rather lengthy application, pay the application fee, ask the City Council to pass a resolution for the City's celebration of World Migratory Bird Day.



Swift Night Out

Budget Item #2: Request \$850



Our annual celebration, in partnership with the Geneva Lake Museum, has been the highlight of our community education and outreach efforts. This year, given the troubles associated with Covid 19, we were still able to provide a socially-distanced experience. We did not have a formal program and expanded viewing to seven evenings. Prior to the troubles, we had tremendous support from Visit Lake Geneva, as they listed the event in their visitor publication. We were also exceptionally grateful for social media promotions from many wonderful partners, including the Geneva Lake Conservancy, Lakeland

*City of Lake Geneva – Avian Committee
Budget Request and Planning for 2021*

Audubon, Wisconsin Bird City, and the Chimney Swift Conservancy. We expanded our Learning to Soar education program by creating a special unit designed to be easy to present virtually (as well as face-to-face). We shared this program locally and with our bird and conservation partners. With strategic use of our Facebook page (Bird City Lake Geneva), as well as paper and electronic publicity, we were able to reach out widely and get coverage in the Lake Geneva Regional News and even generated a television news story on Fox 6 News.

In 2021, as Swift Night Out is scheduled for early September (September 9), our hope is to have a formal program. The detail for this budget item outlines costs for the formal program presenter, a children's program, publicity, and refreshments.

Related to the following goal areas

Community Awareness

Community Engagement

Educate the Next Generation

Tourism

Strategic Action

Purple Martin Colony

Budget item #3: \$400

The year 2020 may not have been the best for many of us humans, but it was a wonderful year for the burgeoning City of Lake Geneva Purple Martin colony. Our WE Energies grant-funded Purple Martin houses were the summer home and breeding ground for an every-expanding population of these happy, trilling birds.



In 2021, we hope to continue to provide this needed habitat for Purple Martins.

This colony has found this critical nest space and have grown families here for the past three summers. The houses also inspire community members to volunteer as “nest-keepers” and serve as a focal point for bird-watching for both community members and tourists.

Related to the following goal areas

Birds Thrive

Community Awareness

Community Engagement

Tourism

Anti-window Strike Decals

Budget item #4: \$200

A major focus of Wisconsin Bird City is the protection of birds through limiting window strikes. This is a major threat to birds. The city's effort to sell Wisconsin Bird City anti-window-strike decals both directly protects birds and provides community education and outreach. This budget item will allow us to restock these decals.

Related to the following goal areas

Birds Thrive

Community Awareness

Community Engagement

World Migratory Bird Day Celebration

Budget item #5: \$350

(ALSO, currently pursuing \$320 in grant funding)

In 2020, we were able to shift our student-focused World Migratory Bird Day Celebration to a virtual “Bird Fair” on our Facebook page. We were able to work with educators to translate presentations for the fair to videos or slide presentations or pamphlets that could be shared virtually. Students were still able to complete the major

elements of the project, but were asked to focus on equipping their neighbors with information about threats to migratory birds and simple ways that any Lake Geneva resident could do to limit those threats and help birds thrive. The projects were valuable (and delightful).

In 2021, we do not know what the spring will bring. (World Migratory Bird Days will be in early May.). Therefore, we are working to translate all the materials into a flexible format so that student could be engaged either virtually or face-to-face, and the celebration could be either in-person or virtual. The budget detail notes a request for city funding for publicity and awards. We have already written grant applications for presentation materials.

Related to the following goal areas

Birds Thrive

Community Awareness

Community Engagement

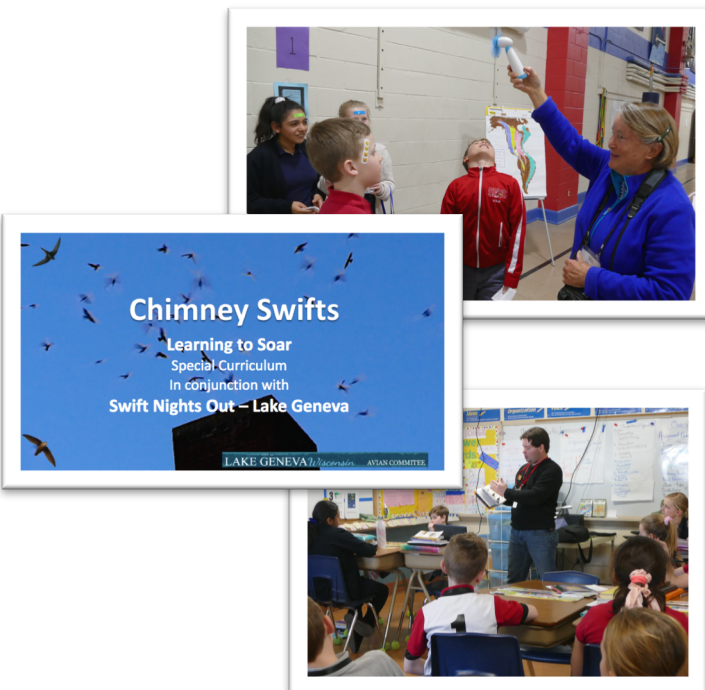
Educate the Next Generation



Learning to Soar – Education and Community Engagement

Budget item #6: \$250 (Backyard Bird Count = \$150, Bird Migration Game = \$100)

(ALSO, currently pursuing \$660 in grant funding for a Bird Walk and \$25 for public outreach for Ebird)



Despite a rapid transition to virtual learning, we were able to rewrite and retool much of the curriculum and keep the education program running. Please see the notes above on the Bird Fair for World Migratory Bird Day. However, we were not able to host young people on a spring bird walk. This was a loss, as in better times our tremendous partners – the Lakeland Audubon Society and the Geneva Lake Conservancy – generously and patiently host young people on a memorable bird walk. We were, however, able to offer a new “Chimney Swift” unit (see notes above).

In 2021, we are committed to finding, inventing, and operationalizing ways to make all of these educational and community outreach experiences (the Backyard Bird Count, Migratory Bird Game, and Bird Walk) accessible virtually. We are requesting fund to assist us in creating and updating materials. We are also actively pursuing grant funds to work with our partners to devise a bird walk (bird-

watching) experience for elementary students. We are working to assure flexibility to match public health needs, so this may be a traditional walk to other variations including self-directed walks.

Related to the following goal areas

Birds Thrive

Community Awareness

Community Engagement

Educate the Next Generation

Cookies for a Cause

Budget item #7: \$0

(ALSO \$50 in funds raised this year for publicity next year)

For the past two years we have applied for, and have been granted, a fund-raising period for Simple Bakery's Cookies for a Cause. We are going to apply this year's funds to upgrading our bird-watching kits, hosted by our partner the City of Lake Geneva Public Library and a small amount to publicize next year's event.

Related to the following goal areas

Community Awareness

Community Engagement

Grow Native

Budget item #8: \$500

In 2020, we had planned to work with our valued partners to educate and equip our fellow community members to learn about, and plant, native plants. Our partners (the Geneva Lake Museum, the Geneva Lake Conservancy, and the Lakeland Audubon Society – as well as other city committees) all have interest in, or existing programs to promote, planting species that provide critical habitat for birds and other pollinators.

In 2021, we are requesting funds to continue to build our collaboration, to provide safe and appropriate community education and outreach, and to highlight native plants and their relationship to bird-watching in an existing city asset, the Four Seasons Nature Preserve. This area already has an infrastructure of plants that support birds and pollinators, but could be mapped and promoted as a bird-watching hot spot.

Related to the following goal areas

Birds Thrive

Community Awareness

Community Engagement

Bird Watching Kits and Maps

Budget item #9: \$50

(ALSO \$300 in funds raised (est.) Cookies for a Cause)

Last year we were awarded an Alliant Energy Grant to provide Bird Watching Kits at no cost to our residents and visitors. Our partner, the Lake Geneva Public Library generously hosts this program and checks out the kits.

Our fund-raising effort (Cookies for a Cause) will be dedicated to expanding the contents of the kits to include materials to engage younger children.

Related to the following goal areas

Community Awareness

Community Engagement

Tourism

Educate the Next Generation

Public Library Resources

Budget item #10: \$300

The Public Library of Lake Geneva has been a valued partner for this committee. As noted above, they graciously provide support for our bird watching kits, host events, and support our efforts through outreach, publicity, and finding and highlighting the library's bird books and other resources.



*City of Lake Geneva – Avian Committee
Budget Request and Planning for 2021*

In 2021, we hope to support these efforts by providing some additional support for the materials that our engaged citizens and young citizen-scientists need to be bird advocates.

Related to the following goal areas

Community Awareness

Community Engagement

Educate the Next Generation

Respectfully Submitted,

Members, City of Lake Geneva Avian Committee

Chair: Alderperson Cindy Flower

Secretary: Kelley Happ

Members: Karen Gallo, Beverly Leonard, Sarah McConnell, Jill Rodriguez, Carol Zimmermann

City of Lake Geneva – Avian Committee
Budget Request and Planning for 2021

2021 Avian Committee Budget Request							Seek Grant or Fund-raising	
Item	Date	Item	Detail					
1 Bird City Wisconsin	Jan 31	\$125						
			Application fee	\$125				
2 Swift Night Out	Sep 9	\$850						
			Speaker	\$500				
			Publicity	\$150				
			Children's Activity	\$100				
			Refreshments	\$100				
3 Purple Martin Colony								
	Maintenance	annual	\$400					
			Nest material	\$100				
			Raccoon guard	\$60				
			Maintenance	\$240				
4 Bird City Window Decals								
	annual	\$200						
			restock	\$200				
5 World Migratory Bird Day Celebration		\$350						
	Community Celebration	May (mid)		Publicity	\$150			
				Presentation materials			\$320	
				Awards	\$200			
6 Learning to Soar - Education & Community Engagement								
	Backyard Bird Count	Feb 12-15	\$150					
				Seed & bags	\$50			
				Ebird outreach	\$0		\$25	
	Bird Migration Game	Mar 15-19	\$100					
				Format revision	\$50			
				Prizes & snacks	\$50			
	Bird Walk	May (mid)	\$0					
				Materials/guides	\$0		\$660	
7 Cookies for a Cause		0						
				Fund-raising publicity	0		\$25	
8 Grow Native								
		\$500		Native seedlings	\$250			
				4 seasons interpret	\$250			
9 Bird Watching Kits and Maps								
	Adding Four Seasons	spring	\$50					
				Mapping	\$0			
				Maps for kits	\$50			
				Maintenance/upgrade			\$300	
10 Public Library Resources		\$300						
				Bird Books	\$300			
Total City Budget Request		\$3,025				Grant/Raised	\$1,330	