



**BOARD OF PARK COMMISSIONERS
TUESDAY, MAY 18, 2021 – 6:30PM
CITY HALL, COUNCIL CHAMBERS**

THE CITY OF LAKE GENEVA IS HOLDING MEETINGS VIRTUALLY WITH LIMITED CAPACITY (NO MORE THAN THIRTEEN) IN COUNCIL CHAMBERS TO COMPLY WITH SOCIAL DISTANCING DUE TO THE CORONAVIRUS (COVID-19) PANDEMIC. HERE'S HOW YOU CAN PARTICIPATE:

**6:30 p.m. May 18, 2021 Park Board
Tue, May 18, 2021 6:30 PM - 7:30 PM (CDT)**

Please join my meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/682387157>

You can also dial in using your phone.

United States: [+1 \(872\) 240-3412](tel:+18722403412)

Access Code: **682-387-157**

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AGENDA

Committee Members: Cindy Feuredi, Brian Olsen, David Quickel, Barbara Philipps, Peggy Schneider, Obdulia Alvarez, Peg Esposito, Alderperson Mary Jo Fesenmaier and Mayor Charlene Klein

1. Call to order – Cindy Feuredi
2. Roll Call
3. Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda except for public hearing items. Comments will be limited to 5 minutes
4. Presentation by MSA Corp regarding the City of Lake Geneva Park and Open Space Plan
5. Discussion/Recommendation regarding Park Impact Funds and Park Funds Use
6. Set Next Meeting Date (June 15, 2021, 6:30 PM)
7. Adjournment

cc: Aldermen, Mayor, Administrator



MSA

Memo

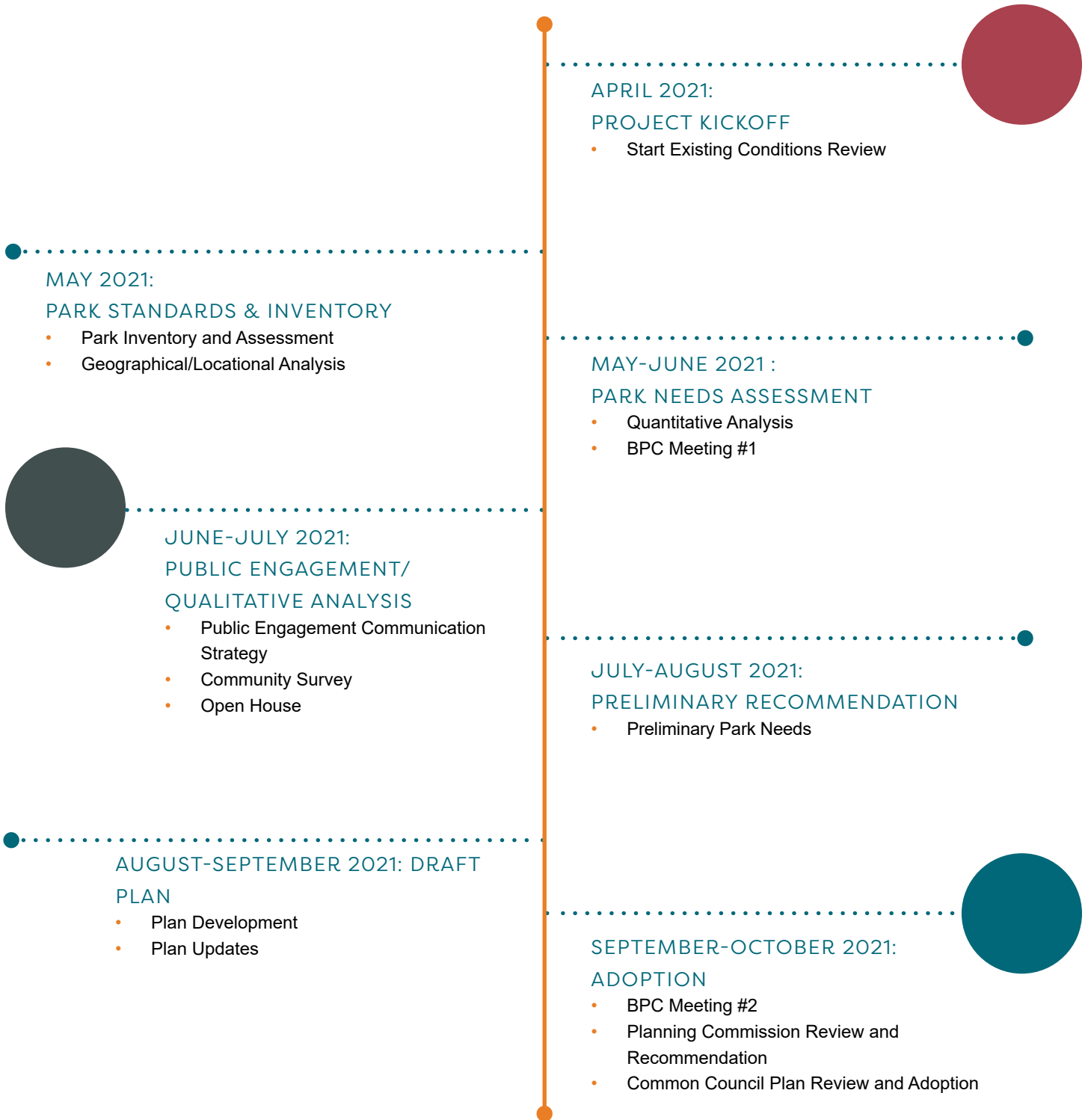
To: Lake Geneva Board of Park Commissioners
From: Becky Binz, AICP, Project Manager (bbinz@msa-ps.com)
Subject: May 18th Lake Geneva – CORP Update Kickoff
Date: May 11, 2021

MSA has partnered with the City to begin the process of updating its Comprehensive Outdoor Recreation Plan. MSA will be attending your May 18th meeting to kick-off the project. At the meeting we intend to review the following items:

1. **Project Schedule.** A copy of the project schedule is included in your packet.
2. **Draft On-Line Community Survey.** Draft copies of the survey and recommended outreach activities are included in your packet. **Please email any edits to me by Friday, May 21.** The survey will go live May 24th and close on June 20th.
3. **Park Maps.** We will review the Existing Parks and Trails, Park Service Areas, and Potentially Underserved Areas maps. *(No packet attachment)*
4. **Lake Geneva Parks Needs Assessment Highlights.** We will review a summary of initial findings from the quantitative analysis. *(No packet attachment)*
5. **Park Assessment Form.** Please tour parks (individually or as a group) and complete the form in your packet to identify improvement projects in each park. **Please email completed forms to me by Friday, June 25.**
6. **Previous Plan Recommendations.** As a group, at the next BPC meeting complete the previous plan recommendations worksheet in your packet. **Please email completed form to me by Friday, June 25.**
7. **Public Meeting.** Discuss potential dates/locations for public open house. To increase feedback, are there any community events occurring during June or July that we might be able to piggyback on and set up a booth at? *(No packet attachment)*
8. **Meeting Questions.** Please take a look at these questions before the meeting on the 18th and gather your initial thoughts and opinions regarding issues and opportunities at City parks and desired improvements:
 - a. Thinking about park system as a whole – list 3 things you think are strengths in the park system.
 - b. Thinking about parks individually or as a whole – list 3 things you think we need to add.
 - c. Consider all existing parks – list up to 5 projects you think should be a priority in the next five years.

SCHEDULE

The following is a draft timeline for completion of the plan and approval process assuming consultant selection and project initiation by April 2021.





Lake Geneva Comprehensive Outdoor Recreation Plan Survey

Introduction

The City of Lake Geneva is updating its Comprehensive Outdoor Recreation Plan (CORP). This plan serves to guide the continual improvement of the City's parks and open space. The CORP also maintains the City's eligibility for state and federal grants. The City realizes the importance and benefits of parks, open space, bicycle and pedestrian facilities and is committed to meeting the needs of its current and future residents. By participating in this survey you are helping to shape the future of Lake Geneva!



Lake Geneva Comprehensive Outdoor Recreation Plan Survey

Respondent Profile

These questions will help us understand how well the survey responses represent the overall population of the community.

1. What is your age?

- ☐ Under 18 ☐ 18-24 ☐ 25-34 ☐ 35-44 ☐ 45-54 ☐ 55-64 ☐ 65 or older

2. Do you have any children living in your home that are under the age of 18?

- ☐ Yes ☐ No

3. Where do you live?

- ☐ Full-time resident of the City of Lake Geneva ☐ Seasonal resident of the City of Lake Geneva
☐ Part-time resident of the City of Lake Geneva (all seasons) ☐ Elsewhere in Walworth County
☐ Other (please specify)

4. How long have you lived in the City of Lake Geneva?

- ☐ 0-5 years
☐ 6-20 years
☐ More than 20 years
☐ I don't live in the City of Lake Geneva



Bike/Pedestrian

5. How often do you....

	3 or more times per week	1-2 times per week	1-2 times per month	1-2 times per year	0 times in the past year
Walk or run for exercise	☐	☐	☐	☐	☐
Bike for exercise	☐	☐	☐	☐	☐
Walk for transportation from home to work, stores, restaurants, etc.	☐	☐	☐	☐	☐
Bike for transportation from home to work, stores, restaurants, etc.	☐	☐	☐	☐	☐

6. Is there a specific location or destination in the City of Lake Geneva that needs to be improved for bicycle or pedestrian safety?

7. Where would you prioritize the location of new bike facilities, routes, or trails?

8. How close is the nearest park or trail to your home?

- ☐ Within reasonable walking and biking distance
- ☐ Within reasonable biking distance, but not walking distance
- ☐ I have to drive



Lake Geneva Comprehensive Outdoor Recreation Plan Survey

Recreation Programming

9. Did anyone in your household participate in City of Lake Geneva/YMCA sponsored recreation programs in the past year (e.g. youth sports, adult sports, swim, dance, etc.)

- ☐ Yes
- ☐ No
- ☐ Not Sure

10. Does the City's/YMCA's current variety of recreational programs and classes meet the needs of your household?

- ☐ Yes
- ☐ No
- ☐ Not Sure

If no, please explain in what ways it is not meeting your needs.



Lake Geneva Comprehensive Outdoor Recreation Plan Survey

Parks/Open Space

11. When visiting City parks, which activities or facilities do you or members of your household most commonly participate in or use? Check all that apply.

- | | |
|---|--|
| ☐ Playground Equipment | ☐ Biking |
| ☐ Swimming (Elm Park) | ☐ Bird/Nature Viewing |
| ☐ Picnic Facilities (grills, shelters, etc.) | ☐ Fishing |
| ☐ Ball Diamonds | ☐ Canoeing/Kayaking |
| ☐ Basketball Courts | ☐ Motorized Boating |
| ☐ Tennis Courts | ☐ Skate Park |
| ☐ Pickleball Courts | ☐ Outdoor Ice Skating Rinks |
| ☐ Volleyball Courts | ☐ Dog Park |
| ☐ Athletic Fields (soccer, football, etc.) | ☐ Disc Golf |
| ☐ Walking | ☐ Sledding |
| ☐ Other (please specify) | |

* 12. Which of the following amenities would you like to be added either by public or private entities? Mark up to 6 preferences.

- | | | |
|--|---|---|
| ☐ Archery/Trap shooting range | ☐ Golf driving range | ☐ Playground equipment (ages 5-12 years) |
| ☐ Amphitheater | ☐ Horseshoe pits | ☐ Restrooms |
| ☐ ATV trails | ☐ Ice skating/Hockey rink | ☐ Rugby field |
| ☐ Ball diamonds | ☐ Indoor athletic complex (for multiple programs/sports) | ☐ Sand volleyball courts |
| ☐ Basketball courts | ☐ Indoor pool | ☐ Shelters |
| ☐ Boating facilities | ☐ Lacrosse fields | ☐ Sidewalks |
| ☐ Bocce ball courts | ☐ Lake and River-Based Programming | ☐ Site furnishings (benches, tables, grills, etc.) |
| ☐ Camping areas | ☐ Lighted Athletic Fields | ☐ Skateboarding facilities |
| ☐ Canoe/Kayak facilities | ☐ Off-road mountain biking trails | ☐ Sledding hill |
| ☐ Community Center | ☐ Off-road walking/biking trails | ☐ Snowmobile trails |
| ☐ Cricket field | ☐ On-road bicycle facilities | ☐ Snowshoeing |
| ☐ Curling rink | ☐ Outdoor pool | ☐ Soccer fields |
| ☐ Disc golf course | ☐ Park landscaping/Trees | ☐ Splash pad |
| ☐ Dog park | ☐ Park parking lots | ☐ Stream & shoreline restoration |
| ☐ Equestrian Trails | ☐ Park signage/Directional signage | ☐ Tennis courts |
| ☐ Fishing facilities | ☐ Pickle ball courts | ☐ X-country skiing trails |
| ☐ Football fields | ☐ Playground equipment (ages 6-23 months) | ☐ Zipline/Adventure Course |
| ☐ Golf course | ☐ Playground equipment (ages 2-5 years) | ☐ Fitness Course |

☐ Other (please specify)

13. What is your **favorite** park to visit in the City of Lake Geneva?

14. Why is this park your **favorite** park to visit in the City of Lake Geneva?



Lake Geneva Comprehensive Outdoor Recreation Plan Survey

Park/Open Space

15. Do you have any concerns about safety or accessibility in any of our parks?

☐ Yes

☐ No

If yes, please describe the name of the park and the concern.

16. Excluding winter months, on average how often do you or members of your household visit or use...?

	3 or more times per week	1-2 times per week	1-2 times per month	1-2 times per year	0 times in the past year
City of Lake Geneva Parks	☐	☐	☐	☐	☐
City of Lake Geneva Bike Routes	☐	☐	☐	☐	☐
Public School Parks	☐	☐	☐	☐	☐
Private School Parks	☐	☐	☐	☐	☐
Walworth County Parks	☐	☐	☐	☐	☐
State Parks, Forests or Natural Areas	☐	☐	☐	☐	☐
Town Parks	☐	☐	☐	☐	☐
Big Foot Beach State Park	☐	☐	☐	☐	☐
Duck Lake Nature Area/Trail	☐	☐	☐	☐	☐
Geneva Lake Walkway	☐	☐	☐	☐	☐
Covenant Harbor Bible Camp	☐	☐	☐	☐	☐
Grand Geneva Resort and Spa	☐	☐	☐	☐	☐
Lake Geneva Youth Camp	☐	☐	☐	☐	☐

Other (please specify)

17. Do you or members of your household commonly (an average of at least once per month) drive somewhere outside of the City of Lake Geneva to use specific recreational facilities?

☐ Yes

☐ No

If yes, please specify where you go and for what activities/facilities.

18. Are there any reasons that you or members of your household do not participate in recreational activities?

If yes, check all that apply.

- | | |
|--|--|
| ☐ Not interested | ☐ Operating hours not convenient |
| ☐ I'm too busy | ☐ Poor customer service by staff |
| ☐ Facilities are not kept clean | ☐ Do not know locations of facilities |
| ☐ Facilities are not well maintained | ☐ Lack of transportation |
| ☐ Program or service is not available | ☐ Lack of personal resources (money, equipment, etc.) |
| ☐ Park doesn't contain desired features or facilities | ☐ Overcrowding |
| ☐ Security is insufficient | ☐ Medical Condition/Disability |
| ☐ Too far from our residence | ☐ Lack of restrooms |
| ☐ Lack of accessibility | |
| ☐ Other (please specify) | |



Parks/Open Space

19. Should your community allocate additional funds to be spent on?

	Spend less	Right amount	Spend more
Special Events	☐	☐	☐
Recreational Activities or Programs	☐	☐	☐
Park Maintenance (maintain existing grounds/facilities)	☐	☐	☐
Installing New Park Facilities/Equipment	☐	☐	☐
Parkland Acquisition	☐	☐	☐
Bicycle Facilities/Trails	☐	☐	☐
Sidewalk Facilities/Pedestrian Enhancements	☐	☐	☐
Tree Plantings	☐	☐	☐

20. If you would like the City to allocate additional funding for recreational programming, which programs should be subsidized? (select all that apply)

- ☐ I do not believe the City should allocate additional funding for recreational programming
- ☐ Youth sports and recreation (e.g. volleyball, dance, karate, baseball, softball)
- ☐ Adult sports and recreation (e.g. karate, racquetball, softball)

21. Please use the space provided below to identify a type of **new** recreation program or service that the City should consider offering.

22. Parks, recreation and open spaces provide a multitude of benefits. From the following list, please select up to FIVE benefits that are MOST IMPORTANT to you and your household.

- ☐ Community character (quality of the built environment, neighborhoods, streetscapes, etc.)
- ☐ Community safety
- ☐ Conservation of natural areas
- ☐ Economic development (helping the City become more vibrant, attracting businesses and people)
- ☐ Education (arts, culture, science, etc.)
- ☐ Neighborhood/community open space for social interactions and play (creating a sense of community/brining people together)
- ☐ Recreation and athletics
- ☐ Sustainability (ecological, fiscal and social equity)
- ☐ Transportation/connectivity (e.g., bike lanes, greenways)
- ☐ Promotion of holistic health (physical, social engagement, psychological), wellness, and fitness
- ☐ Youth development
- ☐ Other (please specify)

23. Please use this space to provide any other comments relating to pedestrian, bicycle, park and recreation services or facilities in the City of Lake Geneva.



Lake Geneva Comprehensive Outdoor Recreation Plan Survey

Thank you!

Thank you for helping shape the future of parks and recreation in the City of Lake Geneva! If you have any questions please contact the City Administrator at (262) 249-4098.

Lake Geneva CORP Survey/Open House Outreach Timeline and Activities

Survey Available May 24th - June 20th

Week to be Completed	Outreach Activity	Description of Activities Completed	Date of Completion
May 24th	Web site links	Add link to the survey on City home web page and Parks web page	
May 24th	Press Release	Department release to media outlets	
May 24th	Lake Geneva eNewsletter	Post info from press release	
May 24th	Survey Flyer	Post at Library, City Hall, etc.	
May 24th	City/Department Social Media Posts	Post info on survey and link on existing social media sites	
May 24th	Email Database of Recreation Users/Other Department email listservs	Request using email listserv and social media to post info on survey/link	
Week to be Completed	Outreach Activity	Description of Activities Completed	Date of Completion
May 31st	Chamber of Commerce Coordination	Request director send email & social media posts regarding survey/link	
May 31st	Local Recreation Clubs/Association Coordination	Request directors/leaders of various recreation clubs, associations, etc. make email and social media posts	
May 31st	School District Coordination	Request using email listserv and social media to post info on survey/link	
Week to be Completed	Outreach Activity	Description of Activities Completed	Date of Completion
June 7th	Lake Geneva eNewsletter	Re-post info from press release	
June 7th	Repeat previous social media postings and email database of recreation users	Repeat any previous email/social media postings	
Week to be Completed	Outreach Activity	Description of Activities Completed	Date of Completion
June 14th	Repeat previous social media postings and email database of recreation users	Repeat any previous email/social media postings regarding last call for survey completion	

City of Lake Geneva

2021-2026 Comprehensive Outdoor Recreation Plan

PARK ASSESSMENT FORM

During May/June MSA encourages members of the Board of Park Commissioners to take some time to tour local parks to observe and document potential park improvements to incorporate into the update of the City's CORP. Tours can be completed individually or as a mobile meeting. This form is intended to guide your visit.

The second page of this form includes each park's name followed by a box to indicate desired improvements considered a *need* versus a *want*. Needs generally address maintenance, access or safety items but can include installation of new or replacement equipment or facilities. Wants generally address something you would like to add to a park but may not be as essential in the short term.

As you tour each park consider the following:

- External access to the park (sidewalks, trails, bike routes etc.)
- Signage (including wayfinding to the park and onsite signage)
- Parking & circulation (vehicular, pedestrian and bicycle)
- Internal access to the park (accessible paths to play equipment, shelters or ball fields)
- Shelters and restrooms
- Support facilities (benches, picnic tables, water fountains, grills, etc.)
- Lighting
- Diversity of play equipment or recreational facilities
- Condition of play equipment or recreational facilities
- Location of play equipment or recreational facilities
- The size of the park and any opportunities for expansion
- The main users of the park and opportunities to increase their enjoyment of the park
- Opportunities to attract other users to the park
- Use of the park for special events and special event needs
- The demographics of the surrounding neighborhood and their potential needs
- How the park fits within the entire Park System

If you identify more than one want or one need for each park feel free to number each based on your determination of priority (one being the highest).

Baker Park (on lakeshore at Baker St)

Wants	Needs

Cobb Park (McDonald Rd)

Wants	Needs

Dodge Water Tower Pond Park (Pond View Ln)

Wants	Needs

Donian Park (between east Main St and lower Center St)

Wants	Needs

Dunn Field (Eastview School) (Sage St)

Wants	Needs

Edgewood Hills Park (Edgewood Dr)

Wants	Needs

Fermano Park (Geneva Pkwy N)

Wants	Needs

Flat Iron Park (between Wrigley Dr and Center St)

Wants	Needs

Four Seasons Nature Preserve (County Trunk H)

Wants	Needs

Hidden Woods (Lockwood Blvd)

Wants	Needs

Home Depot Park (N Edwards Blvd)

Wants	Needs

Lake Geneva Bocce Ball Park (East St)

Wants	Needs

Library/Elm Park (Main St)

Wants	Needs

Maple Park (Wisconsin St)

Wants	Needs

White River Disc Golf Course (Mill St)

Wants	Needs

Moss Park (Williams St and George St)

Wants	Needs

Oak Hill Tot Lot (Cemetery Rd)

Wants	Needs

Olive Longland Park (Williams St)

Wants	Needs

Price-Fremont Park (Price Pl)

Wants	Needs

Riviera Beach (Wrigley Dr)

Wants	Needs

Rushwood Park (Timoth Dr)

Wants	Needs

Seminary Park (Baker St and south Lake Shore Dr)

Wants	Needs

Stoneridge Park (Ridgeview Ct)

Wants	Needs

Veterans Park (Townline Rd)

Wants	Needs

Westgate Tot Lot (Miller Ct)

Wants	Needs

White River City Lands (Waverly St)

Wants	Needs

City of Lake Geneva

2021-2026 Comprehensive Outdoor Recreation Plan

RECOMMENDATIONS FROM THE 2015 LAKE GENEVA CORP

- *X* indicates those recommendations that have been completed or will be shortly
- ~~Stricken text~~ indicates those recommendations that have not been completed and should not be carried forward in the new plan
- Circle indicates recommendations which have not been completed but should be carried forward in the new plan

Neighborhood Parks

- ☐ Develop Undeveloped Park-North (3 acres)
- ☐ Develop Stoneridge Park (2 acres)
- ☐ Consider developing Price-Freemont Park and Dodge Water Tower Park as Neighborhood Parks
- ☐ Add a Neighborhood Park on the east side of the City between Townline Road and Bloomfield Road as development occurs in the Southland Farms subdivision

Community Parks

- ☐ Locate a Community Park in the City's southwest growth area as development occurs
- ☐ Reserve space in Veterans Park for additional playing fields rather than space-consuming Special Use facilities

Natural & Open Space Areas

- ☐ Use grant funds to acquire additional natural and open space land north of the White River City Lands
- ☐ Consider establishing a "Greenbelt Corridor" around the long range growth area
- ☐ Consider establishing a walking path and nature viewing opportunities in Hillmoor Heights
- ☐ Accept donations of quality lands for Natural and Open Space uses, such as the Oak Hill Cemetery Woods
- ☐ Consider putting an archery range or other appropriate recreational facilities at Four Seasons Conservation Park

Other Recommendations

- ☐ Develop a music pavilion at Flat Iron Park
- ☐ Develop and/or maintain playground equipment at Lake Geneva Beach, Library/Elm Park, Flat Iron Park, and the City Boat Launch
- ☐ Update subdivision ordinance to clarify that lands dedicated for public park purposes shall be provided to the City with appropriate grading and seeding, utility stubs, and improved with required curb, gutter and sidewalks.

Park Impact Fee Funds

Effective Date of Ordinance = 4/22/2004

4/30/2021

	<u>REVENUES</u>		<u>EXPENDITURES</u>	<u>REMAINING</u>	
<u>Year</u>	<u>Impact Fees</u>	<u>Interest Earned</u>	<u>Impact Fee \$ Spent</u>	<u>Impact Fee Balance</u>	<u>Notes on what \$ spent on</u>
2003					Transfer of old park fund
2004	16,560.00	158.81		16,718.81	
2005	15,870.00	952.44		33,541.25	
2006	11,250.00	1,980.99		46,772.24	
2007	6,272.00	2,477.22	(46,615.61)	8,905.85	Playground equipment, Planning
2008	20,808.00	1,053.67	(124.00)	30,643.51	Park Planning
2009	1,978.00	224.33	(7,589.00)	25,256.84	Molitor field
2010	1,380.00	93.52	(19,317.01)	7,413.34	Vet's park field, retaining wall
2011	19,248.00	51.76		26,713.10	
2012	3,910.00	68.23	(2,889.38)	27,801.95	Vet's Park south soccer field
2013	6,226.00	34.92	(11,386.78)	22,676.09	Manual scoreboard, batting cages, disc golf
2014	8,982.00	24.48	(4,046.00)	27,636.57	Park survey postcards, disc golf signs
2015	7,820.00	35.80	(23,245.68)	12,246.68	Dog park fencing, signs
2015				12,246.68	
2016	12,190.00	98.70	(4,551.00)	19,984.38	Dog Park water line
2017	20,286.00	185.90	(20,000.00)	20,456.28	Manning Way Playground Equipment
2018	20,654.00	516.62	(2,715.00)	38,911.89	Soccer goals/Bleachers/Shade Structure
2019	13,800.00	978.39		53,690.28	
2020	20,700.00	273.13		74,663.41	
2021	6,900.00	17.00		81,580.41	
Totals	214,834.00	9,225.87	(142,479.46)	81,580.41	
				<u>81,580.41</u>	= Impact Fee balance

IMPACT FEE SUMMARY:

	<u>Collected</u>	<u>Interest Earned</u>	<u>Expenditures</u>	<u>Must be spent by:</u>
2003-2006	43,680.00	3,092.24	(87,921.78)	(41,149.54)
2007	6,272.00	2,477.22	(4,046.00)	(36,446.33)
2008	20,808.00	1,053.67	(23,245.68)	(37,830.34)
2009	1,978.00	224.33	(4,551.00)	(40,179.02)
2010	1,380.00	93.52	(20,000.00)	(58,705.50)
2011	19,248.00	51.76	(2,715.00)	(42,120.75)
2012	3,910.00	68.23	-	(38,142.52)
2013	6,226.00	34.92	-	(31,881.60)
2014	8,982.00	24.48	-	(22,875.12)
2015	7,820.00	35.80	-	(15,019.32)
2016	12,190.00	98.70	-	(2,730.63)
2017	20,286.00	185.90		17,741.28
2018	20,654.00	516.62		38,911.89
2019	13,800.00	978.39		53,690.28
2020	20,700.00	273.13		74,663.41
2021	6,900.00	17.00		81,580.41
	214,834.00	9,225.87	(142,479.46)	

Must be spent by 12/31/2013
 Must be spent by 12/31/2014
 Must be spent by 12/31/2015
 Must be spent by 12/31/2016
 Must be spent by 12/31/2017
 Must be spent by 12/31/2018
 Must be spent by 12/31/2019
 Must be spent by 12/31/2020
 Must be spent by 12/31/2021
 Must be spent by 12/31/2022
 Must be spent by 12/31/2023
 Must be spent by 12/31/2024
 Must be spent by 12/31/2025
 Must be spent by 12/31/2026
 Must be spent by 12/31/2026
 Must be spent by 12/31/2027

PARK FUNDS SUMMARY

4/30/2021

Year	REVENUES		EXPENDITURES	Notes on what \$ spent on
	<u>Park Fund</u>	<u>Interest Earned</u>	<u>Park Fund \$ Spent</u>	
2003			46,113.26	Transfer of old park fund
2004	3,928.00	158.81		
2005	2,552.00	952.44		
2006	1,407.00	1,980.99		
2007	575.00	2,477.22		
2008	150.00	1,053.67		
2009	100.00	224.33		
2010	150.00	93.52		
2011	50.00	51.76		
2012		68.23	(28,489.24)	Vet's Park south soccer field
2013	150.00	34.92	(6,455.46)	Manual scoreboard,batting cages,disc golf
2014	1,150.00	24.48	(1,610.98)	Park survey postcards, disc golf signs
2015	250.00	35.80		
2015			(15,000.00)	Transfer to Adaptive Playground Fund
2016	50.00	98.70		
2017		185.90		
2018	15,471.00	516.62	(21,060.00)	Soccer goals/Bleachers/Shade Structure
2019	20.00	536.81	(4,658.77)	Bench-Newman/Playground Equip-Tot Lot
2020	7,867.45	94.47	(5,307.05)	Bench & Plaque-Lotharius and Warner
2021	141.00	4.70	(140.81)	Plaque-Newmann/Plaque-Warner
Totals	34,011.45	8,593.33	(82,722.31)	

5,995.72 = Park Fund balance

15,000.00 = Adaptive Playground Fund balance

20,995.73 = Total Park Funds