



City of Lake Geneva, 626 Geneva St, Lake Geneva, Wisconsin- 262.248.3673- www.cityoflakegeneva.com

SPECIAL FINANCE, LICENSING & REGULATION COMMITTEE- BUDGET WORKSHOP

WEDNESDAY, OCTOBER 6, 2021 – 4:30 PM

CITY HALL, COUNCIL CHAMBERS

Committee Members: Chairperson Ken Howell, Alderpersons: Joan Yunker, Mary Jo Fesenmaier, John Halverson, and Rich Hedlund

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1. Links to the City of Lake Geneva's live video stream can be found at www.cityoflakegeneva.com/video
2. Television: Watch live broadcast of the meeting on Spectrum Cable Channel 25
3. Listen to audio via phone: (602) 333-2017 (Long distance rates may apply) (888) 204-5987 (Toll Free) **Access Code:** 9746153

AGENDA

1. Call to Order by Chairperson Howell
2. Roll Call
3. Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda except for public hearing items. Comments will be limited to 5 minutes
4. Discussion/Recommendation regarding the Geneva Lake Law Enforcement Agency Budget
5. Discussion/Recommendation regarding the Capital Improvement Fund (Year 2 of Year 3)
6. Discussion/Recommendation regarding the American Rescue Act Funds
7. Discussion/Recommendation regarding the Equipment Replacement Fund
8. Discussion/Recommendation regarding the Lakefront Fund
9. Discussion/Recommendation regarding the Parking Fund
10. Discussion/Recommendation regarding the Cemetery Fund
11. Discussion/Recommendation regarding the Library Fund
12. Discussion/Recommendation regarding the Tourism Fund
13. Discussion/Recommendation regarding the Impact Fees Fund
14. **Adjournment**

Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the City Clerk's office in advance so the appropriate accommodations can be made.

cc: Committee Members, Mayor, Council, Administrator, Attorney, Media