



City of Lake Geneva, 626 Geneva St, Lake Geneva, Wisconsin- 262.248.3673- www.cityoflakegeneva.com

**PIERS, HARBORS, AND LAKEFRONT COMMITTEE
TUESDAY, AUGUST 10, 2021 5:00 PM
CITY HALL, COUNCIL CHAMBERS**

Committee Members: Chairperson Joan Yunker, Alderpersons: Shari Straube, Ken Howell, Rich Hedlund, and Tim Dunn

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AGENDA

1. Meeting called to order by Chairman Yunker
2. Roll Call
3. Discussion/Recommendation regarding the approval of the July 13, 2021 Piers, Harbors, and Lakefront Committee minutes as prepared and distributed
4. Comments from the public limited to 5 minutes, limited to items on this agenda
5. Harbormaster Report
6. Discussion regarding weeds within the City lagoon
7. Discussion regarding the CD3 Boat Cleaning Machine
8. Discussion regarding Community Service Officer patrols of the lakefront
9. Discussion/Recommendation regarding placement of a kiosk at the boat launch
10. Adjournment

*This is a meeting of the Piers, Harbors & Lakefront Committee.
No official Council action will be taken; however, a quorum of the Council may be present.*

cc: Aldermen, Mayor, Administrator, Harbormaster, Media

**PIERS, HARBORS, AND LAKEFRONT COMMITTEE MINUTES
TUESDAY, July 13, 2021 5:00 PM
CITY HALL, COUNCIL CHAMBERS**

Committee Members: Chairperson Joan Yunker, Alderpersons: Shari Straube, Ken Howell, Rich Hedlund, and Tim Dunn

Chairperson Yunker called the meeting to order at 5:00 p.m.

Roll Call

Present: Yunker, Howell and Hedlund

Absent: Straube (excused), Dunn (excused)

Discussion / Recommendation regarding the approval of the May 11, 2021 Piers, Harbors and Lakefront Committee minutes as prepared and distributed. Moved by Howell, seconded by Hedlund. Motion carried by unanimous voice vote.

Comments from the public limited to 5 minutes, limited to items on this agenda

Mayor Charlene Klein addressed the committee to compliment the Harbormaster concerning operations within his department, including the use of uniformed shirts for Riviera Ballroom security staff.

Harbormaster Report

Harbormaster Russell addressed the committee and reviewed the contents of the packet materials provided for this meeting. General discussion was had on the various topics outlined within his written report.

Adjournment

At 5:07 pm, motion by Hedlund to adjourn, second by Howell. Motion carried by unanimous voice vote.

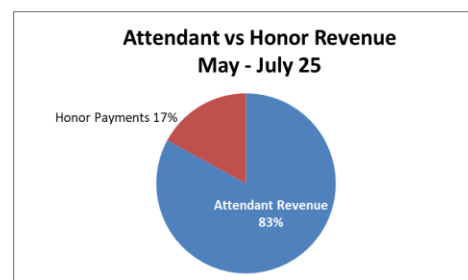
Harbormaster Report
Piers, Harbor and Lakefront Committee
August 10, 2021

- **Lagoon Slips** designated for PWC's
 - One slip waiting for paperwork to be signed and returned
 - Second slip not leased
 - Will open the waitlists to include NRPO
 - Lagoon pier repairs
 - Stringer between Slips 11 and 12 replaced, Safety Issue
- **Beach Revenue** – Gross YTD approximately \$336,000 thru July 25, 2021

2021 Beach Rev - July 1 - 25					
Coin	\$ 31.25	0.02%			
Bills	\$ 26,084.00	13.91%			
CC	\$ 154,149.00	82.19%		BEACH REVENUES - July	
VIPLY	\$ 7,296.00	3.89%		2019	203,010.43
	\$ 187,560.25	100.00%		2020	307,950.72

- VIPLY PASSES
 - GROSS REVENUE \$7,296.00
 - PRODUCTS PURCHASED 912
 - CUSTOMER ORDERS 312
 - VIEWS 2196
 - SCANS 835
- Increase Signage to increase usage of the APP
 - Supplied by VIPLY
- **Boat Launch Revenue May-July 25, 2021**

TIL Rev	TIL Rev	
Attended	Honor	
\$11,589.00	\$2,382.00	\$13,971.00



PAID LAUNCHES MAY THROUGH JULY 25, 2021											
	Non-Motor RESIDENT	Non-Motor Non-Resident	<20 Feet RESIDENT	<20 Feet Non-Resident	20'-25' RESIDENT	20'-25' Non-Resident	>26' RESIDENT	>26' Non-Resident	Jet Ski Resident	Jet Ski Non-Resident	Est CC Launches
Attendant Tickets	2	2	94	324	83	187	9	12	20	17	67
Honor Tickets	0	0	51	103	11	27	0	0			
Total Tickets	2	2	145	427	94	214	9	12	20	17	67
Total Paid Launches		1009									

Attended by Day of Week	
Row Labels	Sum of Total Launches Paid
Sunday	231
Monday	94
Tuesday	44
Wednesday	61
Thursday	45
Friday	102
Saturday	240
(blank)	
Grand Total	817

Attended Average Launches by Day of Week	
Row Labels	Average of Total Launches Paid
Sunday	21
Monday	9
Tuesday	6
Wednesday	8
Thursday	6
Friday	11
Saturday	20
(blank)	
Grand Total	12

Data does not include SEASON PASS launches

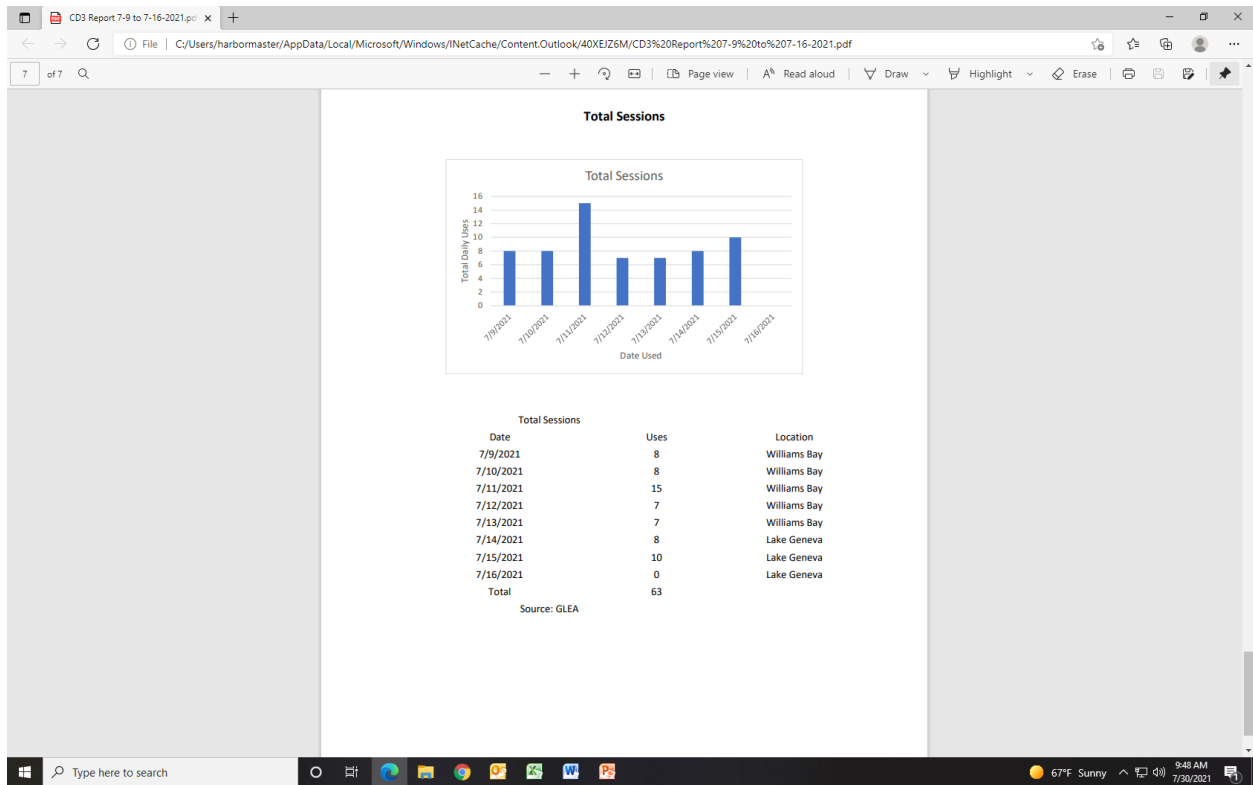
- **Boat Launch Damage**
 - Repeat of earlier in the month, damage to H support



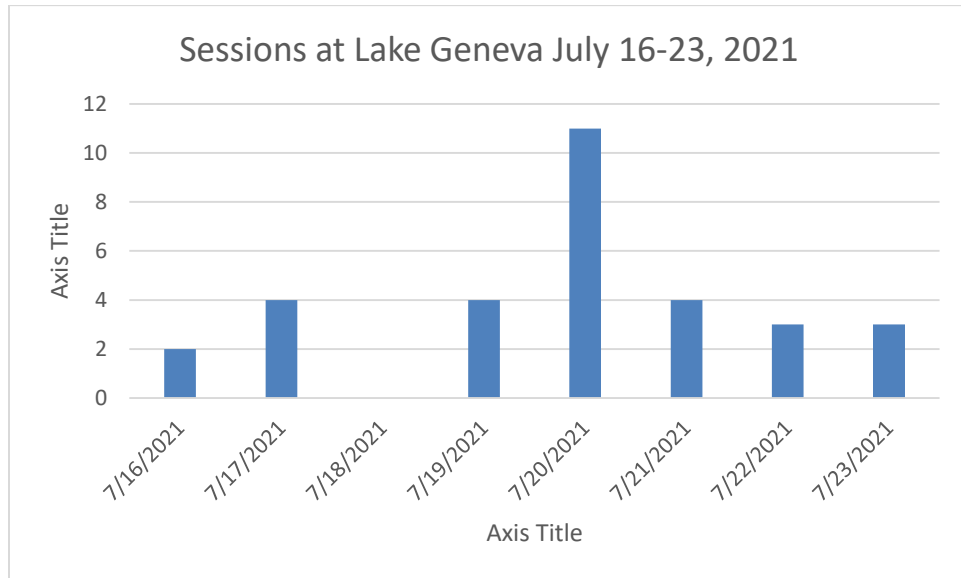
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- **CD3 Unit**

- Unit was at LG July 14-28
- Very limited use due to location – Seminary Park
- Honor/Attended launches 7-14 thru 7-25 = 230



Sessions



Sessions		
Date	Uses	Location
7/16/2021	2	Lake Geneva
7/17/2021	4	Lake Geneva
7/18/2021	0	Lake Geneva
7/19/2021	4	Lake Geneva
7/20/2021	11	Lake Geneva
7/21/2021	4	Lake Geneva
7/22/2021	3	Lake Geneva
7/23/2021	3	Lake Geneva
Total	31	

Source: GLEA