



City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147- 262.248.3673- www.cityoflakegeneva.com

CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE
MONDAY, JANUARY 25, 2021 4:00 P.M.
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (LOWER LEVEL)

Members: Chairperson Cindy Flower, Mary Jo Fesenmaier, Rich Hedlund, Tim Dunn, and John Halverson

THE CITY OF LAKE GENEVA IS HOLDING ALL MEETINGS VIRTUALLY AS WELL AS IN PERSON TO HELP PROTECT OUR COMMUNITY FROM THE CORONAVIRUS (COVID-19) PANDEMIC. IN-PERSON ATTENDANCE WILL BE LIMITED TO NO MORE THAN 13 PEOPLE, ON A FIRST COME FIRST SERVED BASIS. IF YOU WISH TO LISTEN OR WATCH THE MEETING YOU MAY DO SO BY USING THE FOLLOWING:

1. Livestream at the City of Lake Geneva Vimeo Channel found here www.vimeo.com/lakegeneva
2. Television: Watch live broadcast of the meeting on Spectrum Cable Channel 25
3. Listen to audio via phone: (602) 333-2017 (Long distance rates may apply) (888) 204-5987 (Toll Free)
Access Code: 9746153
4. You can provide public comment on agenda items by appearing in person or by emailing your comments to the Clerk at cityclerk@cityoflakegeneva.com or you may deliver your written comments to the City of Lake Geneva City Hall, 626 Geneva Street, Lake Geneva, WI 53147. All written comments must be provided to the Clerk by 3:00 P.M. on the date of the meeting. All written comments will be read aloud during the agenda item when public comments are allowed during the meeting.

AGENDA

1. Meeting called to order by Chairperson Flower
2. Roll Call
3. Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda. Comments will be limited to 5 minutes
4. Approval of the December 17, 2020 Public Works Committee meeting minutes as prepared and distributed
5. Director of Public Works Report
 - a. Update regarding Big Foot Beach Area
 - b. Update regarding City Plowing Operation
 - c. Update regarding sign at the intersection of STH 50 and Country Club Drive
6. Parking Manager Report
7. Discussion/Recommendation regarding purchasing three Cale Stealth Terminals to be placed at the Riviera Beach in an amount not to exceed \$35,127
8. Discussion/Recommendation regarding Pay Request #1 from Payne & Dolan, INC for the 2020 Street Improvement Project in an amount not to exceed \$522,663.53
9. Discussion/Recommendation regarding the 2021 Street Improvement Project

10. Discussion/Recommendation regarding 2022 Street Improvement project
11. Discussion/Recommendation regarding possible intersection improvements at Bloomfield Rd and Edwards Blvd
12. Discussion/Recommendation regarding possible placement of flexible lane delineators on Cumberland Trl and Townline Rd
13. Discussion/Recommendation regarding the Sidewalk Cost Share Policy- Ald Fesenmaier
14. Discussion/Recommendation regarding Downtown Snow Removal and possible Downtown Business Improvement District Special Assessment – Mayor Klein
15. Future Agenda Items
 - Native Plantings
 - Comprehensive Plan
 - Public notification of Public Works Projects
 - 2022 Street Improvement Project
 - Bigfoot Beach area and shoulder on S Lake Shore Drive near Bigfoot Beach
 - Townline Road speed and crash data
 - Recycling and garbage collection frequency

16. Adjourn

<i>This is a meeting of the Public Works Committee. No official Council action will be taken; however, a quorum of the Council may be present.</i>

CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE
THURSDAY, DECEMBER 17, 2020 5:00 P.M.
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (LOWER LEVEL)

Members: Chairperson Cindy Flower, Mary Jo Fesenmaier, Rich Hedlund, Tim Dunn, and John Halverson

Meeting called to order by Chairperson Flower at 5:02 p.m.

Roll Call

Present: Flower, Fesenmaier, Halverson and Dunn

Absent: Hedlund (excused)

Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda.

Comments will be limited to 5 minutes

No comments from the public.

Director of Public Works Report

DPW Director Tom Earle provided a brief overview of the report of the city's most recent snow event as submitted by Neil Waswo. Earle also reported on the results of the most recent Wisconsin Surplus Online Auction where the city's surplus items brought in over \$45,000. General discussion was also held on the condition of various city streets, with additional discussion to be held at the January 2021 meeting.

Parking Manager Report

Parking Manager Seth Elder reviewed the written report submitted in this month's meeting packet in regard to parking revenues. Elder reported that paid parking starts February 1, 2021 and that parking staff is currently dealing with various off season tasks including outstanding / unpaid parking tickets, suspensions, etc. Elder also reported that the city's old kiosks have been purchased and are no longer in the possession of the city. Elder also showed the committee various additional parking related signage that will be installed in the near future.

Discussion/Recommendation regarding 2021 Street Improvement Project

Greg Governatori and Emma Connell of Kapur Engineering addressed the committee concerning the "PWC Update Memo to the City of Lake Geneva" dated December 16, 2020 which was included in the meeting packet. General discussion was held on a variety of topics related to the vicinity of Highway 50 and Edwards Blvd. which included restriping of Edwards Blvd., dedicated left turn lane into the Mobile gas station and sidewalk installation, possible closing of the southernmost entrance of Walgreens, various restriping, review of crash data at the Edwards Blvd. intersection and Highway 0 and the installation of sidewalk on the east side of Highway 120. Also discussed was possibly requesting the Wisconsin Department of Transportation to conduct a traffic study at the Highway 50 / Edwards Blvd. intersection.

The committee discussed the idea of having city staff and Kapur meet with the owners of Kelley-Williamson to go over the proposed redesign of the intersection and the possible changes to the gas station's access. After additional discussion by the committee, Chairperson Flower so moved to approve the following recommendations:

Kapur Engineering to integrate the 'yellow line' changes discussed with Chairman Flower on the turn lanes on Edwards. Including the reconfiguration of the north bound lanes from Main St. The southern entrance to Walgreens would remain. The right turn lane at Sheridan Springs would remain. Reconfigure the south bound lanes at the southern ingress/egress to Home Depot to possibly include the recommendations of Chairman Flower's 'yellow line' drawings. Fesenmaier seconded the motion. Motion carried by unanimous voice vote.

Governatori (Kapur) then reviewed the list of proposed sidewalk installations as outlined in Kapur's current task order. General discussion was had by the committee as to the various locations being recommended for sidewalks. It was the consensus of the committee to have Kapur provide additional information for the committee to consider at the January meeting. The committee expressed their desire to go out for bid on this project as well as taking next steps to hold a public hearing for the special assessment for sidewalks.

The committee then had discussion on the options for improvements to Snake Road. It was consensus of the committee to have Kapur work with the Public Works Director to further discuss / review this project and report back to the committee.

Future Agenda Items

- Native Plantings
- Cost share sidewalk policy
- Comprehensive Plan
- Public notification of Public Works Projects
- 2022 Street Improvement Project
- Bigfoot Beach area and shoulder on S Lake Shore Drive near Bigfoot Beach
- Townline Road speed and crash data
- Possible annexation/boundary agreement related to Bloomfield Road and Edwards Blvd

Adjourn

At 6:31p.m. Fesenmaier so moved to adjourn. Seconded by Dunn. Motion carried by unanimous voice vote.

CITY OF LAKE GENEVA 2020-2021 ICE & SNOW CONTROL

TYPE OF SNOW STORM (CHECK ONE)

☐ SAND/SALT RUN (DURATION _____ HOURS)
☒ FULL-PLOW RUN (DURATION _____ HOURS)

SNOW STORM DATES:

START 1/1/21 10:30am
 END 1/1/21 11:30am

APPROX. ACCUMULATION (INCHES) Snow 2.00

Freezing Rain/Rain 0.2

ITEM NO.	DESCRIPTION	QUANTITY AMOUNT	UNIT	UNIT RATE	(SNOW) SPECIAL COSTS	(SNOW) REGULAR COSTS
	TOTAL NO. OF MEN INVOLVED:	12				
1	LABOR					
	A. TOTAL REGULAR MANHOURS WORKED =		HOURS	\$ 35.00		\$ -
	B. TOTAL OVERTIME MANHOURS WORKED =	177.75	HOURS	\$ 50.00	\$ 8,887.50	
	(OVERTIME = 1 1/2)					
	C. TOTAL DOUBLE TIME MANHOURS WORKED=		HOURS	\$ 70.00	\$ -	
	(SUNDAYS & HOLIDAYS)					
	D. TOTAL REGULAR NON-UNION MANHOURS WORKED =		HOURS	\$ 40.00		\$ -
	E. TOTAL OVERTIME NON-UNION MANHOURS WORKED =		HOURS	\$ 40.00	\$ -	
	TOTAL MANHOURS	177.75				
2	EQUIPMENT:					
	E. 5-CY DUMP TRUCK WITH PLOW	7.00	EACH	\$ 70.00		\$ 6,177.50
	AVERAGE PER VEHICLE	12.61	HOURS			
	TOTAL	88.25	HOURS			
	F. 1-TON DUMP TRUCK WITH PLOW	3.00	EACH	\$ 60.00		\$ 2,595.00
	AVERAGE PER VEHICLE	14.42	HOURS			
	TOTAL	43.25	HOURS			
	G. FRONT END LOADER	35.25	HOURS	\$ 75.00		\$ 2,643.75
	H. BOBCAT	11.00	HOURS	\$ 45.00		\$ 495.00
	I. FULL-SIZE PICK-UP TRUCK		HOURS	\$ 40.00		\$ -
	J. SNOWBLOWER-FRONT END LOADER MOUNTED		HOURS	\$ 80.00		\$ -
	TOTAL VEHICLE HOURS	177.75				
3	MATERIALS:					
	K. SALT/SAND MIXTURE		TONS	\$ 20.43	\$ -	
	SALT	50.25	TONS	\$ 68.39	\$ 3,436.60	
	SALT BRINE		GALLONS	\$ 0.24	\$ -	
4	PROFESSIONAL SERVICES:					
	L. 15 OR 20 C.Y. DUMP TRUCK W/ DRIVER		HOURS	\$ 100.00	\$ -	
	SUB-TOTAL SNOW FIGHTING COSTS SPECIAL EXPENSES AND OVERTIME				\$ 12,324.10	
	SUB-TOTAL SNOW FIGHTING COSTS DURING THE REGULAR WORK DAY					\$ 11,911.25
	TOTAL SNOWFIGHTING COST PER EVENT			\$ 24,235.35		

NOTE: COSTS NOT INCLUDED ARE AFTER-PLOWING EQUIPMENT PARTS/MAINTENANCE, STREET SWEEPING, AND INCIDENTALS.

cc: Public Works Director
 Street Superintendent
 City Administrator

TEMP.	DEGREES F
HIGH	33
LOW	22
GROUND	33

WIND NE 5-10mph

CITY OF LAKE GENEVA 2020-2021 ICE & SNOW CONTROL

TYPE OF SNOW STORM (CHECK ONE)

☒ SAND/SALT RUN (DURATION ___ HOURS)
☒ FULL-PLOW RUN (DURATION ___ HOURS)

SNOW STORM DATES:

START 1/14/21 1:35pm
 END 1/16/21 11:00am

APPROX. ACCUMULATION (INCHES) Snow 1.50

Freezing Rain/Rain 0.1

ITEM NO.	DESCRIPTION	QUANTITY AMOUNT	UNIT	UNIT RATE	(SNOW) SPECIAL COSTS	(SNOW) REGULAR COSTS
	TOTAL NO. OF MEN INVOLVED:	12				
1	LABOR					
	A. TOTAL REGULAR MANHOURS WORKED =	73.75	HOURS	\$ 35.00		\$ 2,581.25
	B. TOTAL OVERTIME MANHOURS WORKED =	38.25	HOURS	\$ 50.00	\$ 1,912.50	
	(OVERTIME = 1 1/2)					
	C. TOTAL DOUBLE TIME MANHOURS WORKED=		HOURS	\$ 70.00	\$ -	
	(SUNDAYS & HOLIDAYS)					
	D. TOTAL REGULAR NON-UNION MANHOURS WORKED =		HOURS	\$ 40.00		\$ -
	E. TOTAL OVERTIME NON-UNION MANHOURS WORKED =		HOURS	\$ 40.00	\$ -	
	TOTAL MANHOURS	112.00				
2	EQUIPMENT:					
	E. 5-CY DUMP TRUCK WITH PLOW	6.00	EACH	\$ 70.00		\$ 3,920.00
	AVERAGE PER VEHICLE	9.33	HOURS			
	TOTAL	56.00	HOURS			
	F. 1-TON DUMP TRUCK WITH PLOW	3.00	EACH	\$ 60.00		\$ 1,935.00
	AVERAGE PER VEHICLE	10.75	HOURS			
	TOTAL	32.25	HOURS			
	G. FRONT END LOADER	13.50	HOURS	\$ 75.00		\$ 1,012.50
	H. BOBCAT	10.25	HOURS	\$ 45.00		\$ 461.25
	I. FULL-SIZE PICK-UP TRUCK		HOURS	\$ 40.00		\$ -
	J. SNOWBLOWER-FRONT END LOADER MOUNTED		HOURS	\$ 80.00		\$ -
	TOTAL VEHICLE HOURS	112.00				
3	MATERIALS:					
	K. SALT/SAND MIXTURE		TONS	\$ 20.43	\$ -	
	SALT	41.00	TONS	\$ 68.39	\$ 2,803.99	
	SALT BRINE		GALLONS	\$ 0.24	\$ -	
4	PROFESSIONAL SERVICES:					
	L. 15 OR 20 C.Y. DUMP TRUCK W/ DRIVER		HOURS	\$ 100.00	\$ -	
	SUB-TOTAL SNOW FIGHTING COSTS SPECIAL EXPENSES AND OVERTIME				\$ 4,716.49	
	SUB-TOTAL SNOW FIGHTING COSTS DURING THE REGULAR WORK DAY					\$ 9,910.00
	TOTAL SNOWFIGHTING COST PER EVENT			\$ 14,626.49		

NOTE: COSTS NOT INCLUDED ARE AFTER-PLOWING EQUIPMENT PARTS/MAINTENANCE, STREET SWEEPING, AND INCIDENTALS.

cc: Public Works Director
 Street Superintendent
 City Administrator

TEMP.	DEGREES F
HIGH	39
LOW	26
GROUND	33

WIND SE 5mph

CITY OF LAKE GENEVA
2020-2021 ICE & SNOW CONTROL

TYPE OF SNOW STORM (CHECK ONE)		SNOW STORM DATES:				
x	SAND/SALT RUN (DURATION ___ HOURS)	START	1/17/21	7:35am		
	FULL-PLOW RUN (DURATION ___ HOURS)	END	1/18/21	6:35am		
APPROX. ACCUMULATION (INCHES) Snow		0.10	Freezing Rain/Rain			
ITEM NO.	DESCRIPTION	QUANTITY AMOUNT	UNIT	UNIT RATE	(SNOW) SPECIAL COSTS	(SNOW) REGULAR COSTS
TOTAL NO. OF MEN INVOLVED:		6				
1	LABOR					
	A. TOTAL REGULAR MANHOURS WORKED =	7.00	HOURS	\$ 35.00		\$ 245.00
	B. TOTAL OVERTIME MANHOURS WORKED =		HOURS	\$ 50.00	\$ -	
	(OVERTIME = 1 1/2)					
	C. TOTAL DOUBLE TIME MANHOURS WORKED=		HOURS	\$ 70.00	\$ -	
	(SUNDAYS & HOLIDAYS)					
	D. TOTAL REGULAR NON-UNION MANHOURS WORKED =		HOURS	\$ 40.00		\$ -
	E. TOTAL OVERTIME NON-UNION MANHOURS WORKED =		HOURS	\$ 40.00	\$ -	
	TOTAL MANHOURS	7.00				
2	EQUIPMENT:					
	E. 5-CY DUMP TRUCK WITH PLOW	6.00	EACH	\$ 70.00		\$ 490.00
	AVERAGE PER VEHICLE	1.17	HOURS			
	TOTAL	7.00	HOURS			
	F. 1-TON DUMP TRUCK WITH PLOW		EACH	\$ 60.00		\$ -
	AVERAGE PER VEHICLE		HOURS			
	TOTAL		HOURS			
	G. FRONT END LOADER		HOURS	\$ 75.00		\$ -
	H. BOBCAT		HOURS	\$ 45.00		\$ -
	I. FULL-SIZE PICK-UP TRUCK		HOURS	\$ 40.00		\$ -
	J. SNOWBLOWER-FRONT END LOADER MOUNTED		HOURS	\$ 80.00		\$ -
	TOTAL VEHICLE HOURS	7.00				
3	MATERIALS:					
	K. SALT/SAND MIXTURE		TONS	\$ 20.43	\$ -	
	SALT	4.00	TONS	\$ 68.39	\$ 273.56	
	SALT BRINE		GALLONS	\$ 0.24	\$ -	
4	PROFESSIONAL SERVICES:					
	L. 15 OR 20 C.Y. DUMP TRUCK W/ DRIVER		HOURS	\$ 100.00	\$ -	
SUB-TOTAL SNOW FIGHTING COSTS SPECIAL EXPENSES AND OVERTIME					\$ 273.56	
SUB-TOTAL SNOW FIGHTING COSTS DURING THE REGULAR WORK DAY						\$ 735.00
TOTAL SNOWFIGHTING COST PER EVENT				\$ 1,008.56		
NOTE: COSTS NOT INCLUDED ARE AFTER-PLOWING EQUIPMENT PARTS/MAINTENANCE, STREET SWEEPING, AND INCIDENTALS.						
			TEMP.	DEGREES F		
cc: Public Works Director			HIGH	35		
Street Superintendent			LOW	22		
City Administrator			GROUND	31		
			WIND	calm		

CITY OF LAKE GENEVA 2020-2021 ICE & SNOW CONTROL

TYPE OF SNOW STORM (CHECK ONE)

☐ SAND/SALT RUN (DURATION ___ HOURS)
☒ FULL-PLOW RUN (DURATION ___ HOURS)

SNOW STORM DATES:

START 1/19/21 2:20PM
 END 1/19/21 10:30PM

APPROX. ACCUMULATION (INCHES) Snow 1.25"

Freezing Rain/Rain

ITEM NO.	DESCRIPTION	QUANTITY AMOUNT	UNIT	UNIT RATE	(SNOW) SPECIAL COSTS	(SNOW) REGULAR COSTS
	TOTAL NO. OF MEN INVOLVED:	12				
1	LABOR					
	A. TOTAL REGULAR MANHOURS WORKED =	25.25	HOURS	\$ 35.00		\$ 883.75
	B. TOTAL OVERTIME MANHOURS WORKED =	31.00	HOURS	\$ 50.00	\$ 1,550.00	
	(OVERTIME = 1 1/2)					
	C. TOTAL DOUBLE TIME MANHOURS WORKED=		HOURS	\$ 70.00	\$ -	
	(SUNDAYS & HOLIDAYS)					
	D. TOTAL REGULAR NON-UNION MANHOURS WORKED =		HOURS	\$ 40.00		\$ -
	E. TOTAL OVERTIME NON-UNION MANHOURS WORKED =		HOURS	\$ 40.00	\$ -	
	TOTAL MANHOURS	56.25				
2	EQUIPMENT:					
	E. 5-CY DUMP TRUCK WITH PLOW	6.00	EACH	\$ 70.00		\$ 1,837.50
	AVERAGE PER VEHICLE	4.38	HOURS			
	TOTAL	26.25	HOURS			
	F. 1-TON DUMP TRUCK WITH PLOW	3.00	EACH	\$ 60.00		\$ 645.00
	AVERAGE PER VEHICLE	3.58	HOURS			
	TOTAL	10.75	HOURS			
	G. FRONT END LOADER	5.00	HOURS	\$ 75.00		\$ 375.00
	H. BOBCAT	7.00	HOURS	\$ 45.00		\$ 315.00
	I. FULL-SIZE PICK-UP TRUCK	7.25	HOURS	\$ 40.00		\$ 290.00
	J. SNOWBLOWER-FRONT END LOADER MOUNTED		HOURS	\$ 80.00		\$ -
	TOTAL VEHICLE HOURS	56.25				
3	MATERIALS:					
	K. SALT/SAND MIXTURE		TONS	\$ 20.43	\$ -	
	SALT	15.50	TONS	\$ 68.39	\$ 1,060.05	
	SALT BRINE		GALLONS	\$ 0.24	\$ -	
4	PROFESSIONAL SERVICES:					
	L. 15 OR 20 C.Y. DUMP TRUCK W/ DRIVER		HOURS	\$ 100.00	\$ -	
	SUB-TOTAL SNOW FIGHTING COSTS SPECIAL EXPENSES AND OVERTIME				\$ 2,610.05	
	SUB-TOTAL SNOW FIGHTING COSTS DURING THE REGULAR WORK DAY					\$ 4,346.25
	TOTAL SNOWFIGHTING COST PER EVENT			\$ 6,956.30		

NOTE: COSTS NOT INCLUDED ARE AFTER-PLOWING EQUIPMENT PARTS/MAINTENANCE, STREET SWEEPING, AND INCIDENTALS.

cc: Public Works Director
 Street Superintendent
 City Administrator

TEMP.	DEGREES F
HIGH	28
LOW	8
GROUND	28

WIND NW 5-10



Total Parking Solutions Inc.

**City of Lake Geneva
Beach Kiosk Equipment Proposal
December 16, 2020**

Equipment

Cale Stealth Terminals – Color Touch Screen

Cabinet stainless steel construction, color - black, 18 amp battery, AC power with heater, credit/debit card reader, coin acceptor w/coin canister, bill acceptor, vandal resistant Lexan protected fully programmable color touch screen display, 4G modem and antennae, one roll receipt paper, instruction graphics, installation hardware, 100% one year warranty on parts and service

Pricing Per Unit

3 (Three) Coin, card, Bills – color touch display	\$ 32,301.00
Shipping	\$ 150.00
Installation	\$ 336.00
Total	\$ 32,787.00 each

Cale “WebOffice” Central Management System

Includes and provides for:

- PCI compliant real time credit card payment processing
- alarms and warnings sent via SMS text or e-mail to owner and/or service technician
- access to maintenance, statistical and financial reporting (built-in report generator can export data as Excel or PDF files)
- Any pay by phone, LPR or enforcement related integration

\$ 65.00 per month, \$ 780.00 per year per terminal



Total Parking Solutions Inc.

Optional Service and Maintenance Coverage *

Year one		included, no charge
Years two thru five	\$ 560.00	per terminal coin and card only
Years two thru five	\$ 960.00	per terminal coin, card, and bill

* 100% parts and labor, no limit on number of service calls, includes quarterly preventive maintenance inspections

OTHER NOTES

Delivery

Estimated 8 to 10 weeks, F.O.B. City of Lake Geneva

Installation

Does not include any necessary concrete work. Installation is bolt down type therefore substrate must be of concrete. Any asphalt or soil base placement locations shall require a minimum 2' x 2' concrete pad which is the responsibility of the City.

Proposed by:

Total Parking Solutions, Inc.

Victor Senffner

Operations/Project Manager

**KAPUR & ASSOCIATES, INC.****2020 LAKE GENEVA STREET PROGRAM - General Bid Tab**

City of Lake Geneva, Walworth County, Wisconsin

PAYMENT TAB, DATED:

12/14/2020

Bid Opening: June 25th, 2020, 10am CST

BASE BID - SAGE STREET:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0100	Removing Pavement (Concrete Driveway)	SY	30	\$27.00	\$ 810.00					0.00	\$ -
204.0110	Removing Asphaltic Surface (Driveway)	SY	46	\$9.00	\$ 414.00	41.25				41.25	\$ 371.25
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	9300	\$1.96	\$ 18,228.00	8946.57				8946.57	\$ 17,535.28
204.0150	Removing Curb & Gutter	LF	875	\$11.50	\$ 10,062.50	996.00				996.00	\$ 11,454.00
204.0155	Removing Concrete Sidewalk	SY	300	\$20.50	\$ 6,150.00	321.16				321.16	\$ 6,583.80
204.0210	Removing Manholes (Storm)	EACH	2	\$1,200.00	\$ 2,400.00	3.00				3.00	\$ 3,600.00
204.0220	Removing Inlets	EACH	1	\$950.00	\$ 950.00	1.00				1.00	\$ 950.00
205.0100	Excavation Common	CY	110	\$30.00	\$ 3,300.00					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	150	\$25.00	\$ 3,750.00					0.00	\$ -
416.0160	Concrete Driveway 6-Inch	SY	8	\$60.00	\$ 480.00					0.00	\$ -
416.0180	Concrete Driveway 8-Inch	SY	38	\$63.00	\$ 2,394.00					0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	1120	\$67.74	\$ 75,868.80	1153.33				1153.33	\$ 78,126.57
465.0120	Asphaltic Surface Driveways	TON	10	\$119.41	\$ 1,194.10	10.00				10.00	\$ 1,194.10
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	655	\$35.50	\$ 23,252.50	849.50				849.50	\$ 30,157.25
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	195	\$36.35	\$ 7,088.25	125.50				125.50	\$ 4,561.93
601.0600	Concrete Curb Pedestrian	LF	115	\$30.00	\$ 3,450.00	91.50				91.50	\$ 2,745.00
602.0405	Concrete Sidewalk 4-Inch	SF	2750	\$7.75	\$ 21,312.50	2890.45				2890.45	\$ 22,400.99
602.1500	Concrete Steps	SF	30	\$45.00	\$ 1,350.00	16.00				16.00	\$ 720.00
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	204	\$35.00	\$ 7,140.00	186.00				186.00	\$ 6,510.00
608.0312	Storm Sewer Pipe Reinforced Concrete Class III 12-Inch	LF	8	\$205.00	\$ 1,640.00	25.00				25.00	\$ 5,125.00
608.0315	Storm Sewer Pipe Reinforced Concrete Class III 15-Inch	LF	16	\$212.00	\$ 3,392.00	16.00				16.00	\$ 3,392.00
611.0612	Inlet Cover Type C	EACH	2	\$608.00	\$ 1,216.00	2.00				2.00	\$ 1,216.00
611.2004	Manholes 4-FT Diameter	EACH	2	\$3,300.00	\$ 6,600.00	3.00				3.00	\$ 9,900.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	25	\$54.63	\$ 1,365.75	3.00				3.00	\$ 163.89
611.8115	Adjusting Inlet Covers (Undistributed)	EACH	7	\$425.00	\$ 2,975.00	6.00				6.00	\$ 2,550.00
628.7010	Inlet Protection Type B	EACH	4	\$45.00	\$ 180.00	4.00				4.00	\$ 180.00
628.7015	Inlet Protection Type C	EACH	17	\$55.00	\$ 935.00	14.00				14.00	\$ 770.00
646.6120	Marking Stop Line Epoxy 18-inch	LF	160	\$15.50	\$ 2,480.00	165.80				165.80	\$ 2,569.90
646.7420	Marking Crosswalk Epoxy Transverse Line 6-inch	LF	1000	\$13.50	\$ 13,500.00	967.80				967.80	\$ 13,065.30
690.0150	Sawing Asphalt	LF	90	\$1.75	\$ 157.50	105.00				105.00	\$ 183.75
690.0250	Sawing Concrete	LF	135	\$2.25	\$ 303.75					0.00	\$ -
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	6	\$32.78	\$ 196.68	2.00				2.00	\$ 65.56
SPV.0105.01	Traffic Control	LS	1	\$7,231.73	\$ 7,231.73	1.00				1.00	\$ 7,231.73
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	510	\$10.50	\$ 5,355.00	960.39				960.39	\$ 10,084.10
SUBTOTAL SAGE ST: \$ 237,123.06						Subtotal, Base Bid Sage Street - Paid to Date				\$ 243,407.39	
Subtotal \$ per Estimate - Sage St.						\$ 243,407.39	\$ -	\$ -	\$ -		

BASE BID - HORACE STREET:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0110	Removing Asphaltic Surface (Driveway)	SY	6	\$9.00	\$ 54.00	5.67				5.67	\$ 51.03
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1080	\$2.09	\$ 2,257.20	1042.33				1042.33	\$ 2,178.47
204.0150	Removing Curb & Gutter	LF	126	\$11.50	\$ 1,449.00	110.50				110.50	\$ 1,270.75
204.0155	Removing Concrete Sidewalk	SY	26	\$20.50	\$ 533.00	26.00				26.00	\$ 533.00
205.0100	Excavation Common	CY	10	\$30.00	\$ 300.00	10.00				10.00	\$ 300.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	17	\$17.00	\$ 289.00					0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	130	\$64.89	\$ 8,435.70	128.00				128.00	\$ 8,305.92
465.0120	Asphaltic Surface Driveways	TON	2	\$161.45	\$ 322.90	2.00				2.00	\$ 322.90
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	47	\$35.50	\$ 1,668.50	68.00				68.00	\$ 2,414.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	79	\$36.35	\$ 2,871.65	42.50				42.50	\$ 1,544.88
602.0405	Concrete Sidewalk 4-Inch	SF	275	\$7.75	\$ 2,131.25	234.00				234.00	\$ 1,813.50
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	20	\$35.00	\$ 700.00	16.00				16.00	\$ 560.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63					0.00	\$ -
611.8115	Adjusting Inlet Covers (Undistributed)	EACH	2	\$425.00	\$ 850.00	2.00				2.00	\$ 850.00
628.7015	Inlet Protection Type C	EACH	5	\$55.00	\$ 275.00	2.00				2.00	\$ 110.00
690.0150	Sawing Asphalt	LF	17	\$1.75	\$ 29.75	17.00				17.00	\$ 29.75
SPV.0105.01	Traffic Control	LS	1	\$2,781.78	\$ 2,781.78	1.00				1.00	\$ 2,781.78
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	35	\$10.50	\$ 367.50	53.94				53.94	\$ 566.37
SUBTOTAL HORACE ST:					\$ 25,370.86	Subtotal, Base Bid Horace Street - Paid to Date				\$ 23,632.34	
Subtotal \$ per Estimate - Horace St.						\$ 23,632.34	\$ -	\$ -	\$ -		

BASE BID - CAREY STREET:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0110	Removing Asphaltic Surface (Driveway & Roadway)	SY	175	\$9.00	\$ 1,575.00					0.00	\$ -
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	350	\$2.70	\$ 945.00	504.44				504.44	\$ 1,361.99
204.0150	Removing Curb & Gutter	LF	305	\$11.50	\$ 3,507.50	297.00				297.00	\$ 3,415.50
205.0100	Excavation Common	CY	15	\$30.00	\$ 450.00	15.00				15.00	\$ 450.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	30	\$17.00	\$ 510.00	30.00				30.00	\$ 510.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	40	\$89.09	\$ 3,563.60	44.43				44.43	\$ 3,958.27
465.0120	Asphaltic Surface Driveways	TON	40	\$149.29	\$ 5,971.60	49.45				49.45	\$ 7,382.39
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	305	\$35.50	\$ 10,827.50	297.00				297.00	\$ 10,543.50
611.8115	Adjusting Inlet Covers (Undistributed)	EACH	1	\$525.00	\$ 525.00					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	2	\$55.00	\$ 110.00	2.00				2.00	\$ 110.00
690.0150	Sawing Asphalt	LF	600	\$1.75	\$ 1,050.00	564.00				564.00	\$ 987.00
SPV.0105.01	Traffic Control	LS	1	\$2,781.78	\$ 2,781.78	1.00				1.00	\$ 2,781.78
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	10	\$10.50	\$ 105.00	10.67				10.67	\$ 112.04
SUBTOTAL CAREY ST:					\$ 31,921.98	Subtotal, Base Bid Carey Street - Paid to Date				\$ 31,612.46	
Subtotal \$ per Estimate - Carey St.						\$ 31,612.46	\$ -	\$ -	\$ -		

BASE BID - HEATHER CIRCLE:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1100	\$1.93	\$ 2,123.00	1100.00				1100.00	\$ 2,123.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	130	\$67.36	\$ 8,756.80	128.97				128.97	\$ 8,687.42
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	2	\$54.63	\$ 109.26					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	4	\$55.00	\$ 220.00	4.00				4.00	\$ 220.00
SPV.0105.01	Traffic Control	LS	1	\$1,248.41	\$ 1,248.41	1.00				1.00	\$ 1,248.41
SUBTOTAL HEATHER CIR:				\$	12,457.47	Subtotal, Base Bid Heather Circle - Paid to Date				\$	12,278.83
Subtotal \$ per Estimate - Heather Cir.						\$ 12,278.83	\$ -	\$ -	\$ -		

BASE BID - ANDRIA DRIVE:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1700	\$2.66	\$ 4,522.00	1588.11				1588.11	\$ 4,224.37
204.0155	Removing Concrete Sidewalk	SY	23	\$20.50	\$ 471.50	31.77				31.77	\$ 651.29
205.0100	Excavation Common	CY	3	\$30.00	\$ 90.00	3.00				3.00	\$ 90.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	6	\$17.00	\$ 102.00	6.00				6.00	\$ 102.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	205	\$66.75	\$ 13,683.75	201.50				201.50	\$ 13,450.13
602.0405	Concrete Sidewalk 4-Inch	SF	210	\$7.75	\$ 1,627.50	285.90				285.90	\$ 2,215.73
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	32	\$35.00	\$ 1,120.00	32.00				32.00	\$ 1,120.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	2	\$54.63	\$ 109.26					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	5	\$55.00	\$ 275.00	5.00				5.00	\$ 275.00
690.0150	Sawing Asphalt	LF	17	\$1.75	\$ 29.75					0.00	\$ -
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	3	\$32.77	\$ 98.31	1.00				1.00	\$ 32.77
SPV.0105.01	Traffic Control	LS	1	\$2,574.09	\$ 2,574.09	1.00				1.00	\$ 2,574.09
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	20	\$10.50	\$ 210.00	26.67				26.67	\$ 280.04
SUBTOTAL ANDRIA DR:				\$	24,913.16	Subtotal, Base Bid Andria Drive - Paid to Date				\$	25,015.40
Subtotal \$ per Estimate - Andria Dr.						\$ 25,015.40	\$ -	\$ -	\$ -		

BASE BID - MAYTAG ROAD:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	3000	\$1.89	\$ 5,670.00	3000.00				3000.00	\$ 5,670.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	350	\$67.56	\$ 23,646.00	328.60				328.60	\$ 22,200.22
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	6	\$54.63	\$ 327.78					0.00	\$ -
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	1	\$32.78	\$ 32.78	1.00				1.00	\$ 32.78
SPV.0105.01	Traffic Control	LS	1	\$2,476.57	\$ 2,476.57	1.00				1.00	\$ 2,476.57
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	120	\$10.50	\$ 1,260.00	199.61				199.61	\$ 2,095.91
SUBTOTAL MAYTAG RD:				\$	33,413.13	Subtotal, Base Bid Maytag Road - Paid to Date				\$	32,475.47
Subtotal \$ per Estimate - Maytag Rd.						\$ 32,475.47	\$ -	\$ -	\$ -		

BASE BID - ALLEY DODGE STREET-NORTH STREET:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0100	Removing Pavement (Concrete Driveway)	SY	15	\$27.00	\$ 405.00	65.66				65.66	\$ 1,772.82
204.0120	Removing Asphaltic Surface Milling (Partial Depth 3")	SY	760	\$4.08	\$ 3,100.80	790.00				790.00	\$ 3,223.20
204.0150	Removing Curb & Gutter	LF	70	\$11.50	\$ 805.00	68.50				68.50	\$ 787.75
204.0155	Removing Concrete Sidewalk	SY	8	\$20.50	\$ 164.00					0.00	\$ -
205.0100	Excavation Common	CY	12	\$30.00	\$ 360.00	12.00				12.00	\$ 360.00
205.0100	Excavation Common - EBS	CY	120	\$24.03	\$ 2,883.60	9.30				9.30	\$ 223.48
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	240	\$25.00	\$ 6,000.00					0.00	\$ -
416.0180	Concrete Driveway 8-Inch	SY	65	\$63.00	\$ 4,095.00	65.66				65.66	\$ 4,136.58
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	140	\$74.69	\$ 10,456.60	138.00				138.00	\$ 10,307.22
	Concrete Curb & Gutter 24-Inch Type D	LF	58	\$35.50	\$ 2,059.00					0.00	\$ -
	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63	1.00				1.00	\$ 54.63
SPV.0105.01	Traffic Control	LS	1	\$3,952.14	\$ 3,952.14	1.00				1.00	\$ 3,952.14
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	70	\$10.50	\$ 735.00	36.44				36.44	\$ 382.62
SUBTOTAL ALLEY DODGE ST-NORTH ST: \$ 35,070.77						Subtotal, Base Bid Alley Dodge Street - North Street - Paid to Date				\$ 25,200.44	
Subtotal \$ per Estimate - Alley Dodge St.-North St.						\$ 25,200.44	\$ -	\$ -	\$ -		
BASE BID - ALLEY COOK STREET-BROAD STREET:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 3")	SY	560	\$3.62	\$ 2,027.20	486.11				486.11	\$ 1,759.72
204.0155	Removing Concrete Sidewalk	SY	6	\$20.50	\$ 123.00	6.00				6.00	\$ 123.00
205.0100	Excavation Common - EBS	CY	90	\$24.03	\$ 2,162.70					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	180	\$25.00	\$ 4,500.00					0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	100	\$74.75	\$ 7,475.00	90.00				90.00	\$ 6,727.50
	Traffic Control	LS	1	\$3,902.85	\$ 3,902.85	1.00				1.00	\$ 3,902.85
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	20	\$10.50	\$ 210.00	4.44				4.44	\$ 46.62
SUBTOTAL ALLEY COOK ST-BROAD ST: \$ 20,400.75						Subtotal, Base - Paid to Date				\$ 12,559.69	
Subtotal \$ per Estimate - Alley Cook St. - Broad St.						\$ 12,559.69	\$ -	\$ -	\$ -		

BASE BID - ALLEY PATCH:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 3")	SY	80	\$14.30	\$ 1,144.00	78.33				78.33	\$ 1,120.12
205.0100	Excavation Common - EBS	CY	40	\$24.02	\$ 960.80					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	80	\$22.23	\$ 1,778.40					0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	14	\$123.97	\$ 1,735.58	14.00				14.00	\$ 1,735.58
SPV.0105.01	Traffic Control	LS	1	\$1,544.55	\$ 1,544.55	1.00				1.00	\$ 1,544.55
SUBTOTAL ALLEY PATCH:				\$	7,163.33	Subtotal, Base - Paid to Date				\$	4,400.25
Subtotal \$ per Estimate - Alley Patch						\$ 4,400.25	\$ -	\$ -	\$ -		

BASE BID - PEDESTRIAN PATH (TOWNLINE ROAD):

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0155	Removing Concrete Sidewalk	SY	6	\$20.50	\$ 123.00	5.50				5.50	\$ 112.75
205.0100	Excavation Common	CY	600	\$30.05	\$ 18,030.00	12.00				12.00	\$ 360.60
205.0100	Excavation Common - EBS	CY	360	\$28.44	\$ 10,238.40					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	1500	\$19.38	\$ 29,070.00	63.67				63.67	\$ 1,233.92
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	370	\$72.41	\$ 26,791.70	396.22				396.22	\$ 28,690.29
602.0405	Concrete Sidewalk 4-Inch	SF	72	\$7.75	\$ 558.00	49.00				49.00	\$ 379.75
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	20	\$35.00	\$ 700.00	16.00				16.00	\$ 560.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63	1.00				1.00	\$ 54.63
628.1504	Silt Fence	LF	1480	\$1.50	\$ 2,220.00					0.00	\$ -
646.7420	Marking Crosswalk Epoxy Transverse Line 6-inch	LF	280	\$13.50	\$ 3,780.00	331.20				331.20	\$ 4,471.20
646.9000	Marking Removal Line 4-Inch	LF	90	\$3.00	\$ 270.00	84.00				84.00	\$ 252.00
690.0150	Sawing Asphalt	LF	280	\$1.75	\$ 490.00	318.00				318.00	\$ 556.50
SPV.0105.01	Traffic Control	LS	1	\$5,798.64	\$ 5,798.64	1.00				1.00	\$ 5,798.64
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	1050	\$10.50	\$ 11,025.00	830.33				830.33	\$ 8,718.47
SUBTOTAL PEDESTRIAN PATH:				\$	109,149.37	Subtotal, Pedestrian Path - Paid to Date				\$	51,188.75
Subtotal \$ per Estimate - Pedestrian Path (Townline Road)						\$ 51,188.75	\$ -	\$ -	\$ -		

TOTAL BASE BID:

\$ 536,983.88

Subtotal, Base Bid -Paid to Date

\$ 461,771.03

MANDATORY ADDITIONAL BID 1 - SUE ANN DRIVE:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	3600	\$2.89	\$ 10,404.00	3396.22				3396.22	\$ 9,815.08
204.0150	Removing Curb & Gutter	LF	26	\$11.50	\$ 299.00	34.00				34.00	\$ 391.00
205.0100	Excavation Common	CY	1	\$30.00	\$ 30.00	1.00				1.00	\$ 30.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	2	\$25.00	\$ 50.00	2.00				2.00	\$ 50.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	420	\$66.10	\$ 27,762.00	414.86				414.86	\$ 27,422.25
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	26	\$35.50	\$ 923.00	34.00				34.00	\$ 1,207.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	6	\$54.63	\$ 327.78					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	5	\$55.00	\$ 275.00	5.00				5.00	\$ 275.00
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	2	\$32.78	\$ 65.56					0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$901.35	\$ 901.35	1.00				1.00	\$ 901.35
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	6	\$10.50	\$ 63.00	22.22				22.22	\$ 233.31
SUBTOTAL ADDT'L BID 1: \$ 41,100.69						Subtotal, Add'l Bid #1 - Paid to Date				\$ 40,324.98	
Subtotal \$ per Estimate - Sue Ann Drive						\$ 40,324.98	\$ -	\$ -	\$ -		
MANDATORY ADDITIONAL BID 2 - MADISON STREET:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1010	\$2.40	\$ 2,424.00	1048.81				1048.81	\$ 2,517.14
204.0150	Removing Curb & Gutter	LF	75	\$11.50	\$ 862.50	82.50				82.50	\$ 948.75
205.0100	Excavation Common	CY	3	\$30.00	\$ 90.00	3.00				3.00	\$ 90.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	6	\$25.00	\$ 150.00	6.00				6.00	\$ 150.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	120	\$67.05	\$ 8,046.00	120.00				120.00	\$ 8,046.00
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	75	\$35.50	\$ 2,662.50	82.50				82.50	\$ 2,928.75
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	2	\$55.00	\$ 110.00	2.00				2.00	\$ 110.00
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	1	\$32.78	\$ 32.78					0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$993.69	\$ 993.69	1.00				1.00	\$ 993.69
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	18	\$10.50	\$ 189.00	17.50				17.50	\$ 183.75
SUBTOTAL ADDT'L BID 2: \$ 15,615.10						Subtotal, Add'l Bid #2 - Paid to Date				\$ 15,968.08	
Subtotal \$ per Estimate - Madison St.						\$ 15,968.08	\$ -	\$ -	\$ -		

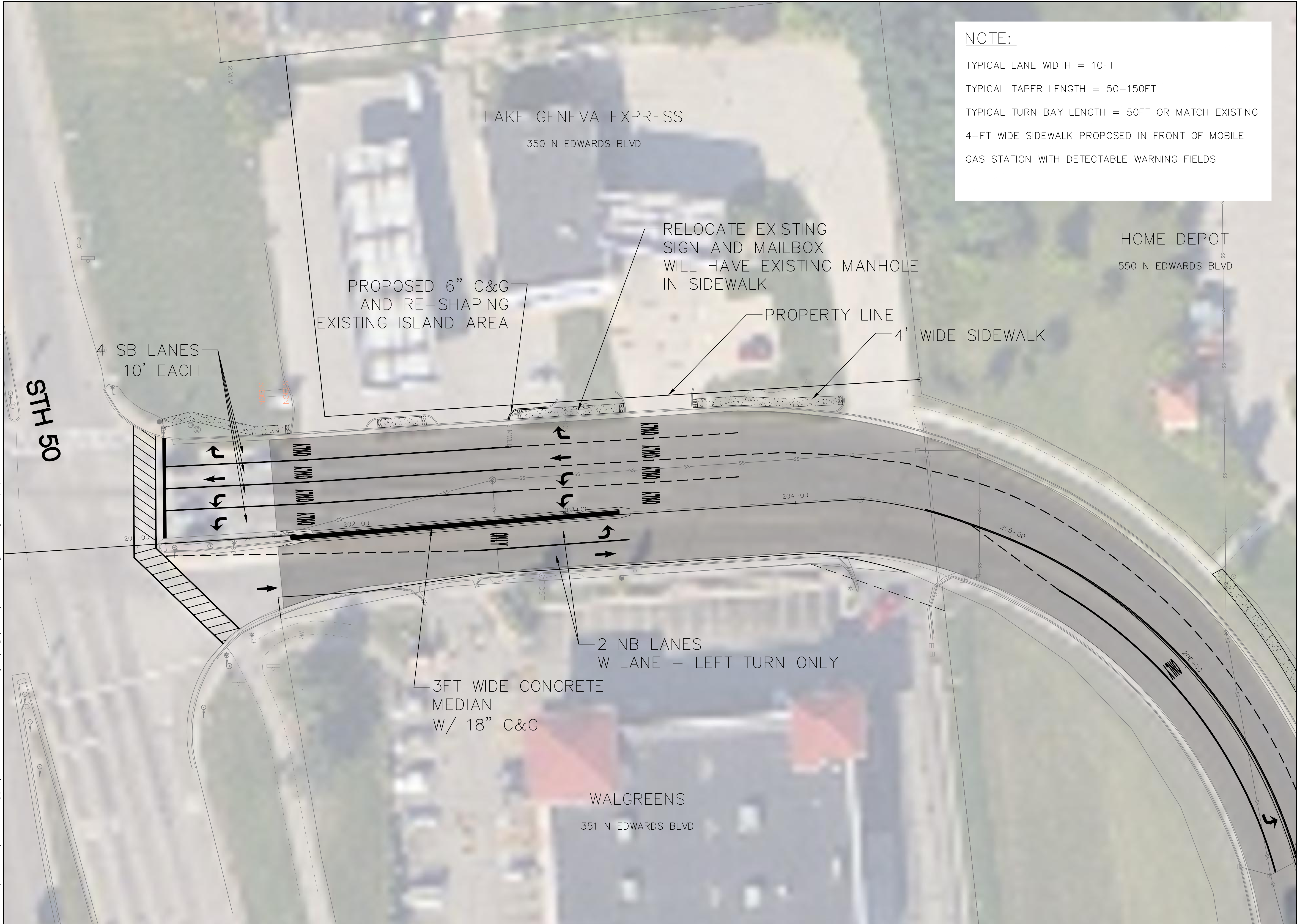
MANDATORY ADDITIONAL BID 3 - ALLEY ENTRANCES:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0100	Removing Pavement (Concrete Driveway)	SY	15	\$27.00	\$ 405.00	43.65				43.65	\$ 1,178.55
204.0150	Removing Curb & Gutter	LF	39	\$11.50	\$ 448.50	39.50				39.50	\$ 454.25
204.0155	Removing Concrete Sidewalk	SY	16	\$20.50	\$ 328.00					0.00	\$ -
205.0100	Excavation Common	CY	14	\$30.00	\$ 420.00	14.00				14.00	\$ 420.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	30	\$25.00	\$ 750.00					0.00	\$ -
416.0180	Concrete Driveway 8-Inch	SY	43	\$63.00	\$ 2,709.00	43.65				43.65	\$ 2,749.95
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	9	\$306.17	\$ 2,755.53	11.00				11.00	\$ 3,367.87
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	28	\$35.50	\$ 994.00	31.70				31.70	\$ 1,125.35
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	17	\$36.35	\$ 617.95	19.80				19.80	\$ 719.73
690.0150	Sawing Asphalt	LF	100	\$1.75	\$ 175.00	97.94				97.94	\$ 171.40
SPV.0105.01	Traffic Control	LS	1	\$1,418.63	\$ 1,418.63	1.00				1.00	\$ 1,418.63
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	18	\$10.50	\$ 189.00	19.89				19.89	\$ 208.85
SUBTOTAL ADDT'L BID 3:				\$ 11,210.61		Subtotal, Add'l Bid #3 - Paid to Date				\$ 11,814.57	
Subtotal \$ per Estimate - Alley Entrances						\$ 11,814.57	\$ -	\$ -	\$ -		
MANDATORY ADDITIONAL BID 4 - SAGE STREET SHARROWS:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
646.5220	Marking Symbol Epoxy	EACH	19	\$405.00	\$ 7,695.00	20.00				20.00	\$ 8,100.00
SUBTOTAL ADDT'L BID 4:				\$ 7,695.00		Subtotal, Add'l Bid #4 - Paid to Date				\$ 8,100.00	
Subtotal \$ per Estimate - Sage St. Sharrows						\$ 8,100.00	\$ -	\$ -	\$ -		
Subtotal \$ per Estimate						\$ 537,978.66	\$ -	\$ -	\$ -		
Retainage per Estimate						\$ (15,315.13)	\$ -	\$ -	\$ -		
Total to be Paid per Estimate						\$ 522,663.53	\$ -	\$ -	\$ -		
TOTAL BASE BID + ALL ADDT'L BIDS:				\$ 612,605.28		TOTAL - Paid to Date				\$ 537,978.66	
						Less Retainage Held				-\$15,315.13	
TOTAL BASE BID + ALL ADDT'L BIDS - Paid to Date, Less Retainage										\$ 522,663.53	

FILENAME: D:\Walworth_Co\Lake Geneva_City\Gov\200442 2021 Lake Geneva Street Program\Design\200442_pavement marking sheets.dwg

DATE: 1/20/2021 3:51 PM

DATE: 1/20/2021

PLOTTED BY: EMMA CONNELL



NOTE:

- TYPICAL LANE WIDTH = 10FT
- TYPICAL TAPER LENGTH = 50-150FT
- TYPICAL TURN BAY LENGTH = 50FT OR MATCH EXISTING
- 4-FT WIDE SIDEWALK PROPOSED IN FRONT OF MOBILE GAS STATION WITH DETECTABLE WARNING FIELDS



1224 S. Pine Street
Burlington, Wisconsin 53105
kapurinc.com

PROJECT:

LAKE GENEVA 2021 STREET PROGRAM

LOCATION:

LAKE GENEVA, WI

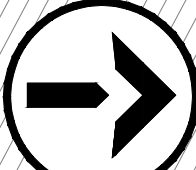
CLIENT:

RELEASE:

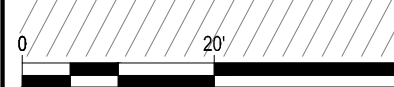
REVISIONS:

#	DATE	DESCRIPTION

NORTH ARROW:



SCALE: 1" = 20'



IF NOT ONE INCH ADJUST SCALE ACCORDINGLY

SEAL:

all in

SHEET:

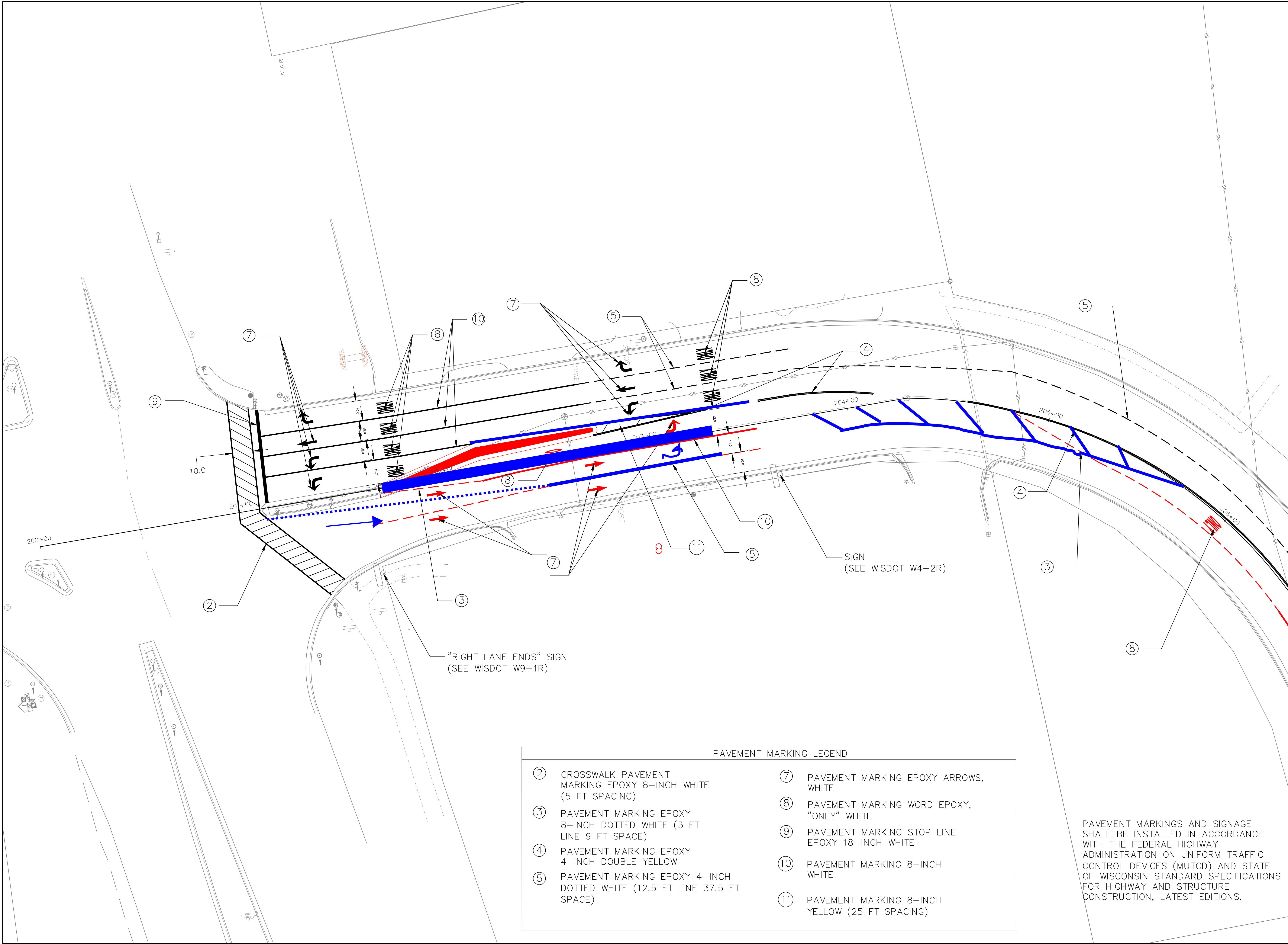
EDWARDS BLDV PAVEMENT MARKING

PROJECT MANAGER:	GLG
PROJECT NUMBER:	20.0442
DATE:	12/10/2020

SHEET NUMBER:

EX. 1

FILENAME: D:\Waltham_Co\Lake_Geneva_City\Gov\200442_2021 Lake Geneva Street Program\Design\200442_pavement marking sheets.dwg DATE: 1/7/2021 PLOT DATE/TIME: 1/7/2021 10:24 AM PLOTTED BY: EMMA CONNELL



PAVEMENT MARKING LEGEND			
②	CROSSWALK PAVEMENT MARKING EPOXY 8-INCH WHITE (5 FT SPACING)	⑦	PAVEMENT MARKING EPOXY ARROWS, WHITE
③	PAVEMENT MARKING EPOXY 8-INCH DOTTED WHITE (3 FT LINE 9 FT SPACE)	⑧	PAVEMENT MARKING WORD EPOXY, "ONLY" WHITE
④	PAVEMENT MARKING EPOXY 4-INCH DOUBLE YELLOW	⑨	PAVEMENT MARKING STOP LINE EPOXY 18-INCH WHITE
⑤	PAVEMENT MARKING EPOXY 4-INCH DOTTED WHITE (12.5 FT LINE 37.5 FT SPACE)	⑩	PAVEMENT MARKING 8-INCH WHITE
		⑪	PAVEMENT MARKING 8-INCH YELLOW (25 FT SPACING)

PAVEMENT MARKINGS AND SIGNAGE SHALL BE INSTALLED IN ACCORDANCE WITH THE FEDERAL HIGHWAY ADMINISTRATION ON UNIFORM TRAFFIC CONTROL DEVICES (MUTCD) AND STATE OF WISCONSIN STANDARD SPECIFICATIONS FOR HIGHWAY AND STRUCTURE CONSTRUCTION, LATEST EDITIONS.



1224 S. PINE STREET
Burlington, Wisconsin 53105
kapurinc.com

PROJECT:

LAKE GENEVA 2021 STREET PROGRAM

LOCATION:

CITY OF LAKE GENEVA

CLIENT:

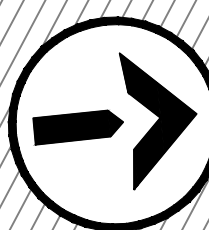
INSERT CLIENT LOGO HERE

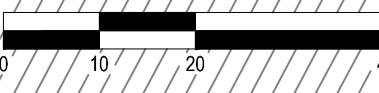
RELEASE:

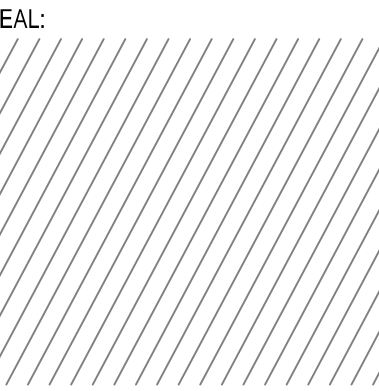
BID SET

REVISIONS:

#	DATE	DESCRIPTION
###	###	###
###	###	###
###	###	###
###	###	###
###	###	###
###	###	###
###	###	###

NORTH ARROW:


SCALE: 1"=20'


SEAL:


all in

SHEET:

N EDWARDS BLVD STRIPING PLAN

PROJECT MANAGER: ###
PROJECT NUMBER: 20.0442
DATE: ###

SHEET NUMBER:

5.2

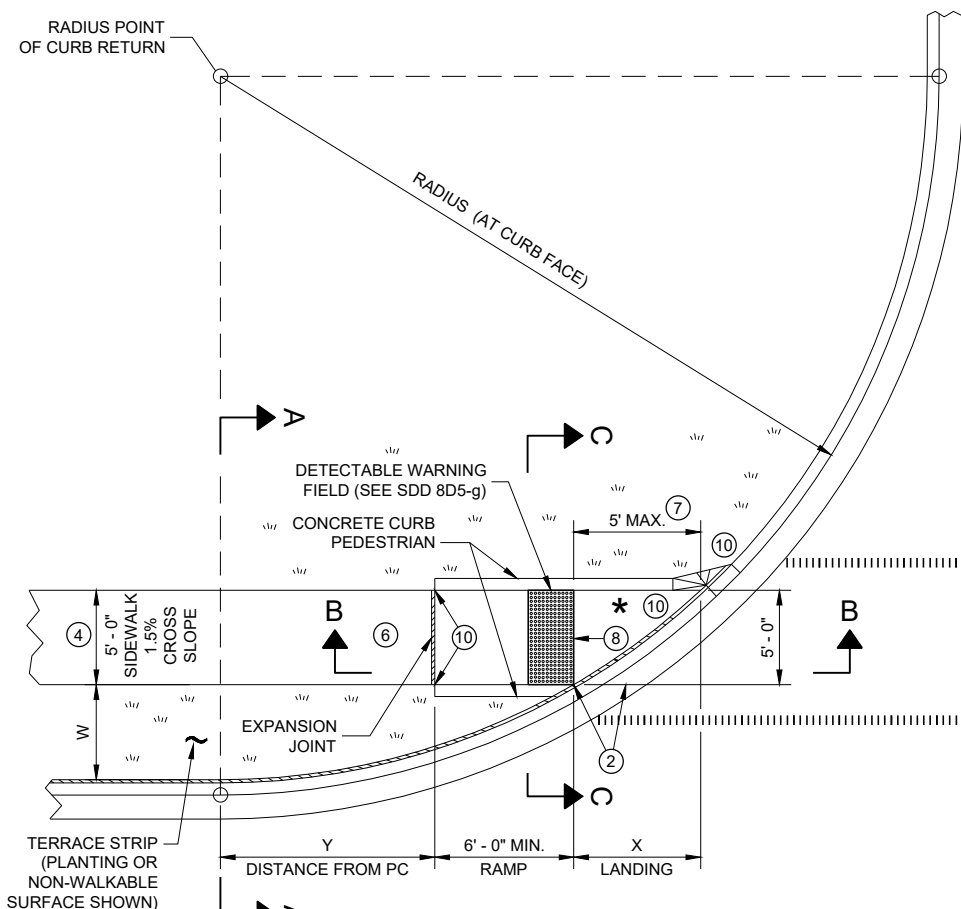
From: Art Baumann
(DOT Traffic Operations Engineer)

The intersection is within the Connecting Highway limits for both WIS 50 and WIS 120. This means that the design for this intersection needs to follow WisDOT FDM standards. Edwards Blvd to the north is a local roadway and is not within WisDOT's jurisdiction. Changes made to the north approach should not have a negative impact to the operations of the intersection. The reduction in the inside southbound left turn lane storage could have a significant operational impact to the intersection. An operational analysis should be performed to determine what is the best action to take to mitigate the current issues.

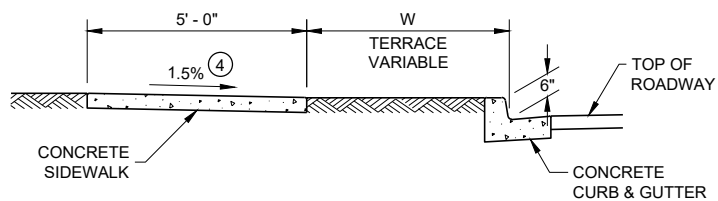
It appears from my review that the southerly Walgreens driveway is an "in only" access. Generally, right-turn movements have very minimal impact to the travel lane as they only create a minor slow down to the through traffic as the turning vehicle slows to turn in. The bigger concern is operations in the parking lot. Are vehicles that are entering and exiting parking stalls impacting the ability of the entering vehicles to complete their maneuver in and thus backing up onto Edwards Blvd. The short distance (about 75 feet) that the driveway is from the intersection is problematic regardless of how many northbound lanes there are as it doesn't give drivers who turn onto Edwards Blvd much time to perceive and react to vehicles turning into the driveway. FDM standards require that the nearest driveway to the intersection in the northbound direction should be 200 feet away based on a 25 mph posted speed. The best solution would be to close this driveway. It is not needed for the operations of the Walgreens site and they would still have two other access points.

In my opinion, the current proposal to reduce the inside southbound left turn lane to 60 feet is worse than reducing to one northbound lane on Edwards Blvd. The reduction in storage for the southbound left turn lane will lengthen the southbound queues at the intersection, reduce the levels of service and could make the operational/crash issues with the gas station on the west side worse than the current condition even with the proposed geometric changes. I am making my statements based on the current geometry and the issues that have been shared in this e-mail string. An operational analysis would be needed to confirm what the best improvement alternative is.

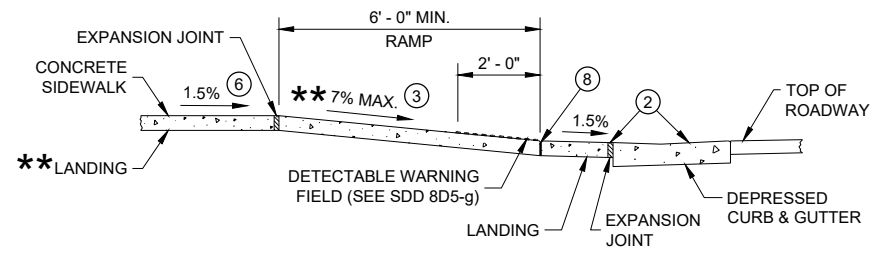
SDD 08D05-d: Curb Ramps Types 4B and 4B1



PLAN VIEW
CURB RAMP TYPE 4B



SECTION A - A FOR TYPE 4B



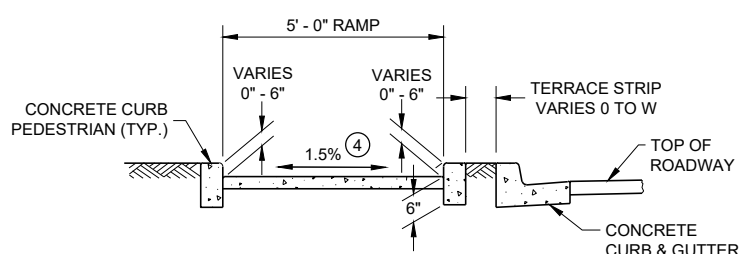
SECTION B - B FOR
TYPE 4B AND TYPE 4B1

** IF RAMP SLOPE IS LESS THAN 5.0%, THEN NO ADJACENT UPHILL LANDING IS REQUIRED

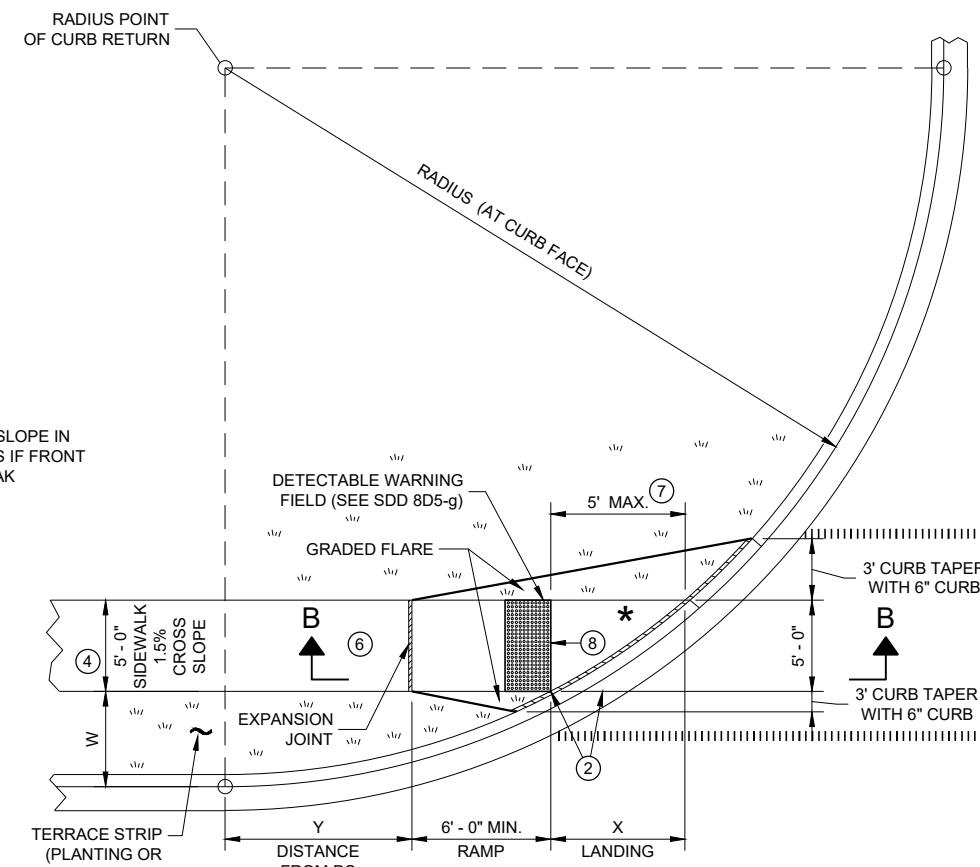
* MAXIMUM 2.0% SLOPE IN ALL DIRECTIONS IF FRONT OF GRADE BREAK

RADIUS (AT CURB FACE)	W = 3' - 0"		W = 4' - 0"		W = 5' - 0"		W = 6' - 0"		W = 7' - 0"		W = 8' - 0"		W = 9' - 0"		W = 10' - 0"	
	X	Y	X	Y	X	Y	X	Y	X	Y	X	Y	X	Y	X	Y
10 FEET	2' - 10 1/4"	0' - 5"	2' - 1"	1' - 4 1/2"	1' - 5"	2' - 1"	0' - 10"	2' - 7 1/2"	0' - 3 3/4"	3' - 0 1/4"						
15 FEET	4' - 6 3/4"	2' - 1 3/4"	3' - 9"	3' - 5 3/4"	3' - 1 1/4"	4' - 6"	2' - 6 3/4"	5' - 4 1/2"	2' - 1"	6' - 1"	1' - 8"	6' - 8 1/2"	1' - 3 1/4"	7' - 2 1/2"	0' - 10 3/4"	7' - 7 1/4"
20 FEET	5' - 9 3/4"	3' - 6 1/2"	4' - 11 1/2"	5' - 1 3/4"	4' - 3 1/4"	6' - 5 1/2"	3' - 8 3/4"	7' - 7"	3' - 3"	8' - 6 1/2"	2' - 10"	9' - 4 1/2"	2' - 5 1/2"	10' - 1 1/4"	2' - 1 1/4"	10' - 9"
30 FEET			6' - 9 1/4"	7' - 11 1/4"	6' - 0 1/4"	9' - 8"	5' - 5"	11' - 1 3/4"	4' - 10 3/4"	12' - 5 3/4"	4' - 5 1/2"	13' - 7 3/4"	4' - 0 3/4"	14' - 8 1/2"	3' - 8 1/2"	15' - 8 1/4"
40 FEET									6' - 1 3/4"	15' - 8 1/2"	5' - 8"	17' - 2"	5' - 3"	18' - 5 3/4"	4' - 10 3/4"	19' - 8 1/4"
50 FEET															5' - 10 1/4"	23' - 2"

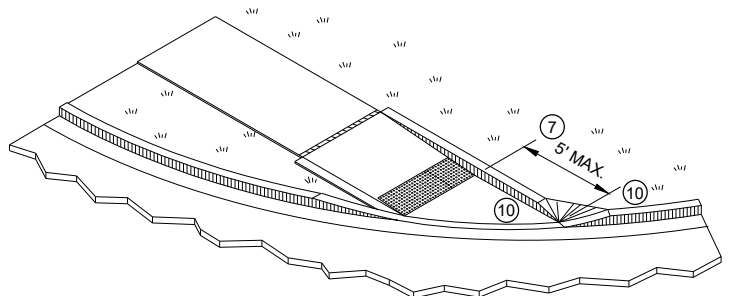
INTERMEDIATE RADII CAN BE INTERPOLATED
DIMENSION "Y" IS CALCULATED BASED ON 6'-0" RAMP LENGTH
DIMENSION "X" IS CALCULATED BASED ON 5'-0" SIDEWALK WIDTH



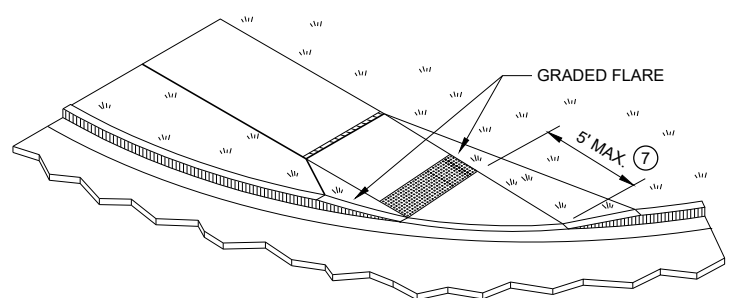
SECTION C - C FOR TYPE 4B



PLAN VIEW
CURB RAMP TYPE 4B1



ISOMETRIC VIEW FOR TYPE 4B



ISOMETRIC VIEW FOR TYPE 4B1

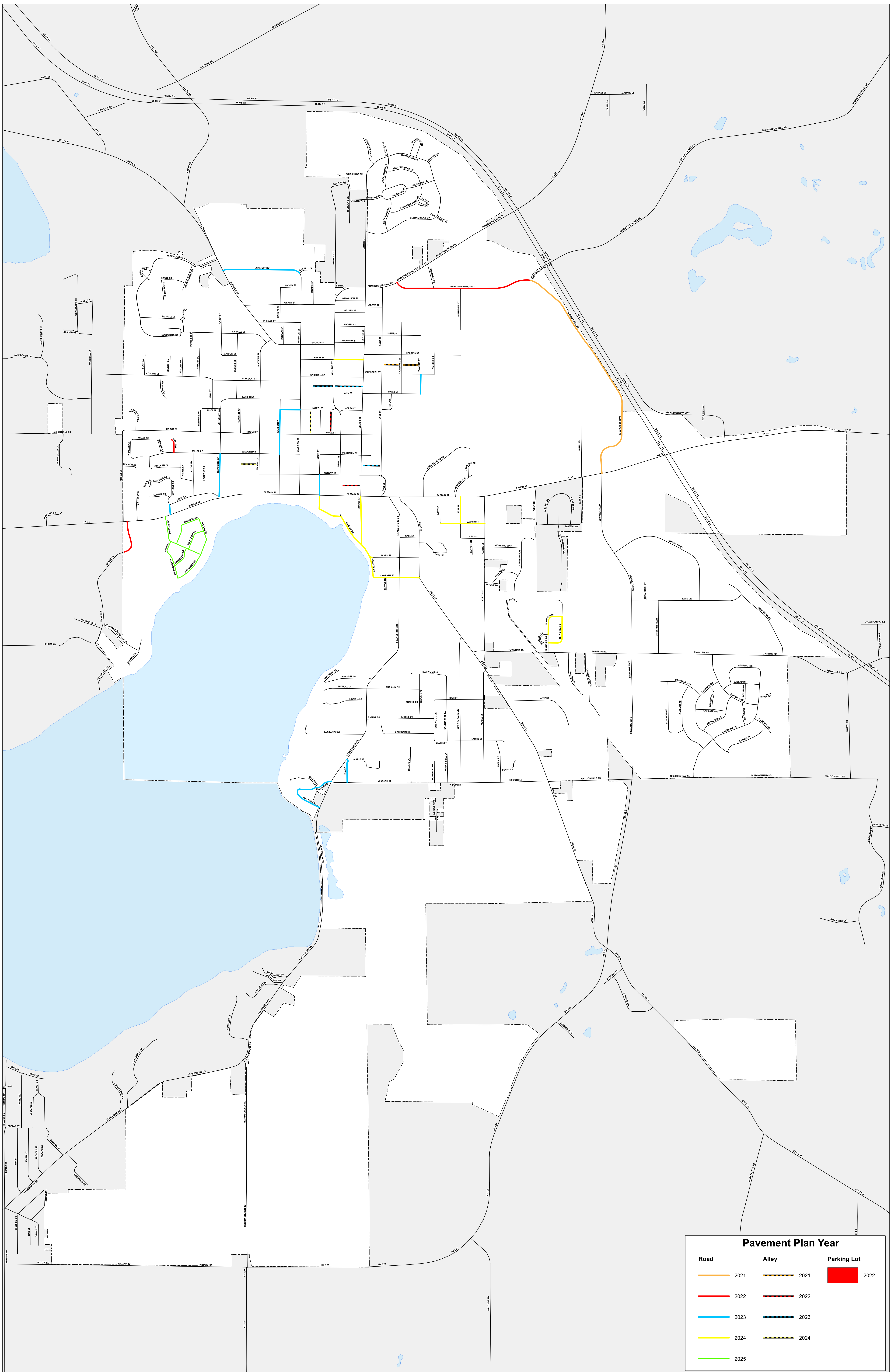
- LEGEND**
- 1/2" EXPANSION JOINT SIDEWALK
 - CONTRACTION JOINT SIDEWALK
 - PAVEMENT MARKING CROSSWALK (WHITE)

GENERAL NOTES

- AVOID PLACING DRAINAGE STRUCTURES, JUNCTION BOXES OR OTHER OBSTRUCTIONS IN FRONT OF RAMP ACCESS AREAS.
- DETAILS OF CONSTRUCTION, MATERIALS AND WORKMANSHIP NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE STANDARD SPECIFICATIONS AND THE APPLICABLE SPECIAL PROVISIONS.
- DETECTABLE WARNING FIELDS THAT ARE INSTALLED AS A GROUP OR SIDE BY SIDE, SHALL BE FROM THE SAME MANUFACTURER.
- GRADE CHANGE BETWEEN GUTTER FLAG SLOPE AND THE CURB RAMP SLOPE SHALL NOT EXCEED 11%. MAXIMUM GUTTER FLAG SLOPE IS 4%. PROVIDE LONGITUDINAL DRAINAGE AROUND CURB AND AWAY FROM CURB RAMP. NO VERTICAL LIPS OR DISCONTINUITIES GREATER THAN 1/4" - INCH ARE ALLOWED. SLOPE OF CURB HEAD OPENING SHALL MATCH THE RAMP SLOPE, MINIMALLY 1.5% AND NOT TO EXCEED 7%. WHEN ADJACENT TO 1.5% LANDING, CONSTRUCT CURB HEAD OPENING AT 1.5% IN THE DIRECTION OF PEDESTRIAN TRAVEL.
- AN 8.33% CURB RAMP SLOPE IS ALLOWABLE WITH FLATTENED GUTTER FLAG SLOPE AND NOT TO EXCEED 11% GRADE CHANGE.
- ±0.5% CONSTRUCTION TOLERANCE IN SIDEWALK CROSS SLOPE. THE SIDEWALK CROSS SLOPE SHALL NOT EXCEED 2% WITHOUT PRIOR APPROVAL FROM THE ENGINEER.
- PROVIDE A LEVEL LANDING (MAXIMUM 2% SLOPE) IN ANY DIRECTION OF PEDESTRIAN TRAVEL. STANDARD LEVEL LANDING SIZE IS 5 FEET BY 5 FEET.
- WHEN THIS GRADE BREAK DISTANCE EXCEEDS 5 FEET, USE RADIAL DETECTABLE WARNING FIELD PER SDD 8D5-f.
- PROVIDE GRADE BREAK PERPENDICULAR TO DIRECTION OF WHEELCHAIR TRAVEL.
- INSTALL TRANSITION NOSE (INCIDENTAL TO OTHER PAY ITEMS). DO NOT MARK TRANSITION NOSE.

**CURB RAMPS
TYPE 4B AND 4B1**

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION



	2025	5 (2020)		1997	24	Evergreen Ln.		Lake View Dr			Hillside Dr	0	475	1267	\$ 40.00	\$ 50,666.67	\$ 50,666.67	3" Mill & OL (C&G patching)
	2025	6 (2020)	70	2003	24	Evergreen Ln		Lakewood Dr	0		Lake View Dr	0	475	1267	\$ 40.00	\$ 50,666.67	\$ 101,333.33	3" Mill & OL (C&G patching)
	2025	5 (2020)		1997	24	Lake Shore Dr		Lake View Dr			Hillside Dr	0	370	987	\$ 40.00	\$ 39,466.67	\$ 140,800.00	3" Mill & OL (C&G patching)
	2025	5 (2020)		2004	30	Lake View Dr		W Main St/ STH 50			Orchard Ln W	0	581	1937	\$ 40.00	\$ 77,466.67	\$ 218,266.67	3" Mill & OL (C&G patching)
	2025	5 (2020)		2004	24	Lakewood Dr		Evergreen Ln			Orchard Ln W	0	369	984	\$ 40.00	\$ 39,360.00	\$ 257,626.67	3" Mill & OL (C&G patching)
	2025	6 (2020)	65	2004	24	Lake Shore Dr		Lakewood Dr	0		Lake View Dr	0	845	2253	\$ 40.00	\$ 90,133.33	\$ 347,760.00	3" Mill & OL (C&G patching)
	2025	6 (2020)	65	2004	30	Lake View Dr		Evergreen Ln	0		Lake Shore Dr	0	317	1057	\$ 40.00	\$ 42,266.67	\$ 390,026.67	3" Mill & OL (C&G patching)
	2025	6 (2020)	65	2004	30	Lake View Dr		Orchard Ln	0		Evergreen Ln	0	264	880	\$ 40.00	\$ 35,200.00	\$ 425,226.67	3" Mill & OL (C&G patching)
	2025	6 (2020)	65	2004	30	Lake View Dr		Orchard Ln W	0		Orchard Ln	0	158	527	\$ 40.00	\$ 21,066.67	\$ 446,293.33	3" Mill & OL (C&G patching)
	2025	6 (2020)	65	1997	24	Hillside Dr		Evergreen Ln	0		Orchard Ln	0	369	984	\$ 40.00	\$ 39,360.00	\$ 485,653.33	3" Mill & OL (C&G patching)
	2025	6 (2020)	65	1997	24	Hillside Dr		Lake Shore Dr	0		Evergreen Ln	0	158	421	\$ 40.00	\$ 16,853.33	\$ 502,506.67	3" Mill & OL (C&G patching)
	2025	6 (2020)	65	1997	24	Orchard Ln		Lake View Dr	0		Hillside Dr	0	845	2253	\$ 40.00	\$ 90,133.33	\$ 592,640.00	3" Mill & OL (C&G patching)
	2025	6 (2020)	70	2004	24	Orchard Ln W		Lakewood Dr	0		Lake View Dr	0	317	845	\$ 40.00	\$ 33,813.33	\$ 626,453.33	3" Mill & OL (C&G patching)
	2025	9 (2020)	70	2004	24	Lakewood Dr		Lake Shore Dr	0		Evergreen Ln	0	422	1125	\$ 40.00	\$ 45,013.33	\$ 671,466.67	3" Mill & OL (C&G patching)
						Storm Sewer Impr's		(1000 LF, 20 Structures)					1000		\$140.00	\$ 140,000.00		
												Total Lenth of Road	5965					
																	\$ 811,466.67	Includes Survey/Eng/CM



Bloomfield/Edwards

WALWORTH COUNTY, WISCONSIN



Author:

Map Produced on: 1/20/2021

Wisconsin State Plane Coordinate System, South Zone
Horizontal Datum: NAD83-2011

Walworth County Information Technology Department
Land Information Division

1800 County Trunk NN
Elkhorn, Wisconsin 53121-1001

DISCLAIMER: THE INFORMATION PROVIDED ON THIS MAP HAS BEEN PRODUCED
AND PROCESSED FROM SOURCES BELIEVED TO BE RELIABLE. NO WARRANTY
EXPRESSED OR IMPLIED IS MADE REGARDING ACCURACY, ADEQUACY, COMPLETENESS,
LEGIBILITY, RELIABILITY OR USABILITY OF THIS INFORMATION. THE INFORMATION
CONTAINED HEREIN WILL NOT BE ACCEPTED AS AN OFFICIAL DOCUMENT.





Townline/Cumberland Tr

WALWORTH COUNTY, WISCONSIN



Grid North



Geographic North

Author:

Map Produced on: 1/20/2021

Wisconsin State Plane Co ordinate System, South Zone

Horizontal Datum: NAD83-2011

Walworth County Information Technology Department

Land Information Division

1800 County Trunk NN
Elkhorn, Wisconsin 53121-1001



DISCLAIMER: THE INFORMATION PROVIDED ON THIS MAP HAS BEEN PRODUCED AND PROCESSED FROM SOURCES BELIEVED TO BE RELIABLE. NO WARRANTY, EXPRESSED OR IMPLIED, IS MADE FOR DATA ACCURACY, ADEQUACY, COMPLETENESS, LEGALITY, RELIABILITY OR USEFULNESS OF THIS INFORMATION. THE INFORMATION CONTAINED HEREIN WILL NOT BE ACCEPTED AS AN OFFICIAL DOCUMENT.



Marking Defective Sidewalks

Sidewalks identified for repair will be marked with a paint spot. The owner will be sent a preliminary notice. Prior to the construction period, property owners will be given statutory notices. The owner then has 20 days to complete repairs or have it repaired by the City at the owner's expense.

Sidewalk Replacement Rebate

Because there are many factors used to determine what areas the City will focus its sidewalk replacement program upon from year to year, (i.e., budget amounts available, volume of pedestrian traffic, citizen complaint and concerns) and the City does not wish to discourage a home owner from repairing or replacing a dangerous sidewalk, the following conditions are met:

- a) the City's program is doing work within the block and on the street of the property owner.
- b) the work had been done in the construction season prior to the year in which the City's program is implemented.
- c) that the property owner has a statement from the contractor or invoices from suppliers, if replacement is done by the property owner. The owner must also document that a "Sidewalk Breaking permit" from the Department of Public Works Director had been obtained, and that City specifications were followed.
- d) that the Street Superintendent confirms the footage and approves of the workmanship of the area.

On corner lots, the City will pay full cost for the intersection portion of the sidewalks.



Cost Share Program

The City will participate in a cost-share program of approved and authorized defective sidewalk squares in accordance with adopted policies and as time permits. As of January 1, 2011, the City's share of sidewalk replacement is not to exceed \$1.75 per square foot.

2020 Lake Geneva Street Program Justification of Price for Contract Change Order #1

I. Item Description:

Item #1.01 Excavation Common – Asphaltic Pavement:

Description: Full depth removal and disposal of the existing asphalt surface, and necessary base material, in select locations along the pedestrian path at Townline Road to tie into existing roadways and ramps in order to overlay the existing path, per City of Lake Geneva request. In discussions with the City, it was decided to adjust the project plan from a full depth removal of asphalt and base material to an asphalt overlay. This change resulted in less asphalt and base removal, less grading, less base material, and an overall project cost savings.

Item #1.02 Short Load Trucking Add-on:

Description: This is a cost add-on for the loading of trucks below capacity to aid in reducing potential damage to the existing pedestrian path during paving operation. This cost is an add-on to the contract price for HMA Pavement Type 4 LT 58-28 S on the Base Bid-Pedestrian Path (Townline Road) as a result of the change to overlay the path.

Item #1.03 Reconstruct Inlet – Sage St.:

Description: Reconstruct Storm Sewer Inlet at the southwest corner of the intersection of Sage St. and Sheridan Springs Rd., near the sidewalk ramp, per City of Lake Geneva request. This adjustment was needed for safety reasons – to avoid a trip hazard near the sidewalk. Work includes; raising inlet with blocking, reconstructing, and tuckpointing inlet near the intersection of Sage St. and Sheridan Springs Rd.

II. Method of Measurement: Work performed, for the above items, is measured as a lump sum.

II. Basis of Payment: The work under these items, measured as provided above, will be paid for at the contract unit price as stated in the below attached table, which price shall be full compensation for all work herein specified and for all labor, materials, and equipment; and for all cleanup and incidentals necessary to complete the Work in accordance with the Contract and all specifications that apply.

The following is a cost summary for the additional items mentioned above:

Item No.	Description	Unit	Qty	Unit Price	Total Price
1.01	Excavation Common – Asphaltic Pavement	LS	1	\$ 5,943.60	\$ 5,943.60
1.02	Short Load Trucking Add-On	LS	1	\$ 2,456.56	\$ 2,456.56
1.03	Reconstruct Inlet – Sage St.	LS	1	\$1,620.00	\$1,620.00
Grand Total – Contract Change Order #1					\$10,020.16

MEMORANDUM TO THE CITY OF LAKE GENEVA

To: Tom Earle
From: Luke Podella
CC: Neil Waswo, Greg Governatori, Mike Timmers
Date: December 14, 2020
Re: Contract Change Order Request #1 for 2020 Lake Geneva Streets Program

Attached please find a copy of Contract Change Order #1 and Justification of Price for the **2020 Lake Geneva Street Program** construction project.

This includes additional work requested by the City of Lake Geneva. Work includes: Full depth removal of existing asphaltic surface in select locations along the pedestrian path, cost add-on for loading trucks below capacity to aid in reducing potential damage to the existing pedestrian path during paving operation, and reconstruct of inlet at the intersection of Sage St. and Sheridan Springs Rd. to raise the inlet next to sidewalk.

The TOTAL cost of this change order is **\$10,020.16**.

Please note, the final cost for this project will be significantly **lower** than the original project bid cost. The original project bid cost was \$612,605.28, but the actual cost will be lower than \$580,000. Discussions with the Contractor are ongoing regarding final contract quantities and cost. Once these quantities are reviewed and agreed upon there will be a final payment for this project.

Let me know if you have any questions or comments!

Thank you!

**KAPUR & ASSOCIATES, INC.****2020 LAKE GENEVA STREET PROGRAM - General Bid Tab**

City of Lake Geneva, Walworth County, Wisconsin

Bid Opening: June 25th, 2020, 10am CST

PAYMENT TAB, DATED:

12/14/2020

BASE BID - SAGE STREET:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0100	Removing Pavement (Concrete Driveway)	SY	30	\$27.00	\$ 810.00					0.00	\$ -
204.0110	Removing Asphaltic Surface (Driveway)	SY	46	\$9.00	\$ 414.00	41.25				41.25	\$ 371.25
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	9300	\$1.96	\$ 18,228.00	8946.57				8946.57	\$ 17,535.28
204.0150	Removing Curb & Gutter	LF	875	\$11.50	\$ 10,062.50	996.00				996.00	\$ 11,454.00
204.0155	Removing Concrete Sidewalk	SY	300	\$20.50	\$ 6,150.00	321.16				321.16	\$ 6,583.80
204.0210	Removing Manholes (Storm)	EACH	2	\$1,200.00	\$ 2,400.00	3.00				3.00	\$ 3,600.00
204.0220	Removing Inlets	EACH	1	\$950.00	\$ 950.00	1.00				1.00	\$ 950.00
205.0100	Excavation Common	CY	110	\$30.00	\$ 3,300.00					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	150	\$25.00	\$ 3,750.00					0.00	\$ -
416.0160	Concrete Driveway 6-Inch	SY	8	\$60.00	\$ 480.00					0.00	\$ -
416.0180	Concrete Driveway 8-Inch	SY	38	\$63.00	\$ 2,394.00					0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	1120	\$67.74	\$ 75,868.80	1153.33				1153.33	\$ 78,126.57
465.0120	Asphaltic Surface Driveways	TON	10	\$119.41	\$ 1,194.10	10.00				10.00	\$ 1,194.10
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	655	\$35.50	\$ 23,252.50	849.50				849.50	\$ 30,157.25
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	195	\$36.35	\$ 7,088.25	125.50				125.50	\$ 4,561.93
601.0600	Concrete Curb Pedestrian	LF	115	\$30.00	\$ 3,450.00	91.50				91.50	\$ 2,745.00
602.0405	Concrete Sidewalk 4-Inch	SF	2750	\$7.75	\$ 21,312.50	2890.45				2890.45	\$ 22,400.99
602.1500	Concrete Steps	SF	30	\$45.00	\$ 1,350.00	16.00				16.00	\$ 720.00
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	204	\$35.00	\$ 7,140.00	186.00				186.00	\$ 6,510.00
608.0312	Storm Sewer Pipe Reinforced Concrete Class III 12-Inch	LF	8	\$205.00	\$ 1,640.00	25.00				25.00	\$ 5,125.00
608.0315	Storm Sewer Pipe Reinforced Concrete Class III 15-Inch	LF	16	\$212.00	\$ 3,392.00	16.00				16.00	\$ 3,392.00
611.0612	Inlet Cover Type C	EACH	2	\$608.00	\$ 1,216.00	2.00				2.00	\$ 1,216.00
611.2004	Manholes 4-FT Diameter	EACH	2	\$3,300.00	\$ 6,600.00	3.00				3.00	\$ 9,900.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	25	\$54.63	\$ 1,365.75	3.00				3.00	\$ 163.89
611.8115	Adjusting Inlet Covers (Undistributed)	EACH	7	\$425.00	\$ 2,975.00	6.00				6.00	\$ 2,550.00
628.7010	Inlet Protection Type B	EACH	4	\$45.00	\$ 180.00	4.00				4.00	\$ 180.00
628.7015	Inlet Protection Type C	EACH	17	\$55.00	\$ 935.00	14.00				14.00	\$ 770.00
646.6120	Marking Stop Line Epoxy 18-inch	LF	160	\$15.50	\$ 2,480.00	165.80				165.80	\$ 2,569.90
646.7420	Marking Crosswalk Epoxy Transverse Line 6-inch	LF	1000	\$13.50	\$ 13,500.00	967.80				967.80	\$ 13,065.30
690.0150	Sawing Asphalt	LF	90	\$1.75	\$ 157.50	105.00				105.00	\$ 183.75
690.0250	Sawing Concrete	LF	135	\$2.25	\$ 303.75					0.00	\$ -
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	6	\$32.78	\$ 196.68	2.00				2.00	\$ 65.56
SPV.0105.01	Traffic Control	LS	1	\$7,231.73	\$ 7,231.73	1.00				1.00	\$ 7,231.73
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	510	\$10.50	\$ 5,355.00	960.39				960.39	\$ 10,084.10
SUBTOTAL SAGE ST: \$ 237,123.06						Subtotal, Base Bid Sage Street - Paid to Date				\$ 243,407.39	
Subtotal \$ per Estimate - Sage St.						\$ 243,407.39	\$ -	\$ -	\$ -		

BASE BID - HORACE STREET:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0110	Removing Asphaltic Surface (Driveway)	SY	6	\$9.00	\$ 54.00	5.67				5.67	\$ 51.03
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1080	\$2.09	\$ 2,257.20	1042.33				1042.33	\$ 2,178.47
204.0150	Removing Curb & Gutter	LF	126	\$11.50	\$ 1,449.00	110.50				110.50	\$ 1,270.75
204.0155	Removing Concrete Sidewalk	SY	26	\$20.50	\$ 533.00	26.00				26.00	\$ 533.00
205.0100	Excavation Common	CY	10	\$30.00	\$ 300.00	10.00				10.00	\$ 300.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	17	\$17.00	\$ 289.00					0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	130	\$64.89	\$ 8,435.70	128.00				128.00	\$ 8,305.92
465.0120	Asphaltic Surface Driveways	TON	2	\$161.45	\$ 322.90	2.00				2.00	\$ 322.90
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	47	\$35.50	\$ 1,668.50	68.00				68.00	\$ 2,414.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	79	\$36.35	\$ 2,871.65	42.50				42.50	\$ 1,544.88
602.0405	Concrete Sidewalk 4-Inch	SF	275	\$7.75	\$ 2,131.25	234.00				234.00	\$ 1,813.50
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	20	\$35.00	\$ 700.00	16.00				16.00	\$ 560.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63					0.00	\$ -
611.8115	Adjusting Inlet Covers (Undistributed)	EACH	2	\$425.00	\$ 850.00	2.00				2.00	\$ 850.00
628.7015	Inlet Protection Type C	EACH	5	\$55.00	\$ 275.00	2.00				2.00	\$ 110.00
690.0150	Sawing Asphalt	LF	17	\$1.75	\$ 29.75	17.00				17.00	\$ 29.75
SPV.0105.01	Traffic Control	LS	1	\$2,781.78	\$ 2,781.78	1.00				1.00	\$ 2,781.78
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	35	\$10.50	\$ 367.50	53.94				53.94	\$ 566.37
SUBTOTAL HORACE ST:					\$ 25,370.86	Subtotal, Base Bid Horace Street - Paid to Date				\$ 23,632.34	
Subtotal \$ per Estimate - Horace St.						\$ 23,632.34	\$ -	\$ -	\$ -		

BASE BID - CAREY STREET:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0110	Removing Asphaltic Surface (Driveway & Roadway)	SY	175	\$9.00	\$ 1,575.00					0.00	\$ -
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	350	\$2.70	\$ 945.00	504.44				504.44	\$ 1,361.99
204.0150	Removing Curb & Gutter	LF	305	\$11.50	\$ 3,507.50	297.00				297.00	\$ 3,415.50
205.0100	Excavation Common	CY	15	\$30.00	\$ 450.00	15.00				15.00	\$ 450.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	30	\$17.00	\$ 510.00	30.00				30.00	\$ 510.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	40	\$89.09	\$ 3,563.60	44.43				44.43	\$ 3,958.27
465.0120	Asphaltic Surface Driveways	TON	40	\$149.29	\$ 5,971.60	49.45				49.45	\$ 7,382.39
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	305	\$35.50	\$ 10,827.50	297.00				297.00	\$ 10,543.50
611.8115	Adjusting Inlet Covers (Undistributed)	EACH	1	\$525.00	\$ 525.00					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	2	\$55.00	\$ 110.00	2.00				2.00	\$ 110.00
690.0150	Sawing Asphalt	LF	600	\$1.75	\$ 1,050.00	564.00				564.00	\$ 987.00
SPV.0105.01	Traffic Control	LS	1	\$2,781.78	\$ 2,781.78	1.00				1.00	\$ 2,781.78
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	10	\$10.50	\$ 105.00	10.67				10.67	\$ 112.04
SUBTOTAL CAREY ST:					\$ 31,921.98	Subtotal, Base Bid Carey Street - Paid to Date				\$ 31,612.46	
Subtotal \$ per Estimate - Carey St.						\$ 31,612.46	\$ -	\$ -	\$ -		

BASE BID - HEATHER CIRCLE:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1100	\$1.93	\$ 2,123.00	1100.00				1100.00	\$ 2,123.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	130	\$67.36	\$ 8,756.80	128.97				128.97	\$ 8,687.42
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	2	\$54.63	\$ 109.26					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	4	\$55.00	\$ 220.00	4.00				4.00	\$ 220.00
SPV.0105.01	Traffic Control	LS	1	\$1,248.41	\$ 1,248.41	1.00				1.00	\$ 1,248.41
SUBTOTAL HEATHER CIR:					\$ 12,457.47	Subtotal, Base Bid Heather Circle - Paid to Date				\$ 12,278.83	
Subtotal \$ per Estimate - Heather Cir.						\$ 12,278.83	\$ -	\$ -	\$ -		

BASE BID - ANDRIA DRIVE:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1700	\$2.66	\$ 4,522.00	1588.11				1588.11	\$ 4,224.37
204.0155	Removing Concrete Sidewalk	SY	23	\$20.50	\$ 471.50	31.77				31.77	\$ 651.29
205.0100	Excavation Common	CY	3	\$30.00	\$ 90.00	3.00				3.00	\$ 90.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	6	\$17.00	\$ 102.00	6.00				6.00	\$ 102.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	205	\$66.75	\$ 13,683.75	201.50				201.50	\$ 13,450.13
602.0405	Concrete Sidewalk 4-Inch	SF	210	\$7.75	\$ 1,627.50	285.90				285.90	\$ 2,215.73
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	32	\$35.00	\$ 1,120.00	32.00				32.00	\$ 1,120.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	2	\$54.63	\$ 109.26					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	5	\$55.00	\$ 275.00	5.00				5.00	\$ 275.00
690.0150	Sawing Asphalt	LF	17	\$1.75	\$ 29.75					0.00	\$ -
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	3	\$32.77	\$ 98.31	1.00				1.00	\$ 32.77
SPV.0105.01	Traffic Control	LS	1	\$2,574.09	\$ 2,574.09	1.00				1.00	\$ 2,574.09
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	20	\$10.50	\$ 210.00	26.67				26.67	\$ 280.04
SUBTOTAL ANDRIA DR:					\$ 24,913.16	Subtotal, Base Bid Andria Drive - Paid to Date				\$ 25,015.40	
Subtotal \$ per Estimate - Andria Dr.						\$ 25,015.40	\$ -	\$ -	\$ -		

BASE BID - MAYTAG ROAD:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	3000	\$1.89	\$ 5,670.00	3000.00				3000.00	\$ 5,670.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	350	\$67.56	\$ 23,646.00	328.60				328.60	\$ 22,200.22
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	6	\$54.63	\$ 327.78					0.00	\$ -
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	1	\$32.78	\$ 32.78	1.00				1.00	\$ 32.78
SPV.0105.01	Traffic Control	LS	1	\$2,476.57	\$ 2,476.57	1.00				1.00	\$ 2,476.57
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	120	\$10.50	\$ 1,260.00	199.61				199.61	\$ 2,095.91
SUBTOTAL MAYTAG RD:					\$ 33,413.13	Subtotal, Base Bid Maytag Road - Paid to Date				\$ 32,475.47	
Subtotal \$ per Estimate - Maytag Rd.						\$ 32,475.47	\$ -	\$ -	\$ -		

BASE BID - ALLEY DODGE STREET-NORTH STREET:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0100	Removing Pavement (Concrete Driveway)	SY	15	\$27.00	\$ 405.00	65.66				65.66	\$ 1,772.82
204.0120	Removing Asphaltic Surface Milling (Partial Depth 3")	SY	760	\$4.08	\$ 3,100.80	790.00				790.00	\$ 3,223.20
204.0150	Removing Curb & Gutter	LF	70	\$11.50	\$ 805.00	68.50				68.50	\$ 787.75
204.0155	Removing Concrete Sidewalk	SY	8	\$20.50	\$ 164.00					0.00	\$ -
205.0100	Excavation Common	CY	12	\$30.00	\$ 360.00	12.00				12.00	\$ 360.00
205.0100	Excavation Common - EBS	CY	120	\$24.03	\$ 2,883.60	9.30				9.30	\$ 223.48
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	240	\$25.00	\$ 6,000.00					0.00	\$ -
416.0180	Concrete Driveway 8-Inch	SY	65	\$63.00	\$ 4,095.00	65.66				65.66	\$ 4,136.58
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	140	\$74.69	\$ 10,456.60	138.00				138.00	\$ 10,307.22
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	58	\$35.50	\$ 2,059.00					0.00	\$ -
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63	1.00				1.00	\$ 54.63
SPV.0105.01	Traffic Control	LS	1	\$3,952.14	\$ 3,952.14	1.00				1.00	\$ 3,952.14
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	70	\$10.50	\$ 735.00	36.44				36.44	\$ 382.62
SUBTOTAL ALLEY DODGE ST-NORTH ST:				\$ 35,070.77		Subtotal, Base Bid Alley Dodge Street - North Street - Paid to Date				\$ 25,200.44	
Subtotal \$ per Estimate - Alley Dodge St.-North St.						\$ 25,200.44	\$ -	\$ -	\$ -		
BASE BID - ALLEY COOK STREET-BROAD STREET:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 3")	SY	560	\$3.62	\$ 2,027.20	486.11				486.11	\$ 1,759.72
204.0155	Removing Concrete Sidewalk	SY	6	\$20.50	\$ 123.00	6.00				6.00	\$ 123.00
205.0100	Excavation Common - EBS	CY	90	\$24.03	\$ 2,162.70					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	180	\$25.00	\$ 4,500.00					0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	100	\$74.75	\$ 7,475.00	90.00				90.00	\$ 6,727.50
SPV.0105.01	Traffic Control	LS	1	\$3,902.85	\$ 3,902.85	1.00				1.00	\$ 3,902.85
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	20	\$10.50	\$ 210.00	4.44				4.44	\$ 46.62
SUBTOTAL ALLEY COOK ST-BROAD ST:				\$ 20,400.75		Subtotal, Base - Paid to Date				\$ 12,559.69	
Subtotal \$ per Estimate - Alley Cook St. - Broad St.						\$ 12,559.69	\$ -	\$ -	\$ -		

BASE BID - ALLEY PATCH:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 3")	SY	80	\$14.30	\$ 1,144.00	78.33				78.33	\$ 1,120.12
205.0100	Excavation Common - EBS	CY	40	\$24.02	\$ 960.80					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	80	\$22.23	\$ 1,778.40					0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	14	\$123.97	\$ 1,735.58	14.00				14.00	\$ 1,735.58
SPV.0105.01	Traffic Control	LS	1	\$1,544.55	\$ 1,544.55	1.00				1.00	\$ 1,544.55
SUBTOTAL ALLEY PATCH:					\$ 7,163.33	Subtotal, Base - Paid to Date				\$ 4,400.25	
Subtotal \$ per Estimate - Alley Patch						\$ 4,400.25	\$ -	\$ -	\$ -		

BASE BID - PEDESTRIAN PATH (TOWNLINER ROAD):

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0155	Removing Concrete Sidewalk	SY	6	\$20.50	\$ 123.00	5.50				5.50	\$ 112.75
205.0100	Excavation Common	CY	600	\$30.05	\$ 18,030.00	12.00				12.00	\$ 360.60
205.0100	Excavation Common - EBS	CY	360	\$28.44	\$ 10,238.40					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	1500	\$19.38	\$ 29,070.00	63.67				63.67	\$ 1,233.92
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	370	\$72.41	\$ 26,791.70	396.22				396.22	\$ 28,690.29
602.0405	Concrete Sidewalk 4-Inch	SF	72	\$7.75	\$ 558.00	49.00				49.00	\$ 379.75
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	20	\$35.00	\$ 700.00	16.00				16.00	\$ 560.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63	1.00				1.00	\$ 54.63
628.1504	Silt Fence	LF	1480	\$1.50	\$ 2,220.00					0.00	\$ -
646.7420	Marking Crosswalk Epoxy Transverse Line 6-inch	LF	280	\$13.50	\$ 3,780.00	331.20				331.20	\$ 4,471.20
646.9000	Marking Removal Line 4-Inch	LF	90	\$3.00	\$ 270.00	84.00				84.00	\$ 252.00
690.0150	Sawing Asphalt	LF	280	\$1.75	\$ 490.00	318.00				318.00	\$ 556.50
SPV.0105.01	Traffic Control	LS	1	\$5,798.64	\$ 5,798.64	1.00				1.00	\$ 5,798.64
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	1050	\$10.50	\$ 11,025.00	830.33				830.33	\$ 8,718.47
SUBTOTAL PEDESTRIAN PATH:					\$ 109,149.37	Subtotal, Pedestrian Path - Paid to Date				\$ 51,188.75	
Subtotal \$ per Estimate - Pedestrian Path (Townline Road)						\$ 51,188.75	\$ -	\$ -	\$ -		
TOTAL BASE BID:					\$ 536,983.88	Subtotal, Base Bid -Paid to Date				\$ 461,771.03	

MANDATORY ADDITIONAL BID 1 - SUE ANN DRIVE:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	3600	\$2.89	\$ 10,404.00	3396.22				3396.22	\$ 9,815.08
204.0150	Removing Curb & Gutter	LF	26	\$11.50	\$ 299.00	34.00				34.00	\$ 391.00
205.0100	Excavation Common	CY	1	\$30.00	\$ 30.00	1.00				1.00	\$ 30.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	2	\$25.00	\$ 50.00	2.00				2.00	\$ 50.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	420	\$66.10	\$ 27,762.00	414.86				414.86	\$ 27,422.25
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	26	\$35.50	\$ 923.00	34.00				34.00	\$ 1,207.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	6	\$54.63	\$ 327.78					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	5	\$55.00	\$ 275.00	5.00				5.00	\$ 275.00
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	2	\$32.78	\$ 65.56					0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$901.35	\$ 901.35	1.00				1.00	\$ 901.35
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	6	\$10.50	\$ 63.00	22.22				22.22	\$ 233.31
SUBTOTAL ADDT'L BID 1: \$ 41,100.69						Subtotal, Add'l Bid #1 - Paid to Date				\$ 40,324.98	
Subtotal \$ per Estimate - Sue Ann Drive						\$ 40,324.98	\$ -	\$ -	\$ -		
MANDATORY ADDITIONAL BID 2 - MADISON STREET:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1010	\$2.40	\$ 2,424.00	1048.81				1048.81	\$ 2,517.14
204.0150	Removing Curb & Gutter	LF	75	\$11.50	\$ 862.50	82.50				82.50	\$ 948.75
205.0100	Excavation Common	CY	3	\$30.00	\$ 90.00	3.00				3.00	\$ 90.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	6	\$25.00	\$ 150.00	6.00				6.00	\$ 150.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	120	\$67.05	\$ 8,046.00	120.00				120.00	\$ 8,046.00
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	75	\$35.50	\$ 2,662.50	82.50				82.50	\$ 2,928.75
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	2	\$55.00	\$ 110.00	2.00				2.00	\$ 110.00
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	1	\$32.78	\$ 32.78					0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$993.69	\$ 993.69	1.00				1.00	\$ 993.69
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	18	\$10.50	\$ 189.00	17.50				17.50	\$ 183.75
SUBTOTAL ADDT'L BID 2: \$ 15,615.10						Subtotal, Add'l Bid #2 - Paid to Date				\$ 15,968.08	
Subtotal \$ per Estimate - Madison St.						\$ 15,968.08	\$ -	\$ -	\$ -		

MANDATORY ADDITIONAL BID 3 - ALLEY ENTRANCES:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0100	Removing Pavement (Concrete Driveway)	SY	15	\$27.00	\$ 405.00	43.65				43.65	\$ 1,178.55
204.0150	Removing Curb & Gutter	LF	39	\$11.50	\$ 448.50	39.50				39.50	\$ 454.25
204.0155	Removing Concrete Sidewalk	SY	16	\$20.50	\$ 328.00					0.00	\$ -
205.0100	Excavation Common	CY	14	\$30.00	\$ 420.00	14.00				14.00	\$ 420.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	30	\$25.00	\$ 750.00					0.00	\$ -
416.0180	Concrete Driveway 8-Inch	SY	43	\$63.00	\$ 2,709.00	43.65				43.65	\$ 2,749.95
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	9	\$306.17	\$ 2,755.53	11.00				11.00	\$ 3,367.87
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	28	\$35.50	\$ 994.00	31.70				31.70	\$ 1,125.35
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	17	\$36.35	\$ 617.95	19.80				19.80	\$ 719.73
690.0150	Sawing Asphalt	LF	100	\$1.75	\$ 175.00	97.94				97.94	\$ 171.40
SPV.0105.01	Traffic Control	LS	1	\$1,418.63	\$ 1,418.63	1.00				1.00	\$ 1,418.63
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	18	\$10.50	\$ 189.00	19.89				19.89	\$ 208.85
SUBTOTAL ADDT'L BID 3:					\$ 11,210.61	Subtotal, Add'l Bid #3 - Paid to Date				\$ 11,814.57	
Subtotal \$ per Estimate - Alley Entrances						\$ 11,814.57	\$ -	\$ -	\$ -		
MANDATORY ADDITIONAL BID 4 - SAGE STREET SHARROWS:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
646.5220	Marking Symbol Epoxy	EACH	19	\$405.00	\$ 7,695.00	20.00				20.00	\$ 8,100.00
SUBTOTAL ADDT'L BID 4:					\$ 7,695.00	Subtotal, Add'l Bid #4 - Paid to Date				\$ 8,100.00	
Subtotal \$ per Estimate - Sage St. Sharrows						\$ 8,100.00	\$ -	\$ -	\$ -		
Subtotal \$ per Estimate						\$ 537,978.66	\$ -	\$ -	\$ -		
Retainage per Estimate						\$ (15,315.13)	\$ -	\$ -	\$ -		
Total to be Paid per Estimate						\$ 522,663.53	\$ -	\$ -	\$ -		
TOTAL BASE BID + ALL ADDT'L BIDS:					\$ 612,605.28	TOTAL - Paid to Date				\$ 537,978.66	
						Less Retainage Held					-\$15,315.13
TOTAL BASE BID + ALL ADDT'L BIDS - Paid to Date, Less Retainage										\$ 522,663.53	

CONTRACT CHANGE ORDER

Change Order: #1 Date: December 14, 2020

Name of Project: 2020 Lake Geneva Street Program
OWNER: City of Lake Geneva
CONTRACTOR: Payne & Dolan
ENGINEER: Kapur & Associates, Inc.

The following changes are hereby made to the Contract Documents: **See attached documentation.**

Justification: (See attached)

Change to CONTRACT PRICE-	\$ <u>10,020.16</u>
Original CONTRACT PRICE -	\$ <u>612,605.28</u>
Current CONTRACT PRICE adjusted by previous CHANGE ORDER -	\$ <u>612,605.28</u>
The CONTRACT PRICE due to this CHANGE ORDER will be increased (decreased) by -	\$ <u>10,020.16</u>
The new CONTRACT PRICE including this CHANGE ORDER will be -	\$ <u>622,625.44</u>

Change to CONTRACT TIME:

The CONTRACT TIME will be (increased) (~~decreased~~) by zero calendar days.
The date for completion of work will be _____ Substantial (Date).
_____ Final (Date)

The CONTRACTOR and OWNER hereby agree that the compensation to the CONTRACTOR effected hereby constitutes full settlement of the claims of the CONTRACTOR under this contract arising out of or incident to the changes effected hereby.

This document will become a supplement to the contract and all provisions will apply hereto.

Recommended by the ENGINEER: Luke Podella Date 12/14/20
Name: Luke Podella

Title: Project Manager

Accepted by the CONTRACTOR:

DocuSigned by:
Raymond A. Postotnik Date 12/16/2020 | 8:34 AM PST
Name: ~~Samuel Nigbur~~ Raymond A. Postotnik

Title: ~~Project Manager~~ Agent

Approved by the OWNER:

Name: Tom Earle Date _____

Title: Director of Public Works

From: [Cindy Flower](#)
To: [Tom Earle](#); [City Clerk](#)
Subject: Fwd: Edwards Blvd restriping and effects to HWY 50
Date: Friday, January 22, 2021 6:00:28 AM

Tom please include this email string as well in the packet.
Thanks

Sent from my iPhone

Begin forwarded message:

From: Cindy Flower <cflower@cityoflakegeneva.com>
Date: January 18, 2021 at 3:49:56 PM CST
To: Tom Earle <tearle@cityoflakegeneva.com>
Subject: Re: Edwards Blvd restriping and effects to HWY 50

Thanks Tom - could you please share Art sketch that he refers to in his email below?

Sent from my iPhone

On Jan 18, 2021, at 3:14 PM, Tom Earle <tearle@cityoflakegeneva.com>
wrote:

Tom Earle, Director.
City of Lake Geneva Department of Public Works
Streets, Parks, Lakefront, Forestry, Cemeteries, Buildings and Grounds
1065 Carey St. Lake Geneva WI. 53147
(262)248-6644

NOTICE: This e-mail and any files attached with it may contain information that is privileged, confidential and exempt from disclosure. The communication is intended for the sole use of the individual or entity to which it is addressed. Dissemination, forwarding, printing or copying of this email and any files transmitted with it without the consent of the sender is strictly prohibited. If you have received this email in error, please notify the sender, delete the email and do not use, disclose or store the information it contains.

From: Emma Connell [econnell@kapurinc.com]
Sent: Friday, January 8, 2021 11:56 AM
To: Tom Earle; City Administrator

Cc: Gregory L. Governatori, PE; Naomi Rauch, PE C.F.M.
Subject: RE: Edwards Blvd restriping and effects to HWY 50

Hi Tom and Dave,

We sent the proposed re-striping and median configuration layout to the DOT as requested in the last PWC meeting. Please see below.

Based on the amount of feedback given by the Signals and Traffic Operations Engineers, it is clear that the DOT has concerns about the lane reconfigurations that were proposed at the last PWC meeting; though they have not confirmed if they have any jurisdictional authority at the north leg of the intersection. Therefore, there are two ways we can proceed:

- We can move forward with what the Committee would like to do at the intersection. Having two northbound through lanes and one dedicated left turn lane with the median bumped out to the west to accommodate the northbound left-turn lane. This does risk push back from the DOT once the project is underway if we do not take into account their feedback.
- Or we can alter the proposed layout to accommodate the DOT's comments/suggestions and be more confident that the project will not be flagged moving forward. This option does mean that the re-striping will be similar to what Kapur originally proposed at the intersection with only one northbound through lane and one northbound dedicated left-turn lane. The Committee did bring up a concern with reducing northbound traffic to only one lane as it could cause conflicts with right turning movements into the Walgreens.

Please let us know how you would like us to proceed.

Thank you,

Emma

Emma Connell
O: 262.758.6033

From: Baumann, Art - DOT <Art.Baumann@dot.wi.gov>

Sent: Thursday, January 7, 2021 2:07 PM

To: Emma Connell <econnell@kapurinc.com>

Cc: Gregory L. Governatori, PE <gggovernatori@kapurinc.com>; Naomi Rauch, PE C.F.M. <nrauch@kapurinc.com>; Wolford, Derrin J - DOT <Derrin.Wolford@dot.wi.gov>; Dedrick, Dan I - DOT <Dan.Dedrick@dot.wi.gov>; Heydel, Tom - DOT <Tom.Heydel@dot.wi.gov>

Subject: RE: Edwards Blvd restriping and effects to HWY 50

Emma,

Is there a reason that you need to have two northbound through lanes as you are exiting the WIS 50 intersection? There is only one northbound through lane on the south approach and one eastbound left turn lane on the west approach of the WIS 50 intersection so only one receiving lane is required. It seems to me that the easiest solution would be to change the inside northbound lane into a northbound left turn only lane. Extend the current median to the north to

prevent left-ins to the first driveway and you won't impact the southbound dual left storage. See blue lines in attached.

Also, you might want to review your southbound left turn lane at the driveway on the east side on page 2. You don't have your taper for the turn lane marked correctly.

Art Baumann
Traffic Operations Engineer
Art.Baumann@dot.wi.gov
(262) 548-6707

From: Emma Connell <econnell@kapurinc.com>
Sent: Thursday, January 07, 2021 10:40 AM
To: Heydel, Tom - DOT <Tom.Heydel@dot.wi.gov>
Cc: Gregory L. Governatori, PE <ggovernatori@kapurinc.com>; Naomi Rauch, PE C.F.M. <nrauch@kapurinc.com>; Baumann, Art - DOT <Art.Baumann@dot.wi.gov>; Wolford, Derrin J - DOT <Derrin.Wolford@dot.wi.gov>; Dedrick, Dan I - DOT <Dan.Dedrick@dot.wi.gov>
Subject: RE: Edwards Blvd restriping and effects to HWY 50

Hi Tom,

Hi Tom,

Here is the revised striping plan for Edwards. The first attachment has two sheets because I have a question about the turn lanes. Should we stripe along the whole turn lane with an 8-inch white solid stripe and have the taper striped with the 8-inch white dotted taper or keep it as shown?

I also see that you marked an area of concern just past where the proposed NB left-turn lane ends. Do you have a recommendation to reduce this conflict? Could we extend the left-turn lane and just have it connect to the left-turn lane just to the north of it? (See second attachment ***edited***)

Thank you for looking at this,

Emma

Emma Connell
O: 262.758.6033

From: Heydel, Tom - DOT <Tom.Heydel@dot.wi.gov>
Sent: Tuesday, January 5, 2021 1:26 PM
To: Emma Connell <econnell@kapurinc.com>
Cc: Gregory L. Governatori, PE <ggovernatori@kapurinc.com>; Naomi Rauch, PE C.F.M. <nrauch@kapurinc.com>; Baumann, Art - DOT

<Art.Baumann@dot.wi.gov>; Wolford, Derrin J - DOT
<Derrin.Wolford@dot.wi.gov>; Dedrick, Dan I - DOT <Dan.Dedrick@dot.wi.gov>
Subject: RE: Edwards Blvd restriping and effects to HWY 50

Thanks Emma

If I could get the revised signing and marking plan would be great

Tom

From: Emma Connell <econnell@kapurinc.com>
Sent: Tuesday, January 05, 2021 12:51 PM
To: Dedrick, Dan I - DOT <Dan.Dedrick@dot.wi.gov>
Cc: Gregory L. Governatori, PE <ggovernatori@kapurinc.com>; Naomi Rauch, PE C.F.M. <nrauch@kapurinc.com>; Heydel, Tom - DOT <Tom.Heydel@dot.wi.gov>; Baumann, Art - DOT <Art.Baumann@dot.wi.gov>; Wolford, Derrin J - DOT <Derrin.Wolford@dot.wi.gov>
Subject: RE: Edwards Blvd restriping and effects to HWY 50

A traffic study was proposed as part of the project scope however it was not approved by the City. We did apply for the SISP grant to look at the whole intersection but we were not successful.

Dan, you are correct. We have been directed by the City to include the median to incorporate the designated left turn lane and the re-striping to reduce the number of crashes due to NB traffic turning left into the gas station. Based on the collision diagram there have been approximately 6 crashes due to left turns into the gas station in the past 6 years.

Thank you Tom, I will make the appropriate changes to the striping plan.

Is there an official approval process for the City to proceed with this work?

Emma Connell
O: 262.758.6033

From: Dedrick, Dan I - DOT <Dan.Dedrick@dot.wi.gov>
Sent: Tuesday, January 5, 2021 10:47 AM
To: Emma Connell <econnell@kapurinc.com>
Cc: Gregory L. Governatori, PE <ggovernatori@kapurinc.com>; Naomi Rauch, PE C.F.M. <nrauch@kapurinc.com>; Heydel, Tom - DOT <Tom.Heydel@dot.wi.gov>; Baumann, Art - DOT <Art.Baumann@dot.wi.gov>; Wolford, Derrin J - DOT <Derrin.Wolford@dot.wi.gov>
Subject: RE: Edwards Blvd restriping and effects to HWY 50

Emma,

Could you please also provide the crash diagram for all to review? I agree with Derrin that it might not be a good idea to have the short SB inside left turn lane, given left turn lane queue lengths observed in an aerial. I agree with a raised median to restrict access on the north leg. I assume there are some NB left turn crashes related to courtesy gaps left in the SB Edwards Blvd queues to allow drivers to enter the Mobil gas station. Is there a significant number of NB rear-end crashes for drivers trying to turn left into the Mobil gas station?

From: Wolford, Derrin J - DOT <Derrin.Wolford@dot.wi.gov>

Sent: Tuesday, January 5, 2021 10:18 AM

To: Emma Connell <econnell@kapurinc.com>; Dedrick, Dan I - DOT <Dan.Dedrick@dot.wi.gov>

Cc: Gregory L. Governatori, PE <ggovernatori@kapurinc.com>; Naomi Rauch, PE C.F.M. <nrauch@kapurinc.com>; Heydel, Tom - DOT <Tom.Heydel@dot.wi.gov>; Baumann, Art - DOT <Art.Baumann@dot.wi.gov>

Subject: RE: Edwards Blvd restriping and effects to HWY 50

Hi Emma,

Has there been a recent traffic count at this location? I would be leery that shortening the inside left turn lane to ~60' would be insufficient as it would only hold about 3 vehicles. If a semi utilizes the outside left turn lane, it could potentially block any vehicles from utilizing the inside left turn lane. If this change is going to be evaluated further, an evaluation of the signal timing must take place beforehand.

Even with STH 50 being connecting highway, I would also like to receive input from Tom Heydel (WisDOT Signing and Marking Engineer) and Art Bauman (WisDOT Traffic Operations Engineer).

--

Derrin Wolford, P.E.

Signal Operations Engineer

WisDOT - SE Region

141 N.W. Barstow Street

Waukesha, WI 53187

derrin.wolford@dot.wi.gov

Office: (262) 521-4409

Cell: (414) 750-2675

From: Emma Connell <econnell@kapurinc.com>

Sent: Monday, January 04, 2021 12:33 PM

To: Wolford, Derrin J - DOT <Derrin.Wolford@dot.wi.gov>; Dedrick, Dan I - DOT <Dan.Dedrick@dot.wi.gov>

Cc: Gregory L. Governatori, PE <ggovernatori@kapurinc.com>; Naomi Rauch, PE C.F.M. <nrauch@kapurinc.com>

Subject: Edwards Blvd restriping and effects to HWY 50

Hi Derrin and Dan,

I am reaching out to get feedback about some safety improvements Lake Geneva is looking to make on N Edwards Blvd since it is off of connecting HWY 50. These improvements include, re-striping Edwards and extending the existing median to the north (attached pdf). I know that re-striping will have an effect on traffic coming off of HWY 50 which is why I would like to make sure these improvements will not cause any concern with the DOT if they are made. Please let me know if I should be sending this to someone else or if you have any questions or concerns with the proposed plan.

Thank you,

Emma



Emma Connell
Staff Engineer

O: 262.758.6033
 | kapurinc.com

Kapur
1224 S Pine Street
Burlington, Wisconsin 53105

MEMORANDUM TO THE CITY OF LAKE GENEVA

To: Tom Earle
From: Luke Podella
CC: Neil Waswo, Mike Timmers, Gregory Governatori
Date: December 28, 2020
Re: Pay Request #1 for 2020 Lake Geneva Street Program

A review of the Request for **Payment No. 1** from **Payne & Dolan, Inc.** for the **2020 Lake Geneva Street Program** construction contract has been completed.

Tom, could you please review this pay request and forward it to City Hall, if you approve.

Payment in the amount of **\$522,663.53** for this payment request has been recommended for approval by the Construction Manager on site.

The Contractor's documents are enclosed for the City's approval.

Payment amounts are broken up as follows:

	<u>New Invoice Amount</u>	<u>Previously Invoiced</u>	<u>Total</u>
Invoiced	\$537,978.66	\$ 0.00	\$537,978.66
Retainage (5%, until 50% complete)	(\$ 15,315.13)	(\$ 0.00)	(\$15,315.13)
Total Approved for Payment	\$522,663.53	\$ 0.00	\$522,663.53

Contract Base Bid, based on plan quantities: \$612,605.28

Please feel free to contact me if you have any questions.

Please send Payment to:

Payne & Dolan, Inc.
P.O. Box 781
Waukesha, WI 53187-0781

Contractor's Application for Payment No. 1

Application Period: November 30, 2020 thru December 14, 2020		Application Date: December 14, 2020
To (Owner): City of Lake Geneva	From (Contractor): Payne & Dolan, Inc.	Via (Engineer): Kapur
Project: 2020 Streets Program	Contract: Lake Geneva 2020 Streets Program	
Owner's Contract No.: 253480	Contractor's Project No.: 253480	Engineer's Project No.:

Application For Payment Change Order Summary

Approved Change Orders	Number	Additions	Deductions
1		\$10,020.16	
TOTALS		\$10,020.16	
NET CHANGE BY			\$10,020.16
CHANGE ORDERS			

1. ORIGINAL CONTRACT PRICE..... \$612,605.28
2. Net change by Change Orders..... \$10,020.16
3. Current Contract Price (Line 1 + 2)..... \$622,625.44
4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate)..... \$537,978.66
5. RETAINAGE:
 - a. ☒ Work Completed..... \$15,315.13
 - b. ☒ Stored Material..... \$15,315.13
 - c. Total Retainage (Line 5a + Line 5b)..... \$30,630.26
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)..... \$522,663.53
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)..... \$
8. LESS LIQUIDATED DAMAGES..... \$
9. LESS ADDITIONAL ENGINEERING COSTS..... \$
10. AMOUNT DUE THIS APPLICATION..... \$522,663.53
11. BALANCE TO FINISH, PLUS RETAINAGE..... \$99,961.91

05
SN

Contractor's Certification

The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By:  Date: 12/23/2020 | 12:17 PM PST

Payment of: \$ 522,663.53 (Line 10 or other - attach explanation of the other amount)

is recommended by: Linda Poella 12/28/20 (Date)

Payment of: \$ _____ (Line 10 or other - attach explanation of the other amount)

is approved by: _____ (Owner) _____ (Date)

Approved by: _____ (Date)

Funding Agency (if applicable) _____ (Date)

Endorsed by the Construction Specifications Institute.

Contractor's Application for Payment No.

1

Application Period: thru November 30, 2020		Application Date: December 14, 2020
To (Owner): City of Lake Geneva	From (Contractor): Payne & Dolan, Inc.	Via (Engineer): Kapur
Project: 2020 Streets Program	Contract: Lake Geneva 2020 Streets Program	
Owner's Contract No.:	Contractor's Project No.: 253480	Engineer's Project No.:

Application For Payment Change Order Summary			1. ORIGINAL CONTRACT PRICE.....	\$ 612,605.28
Approved Change Orders			2. Net change by Change Orders.....	\$ 10,020.16
Number	Additions	Deductions	3. Current Contract Price (Line 1 ± 2).....	\$ 622,625.44
1	\$10,020.16		4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate).....	\$ 537,978.66
			5. RETAINAGE:	
			a. X Work Completed.....	\$ 15,315.13
			b. X Stored Material.....	\$
			c. Total Retainage (Line 5a + Line 5b).....	\$ 15,315.13
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c).....	\$ 522,663.53
			7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$
			8. LESS LIQUIDATED DAMAGES	\$
			9. LESS ADDITIONAL ENGINEERING COSTS	\$
TOTALS	\$10,020.16		10. AMOUNT DUE THIS APPLICATION.....	\$ 522,663.53
NET CHANGE BY CHANGE ORDERS	\$10,020.16		11. BALANCE TO FINISH, PLUS RETAINAGE.....	\$ 99,961.91

Contractor's Certification

The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By:

DocuSigned by: 

Date: 12/23/2020 | 12:17 PM PST

Payment of: \$ (Line 10 or other - attach explanation of the other amount)

is recommended by: (Date)

Payment of: \$ (Line 10 or other - attach explanation of the other amount)

is approved by: (Owner) (Date)

Approved by: Funding Agency (if applicable) (Date)

DS

SN

Endorsed by the Construction Specifications Institute.

For (contract): 2020 Lake Geneva Street Program

Application Number:

For (contract): 2020 Lake Geneva Street Program						Application Number: 1					
Application Period:						Application Date: 12/11/2020					
A		B		Work Completed		E		F		G	
Item				C		D	Materials Presently Stored (not in C or D)	Total Completed and Stored to Date (C + D + E)	% (E) B	Balance to Finish (B - F)	
Specification Section No.	Description	Scheduled Value		From Previous Application (C+D)		This Period					
	Removing Pavement (Concrete Driveway)	\$ 810.00	\$	-	\$	-		\$ -		\$	810.00
	Removing Asphaltic Surface (Driveway)	\$ 414.00	\$	-	\$	371.25		\$ 371.25	89.7%	\$	42.75
	Removing Asphaltic Surface Milling (Partial Depth 2")	\$ 18,228.00	\$	-	\$	17,535.28		\$ 17,535.28	96.2%	\$	692.72
	Removing Curb & Gutter	\$ 10,062.50	\$	-	\$	11,454.00		\$ 11,454.00	113.8%	\$	(1,391.50)
	Removing Concrete Sidewalk	\$ 6,150.00	\$	-	\$	6,583.80		\$ 6,583.80	107.1%	\$	(433.80)
	Removing Manholes (Storm)	\$ 2,400.00	\$	-	\$	3,600.00		\$ 3,600.00	150.0%	\$	(1,200.00)
	Removing Inlets	\$ 950.00	\$	-	\$	950.00		\$ 950.00	100.0%	\$	-
	Excavation Common	\$ 3,300.00	\$	-	\$	-		\$ -		\$	3,300.00
	Base Aggregate Dense 1 1/4-Inch (Undistributed)	\$ 3,750.00	\$	-	\$	-		\$ -		\$	3,750.00
	Concrete Driveway 6-Inch	\$ 480.00	\$	-	\$	-		\$ -		\$	480.00
	Concrete Driveway 8-Inch	\$ 2,394.00	\$	-	\$	-		\$ -		\$	2,394.00
	Includes asphaltic material for tack coat (455.0605). Includes	\$ 75,868.80	\$	-	\$	78,126.57		\$ 78,126.57	103.0%	\$	(2,257.77)
	Asphaltic Surface Driveways	\$ 1,194.10	\$	-	\$	1,194.10		\$ 1,194.10	100.0%	\$	-
	Concrete Curb & Gutter 24-Inch Type D	\$ 23,252.50	\$	-	\$	30,157.25		\$ 30,157.25	129.7%	\$	(6,904.75)
	Concrete Curb & Gutter 30-Inch Type D	\$ 7,088.25	\$	-	\$	4,561.93		\$ 4,561.93	64.4%	\$	2,526.32
	Concrete Curb Pedestrian	\$ 3,450.00	\$	-	\$	2,745.00		\$ 2,745.00	79.6%	\$	705.00
	Concrete Sidewalk 4-Inch	\$ 21,312.50	\$	-	\$	22,400.99		\$ 22,400.99	105.1%	\$	(1,088.49)
	Concrete Steps	\$ 1,350.00	\$	-	\$	720.00		\$ 720.00	53.3%	\$	630.00
	Curb Ramp Detectable Warning Field Yellow	\$ 7,140.00	\$	-	\$	6,510.00		\$ 6,510.00	91.2%	\$	630.00
	Storm Sewer Pipe Reinforced Concrete Class III 12-Inch	\$ 1,640.00	\$	-	\$	5,125.00		\$ 5,125.00	312.5%	\$	(3,485.00)
	Storm Sewer Pipe Reinforced Concrete Class III 15-Inch	\$ 3,392.00	\$	-	\$	3,392.00		\$ 3,392.00	100.0%	\$	-
	Inlet Cover Type C	\$ 1,216.00	\$	-	\$	1,216.00		\$ 1,216.00	100.0%	\$	-
	Manholes 4-FT Diameter	\$ 6,600.00	\$	-	\$	9,900.00		\$ 9,900.00	150.0%	\$	(3,300.00)
	Adjusting Manholes Covers (Undistributed)	\$ 1,365.75	\$	-	\$	163.89		\$ 163.89	12.0%	\$	1,201.86
	Adjusting Inlet Covers (Undistributed)	\$ 2,975.00	\$	-	\$	2,550.00		\$ 2,550.00	85.7%	\$	425.00
	Inlet Protection Type B	\$ 180.00	\$	-	\$	180.00		\$ 180.00	100.0%	\$	-
	Inlet Protection Type C	\$ 935.00	\$	-	\$	770.00		\$ 770.00	82.4%	\$	165.00
	Marking Stop Line Epoxy 18-inch	\$ 2,480.00	\$	-	\$	2,569.90		\$ 2,569.90	103.6%	\$	(89.90)
	Marking Crosswalk Epoxy Transverse Line 6-inch	\$ 13,500.00	\$	-	\$	13,065.30		\$ 13,065.30	96.8%	\$	434.70
	Sawing Asphalt	\$ 157.50	\$	-	\$	183.75		\$ 183.75	116.7%	\$	(26.25)
	Sawing Concrete	\$ 303.75	\$	-	\$	-		\$ -		\$	303.75
	Adjusting Valve Boxes (Undistributed)	\$ 196.68	\$	-	\$	65.56		\$ 65.56	33.3%	\$	131.12
	Traffic Control	\$ 7,231.73	\$	-	\$	7,231.73		\$ 7,231.73	100.0%	\$	-
	Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140)	\$ 5,355.00	\$	-	\$	10,084.10		\$ 10,084.10	188.3%	\$	(4,729.10)
For (contract): 2020 Lake Geneva Street Program						Application Number: 1					
Application Period:						Application Date: 12/11/2020					
A		B		Work Completed		E		F		G	
Item				C		D	Materials Presently Stored (not in C or D)	Total Completed and Stored to Date (C + D + E)	% (E) B	Balance to Finish (B - F)	
Specification Section No.	Description	Scheduled Value		From Previous Application (C+D)		This Period					
	Removing Asphaltic Surface (Driveway)	\$ 54.00	\$	-	\$	51.03		\$ 51.03	94.5%	\$	2.97
	Removing Asphaltic Surface Milling (Partial Depth 2")	\$ 2,257.20	\$	-	\$	2,178.47		\$ 2,178.47	96.5%	\$	78.73
	Removing Curb & Gutter	\$ 1,449.00	\$	-	\$	1,270.75		\$ 1,270.75	87.7%	\$	178.25
	Removing Concrete Sidewalk	\$ 533.00	\$	-	\$	533.00		\$ 533.00	100.0%	\$	-
	Excavation Common	\$ 300.00	\$	-	\$	300.00		\$ 300.00	100.0%	\$	-
	Base Aggregate Dense 1 1/4-Inch (Undistributed)	\$ 289.00	\$	-	\$	-		\$ -		\$	289.00
	HMA Pavement Type 4 LT 58-28 S (460.5224). Item also includes	\$ 8,435.70	\$	-	\$	8,305.92		\$ 8,305.92	98.5%	\$	129.78
	Asphaltic Surface Driveways	\$ 322.90	\$	-	\$	322.90		\$ 322.90	100.0%	\$	-
	Concrete Curb & Gutter 24-Inch Type D	\$ 1,068.50	\$	-	\$	2,414.00		\$ 2,414.00	144.7%	\$	(745.50)
	Concrete Curb & Gutter 30-Inch Type D	\$ 2,871.65	\$	-	\$	1,544.88		\$ 1,544.88	53.8%	\$	1,326.77
	Concrete Sidewalk 4-Inch	\$ 2,151.25	\$	-	\$	1,813.50		\$ 1,813.50	85.1%	\$	317.75
	Curb Ramp Detectable Warning Field Yellow	\$ 700.00	\$	-	\$	560.00		\$ 560.00	80.0%	\$	140.00
	Adjusting Manholes Covers (Undistributed)	\$ 54.63	\$	-	\$	-		\$ -		\$	54.63
	Adjusting Inlet Covers (Undistributed)	\$ 850.00	\$	-	\$	850.00		\$ 850.00	100.0%	\$	-
	Inlet Protection Type C	\$ 275.00	\$	-	\$	110.00		\$ 110.00	40.0%	\$	165.00
	Sawing Asphalt	\$ 29.75	\$	-	\$	29.75		\$ 29.75	100.0%	\$	-
	Traffic Control	\$ 2,781.78	\$	-	\$	2,781.78		\$ 2,781.78	100.0%	\$	-
	Restore Disturbed Areas - Includes Topsoil (625.0100),	\$ 367.50	\$	-	\$	566.37		\$ 566.37	154.1%	\$	(198.87)
	Removing Asphaltic Surface (Driveway & Roadway)	\$ 1,575.00	\$	-	\$	-		\$ -		\$	1,575.00
	Removing Asphaltic Surface Milling (Partial Depth 2")	\$ 945.00	\$	-	\$	1,361.99		\$ 1,361.99	144.1%	\$	(416.99)
	Removing Curb & Gutter	\$ 3,307.50	\$	-	\$	3,415.50		\$ 3,415.50	97.4%	\$	92.00
	Excavation Common	\$ 450.00	\$	-	\$	450.00		\$ 450.00	100.0%	\$	-
	Base Aggregate Dense 1 1/4-Inch (Undistributed)	\$ 510.00	\$	-	\$	510.00		\$ 510.00	100.0%	\$	-
	HMA Pavement Type 4 LT 58-28 S (460.5224). Item also includes	\$ 3,563.60	\$	-	\$	3,958.27		\$ 3,958.27	111.1%	\$	(394.67)
	Asphaltic Surface Driveways	\$ 5,971.60	\$	-	\$	7,382.39		\$ 7,382.39	123.6%	\$	(1,410.79)
	Concrete Curb & Gutter 24-Inch Type D	\$ 10,827.50	\$	-	\$	10,543.50		\$ 10,543.50	97.4%	\$	284.00
	Adjusting Inlet Covers (Undistributed)	\$ 525.00	\$	-	\$	-		\$ -		\$	525.00
	Inlet Protection Type C	\$ 110.00	\$	-	\$	110.00		\$ 110.00	100.0%	\$	-
	Sawing Asphalt	\$ 1,050.00	\$	-	\$	987.00		\$ 987.00	94.0%	\$	63.00
	Traffic Control	\$ 2,781.78	\$	-	\$	2,781.78		\$ 2,781.78	100.0%	\$	-
	Restore Disturbed Areas - Includes Topsoil (625.0100),	\$ 105.00	\$	-	\$	112.04		\$ 112.04	106.7%	\$	(7.04)

	Removing Asphaltic Surface Milling (Partial Depth 2")	\$ 2,123.00	\$ -	\$ 2,123.00	\$ 2,123.00	100.0%	\$ -	
	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes	\$ 8,756.80	\$ -	\$ 8,687.42	\$ 8,687.42	99.2%	\$ 69.38	
	Adjusting Manholes Covers (Undistributed)	\$ 109.26	\$ -	\$ -	\$ -		\$ 109.26	
For (contract): 2020 Lake Geneva Street Program				Application Number:	1			
Application Period:				Application Date:	12/11/2020			
A		B	Work Completed		E	F	G	
Item			C	D	Materials Presently Stored	Total Completed and	% (E) B	Balance to Finish (B - F)
Specification Section No.	Description	Scheduled Value	From Previous Application (C+D)	This Period	(not in C or D)	Stored to Date (C + D + E)		
	Inlet Protection Type C	\$ 220.00	\$ -	\$ 220.00		\$ 220.00	100.0%	\$ -
	Traffic Control	\$ 1,248.41	\$ -	\$ 1,248.41		\$ 1,248.41	100.0%	\$ -
	Removing Asphaltic Surface Milling (Partial Depth 2")	\$ 4,522.00	\$ -	\$ 4,224.37		\$ 4,224.37	93.4%	\$ 297.63
	Removing Concrete Sidewalk	\$ 471.50	\$ -	\$ 651.29		\$ 651.29	138.1%	\$ (179.79)
	Excavation Common	\$ 90.00	\$ -	\$ 90.00		\$ 90.00	100.0%	\$ -
	Base Aggregate Dense 1 1/4-Inch (Undistributed)	\$ 102.00	\$ -	\$ 102.00		\$ 102.00	100.0%	\$ -
	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes	\$ 13,683.75	\$ -	\$ 13,450.13		\$ 13,450.13	98.3%	\$ 233.62
	Concrete Sidewalk 4-Inch	\$ 1,627.50	\$ -	\$ 2,215.73		\$ 2,215.73	136.1%	\$ (588.23)
	Curb Ramp Detectable Warning Field Yellow	\$ 1,120.00	\$ -	\$ 1,120.00		\$ 1,120.00	100.0%	\$ -
	Adjusting Manholes Covers (Undistributed)	\$ 109.26	\$ -	\$ -		\$ -		\$ 109.26
	Inlet Protection Type C	\$ 275.00	\$ -	\$ 275.00		\$ 275.00	100.0%	\$ -
	Sawing Asphalt	\$ 29.75	\$ -	\$ -		\$ -		\$ 29.75
	Adjusting Valve Boxes (Undistributed)	\$ 98.31	\$ -	\$ 32.77		\$ 32.77	33.3%	\$ 65.54
	Traffic Control	\$ 2,574.09	\$ -	\$ 2,574.09		\$ 2,574.09	100.0%	\$ -
	Restore Disturbed Areas - Includes Topsoil (625.0100),	\$ 210.00	\$ -	\$ 280.04		\$ 280.04	133.4%	\$ (70.04)
	Removing Asphaltic Surface Milling (Partial Depth 2")	\$ 5,670.00	\$ -	\$ 5,670.00		\$ 5,670.00	100.0%	\$ -
	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes	\$ 23,646.00	\$ -	\$ 22,200.22		\$ 22,200.22	93.9%	\$ 1,445.78
	Adjusting Manholes Covers (Undistributed)	\$ 327.78	\$ -	\$ -		\$ -		\$ 327.78
	Adjusting Valve Boxes (Undistributed)	\$ 32.78	\$ -	\$ 32.78		\$ 32.78	100.0%	\$ -
	Traffic Control	\$ 2,476.57	\$ -	\$ 2,476.57		\$ 2,476.57	100.0%	\$ -
	Restore Disturbed Areas - Includes Topsoil (625.0100),	\$ 1,260.00	\$ -	\$ 2,095.91		\$ 2,095.91	166.3%	\$ (835.91)
	Removing Pavement (Concrete Driveway)	\$ 405.00	\$ -	\$ 1,772.82		\$ 1,772.82	437.7%	\$ (1,367.82)
	Removing Asphaltic Surface Milling (Partial Depth 3")	\$ 3,100.80	\$ -	\$ 3,223.20		\$ 3,223.20	103.9%	\$ (122.40)
	Removing Curb & Gutter	\$ 805.00	\$ -	\$ 787.75		\$ 787.75	97.9%	\$ 17.25
	Removing Concrete Sidewalk	\$ 164.00	\$ -	\$ -		\$ -		\$ 164.00
	Excavation Common	\$ 360.00	\$ -	\$ 360.00		\$ 360.00	100.0%	\$ -
	Excavation Common - EBS	\$ 2,883.60	\$ -	\$ 223.48		\$ 223.48	7.8%	\$ 2,660.12
	Base Aggregate Dense 1 1/4-Inch (Undistributed)	\$ 6,000.00	\$ -	\$ -		\$ -		\$ 6,000.00
	Concrete Driveway 8-Inch	\$ 4,095.00	\$ -	\$ 4,136.58		\$ 4,136.58	101.0%	\$ (41.58)
	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes	\$ 10,456.60	\$ -	\$ 10,307.22		\$ 10,307.22	98.6%	\$ 149.38
	Concrete Curb & Gutter 24-Inch Type D	\$ 2,059.00	\$ -	\$ -		\$ -		\$ 2,059.00
	Adjusting Manholes Covers (Undistributed)	\$ 54.63	\$ -	\$ 54.63		\$ 54.63	100.0%	\$ -
	Traffic Control	\$ 3,952.14	\$ -	\$ 3,952.14		\$ 3,952.14	100.0%	\$ -
	Restore Disturbed Areas - Includes Topsoil (625.0100),	\$ 735.00	\$ -	\$ 382.62	\$ -	\$ 382.62	52.1%	\$ 352.38
For (contract): 2020 Lake Geneva Street Program				Application Number:	1			
Application Period:				Application Date:	12/11/2020			
A		B	Work Completed		E	F	G	
Item			C	D	Materials Presently Stored	Total Completed and	% (E) B	Balance to Finish (B - F)
Specification Section No.	Description	Scheduled Value	From Previous Application (C+D)	This Period	(not in C or D)	Stored to Date (C + D + E)		
	Removing Asphaltic Surface Milling (Partial Depth 3")	\$ 2,027.20	\$ -	\$ 1,759.72		\$ 1,759.72	86.8%	\$ 267.48
	Removing Concrete Sidewalk	\$ 123.00	\$ -	\$ 123.00		\$ 123.00	100.0%	\$ -
	Excavation Common - EBS	\$ 2,162.70	\$ -	\$ -		\$ -		\$ 2,162.70
	Base Aggregate Dense 1 1/4-Inch (Undistributed)	\$ 4,500.00	\$ -	\$ -		\$ -		\$ 4,500.00
	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes	\$ 7,475.00	\$ -	\$ 6,727.50		\$ 6,727.50	90.0%	\$ 747.50
	Traffic Control	\$ 3,902.85	\$ -	\$ 3,902.85		\$ 3,902.85	100.0%	\$ -
	Restore Disturbed Areas - Includes Topsoil (625.0100),	\$ 210.00	\$ -	\$ 46.62		\$ 46.62	22.2%	\$ 163.38
	Removing Asphaltic Surface Milling (Partial Depth 3")	\$ 1,144.00	\$ -	\$ 1,120.12		\$ 1,120.12	97.9%	\$ 23.88
	Excavation Common - EBS	\$ 960.80	\$ -	\$ -		\$ -		\$ 960.80
	Base Aggregate Dense 1 1/4-Inch (Undistributed)	\$ 1,778.40	\$ -	\$ -		\$ -		\$ 1,778.40
	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes	\$ 1,735.58	\$ -	\$ 1,735.58		\$ 1,735.58	100.0%	\$ -
	Traffic Control	\$ 1,544.55	\$ -	\$ 1,544.55		\$ 1,544.55		\$ -
	Removing Concrete Sidewalk	\$ 123.00	\$ -	\$ 112.75		\$ 112.75	91.7%	\$ 10.25
	Excavation Common	\$ 18,030.00	\$ -	\$ 360.60		\$ 360.60	2.0%	\$ 17,669.40
	Excavation Common - EBS	\$ 10,238.40	\$ -	\$ -		\$ -		\$ 10,238.40
	Base Aggregate Dense 1 1/4-Inch (Undistributed)	\$ 29,070.00	\$ -	\$ 1,233.92		\$ 1,233.92	4.2%	\$ 27,836.08
	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes	\$ 26,791.70	\$ -	\$ 28,690.29		\$ 28,690.29	107.1%	\$ (1,898.59)
	Concrete Sidewalk 4-Inch	\$ 558.00	\$ -	\$ 379.75		\$ 379.75		\$ 178.25
	Curb Ramp Detectable Warning Field Yellow	\$ 700.00	\$ -	\$ 560.00		\$ 560.00	80.0%	\$ 140.00
	Adjusting Manholes Covers (Undistributed)	\$ 54.63	\$ -	\$ 54.63		\$ 54.63	100.0%	\$ -
	Slit Fence	\$ 2,220.00	\$ -	\$ -		\$ -		\$ 2,220.00
	Marking Crosswalk Epoxy Transverse Line 6-inch	\$ 3,780.00	\$ -	\$ 4,471.20		\$ 4,471.20	118.3%	\$ (691.20)
	Marking Removal Line 4-Inch	\$ 270.00	\$ -	\$ 252.00		\$ 252.00	93.3%	\$ 18.00
	Sawing Asphalt	\$ 490.00	\$ -	\$ 556.50		\$ 556.50	113.6%	\$ (66.50)
	Traffic Control	\$ 5,798.64	\$ -	\$ 5,798.64		\$ 5,798.64		\$ -
	Restore Disturbed Areas - Includes Topsoil (625.0100),	\$ 11,025.00	\$ -	\$ 8,718.47		\$ 8,718.47	79.1%	\$ 2,306.53
	Removing Asphaltic Surface Milling (Partial Depth 2")	\$ 10,404.00	\$ -	\$ 9,815.08		\$ 9,815.08	94.3%	\$ 588.92
	Removing Curb & Gutter	\$ 299.00	\$ -	\$ 391.00		\$ 391.00		\$ (92.00)
	Excavation Common	\$ 30.00	\$ -	\$ 30.00		\$ 30.00	100.0%	\$ -
	Base Aggregate Dense 1 1/4-Inch (Undistributed)	\$ 50.00	\$ -	\$ 50.00		\$ 50.00	100.0%	\$ -
	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes	\$ 27,762.00	\$ -	\$ 27,422.25		\$ 27,422.25		\$ 339.75
	Concrete Curb & Gutter 24-Inch Type D	\$ 923.00	\$ -	\$ 1,207.00		\$ 1,207.00	130.8%	\$ (284.00)
	Adjusting Manholes Covers (Undistributed)	\$ 327.78	\$ -	\$ -		\$ -		\$ 327.78
	Inlet Protection Type C	\$ 275.00	\$ -	\$ 275.00	\$ -	\$ 382.62	139.1%	\$ -
For (contract): 2020 Lake Geneva Street Program				Application Number:	1			
Application Period:				Application Date:	12/11/2020			
A		B	Work Completed		E	F	G	
Item			C	D	Materials Presently Stored	Total Completed and	% (E) B	Balance to Finish (B - F)

