



City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147- 262.248.3673- www.cityoflakegeneva.com

CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE
MONDAY, FEBRUARY 22, 2021 4:00 P.M.
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (LOWER LEVEL)

Members: Chairperson Cindy Flower, Mary Jo Fesenmaier, Rich Hedlund, Tim Dunn, and John Halverson

THE CITY OF LAKE GENEVA IS HOLDING ALL MEETINGS VIRTUALLY AS WELL AS IN PERSON TO HELP PROTECT OUR COMMUNITY FROM THE CORONAVIRUS (COVID-19) PANDEMIC. IN-PERSON ATTENDANCE WILL BE LIMITED TO NO MORE THAN 13 PEOPLE, ON A FIRST COME FIRST SERVED BASIS. IF YOU WISH TO LISTEN OR WATCH THE MEETING YOU MAY DO SO BY USING THE FOLLOWING:

1. Livestream at the City of Lake Geneva Vimeo Channel found here www.vimeo.com/lakegeneva
2. Television: Watch live broadcast of the meeting on Spectrum Cable Channel 25
3. Listen to audio via phone: (602) 333-2017 (Long distance rates may apply) (888) 204-5987 (Toll Free)
Access Code: 9746153
4. You can provide public comment on agenda items by appearing in person or by emailing your comments to the Clerk at cityclerk@cityoflakegeneva.com or you may deliver your written comments to the City of Lake Geneva City Hall, 626 Geneva Street, Lake Geneva, WI 53147. All written comments must be provided to the Clerk by 3:00 P.M. on the date of the meeting. All written comments will be read aloud during the agenda item when public comments are allowed during the meeting.

AGENDA

1. Meeting called to order by Chairperson Flower
2. Roll Call
3. Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda. Comments will be limited to 5 minutes
4. Approval of the January 25, 2021 Public Works Committee meeting minutes as prepared and distributed
5. Director of Public Works Report
 - a. Update regarding City Plowing/ Snow Emergency
 - b. Update regarding the signal at Bloomfield Rd and Edwards Blvd
6. Parking Manager Report
 - a. Update regarding Winterfest and February Parking
7. Discussion/Recommendation regarding 2021 Street Improvement Project Bid award
8. Discussion/Recommendation regarding Pay Request #2 from Payne & Dolan, INC for the 2020 Street Improvement Project in an amount not to exceed \$32,055.79
9. Discussion/Recommendation regarding changing parking stall designations on Center Street near Geneva Towers entrance/exit
10. Discussion/Recommendation regarding the 2022 Street Improvement Project

11. Discussion/Recommendation regarding engineering RFQs for the 2022 Street Improvement Project
12. Discussion/Recommendation regarding possible changes to the sidewalk cost-share policy
13. Discussion/Recommendation regarding purchase of van from the 2021 Equipment Replacement Fund
14. Discussion/Recommendation regarding repurposing Vac-All #29 Chassis into a dump truck to be paid from the 2020 Surplus Auction Funds
15. Discussion regarding possible paid parking on Geneva Street, Madison Street, Warren Street, and Maxwell Street
16. Discussion regarding garbage and recycling pickup frequency
17. **Motion to go into Closed Session** pursuant to Wis. Stat. 19.85(1)(f) Considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations regarding: **Edwards Blvd and Bloomfield Road Traffic Signal RFQ** and pursuant to Wisconsin Statutes 19.85(1)(g) for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved regarding: **Potential road work on Marianne Terrace and Pine Tree Lane**
18. Motion to return to open session pursuant to Wisconsin Statutes 19.85 (2) and take action on any items discussed in closed session
19. Adjourn

This is a meeting of the Public Works Committee.

No official Council action will be taken; however, a quorum of the Council may be present.

CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE MINUTES
MONDAY, JANUARY 25, 2021 4:00 P.M.
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (LOWER LEVEL)

Members: Chairperson Cindy Flower, Mary Jo Fesenmaier, Rich Hedlund, Tim Dunn, and John Halverson

Chairperson Flower called the meeting to order at 4:00 p.m.

Roll Call

Present: Flower, Dunn, Halverson, and Fesenmaier

Absent: Hedlund

Motion by Fesenmaier to move up items #11 & #12, second by Halverson. Motion carried 4-0.

Discussion/Recommendation regarding possible intersection improvements at Bloomfield Rd and Edwards Blvd
Public Works Director Earle stated that the City is waiting for the intersection study from the WI DOT and that they are evaluating the intersection for multiple potential traffic control options. He added that they are not sure if that the intersection warrants a traffic signal. Walworth County has a safety task force that has looked into the intersection. Earle stated that there has also been conflicts over the ownership of the intersection.

Hedlund joined the meeting at 4:10 p.m.

School Superintendent Jim Gottinger, addressed the committee regarding the school's concerns with the intersection. He added that there was study done in 2016 and noted that several schools are located in the vicinity that face traffic concerns in that area. He stated that he had received correspondence from the Walworth County safety task force that they felt an intersection wasn't warranted. He added that this is not acceptable and that something needs to be done before there's another accident. He further added that the school district is prepared to help pay for this intersection.

Concerns from the WI DOT included that it is a state controlled road, that is located in the township and that the City is going to potentially pay for some kind intersection improvement. This is also not part of the City of Lake Geneva connecting highway agreement.

Motion by Fesenmaier to direct staff to apply for the permit with the WI DOT for the intersection traffic signal to also include the Memorandum of Understanding and the Walworth County Safety Committee's investigation as backup to the permit application, second by Halverson. Flower expressed concerns with applying for a permit without having a task order for the engineering. Flower added that she would like to see a boundary agreement explored; that way the intersection and potential signal to be located within the City limits. She noted that agreement would likely have to start with the Mayor and work with the township to move it forward. Fesenmaier stated that this has been an ongoing issue and that applying for the permit may help the WI DOT move the process along. Director Earle stated that the WI DOT does already have the Memorandum of Understanding, but he does not believe they have the other documentation. Flower re-read the motion. Motion carried 5-0.

Motion by Flower to ask Mayor Klein to address the boundary agreement with the Town of Bloomfield, second by Fesenmaier. Motion carried 5-0.

Discussion/Recommendation regarding possible placement of flexible lane delineators on Cumberland Trl and Townline Rd

Chief Rasmussen stated that he does not have any further crash data from prior reports. Flower noted that this section is partially in the City and partially in the township. Flower would like to see delineators from the traffic island to the east, during the summer time only.

Motion by Flower that the City annually install the flexible delineators at staff's preferred direction, second by Fesenmaier. Earle stated that he does have the funds to purchase these and that he wouldn't need to ask for any special funding. Motion carried 5-0.

Comments from the public as allowed by Wis. Stats. §19.84(2), limited to items on this agenda. Comments will be limited to 5 minutes

None

Approval of the December 17, 2020 Public Works Committee meeting minutes as prepared and distributed
Motion by Hedlund to approve, second by Dunn. No discussion. Motion carried 5-0.

Director of Public Works Report

Public Works Director Tom Earle stated that the Bigfoot Beach area has been discussed with the WI DOT and WI DNR. Their staff is still trying to find the records that pertain to the ownership of the Bigfoot Beach to work towards a solution to fix that area. Earle stated that the “Do Not Block Intersection” sign for Country Club Dr is ordered and will be installed soon.

Streets Superintendent Neil Waswo addressed the committee regarding the snow operations for 2021 thus far. He noted that the DPW has been experimenting with pre-treating and brining. He added that the approach is more proactive and the public has been very receptive to their efforts. Fesenmaier cited the City’s snow removal policy and wondered if this policy was being followed. Waswo added that the policy is being followed and noted that it’s being enhanced with the use of primary and secondary routes. Fesenmaier noted that the welcome sign coming in to the City had been damaged and wondered if they could be replaced instead of just fixed. Waswo noted that those signs were purchased by VISIT Lake Geneva (Chamber of Commerce). No action taken.

Parking Manager Report

Parking Manager Elder addressed the committee and noted that paid parking will commence on February 1. He noted that the DPW has been helping with the placement signs that note when in a paid parking zone and that parking is pay by plate. He added that the Parking Department will be putting out the notice regarding the commencement of paid parking on all of the City’s social media platforms. There will be a Winterfest Shuttle on the Saturday and Sunday of that weekend. He added that snow removal around the kiosks had been added to all of the job descriptions for all of the Parking staff. No action taken.

Discussion/Recommendation regarding purchasing three Cale Stealth Terminals to be placed at the Riviera Beach in an amount not to exceed \$35,127

Motion by Hedlund to approve to be paid from the Parking Fund, second by Fesenmaier. Parking Manager Elder stated that these new kiosks will have the ability to accept cash as 23% of the money collected at the beach is cash. Elder added that this expense was budgeted for in 2021. Flower stated that she understands the need to accept cash, but would like to start to move away from it. She would also like to see the VIPLY app move forward. Motion carried 5-0.

Discussion/Recommendation regarding Pay Request #1 from Payne & Dolan, INC for the 2020 Street Improvement Project in an amount not to exceed \$522,663.53

Earle stated that he would recommend approval of the payment and this does not include the retainage.

Motion by Hedlund to approve, second by Halverson. Flower noted that there are ongoing conversations regarding the curb that was installed on Sage St as part of the 2020 program. Motion carried 5-0.

Discussion/Recommendation regarding the 2021 Street Improvement Project

Director Earle stated that the program is moving along but there is issues with the possible reconfiguration of the intersection. He would like to see Edwards Blvd from the intersection of Hwy 50 to the first entrance of Home Depot be held over to 2022. With that section removed, the City could add more roads and alleys as part of the 2021 program. The largest project that should be considered in the 2021 project is Snake Road. Flower noted that the state may be hesitant to move forward with the intersection without the traffic study. Flower inquired about the bid notice in regards to the special assessment timelines. City Clerk Kropf explained the special assessment timeline and process. City Engineer Governatori explained that the project won’t require a full closure of Edwards Blvd. No action taken.

Discussion/Recommendation regarding 2022 Street Improvement project

Director Earle stated that there have been some issues with Marriane Terrace and would encourage the Alders to talk to the City Attorney regarding that issue. Some of the roads on the 2022 project, such as Snake Road, have been removed and placed on the 2021 project list. Flower stated that Wells Street and parts of Broad Street have started to deteriorate, since those are main thoroughfares, is the volume of traffic considered into the plan. Governatori stated that it is not a

main factor, but something that is concerned. Earle stated that Wells Street is not on the list as of yet due to ongoing conversations with the Utility Commission regarding water mains.

Motion by Flower to obtain RFQs for design services for the 2022 Street Improvement Project, second by Hedlund. Motion carried 5-0.

Discussion/Recommendation regarding the Sidewalk Cost Share Policy- Ald Fesenmaier

Flower stated that the City currently has a sidewalk policy and that the City's share will not exceed \$1.75 per square foot. Fesenmaier stated that she would like to see City staff reviewing those troubled sidewalks. The Code Enforcer could tag those that do not meet the standards and give the owner 20 days to repair. If the owner does not repair it per the timeline, the City would then repair it and bill the owner.

Motion by Flower to amend the policy to add that "as part of our annual street improvement project sidewalks will be identified for repair...", second by Hedlund. Hedlund stated he would like to see the amount of time increased to 45 days. Flower stated that this amendment would take some of this off the code enforcer and then would become part of the annual street improvement project. Earle stated that he would be in favor of increasing the City's portion as part of the program.

Motion by Fesenmaier to refer to staff for recommendations and changes, second by Halverson.

Flower and Hedlund retracted the original motion made. Earle stated that he would start working on this for the next meeting. Flower stated she would also like to see the replacement justification as part of the City code. Motion carried 5-0.

Discussion/Recommendation regarding Downtown Snow Removal and possible Downtown Business Improvement District Special Assessment – Mayor Klein

Mayor Klein noted that she had a meeting after the last snow fall and felt pretty comfortable with the discussion. Earle stated that the BID had talked about possibly hiring a snow removal company to just clear the sidewalks in the BID. This could be paid for through a special assessment, but that the City would need to approve a change like that. No action taken.

Future Agenda Items

- Native Plantings
- Comprehensive Plan
- Public notification of Public Works Projects
- 2022 Street Improvement Project
- Bigfoot Beach area and shoulder on S Lake Shore Drive near Bigfoot Beach
- Townline Road speed and crash data
- Recycling and garbage collection frequency

Adjourn

Motion by Hedlund to adjourn, second by Dunn. Motion carried 5-0. The meeting adjourned at 5:53 p.m.

MEMORANDUM TO THE CITY OF LAKE GENEVA

To: Tom Earle, Director of Public Works
From: Emma Connell
CC: Lana Kropf, Greg Governatori, Mike Timmers
Date: February 18, 2021
Re: Bid Approval and Recommendation for the Lake Geneva 2021 Street Program

A total of four bids were received on Thursday, February 18, 2021 for the **Lake Geneva 2021 Street Program**. The bids were reviewed, and the final bid tab results are as follows:

Item	<u>Bidder No. 1</u> Wolf Paving (Oconomowoc, WI)	<u>Bidder No. 2</u> Asphalt Contractors (Union Grove, WI)	<u>Bidder No. 3</u> Payne & Dolan, Inc. (Kenosha, WI)	<u>Bidder No. 4</u> Stark Pavement Corp. (Brookfield, WI)
Total Base Bid:	\$525,186.22	\$561,330.32	\$564,212.53	\$597,420.27
Additional Bid #1:	\$123,445.60	\$128,015.00	\$112,411.49	\$142,827.50
TOTAL BID (Including Base Bid + Additional Bid)	\$648,631.82	\$689,345.32	\$676,624.02	\$740,247.77

Per the Contract, the award of the **Lake Geneva 2021 Street Program** shall go to the lowest responsible bidder based on the lowest bid of the work that the City chooses to complete. If the City chooses to complete the Base Bid only, the bidder with the lowest Base Bid would win the bid. If the City chooses to complete the Base Bid and the Additional Bid #1, combined total would win the bid.

Based on the review of the bids, the review of the bidder's qualification statement, previous experience and discussion with the City Staff, it is my recommendation to award the **Lake Geneva 2021 Street Program** contract to **Wolf Paving**. If the City chooses not to complete the "Additional Bid #1" they are also the lowest bidder. A bid bond of 5% of the contract price, and qualification statement were submitted and complete with each bid. The project General Bid Tab is attached for your review.



Lake Geneva 2021 Street Program - General Bid Tab

City of Lake Geneva, Walworth County, Wisconsin - Bid Opening 2/18/2021, 10am

BASE BID- EDWARDS BLVD				Wolf Paving		Asphalt Contractors		Payne & Dolan, Inc.		Stark Pavement Corp.	
Item No.	Item Description	Unit	Estimated Qty.	Bid Unit Price	Price	Bid Unit Price	Price	Bid Unit Price	Price	Bid Unit Price	Price
201.011	Clearing	SY	116	\$18.00	\$2,088.00	\$7.95	\$922.20	\$1.00	\$116.00	\$12.12	\$1,405.92
201.012	Clearing (Tree Removal Two Each)	ID	39	\$20.00	\$780.00	\$43.75	\$1,706.25	\$1.00	\$39.00	\$15.15	\$590.85
201.021	Grubbing	SY	116	\$2.00	\$232.00	\$7.95	\$922.20	\$24.00	\$2,784.00	\$13.00	\$1,508.00
201.022	Grubbing (Tree Removal Two Each)	ID	39	\$2.00	\$78.00	\$43.75	\$1,706.25	\$1.56	\$60.84	\$13.00	\$507.00
204.01	Removing Pavement (Asphalt)	SY	102	\$19.00	\$1,938.00	\$4.00	\$408.00	\$11.00	\$1,122.00	\$5.60	\$571.20
204.012	Removing Asphaltic Surface Milling (Partial Depth 2") (Edwards Blvd)	SY	21484	\$1.74	\$37,382.16	\$2.60	\$55,858.40	\$1.78	\$38,241.52	\$2.65	\$56,932.60
204.012	Removing Asphaltic Surface Milling (Depth 3") (Alleys)	SY	1000	\$4.15	\$4,150.00	\$3.40	\$3,400.00	\$2.83	\$2,830.00	\$8.45	\$8,450.00
204.015	Removing Curb & Gutter (includes sawcuts into lane)	LF	1000	\$12.00	\$12,000.00	\$12.00	\$12,000.00	\$7.35	\$7,350.00	\$12.00	\$12,000.00
204.0155	Remove Concrete Sidewalk	SY	62	\$36.00	\$2,232.00	\$36.00	\$2,232.00	\$11.00	\$682.00	\$50.00	\$3,100.00
205.01	Excavation Common	CY	650	\$25.00	\$16,250.00	\$29.60	\$19,240.00	\$35.69	\$23,198.50	\$28.50	\$18,525.00
205.0100.1	Excavation-EBS-Undistributed	CY	175	\$30.00	\$5,250.00	\$29.60	\$5,180.00	\$29.50	\$5,162.50	\$33.25	\$5,818.75
305.012	Base Aggregate Dense 1 1/4-Inch	TON	756	\$20.00	\$15,120.00	\$27.15	\$20,525.40	\$26.00	\$19,656.00	\$25.25	\$19,089.00
311.011	Breaker Run-Undistributed (Alleys)	TON	133	\$25.00	\$3,325.00	\$29.85	\$3,970.05	\$29.00	\$3,857.00	\$30.00	\$3,990.00
416.018	Concrete Driveway 8-Inch	SY	102	\$67.50	\$6,885.00	\$67.50	\$6,885.00	\$92.00	\$9,384.00	\$67.50	\$6,885.00
460.5224.01	HMA Pavement Type 4 LT 58-28 S (460.6223), Item also includes asphaltic material PG 58-28 (455.0220) and asphaltic material for tack coat (455.0605). (2" Overlay on Bike Path)	TON	516	\$74.00	\$38,184.00	\$70.00	\$36,120.00	\$77.29	\$39,881.64	\$95.50	\$49,278.00
460.5224.02	HMA Pavement Type 4 LT 58-28 S (460.6223), Item also includes asphaltic material PG 58-28 (455.0220) and asphaltic material for tack coat (455.0605). (Alleys)	TON	173	\$83.93	\$14,519.89	\$70.00	\$12,110.00	\$69.01	\$11,938.73	\$83.10	\$14,376.30
460.6224	HMA Pavement Type 4 MT 58-28 S (460.6223), Item also includes asphaltic material PG 58-28 (455.0220) and asphaltic material for tack coat (455.0605). (Edwards Blvd)	TON	2471	\$63.00	\$155,673.00	\$63.40	\$156,661.40	\$64.79	\$160,096.09	\$67.65	\$167,163.15
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	1000	\$32.00	\$32,000.00	\$32.00	\$32,000.00	\$33.00	\$33,000.00	\$39.00	\$39,000.00
602.0405	Concrete Sidewalk 4-Inch	SF	18367	\$3.75	\$68,876.25	\$3.75	\$68,876.25	\$4.25	\$78,059.75	\$3.75	\$68,876.25
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	230	\$30.00	\$6,900.00	\$30.00	\$6,900.00	\$110.00	\$25,300.00	\$35.00	\$8,050.00
611.811	Adjusting Manhole Covers	EACH	16	\$735.00	\$11,760.00	\$800.00	\$12,800.00	\$121.94	\$1,951.04	\$550.00	\$8,800.00
628.702	Inlet Protection Type D	EACH	42	\$98.00	\$4,116.00	\$100.00	\$4,200.00	\$105.00	\$4,410.00	\$125.00	\$5,250.00
646.1020.01	Marking Line Epoxy 4-Inch (White)	LF	4572	\$0.48	\$2,194.56	\$0.48	\$2,194.56	\$0.48	\$2,194.56	\$0.50	\$2,286.00
646.1020.02	Marking Line Epoxy 4-Inch (Yellow)	LF	33782	\$0.48	\$16,215.36	\$0.48	\$16,215.36	\$0.48	\$16,215.36	\$0.50	\$16,891.00
646.3020.01	Marking Line Epoxy 8-Inch (White)	LF	1281	\$0.75	\$960.75	\$0.75	\$960.75	\$0.75	\$960.75	\$0.75	\$960.75
646.3020.02	Marking Line Epoxy 8-Inch Diagonal (Yellow)	LF	1000	\$10.25	\$10,250.00	\$10.25	\$10,250.00	\$10.25	\$10,250.00	\$10.50	\$10,500.00
646.5020.02	Epoxy Arrow (left)	EACH	9	\$280.00	\$2,520.00	\$280.00	\$2,520.00	\$280.00	\$2,520.00	\$320.00	\$2,880.00
646.5020.03	Epoxy Arrow (right)	EACH	10	\$280.00	\$2,800.00	\$280.00	\$2,800.00	\$280.00	\$2,800.00	\$250.00	\$2,500.00
646.512	Marking Word Epoxy "ONLY"	EACH	17	\$325.00	\$5,525.00	\$325.00	\$5,525.00	\$325.00	\$5,525.00	\$350.00	\$5,950.00
646.612	Marking Stop Line Epoxy 18-inch	LF	19	\$16.25	\$308.75	\$16.25	\$308.75	\$16.25	\$308.75	\$20.00	\$380.00
646.742	Marking Crosswalk Epoxy 6-inch	LF	945	\$8.50	\$8,032.50	\$8.50	\$8,032.50	\$8.50	\$8,032.50	\$9.50	\$8,977.50
SPV.0060.01	Adjusting Valve Boxes	EACH	1	\$155.00	\$155.00	\$300.00	\$300.00	\$300.00	\$300.00	\$175.00	\$175.00
SPV.0105.01	Traffic Control	LS	1	\$9,200.00	\$9,200.00	\$17,000.00	\$17,000.00	\$8,500.00	\$8,500.00	\$13,878.00	\$13,878.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140) and Erosion Control Matting (Class I Type A)	SY	5100	\$5.35	\$27,285.00	\$6.00	\$30,600.00	\$7.35	\$37,485.00	\$6.25	\$31,875.00
BASE BID SUBTOTAL				\$525,186.22		\$561,330.32		\$564,212.53		\$597,420.27	

MEMORANDUM TO THE CITY OF LAKE GENEVA

To: Tom Earle
From: Luke Podella
CC: Neil Waswo, Mike Timmers, Gregory Governatori
Date: February 16, 2020
Re: Pay Request #2 for 2020 Lake Geneva Street Program

A review of the Request for **Payment No. 2** from **Payne & Dolan, Inc.** for the **2020 Lake Geneva Street Program** construction contract has been completed.

Tom, could you please review this pay request and forward it to City Hall, if you approve.

Payment in the amount of **\$32,055.79** for this payment request has been recommended for approval by the Construction Manager on site.

The Contractor's documents are enclosed for the City's approval.

Payment amounts are broken up as follows:

	<u>New Invoice Amount</u>	<u>Previously Invoiced</u>	<u>Total</u>
Invoiced	\$32,055.79	\$ 537,978.66	\$570,034.45
Retainage (5%, until 50% complete)	(\$ 0.00)	(\$ 15,315.13)	(\$15,315.13)
Total Approved for Payment	\$32,055.79	\$ 522,663.53	\$554,719.32

Contract Base Bid, based on plan quantities: \$612,605.28

Please feel free to contact me if you have any questions.

Please send Payment to:

Payne & Dolan, Inc.
P.O. Box 781
Waukesha, WI 53187-0781

**KAPUR & ASSOCIATES, INC.****2020 LAKE GENEVA STREET PROGRAM - General Bid Tab**

City of Lake Geneva, Walworth County, Wisconsin

Bid Opening: June 25th, 2020, 10am CST

PAYMENT TAB, DATED:

12/14/2020

1/10/2021

BASE BID - SAGE STREET:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0100	Removing Pavement (Concrete Driveway)	SY	30	\$27.00	\$ 810.00		55.40			55.40	\$ 1,495.80
204.0110	Removing Asphaltic Surface (Driveway)	SY	46	\$9.00	\$ 414.00	41.25				41.25	\$ 371.25
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	9300	\$1.96	\$ 18,228.00	8946.57				8946.57	\$ 17,535.28
204.0150	Removing Curb & Gutter	LF	875	\$11.50	\$ 10,062.50	996.00				996.00	\$ 11,454.00
204.0155	Removing Concrete Sidewalk	SY	300	\$20.50	\$ 6,150.00	321.16				321.16	\$ 6,583.80
204.0210	Removing Manholes (Storm)	EACH	2	\$1,200.00	\$ 2,400.00	3.00				3.00	\$ 3,600.00
204.0220	Removing Inlets	EACH	1	\$950.00	\$ 950.00	1.00				1.00	\$ 950.00
205.0100	Excavation Common	CY	110	\$30.00	\$ 3,300.00		110.00			110.00	\$ 3,300.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	150	\$25.00	\$ 3,750.00		149.81			149.81	\$ 3,745.25
416.0160	Concrete Driveway 6-Inch	SY	8	\$60.00	\$ 480.00		17.79			17.79	\$ 1,067.40
416.0180	Concrete Driveway 8-Inch	SY	38	\$63.00	\$ 2,394.00		37.50			37.50	\$ 2,362.50
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	1120	\$67.74	\$ 75,868.80	1153.33				1153.33	\$ 78,126.57
465.0120	Asphaltic Surface Driveways	TON	10	\$119.41	\$ 1,194.10	10.00				10.00	\$ 1,194.10
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	655	\$35.50	\$ 23,252.50	849.50				849.50	\$ 30,157.25
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	195	\$36.35	\$ 7,088.25	125.50				125.50	\$ 4,561.93
601.0600	Concrete Curb Pedestrian	LF	115	\$30.00	\$ 3,450.00	91.50				91.50	\$ 2,745.00
602.0405	Concrete Sidewalk 4-Inch	SF	2750	\$7.75	\$ 21,312.50	2890.45				2890.45	\$ 22,400.99
602.1500	Concrete Steps	SF	30	\$45.00	\$ 1,350.00	16.00				16.00	\$ 720.00
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	204	\$35.00	\$ 7,140.00	186.00				186.00	\$ 6,510.00
608.0312	Storm Sewer Pipe Reinforced Concrete Class III 12-Inch	LF	8	\$205.00	\$ 1,640.00	25.00				25.00	\$ 5,125.00
608.0315	Storm Sewer Pipe Reinforced Concrete Class III 15-Inch	LF	16	\$212.00	\$ 3,392.00	16.00				16.00	\$ 3,392.00
611.0612	Inlet Cover Type C	EACH	2	\$608.00	\$ 1,216.00	2.00				2.00	\$ 1,216.00
611.2004	Manholes 4-FT Diameter	EACH	2	\$3,300.00	\$ 6,600.00	3.00				3.00	\$ 9,900.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	25	\$54.63	\$ 1,365.75	3.00				3.00	\$ 163.89
611.8115	Adjusting Inlet Covers (Undistributed)	EACH	7	\$425.00	\$ 2,975.00	6.00				6.00	\$ 2,550.00
628.7010	Inlet Protection Type B	EACH	4	\$45.00	\$ 180.00	4.00				4.00	\$ 180.00
628.7015	Inlet Protection Type C	EACH	17	\$55.00	\$ 935.00	14.00				14.00	\$ 770.00
646.6120	Marking Stop Line Epoxy 18-inch	LF	160	\$15.50	\$ 2,480.00	165.80				165.80	\$ 2,569.90
646.7420	Marking Crosswalk Epoxy Transverse Line 6-inch	LF	1000	\$13.50	\$ 13,500.00	967.80				967.80	\$ 13,065.30
690.0150	Sawing Asphalt	LF	90	\$1.75	\$ 157.50	105.00	32.00			137.00	\$ 239.75
690.0250	Sawing Concrete	LF	135	\$2.25	\$ 303.75		535.00			535.00	\$ 1,203.75
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	6	\$32.78	\$ 196.68	2.00				2.00	\$ 65.56
SPV.0105.01	Traffic Control	LS	1	\$7,231.73	\$ 7,231.73	1.00				1.00	\$ 7,231.73
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	510	\$10.50	\$ 5,355.00	960.39				960.39	\$ 10,084.10
SUBTOTAL SAGE ST: \$ 237,123.06						Subtotal, Base Bid Sage Street - Paid to Date				\$ 256,638.09	
Subtotal \$ per Estimate - Sage St.						\$ 243,407.39	\$ 13,230.70	\$ -	\$ -		

BASE BID - HORACE STREET:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0110	Removing Asphaltic Surface (Driveway)	SY	6	\$9.00	\$ 54.00	5.67				5.67	\$ 51.03
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1080	\$2.09	\$ 2,257.20	1042.33				1042.33	\$ 2,178.47
204.0150	Removing Curb & Gutter	LF	126	\$11.50	\$ 1,449.00	110.50				110.50	\$ 1,270.75
204.0155	Removing Concrete Sidewalk	SY	26	\$20.50	\$ 533.00	26.00				26.00	\$ 533.00
205.0100	Excavation Common	CY	10	\$30.00	\$ 300.00	10.00				10.00	\$ 300.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	17	\$17.00	\$ 289.00		17.00			17.00	\$ 289.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	130	\$64.89	\$ 8,435.70	128.00				128.00	\$ 8,305.92
465.0120	Asphaltic Surface Driveways	TON	2	\$161.45	\$ 322.90	2.00				2.00	\$ 322.90
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	47	\$35.50	\$ 1,668.50	68.00				68.00	\$ 2,414.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	79	\$36.35	\$ 2,871.65	42.50				42.50	\$ 1,544.88
602.0405	Concrete Sidewalk 4-Inch	SF	275	\$7.75	\$ 2,131.25	234.00				234.00	\$ 1,813.50
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	20	\$35.00	\$ 700.00	16.00				16.00	\$ 560.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63					0.00	\$ -
611.8115	Adjusting Inlet Covers (Undistributed)	EACH	2	\$425.00	\$ 850.00	2.00				2.00	\$ 850.00
628.7015	Inlet Protection Type C	EACH	5	\$55.00	\$ 275.00	2.00				2.00	\$ 110.00
690.0150	Sawing Asphalt	LF	17	\$1.75	\$ 29.75	17.00	6.00			23.00	\$ 40.25
SPV.0105.01	Traffic Control	LS	1	\$2,781.78	\$ 2,781.78	1.00				1.00	\$ 2,781.78
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	35	\$10.50	\$ 367.50	53.94				53.94	\$ 566.37
SUBTOTAL HORACE ST:					\$ 25,370.86	Subtotal, Base Bid Horace Street - Paid to Date				\$ 23,931.84	
Subtotal \$ per Estimate - Horace St.						\$ 23,632.34	\$ 299.50	\$ -	\$ -		

BASE BID - CAREY STREET:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0110	Removing Asphaltic Surface (Driveway & Roadway)	SY	175	\$9.00	\$ 1,575.00		155.00			155.00	\$ 1,395.00
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	350	\$2.70	\$ 945.00	504.44				504.44	\$ 1,361.99
204.0150	Removing Curb & Gutter	LF	305	\$11.50	\$ 3,507.50	297.00				297.00	\$ 3,415.50
205.0100	Excavation Common	CY	15	\$30.00	\$ 450.00	15.00				15.00	\$ 450.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	30	\$17.00	\$ 510.00	30.00				30.00	\$ 510.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	40	\$89.09	\$ 3,563.60	44.43				44.43	\$ 3,958.27
465.0120	Asphaltic Surface Driveways	TON	40	\$149.29	\$ 5,971.60	49.45				49.45	\$ 7,382.39
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	305	\$35.50	\$ 10,827.50	297.00				297.00	\$ 10,543.50
611.8115	Adjusting Inlet Covers (Undistributed)	EACH	1	\$525.00	\$ 525.00					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	2	\$55.00	\$ 110.00	2.00				2.00	\$ 110.00
690.0150	Sawing Asphalt	LF	600	\$1.75	\$ 1,050.00	564.00	8.00			572.00	\$ 1,001.00
SPV.0105.01	Traffic Control	LS	1	\$2,781.78	\$ 2,781.78	1.00				1.00	\$ 2,781.78
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	10	\$10.50	\$ 105.00	10.67				10.67	\$ 112.04
SUBTOTAL CAREY ST:					\$ 31,921.98	Subtotal, Base Bid Carey Street - Paid to Date				\$ 33,021.46	
Subtotal \$ per Estimate - Carey St.						\$ 31,612.46	\$ 1,409.00	\$ -	\$ -		

BASE BID - HEATHER CIRCLE:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1100	\$1.93	\$ 2,123.00	1100.00				1100.00	\$ 2,123.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	130	\$67.36	\$ 8,756.80	128.97				128.97	\$ 8,687.42
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	2	\$54.63	\$ 109.26					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	4	\$55.00	\$ 220.00	4.00				4.00	\$ 220.00
SPV.0105.01	Traffic Control	LS	1	\$1,248.41	\$ 1,248.41	1.00				1.00	\$ 1,248.41
SUBTOTAL HEATHER CIR:					\$ 12,457.47	Subtotal, Base Bid Heather Circle - Paid to Date				\$ 12,278.83	
Subtotal \$ per Estimate - Heather Cir.						\$ 12,278.83	\$ -	\$ -	\$ -		

BASE BID - ANDRIA DRIVE:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1700	\$2.66	\$ 4,522.00	1588.11				1588.11	\$ 4,224.37
204.0155	Removing Concrete Sidewalk	SY	23	\$20.50	\$ 471.50	31.77				31.77	\$ 651.29
205.0100	Excavation Common	CY	3	\$30.00	\$ 90.00	3.00				3.00	\$ 90.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	6	\$17.00	\$ 102.00	6.00				6.00	\$ 102.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	205	\$66.75	\$ 13,683.75	201.50				201.50	\$ 13,450.13
602.0405	Concrete Sidewalk 4-Inch	SF	210	\$7.75	\$ 1,627.50	285.90				285.90	\$ 2,215.73
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	32	\$35.00	\$ 1,120.00	32.00				32.00	\$ 1,120.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	2	\$54.63	\$ 109.26					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	5	\$55.00	\$ 275.00	5.00				5.00	\$ 275.00
690.0150	Sawing Asphalt	LF	17	\$1.75	\$ 29.75					0.00	\$ -
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	3	\$32.77	\$ 98.31	1.00				1.00	\$ 32.77
SPV.0105.01	Traffic Control	LS	1	\$2,574.09	\$ 2,574.09	1.00				1.00	\$ 2,574.09
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	20	\$10.50	\$ 210.00	26.67				26.67	\$ 280.04
SUBTOTAL ANDRIA DR:					\$ 24,913.16	Subtotal, Base Bid Andria Drive - Paid to Date				\$ 25,015.40	
Subtotal \$ per Estimate - Andria Dr.						\$ 25,015.40	\$ -	\$ -	\$ -		

BASE BID - MAYTAG ROAD:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	3000	\$1.89	\$ 5,670.00	3000.00				3000.00	\$ 5,670.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	350	\$67.56	\$ 23,646.00	328.60				328.60	\$ 22,200.22
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	6	\$54.63	\$ 327.78					0.00	\$ -
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	1	\$32.78	\$ 32.78	1.00				1.00	\$ 32.78
SPV.0105.01	Traffic Control	LS	1	\$2,476.57	\$ 2,476.57	1.00				1.00	\$ 2,476.57
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	120	\$10.50	\$ 1,260.00	199.61				199.61	\$ 2,095.91
SUBTOTAL MAYTAG RD:					\$ 33,413.13	Subtotal, Base Bid Maytag Road - Paid to Date				\$ 32,475.47	
Subtotal \$ per Estimate - Maytag Rd.						\$ 32,475.47	\$ -	\$ -	\$ -		

BASE BID - ALLEY DODGE STREET-NORTH STREET:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0100	Removing Pavement (Concrete Driveway)	SY	15	\$27.00	\$ 405.00	65.66				65.66	\$ 1,772.82
204.0120	Removing Asphaltic Surface Milling (Partial Depth 3")	SY	760	\$4.08	\$ 3,100.80	790.00				790.00	\$ 3,223.20
204.0150	Removing Curb & Gutter	LF	70	\$11.50	\$ 805.00	68.50				68.50	\$ 787.75
204.0155	Removing Concrete Sidewalk	SY	8	\$20.50	\$ 164.00		4.44			4.44	\$ 91.02
205.0100	Excavation Common	CY	12	\$30.00	\$ 360.00	12.00				12.00	\$ 360.00
205.0100	Excavation Common - EBS	CY	120	\$24.03	\$ 2,883.60	9.30				9.30	\$ 223.48
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	240	\$25.00	\$ 6,000.00		57.49			57.49	\$ 1,437.25
416.0180	Concrete Driveway 8-Inch	SY	65	\$63.00	\$ 4,095.00	65.66				65.66	\$ 4,136.58
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	140	\$74.69	\$ 10,456.60	138.00				138.00	\$ 10,307.22
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	58	\$35.50	\$ 2,059.00		70.50			70.50	\$ 2,502.75
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63	1.00				1.00	\$ 54.63
SPV.0105.01	Traffic Control	LS	1	\$3,952.14	\$ 3,952.14	1.00				1.00	\$ 3,952.14
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	70	\$10.50	\$ 735.00	36.44				36.44	\$ 382.62
SUBTOTAL ALLEY DODGE ST-NORTH ST:						\$ 35,070.77				\$ 29,231.46	
Subtotal \$ per Estimate - Alley Dodge St.-North St.						\$ 25,200.44	\$ 4,031.02	\$ -	\$ -		
BASE BID - ALLEY COOK STREET-BROAD STREET:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 3")	SY	560	\$3.62	\$ 2,027.20	486.11				486.11	\$ 1,759.72
204.0155	Removing Concrete Sidewalk	SY	6	\$20.50	\$ 123.00	6.00				6.00	\$ 123.00
205.0100	Excavation Common - EBS	CY	90	\$24.03	\$ 2,162.70					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	180	\$25.00	\$ 4,500.00		39.21			39.21	\$ 980.25
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	100	\$74.75	\$ 7,475.00	90.00				90.00	\$ 6,727.50
SPV.0105.01	Traffic Control	LS	1	\$3,902.85	\$ 3,902.85	1.00				1.00	\$ 3,902.85
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	20	\$10.50	\$ 210.00	4.44				4.44	\$ 46.62
SUBTOTAL ALLEY COOK ST-BROAD ST:						\$ 20,400.75				\$ 13,539.94	
Subtotal \$ per Estimate - Alley Cook St. - Broad St.						\$ 12,559.69	\$ 980.25	\$ -	\$ -		

BASE BID - ALLEY PATCH:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 3")	SY	80	\$14.30	\$ 1,144.00	78.33				78.33	\$ 1,120.12
205.0100	Excavation Common - EBS	CY	40	\$24.02	\$ 960.80					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	80	\$22.23	\$ 1,778.40		38.03			38.03	\$ 845.41
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	14	\$123.97	\$ 1,735.58	14.00				14.00	\$ 1,735.58
SPV.0105.01	Traffic Control	LS	1	\$1,544.55	\$ 1,544.55	1.00				1.00	\$ 1,544.55
SUBTOTAL ALLEY PATCH:					\$ 7,163.33	Subtotal, Base - Paid to Date				\$ 5,245.66	
Subtotal \$ per Estimate - Alley Patch						\$ 4,400.25	\$ 845.41	\$ -	\$ -		

BASE BID - PEDESTRIAN PATH (TOWNLINE ROAD):

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0155	Removing Concrete Sidewalk	SY	6	\$20.50	\$ 123.00	5.50				5.50	\$ 112.75
205.0100	Excavation Common	CY	600	\$30.05	\$ 18,030.00	12.00				12.00	\$ 360.60
205.0100	Excavation Common - EBS	CY	360	\$28.44	\$ 10,238.40					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	1500	\$19.38	\$ 29,070.00	63.67	19.01			82.68	\$ 1,602.34
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	370	\$72.41	\$ 26,791.70	396.22				396.22	\$ 28,690.29
602.0405	Concrete Sidewalk 4-Inch	SF	72	\$7.75	\$ 558.00	49.00				49.00	\$ 379.75
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	20	\$35.00	\$ 700.00	16.00				16.00	\$ 560.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63	1.00				1.00	\$ 54.63
628.1504	Silt Fence	LF	1480	\$1.50	\$ 2,220.00					0.00	\$ -
646.7420	Marking Crosswalk Epoxy Transverse Line 6-inch	LF	280	\$13.50	\$ 3,780.00	331.20				331.20	\$ 4,471.20
646.9000	Marking Removal Line 4-Inch	LF	90	\$3.00	\$ 270.00	84.00				84.00	\$ 252.00
690.0150	Sawing Asphalt	LF	280	\$1.75	\$ 490.00	318.00				318.00	\$ 556.50
SPV.0105.01	Traffic Control	LS	1	\$5,798.64	\$ 5,798.64	1.00				1.00	\$ 5,798.64
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	1050	\$10.50	\$ 11,025.00	830.33				830.33	\$ 8,718.47
SUBTOTAL PEDESTRIAN PATH:					\$ 109,149.37	Subtotal, Pedestrian Path - Paid to Date				\$ 51,557.16	
Subtotal \$ per Estimate - Pedestrian Path (Townline Road)						\$ 51,188.75	\$ 368.41	\$ -	\$ -		
TOTAL BASE BID:					\$ 536,983.88	Subtotal, Base Bid -Paid to Date				\$ 482,935.32	

MANDATORY ADDITIONAL BID 1 - SUE ANN DRIVE:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	3600	\$2.89	\$ 10,404.00	3396.22				3396.22	\$ 9,815.08
204.0150	Removing Curb & Gutter	LF	26	\$11.50	\$ 299.00	34.00				34.00	\$ 391.00
205.0100	Excavation Common	CY	1	\$30.00	\$ 30.00	1.00				1.00	\$ 30.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	2	\$25.00	\$ 50.00	2.00				2.00	\$ 50.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	420	\$66.10	\$ 27,762.00	414.86				414.86	\$ 27,422.25
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	26	\$35.50	\$ 923.00	34.00				34.00	\$ 1,207.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	6	\$54.63	\$ 327.78					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	5	\$55.00	\$ 275.00	5.00				5.00	\$ 275.00
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	2	\$32.78	\$ 65.56					0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$901.35	\$ 901.35	1.00				1.00	\$ 901.35
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	6	\$10.50	\$ 63.00	22.22				22.22	\$ 233.31
SUBTOTAL ADDT'L BID 1: \$ 41,100.69						Subtotal, Add'l Bid #1 - Paid to Date				\$ 40,324.98	
Subtotal \$ per Estimate - Sue Ann Drive						\$ 40,324.98	\$ -	\$ -	\$ -		
MANDATORY ADDITIONAL BID 2 - MADISON STREET:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1010	\$2.40	\$ 2,424.00	1048.81				1048.81	\$ 2,517.14
204.0150	Removing Curb & Gutter	LF	75	\$11.50	\$ 862.50	82.50				82.50	\$ 948.75
205.0100	Excavation Common	CY	3	\$30.00	\$ 90.00	3.00				3.00	\$ 90.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	6	\$25.00	\$ 150.00	6.00				6.00	\$ 150.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	120	\$67.05	\$ 8,046.00	120.00				120.00	\$ 8,046.00
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	75	\$35.50	\$ 2,662.50	82.50				82.50	\$ 2,928.75
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	2	\$55.00	\$ 110.00	2.00				2.00	\$ 110.00
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	1	\$32.78	\$ 32.78					0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$993.69	\$ 993.69	1.00				1.00	\$ 993.69
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	18	\$10.50	\$ 189.00	17.50				17.50	\$ 183.75
SUBTOTAL ADDT'L BID 2: \$ 15,615.10						Subtotal, Add'l Bid #2 - Paid to Date				\$ 15,968.08	
Subtotal \$ per Estimate - Madison St.						\$ 15,968.08	\$ -	\$ -	\$ -		

MANDATORY ADDITIONAL BID 3 - ALLEY ENTRANCES:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0100	Removing Pavement (Concrete Driveway)	SY	15	\$27.00	\$ 405.00	43.65				43.65	\$ 1,178.55
204.0150	Removing Curb & Gutter	LF	39	\$11.50	\$ 448.50	39.50				39.50	\$ 454.25
204.0155	Removing Concrete Sidewalk	SY	16	\$20.50	\$ 328.00		15.91			15.91	\$ 326.24
205.0100	Excavation Common	CY	14	\$30.00	\$ 420.00	14.00				14.00	\$ 420.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	30	\$25.00	\$ 750.00		18.51			18.51	\$ 462.75
416.0180	Concrete Driveway 8-Inch	SY	43	\$63.00	\$ 2,709.00	43.65				43.65	\$ 2,749.95
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	9	\$306.17	\$ 2,755.53	11.00				11.00	\$ 3,367.87
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	28	\$35.50	\$ 994.00	31.70				31.70	\$ 1,125.35
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	17	\$36.35	\$ 617.95	19.80				19.80	\$ 719.73
690.0150	Sawing Asphalt	LF	100	\$1.75	\$ 175.00	97.94	47.06			145.00	\$ 253.75
SPV.0105.01	Traffic Control	LS	1	\$1,418.63	\$ 1,418.63	1.00				1.00	\$ 1,418.63
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	18	\$10.50	\$ 189.00	19.89				19.89	\$ 208.85
SUBTOTAL ADDT'L BID 3:					\$ 11,210.61	Subtotal, Add'l Bid #3 - Paid to Date				\$ 12,685.91	
Subtotal \$ per Estimate - Alley Entrances						\$ 11,814.57	\$ 871.34	\$ -	\$ -		
MANDATORY ADDITIONAL BID 4 - SAGE STREET SHARROWS:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
646.5220	Marking Symbol Epoxy	EACH	19	\$405.00	\$ 7,695.00	20.00				20.00	\$ 8,100.00
SUBTOTAL ADDT'L BID 4:					\$ 7,695.00	Subtotal, Add'l Bid #4 - Paid to Date				\$ 8,100.00	
Subtotal \$ per Estimate - Sage St. Sharrows						\$ 8,100.00	\$ -	\$ -	\$ -		
CONTRACT CHANGE ORDER #1:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
1.01	Excavation Common - Asphaltic Pavement	LS	1	\$5,943.60	\$ 5,943.60		1.00			1.00	\$ 5,943.60
1.02	Short Load Trucking Add-On	LS	1	\$2,456.56	\$ 2,456.56		1.00			1.00	\$ 2,456.56
1.03	Reconstruct Inlet - Sage St.	LS	1	\$1,620.00	\$ 1,620.00		1.00			1.00	\$ 1,620.00
SUBTOTAL CCO #1:					\$ 10,020.16	Subtotal, Add'l Bid #3 - Paid to Date				\$ 10,020.16	
Subtotal \$ per Estimate - Contract Change Order						\$ -	\$ 10,020.16	\$ -	\$ -		
Subtotal \$ per Estimate						\$ 537,978.66	\$ 32,055.79	\$ -	\$ -		
Retainage per Estimate						\$ (15,315.13)		\$ -	\$ -		
Total to be Paid per Estimate						\$ 522,663.53	\$ 32,055.79	\$ -	\$ -		
TOTAL BASE BID + ALL ADDT'L BIDS + CCO:					\$ 622,625.44	TOTAL - Paid to Date				\$ 570,034.45	
						Less Retainage Held				\$ -15,315.13	
TOTAL BASE BID + ALL ADDT'L BIDS - Paid to Date, Less Retainage										\$ 554,719.32	

Contractor's Application for Payment No.

1

Application Period: December 1, 2020 thru February 12, 2021		Application Date: February 12, 2021
To (Owner): City of Lake Geneva	From (Contractor): Payne & Dolan, Inc.	Via (Engineer): Kapur
Project: 2020 Streets Program	Contract: Lake Geneva 2020 Streets Program	
Owner's Contract No.:	Contractor's Project No.: 253480	Engineer's Project No.:

Application For Payment Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
1	\$10,020.16	
TOTALS	\$10,020.16	
NET CHANGE BY CHANGE ORDERS	\$10,020.16	

1. ORIGINAL CONTRACT PRICE.....	\$	\$612,605.28
2. Net change by Change Orders.....	\$	\$10,020.16
3. Current Contract Price (Line 1 ± 2).....	\$	\$622,625.44
4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate).....	\$	\$570,034.45
5. RETAINAGE:		
a. X Work Completed.....	\$	\$15,315.13
b. X Stored Material.....	\$	
c. Total Retainage (Line 5a + Line 5b).....	\$	\$15,315.13
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c).....	\$	\$554,719.32
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$	\$522,663.53
8. LESS LIQUIDATED DAMAGES	\$	
9. LESS ADDITIONAL ENGINEERING COSTS	\$	
10. AMOUNT DUE THIS APPLICATION.....	\$	\$32,055.79
11. BALANCE TO FINISH, PLUS RETAINAGE.....	\$	\$67,906.12

Contractor's Certification

The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By:

Ray A. Kell

Date:

2/12/21

Payment of:

\$ 32,055.79

(Line 10 or other - attach explanation of the other amount)

is recommended by:

Lele Padella

2/16/21

(Date)

Payment of:

\$

(Line 10 or other - attach explanation of the other amount)

is approved by:

(Owner)

(Date)

Approved by:

Funding Agency (if applicable)

(Date)

Endorsed by the Construction Specifications Institute.

Progress Estimate

Contractor's Application

For (contract): 2020 Lake Geneva Street Program				Application Number: 1			
Application Period:				Application Date: 12/11/2020			
A		B		C		E	
Item		Work Completed		D		F	
Specification Section No.	Description	Scheduled Value	From Previous Application (C+D)	This Period	Materials Presently Stored (not in C or D)	Total Completed and Stored to Date (C + D + E)	*% (E) / (B)
	Removing Pavement (Concrete Driveway)	\$ 810.00	\$ -	\$ 1,495.80		\$ 1,495.80	
	Removing Asphaltic Surface (Driveway)	\$ 414.00	\$ 371.25	\$ -		\$ 371.25	89.7%
	Removing Asphaltic Surface Milling (Partial Depth 2")	\$ 18,228.00	\$ 17,535.28	\$ -		\$ 17,535.28	96.2%
	Removing Curb & Gutter	\$ 10,062.50	\$ 11,454.00	\$ -		\$ 11,454.00	113.8%
	Removing Concrete Sidewalk	\$ 6,150.00	\$ 6,583.80	\$ -		\$ 6,583.80	107.1%
	Removing Manholes (Storm)	\$ 2,400.00	\$ 3,600.00	\$ -		\$ 3,600.00	150.0%
	Removing Inlets	\$ 950.00	\$ 950.00	\$ -		\$ 950.00	100.0%
	Excavation Common	\$ 3,300.00	\$ -	\$ 3,300.00		\$ 3,300.00	
	Base Aggregate Dense 1 1/4-Inch (Undistributed)	\$ 3,750.00	\$ -	\$ 3,745.25		\$ 3,745.25	
	Concrete Driveway 6-Inch	\$ 480.00	\$ -	\$ 1,067.40		\$ 1,067.40	
	Concrete Driveway 8-Inch	\$ 2,394.00	\$ -	\$ 2,362.50		\$ 2,362.50	
	includes asphaltic material for tack coat (455.06/5). Includes	\$ 75,868.80	\$ 78,126.57	\$ -		\$ 78,126.57	101.0%
	Asphaltic Surface Driveways	\$ 1,194.10	\$ 1,194.10	\$ -		\$ 1,194.10	100.0%
	Concrete Curb & Gutter 24-Inch Type D	\$ 23,252.50	\$ 30,157.25	\$ -		\$ 30,157.25	129.7%
	Concrete Curb & Gutter 30-Inch Type D	\$ 7,088.25	\$ 4,561.93	\$ -		\$ 4,561.93	64.4%
	Concrete Curb Pedestrian	\$ 3,450.00	\$ 2,745.00	\$ -		\$ 2,745.00	79.6%
	Concrete Sidewalk 4-Inch	\$ 21,312.50	\$ 22,400.99	\$ -		\$ 22,400.99	105.1%
	Concrete Steps	\$ 1,350.00	\$ 720.00	\$ -		\$ 720.00	53.3%
	Curb Ramp Detectable Warning Field Yellow	\$ 7,140.00	\$ 6,510.00	\$ -		\$ 6,510.00	91.2%
	Storm Sewer Pipe Reinforced Concrete Class III 12-Inch	\$ 1,640.00	\$ 5,125.00	\$ -		\$ 5,125.00	312.5%
	Storm Sewer Pipe Reinforced Concrete Class III 15-Inch	\$ 3,392.00	\$ 3,392.00	\$ -		\$ 3,392.00	100.0%
	Inlet Cover Type C	\$ 1,216.00	\$ 1,216.00	\$ -		\$ 1,216.00	100.0%
	Manholes 4-FT Diameter	\$ 6,600.00	\$ 9,900.00	\$ -		\$ 9,900.00	150.0%
	Adjusting Manhole Covers (Undistributed)	\$ 1,365.75	\$ 163.89	\$ -		\$ 163.89	12.0%
	Adjusting Inlet Covers (Undistributed)	\$ 2,975.00	\$ 2,550.00	\$ -		\$ 2,550.00	85.7%
	Inlet Protection Type B	\$ 180.00	\$ 180.00	\$ -		\$ 180.00	100.0%
	Inlet Protection Type C	\$ 935.00	\$ 770.00	\$ -		\$ 770.00	82.4%
	Marking Stop Line Epoxy 18-Inch	\$ 2,480.00	\$ 2,569.90	\$ -		\$ 2,569.90	103.6%
	Marking Crosswalk Epoxy Transverse Line 6-Inch	\$ 13,500.00	\$ 13,065.30	\$ -		\$ 13,065.30	96.8%
	Sawing Asphalt	\$ 157.50	\$ 183.75	\$ 56.00		\$ 239.75	116.7%
	Sawing Concrete	\$ 303.75	\$ -	\$ 1,203.75		\$ 1,203.75	
	Adjusting Valve Boxes (Undistributed)	\$ 196.68	\$ 65.56	\$ -		\$ 65.56	33.3%
	Traffic Control	\$ 7,231.73	\$ 7,231.73	\$ -		\$ 7,231.73	100.0%
	Fertilizer Type A (629.02/5). Seeding Mix No. 40 (630.014/0)	\$ 5,355.00	\$ 10,084.10	\$ -		\$ 10,084.10	188.3%
For (contract): 2020 Lake Geneva Street Program				Application Number: 1			
Application Period:				Application Date: 12/11/2020			
A		B		C		E	
Item		Work Completed		D		F	
Specification Section No.	Description	Scheduled Value	From Previous Application (C+D)	This Period	Materials Presently Stored (not in C or D)	Total Completed and Stored to Date (C + D + E)	*% (E) / (B)
	Removing Asphaltic Surface (Driveway)	\$ 54.00	\$ 51.03	\$ -		\$ 51.03	94.5%
	Removing Asphaltic Surface Milling (Partial Depth 2")	\$ 2,257.20	\$ 2,178.47	\$ -		\$ 2,178.47	96.5%
	Removing Curb & Gutter	\$ 1,449.00	\$ 1,270.75	\$ -		\$ 1,270.75	87.7%
	Removing Concrete Sidewalk	\$ 533.00	\$ 533.00	\$ -		\$ 533.00	100.0%
	Excavation Common	\$ 300.00	\$ 300.00	\$ -		\$ 300.00	100.0%
	Base Aggregate Dense 1 1/4-Inch (Undistributed)	\$ 289.00	\$ -	\$ 289.00		\$ 289.00	
	IDMA Pavement Type 4 LIT 58-28 S (460.522/4). Item also includes	\$ 8,435.70	\$ 8,305.92	\$ -		\$ 8,305.92	98.5%
	Asphaltic Surface Driveways	\$ 322.90	\$ 322.90	\$ -		\$ 322.90	100.0%
	Concrete Curb & Gutter 24-Inch Type D	\$ 1,668.50	\$ 2,414.00	\$ -		\$ 2,414.00	144.7%
	Concrete Curb & Gutter 30-Inch Type D	\$ 2,871.65	\$ 1,544.88	\$ -		\$ 1,544.88	53.8%
	Concrete Sidewalk 4-Inch	\$ 2,131.25	\$ 1,813.50	\$ -		\$ 1,813.50	85.1%
	Curb Ramp Detectable Warning Field Yellow	\$ 700.00	\$ 560.00	\$ -		\$ 560.00	80.0%
	Adjusting Manhole Covers (Undistributed)	\$ 54.63	\$ -	\$ -		\$ -	
	Adjusting Inlet Covers (Undistributed)	\$ 850.00	\$ 850.00	\$ -		\$ 850.00	100.0%
	Inlet Protection Type C	\$ 275.00	\$ 110.00	\$ -		\$ 110.00	40.0%
	Sawing Asphalt	\$ 29.75	\$ 29.75	\$ 10.50		\$ 40.25	100.0%
	Traffic Control	\$ 2,781.78	\$ 2,781.78	\$ -		\$ 2,781.78	100.0%
	Restore Disturbed Areas - Includes Topsoil (625.010/0)	\$ 566.37	\$ 566.37	\$ -		\$ 566.37	100.0%
	Removing Asphaltic Surface (Driveway & Roadway)	\$ 1,575.00	\$ -	\$ 1,395.00		\$ 1,395.00	
	Removing Asphaltic Surface Milling (Partial Depth 2")	\$ 945.00	\$ 1,361.99	\$ -		\$ 1,361.99	144.1%
	Removing Curb & Gutter	\$ 3,507.50	\$ 3,415.50	\$ -		\$ 3,415.50	97.4%
	Excavation Common	\$ 450.00	\$ 450.00	\$ -		\$ 450.00	100.0%
	Base Aggregate Dense 1 1/4-Inch (Undistributed)	\$ 510.00	\$ 510.00	\$ -		\$ 510.00	100.0%
	IDMA Pavement Type 4 LIT 58-28 S (460.522/4). Item also includes	\$ 3,563.60	\$ 3,958.27	\$ -		\$ 3,958.27	111.1%
	Asphaltic Surface Driveways	\$ 5,971.60	\$ 7,382.39	\$ -		\$ 7,382.39	123.6%
	Concrete Curb & Gutter 24-Inch Type D	\$ 10,827.50	\$ 10,543.50	\$ -		\$ 10,543.50	97.4%
	Adjusting Inlet Covers (Undistributed)	\$ 525.00	\$ -	\$ -		\$ -	
	Inlet Protection Type C	\$ 110.00	\$ 110.00	\$ -		\$ 110.00	100.0%
	Sawing Asphalt	\$ 1,050.00	\$ 997.00	\$ 14.00		\$ 1,001.00	94.0%
	Traffic Control	\$ 2,781.78	\$ 2,781.78	\$ -		\$ 2,781.78	100.0%

**KAPUR & ASSOCIATES, INC.****2020 LAKE GENEVA STREET PROGRAM - General Bid Tab**

City of Lake Geneva, Walworth County, Wisconsin

PAYMENT TAB, DATED:

12/14/2020

1/10/2021

Bid Opening: June 25th, 2020, 10am CST

BASE BID - SAGE STREET:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0100	Removing Pavement (Concrete Driveway)	SY	30	\$27.00	\$ 810.00		55.40			55.40	\$ 1,495.80
204.0110	Removing Asphaltic Surface (Driveway)	SY	46	\$9.00	\$ 414.00	41.25				41.25	\$ 371.25
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	9300	\$1.96	\$ 18,228.00	8946.57				8946.57	\$ 17,535.28
204.0150	Removing Curb & Gutter	LF	875	\$11.50	\$ 10,062.50	996.00				996.00	\$ 11,454.00
204.0155	Removing Concrete Sidewalk	SY	300	\$20.50	\$ 6,150.00	321.16				321.16	\$ 6,583.80
204.0210	Removing Manholes (Storm)	EACH	2	\$1,200.00	\$ 2,400.00	3.00				3.00	\$ 3,600.00
204.0220	Removing Inlets	EACH	1	\$950.00	\$ 950.00	1.00				1.00	\$ 950.00
205.0100	Excavation Common	CY	110	\$30.00	\$ 3,300.00		110.00			110.00	\$ 3,300.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	150	\$25.00	\$ 3,750.00		149.81			149.81	\$ 3,745.25
416.0160	Concrete Driveway 6-Inch	SY	8	\$60.00	\$ 480.00		17.79			17.79	\$ 1,067.40
416.0180	Concrete Driveway 8-Inch	SY	38	\$63.00	\$ 2,394.00		37.50			37.50	\$ 2,362.50
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	1120	\$67.74	\$ 75,868.80	1153.33				1153.33	\$ 78,126.57
465.0120	Asphaltic Surface Driveways	TON	10	\$119.41	\$ 1,194.10	10.00				10.00	\$ 1,194.10
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	655	\$35.50	\$ 23,252.50	849.50				849.50	\$ 30,157.25
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	195	\$36.35	\$ 7,088.25	125.50				125.50	\$ 4,561.93
601.0600	Concrete Curb Pedestrian	LF	115	\$30.00	\$ 3,450.00	91.50				91.50	\$ 2,745.00
602.0405	Concrete Sidewalk 4-Inch	SF	2750	\$7.75	\$ 21,312.50	2890.45				2890.45	\$ 22,400.99
602.1500	Concrete Steps	SF	30	\$45.00	\$ 1,350.00	16.00				16.00	\$ 720.00
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	204	\$35.00	\$ 7,140.00	186.00				186.00	\$ 6,510.00
608.0312	Storm Sewer Pipe Reinforced Concrete Class III 12-Inch	LF	8	\$205.00	\$ 1,640.00	25.00				25.00	\$ 5,125.00
608.0315	Storm Sewer Pipe Reinforced Concrete Class III 15-Inch	LF	16	\$212.00	\$ 3,392.00	16.00				16.00	\$ 3,392.00
611.0612	Inlet Cover Type C	EACH	2	\$608.00	\$ 1,216.00	2.00				2.00	\$ 1,216.00
611.2004	Manholes 4-FT Diameter	EACH	2	\$3,300.00	\$ 6,600.00	3.00				3.00	\$ 9,900.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	25	\$54.63	\$ 1,365.75	3.00				3.00	\$ 163.89
611.8115	Adjusting Inlet Covers (Undistributed)	EACH	7	\$425.00	\$ 2,975.00	6.00				6.00	\$ 2,550.00
628.7010	Inlet Protection Type B	EACH	4	\$45.00	\$ 180.00	4.00				4.00	\$ 180.00
628.7015	Inlet Protection Type C	EACH	17	\$55.00	\$ 935.00	14.00				14.00	\$ 770.00
646.6120	Marking Stop Line Epoxy 18-inch	LF	160	\$15.50	\$ 2,480.00	165.80				165.80	\$ 2,569.90
646.7420	Marking Crosswalk Epoxy Transverse Line 6-inch	LF	1000	\$13.50	\$ 13,500.00	967.80				967.80	\$ 13,065.30
690.0150	Sawing Asphalt	LF	90	\$1.75	\$ 157.50	105.00	32.00			137.00	\$ 239.75
690.0250	Sawing Concrete	LF	135	\$2.25	\$ 303.75		535.00			535.00	\$ 1,203.75
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	6	\$32.78	\$ 196.68	2.00				2.00	\$ 65.56
SPV.0105.01	Traffic Control	LS	1	\$7,231.73	\$ 7,231.73	1.00				1.00	\$ 7,231.73
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	510	\$10.50	\$ 5,355.00	960.39				960.39	\$ 10,084.10
SUBTOTAL SAGE ST: \$ 237,123.06						Subtotal, Base Bid Sage Street - Paid to Date				\$ 256,638.09	
Subtotal \$ per Estimate - Sage St.						\$ 243,407.39	\$ 13,230.70	\$ -	\$ -		

BASE BID - HORACE STREET:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0110	Removing Asphaltic Surface (Driveway)	SY	6	\$9.00	\$ 54.00	5.67				5.67	\$ 51.03
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1080	\$2.09	\$ 2,257.20	1042.33				1042.33	\$ 2,178.47
204.0150	Removing Curb & Gutter	LF	126	\$11.50	\$ 1,449.00	110.50				110.50	\$ 1,270.75
204.0155	Removing Concrete Sidewalk	SY	26	\$20.50	\$ 533.00	26.00				26.00	\$ 533.00
205.0100	Excavation Common	CY	10	\$30.00	\$ 300.00	10.00				10.00	\$ 300.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	17	\$17.00	\$ 289.00		17.00			17.00	\$ 289.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	130	\$64.89	\$ 8,435.70	128.00				128.00	\$ 8,305.92
465.0120	Asphaltic Surface Driveways	TON	2	\$161.45	\$ 322.90	2.00				2.00	\$ 322.90
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	47	\$35.50	\$ 1,668.50	68.00				68.00	\$ 2,414.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	79	\$36.35	\$ 2,871.65	42.50				42.50	\$ 1,544.88
602.0405	Concrete Sidewalk 4-Inch	SF	275	\$7.75	\$ 2,131.25	234.00				234.00	\$ 1,813.50
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	20	\$35.00	\$ 700.00	16.00				16.00	\$ 560.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63					0.00	\$ -
611.8115	Adjusting Inlet Covers (Undistributed)	EACH	2	\$425.00	\$ 850.00	2.00				2.00	\$ 850.00
628.7015	Inlet Protection Type C	EACH	5	\$55.00	\$ 275.00	2.00				2.00	\$ 110.00
690.0150	Sawing Asphalt	LF	17	\$1.75	\$ 29.75	17.00	6.00			23.00	\$ 40.25
SPV.0105.01	Traffic Control	LS	1	\$2,781.78	\$ 2,781.78	1.00				1.00	\$ 2,781.78
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	35	\$10.50	\$ 367.50	53.94				53.94	\$ 566.37
SUBTOTAL HORACE ST:					\$ 25,370.86	Subtotal, Base Bid Horace Street - Paid to Date				\$ 23,931.84	
Subtotal \$ per Estimate - Horace St.						\$ 23,632.34	\$ 299.50	\$ -	\$ -		

BASE BID - CAREY STREET:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0110	Removing Asphaltic Surface (Driveway & Roadway)	SY	175	\$9.00	\$ 1,575.00		155.00			155.00	\$ 1,395.00
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	350	\$2.70	\$ 945.00	504.44				504.44	\$ 1,361.99
204.0150	Removing Curb & Gutter	LF	305	\$11.50	\$ 3,507.50	297.00				297.00	\$ 3,415.50
205.0100	Excavation Common	CY	15	\$30.00	\$ 450.00	15.00				15.00	\$ 450.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	30	\$17.00	\$ 510.00	30.00				30.00	\$ 510.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	40	\$89.09	\$ 3,563.60	44.43				44.43	\$ 3,958.27
465.0120	Asphaltic Surface Driveways	TON	40	\$149.29	\$ 5,971.60	49.45				49.45	\$ 7,382.39
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	305	\$35.50	\$ 10,827.50	297.00				297.00	\$ 10,543.50
611.8115	Adjusting Inlet Covers (Undistributed)	EACH	1	\$525.00	\$ 525.00					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	2	\$55.00	\$ 110.00	2.00				2.00	\$ 110.00
690.0150	Sawing Asphalt	LF	600	\$1.75	\$ 1,050.00	564.00	8.00			572.00	\$ 1,001.00
SPV.0105.01	Traffic Control	LS	1	\$2,781.78	\$ 2,781.78	1.00				1.00	\$ 2,781.78
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	10	\$10.50	\$ 105.00	10.67				10.67	\$ 112.04
SUBTOTAL CAREY ST:					\$ 31,921.98	Subtotal, Base Bid Carey Street - Paid to Date				\$ 33,021.46	
Subtotal \$ per Estimate - Carey St.						\$ 31,612.46	\$ 1,409.00	\$ -	\$ -		

BASE BID - HEATHER CIRCLE:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1100	\$1.93	\$ 2,123.00	1100.00				1100.00	\$ 2,123.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	130	\$67.36	\$ 8,756.80	128.97				128.97	\$ 8,687.42
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	2	\$54.63	\$ 109.26					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	4	\$55.00	\$ 220.00	4.00				4.00	\$ 220.00
SPV.0105.01	Traffic Control	LS	1	\$1,248.41	\$ 1,248.41	1.00				1.00	\$ 1,248.41
SUBTOTAL HEATHER CIR:				\$	12,457.47	Subtotal, Base Bid Heather Circle - Paid to Date				\$	12,278.83
Subtotal \$ per Estimate - Heather Cir.						\$ 12,278.83	\$ -	\$ -	\$ -		

BASE BID - ANDRIA DRIVE:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1700	\$2.66	\$ 4,522.00	1588.11				1588.11	\$ 4,224.37
204.0155	Removing Concrete Sidewalk	SY	23	\$20.50	\$ 471.50	31.77				31.77	\$ 651.29
205.0100	Excavation Common	CY	3	\$30.00	\$ 90.00	3.00				3.00	\$ 90.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	6	\$17.00	\$ 102.00	6.00				6.00	\$ 102.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	205	\$66.75	\$ 13,683.75	201.50				201.50	\$ 13,450.13
602.0405	Concrete Sidewalk 4-Inch	SF	210	\$7.75	\$ 1,627.50	285.90				285.90	\$ 2,215.73
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	32	\$35.00	\$ 1,120.00	32.00				32.00	\$ 1,120.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	2	\$54.63	\$ 109.26					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	5	\$55.00	\$ 275.00	5.00				5.00	\$ 275.00
690.0150	Sawing Asphalt	LF	17	\$1.75	\$ 29.75					0.00	\$ -
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	3	\$32.77	\$ 98.31	1.00				1.00	\$ 32.77
SPV.0105.01	Traffic Control	LS	1	\$2,574.09	\$ 2,574.09	1.00				1.00	\$ 2,574.09
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	20	\$10.50	\$ 210.00	26.67				26.67	\$ 280.04
SUBTOTAL ANDRIA DR:				\$	24,913.16	Subtotal, Base Bid Andria Drive - Paid to Date				\$	25,015.40
Subtotal \$ per Estimate - Andria Dr.						\$ 25,015.40	\$ -	\$ -	\$ -		

BASE BID - MAYTAG ROAD:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	3000	\$1.89	\$ 5,670.00	3000.00				3000.00	\$ 5,670.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	350	\$67.56	\$ 23,646.00	328.60				328.60	\$ 22,200.22
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	6	\$54.63	\$ 327.78					0.00	\$ -
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	1	\$32.78	\$ 32.78	1.00				1.00	\$ 32.78
SPV.0105.01	Traffic Control	LS	1	\$2,476.57	\$ 2,476.57	1.00				1.00	\$ 2,476.57
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	120	\$10.50	\$ 1,260.00	199.61				199.61	\$ 2,095.91
SUBTOTAL MAYTAG RD:				\$	33,413.13	Subtotal, Base Bid Maytag Road - Paid to Date				\$	32,475.47
Subtotal \$ per Estimate - Maytag Rd.						\$ 32,475.47	\$ -	\$ -	\$ -		

BASE BID - ALLEY DODGE STREET-NORTH STREET:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0100	Removing Pavement (Concrete Driveway)	SY	15	\$27.00	\$ 405.00	65.66				65.66	\$ 1,772.82
204.0120	Removing Asphaltic Surface Milling (Partial Depth 3")	SY	760	\$4.08	\$ 3,100.80	790.00				790.00	\$ 3,223.20
204.0150	Removing Curb & Gutter	LF	70	\$11.50	\$ 805.00	68.50				68.50	\$ 787.75
204.0155	Removing Concrete Sidewalk	SY	8	\$20.50	\$ 164.00		4.44			4.44	\$ 91.02
205.0100	Excavation Common	CY	12	\$30.00	\$ 360.00	12.00				12.00	\$ 360.00
205.0100	Excavation Common - EBS	CY	120	\$24.03	\$ 2,883.60	9.30				9.30	\$ 223.48
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	240	\$25.00	\$ 6,000.00		57.49			57.49	\$ 1,437.25
416.0180	Concrete Driveway 8-Inch	SY	65	\$63.00	\$ 4,095.00	65.66				65.66	\$ 4,136.58
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	140	\$74.69	\$ 10,456.60	138.00				138.00	\$ 10,307.22
	Concrete Curb & Gutter 24-Inch Type D	LF	58	\$35.50	\$ 2,059.00		70.50			70.50	\$ 2,502.75
	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63	1.00				1.00	\$ 54.63
SPV.0105.01	Traffic Control	LS	1	\$3,952.14	\$ 3,952.14	1.00				1.00	\$ 3,952.14
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	70	\$10.50	\$ 735.00	36.44				36.44	\$ 382.62
SUBTOTAL ALLEY DODGE ST-NORTH ST: \$ 35,070.77						Subtotal, Base Bid Alley Dodge Street - North Street - Paid to Date				\$ 29,231.46	
Subtotal \$ per Estimate - Alley Dodge St.-North St.						\$ 25,200.44	\$ 4,031.02	\$ -	\$ -		
BASE BID - ALLEY COOK STREET-BROAD STREET:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 3")	SY	560	\$3.62	\$ 2,027.20	486.11				486.11	\$ 1,759.72
204.0155	Removing Concrete Sidewalk	SY	6	\$20.50	\$ 123.00	6.00				6.00	\$ 123.00
205.0100	Excavation Common - EBS	CY	90	\$24.03	\$ 2,162.70					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	180	\$25.00	\$ 4,500.00		39.21			39.21	\$ 980.25
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	100	\$74.75	\$ 7,475.00	90.00				90.00	\$ 6,727.50
	Traffic Control	LS	1	\$3,902.85	\$ 3,902.85	1.00				1.00	\$ 3,902.85
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	20	\$10.50	\$ 210.00	4.44				4.44	\$ 46.62
SUBTOTAL ALLEY COOK ST-BROAD ST: \$ 20,400.75						Subtotal, Base - Paid to Date				\$ 13,539.94	
Subtotal \$ per Estimate - Alley Cook St. - Broad St.						\$ 12,559.69	\$ 980.25	\$ -	\$ -		

BASE BID - ALLEY PATCH:

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 3")	SY	80	\$14.30	\$ 1,144.00	78.33				78.33	\$ 1,120.12
205.0100	Excavation Common - EBS	CY	40	\$24.02	\$ 960.80					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	80	\$22.23	\$ 1,778.40		38.03			38.03	\$ 845.41
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	14	\$123.97	\$ 1,735.58	14.00				14.00	\$ 1,735.58
SPV.0105.01	Traffic Control	LS	1	\$1,544.55	\$ 1,544.55	1.00				1.00	\$ 1,544.55
SUBTOTAL ALLEY PATCH:				\$	7,163.33	Subtotal, Base - Paid to Date				\$	5,245.66
Subtotal \$ per Estimate - Alley Patch						\$ 4,400.25	\$ 845.41	\$ -	\$ -		

BASE BID - PEDESTRIAN PATH (TOWNLINE ROAD):

Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0155	Removing Concrete Sidewalk	SY	6	\$20.50	\$ 123.00	5.50				5.50	\$ 112.75
205.0100	Excavation Common	CY	600	\$30.05	\$ 18,030.00	12.00				12.00	\$ 360.60
205.0100	Excavation Common - EBS	CY	360	\$28.44	\$ 10,238.40					0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	1500	\$19.38	\$ 29,070.00	63.67	19.01			82.68	\$ 1,602.34
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	370	\$72.41	\$ 26,791.70	396.22				396.22	\$ 28,690.29
602.0405	Concrete Sidewalk 4-Inch	SF	72	\$7.75	\$ 558.00	49.00				49.00	\$ 379.75
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	20	\$35.00	\$ 700.00	16.00				16.00	\$ 560.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63	1.00				1.00	\$ 54.63
628.1504	Silt Fence	LF	1480	\$1.50	\$ 2,220.00					0.00	\$ -
646.7420	Marking Crosswalk Epoxy Transverse Line 6-inch	LF	280	\$13.50	\$ 3,780.00	331.20				331.20	\$ 4,471.20
646.9000	Marking Removal Line 4-Inch	LF	90	\$3.00	\$ 270.00	84.00				84.00	\$ 252.00
690.0150	Sawing Asphalt	LF	280	\$1.75	\$ 490.00	318.00				318.00	\$ 556.50
SPV.0105.01	Traffic Control	LS	1	\$5,798.64	\$ 5,798.64	1.00				1.00	\$ 5,798.64
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	1050	\$10.50	\$ 11,025.00	830.33				830.33	\$ 8,718.47
SUBTOTAL PEDESTRIAN PATH:				\$	109,149.37	Subtotal, Pedestrian Path - Paid to Date				\$	51,557.16
Subtotal \$ per Estimate - Pedestrian Path (Townline Road)						\$ 51,188.75	\$ 368.41	\$ -	\$ -		
TOTAL BASE BID:				\$	536,983.88	Subtotal, Base Bid -Paid to Date				\$	482,935.32

MANDATORY ADDITIONAL BID 1 - SUE ANN DRIVE:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	3600	\$2.89	\$ 10,404.00	3396.22				3396.22	\$ 9,815.08
204.0150	Removing Curb & Gutter	LF	26	\$11.50	\$ 299.00	34.00				34.00	\$ 391.00
205.0100	Excavation Common	CY	1	\$30.00	\$ 30.00	1.00				1.00	\$ 30.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	2	\$25.00	\$ 50.00	2.00				2.00	\$ 50.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	420	\$66.10	\$ 27,762.00	414.86				414.86	\$ 27,422.25
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	26	\$35.50	\$ 923.00	34.00				34.00	\$ 1,207.00
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	6	\$54.63	\$ 327.78					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	5	\$55.00	\$ 275.00	5.00				5.00	\$ 275.00
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	2	\$32.78	\$ 65.56					0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$901.35	\$ 901.35	1.00				1.00	\$ 901.35
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	6	\$10.50	\$ 63.00	22.22				22.22	\$ 233.31
SUBTOTAL ADDT'L BID 1: \$ 41,100.69						Subtotal, Add'l Bid #1 - Paid to Date				\$ 40,324.98	
Subtotal \$ per Estimate - Sue Ann Drive						\$ 40,324.98	\$ -	\$ -	\$ -		
MANDATORY ADDITIONAL BID 2 - MADISON STREET:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1010	\$2.40	\$ 2,424.00	1048.81				1048.81	\$ 2,517.14
204.0150	Removing Curb & Gutter	LF	75	\$11.50	\$ 862.50	82.50				82.50	\$ 948.75
205.0100	Excavation Common	CY	3	\$30.00	\$ 90.00	3.00				3.00	\$ 90.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	6	\$25.00	\$ 150.00	6.00				6.00	\$ 150.00
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	120	\$67.05	\$ 8,046.00	120.00				120.00	\$ 8,046.00
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	75	\$35.50	\$ 2,662.50	82.50				82.50	\$ 2,928.75
611.8110	Adjusting Manholes Covers (Undistributed)	EACH	1	\$54.63	\$ 54.63					0.00	\$ -
628.7015	Inlet Protection Type C	EACH	2	\$55.00	\$ 110.00	2.00				2.00	\$ 110.00
SPV.0060.01	Adjusting Valve Boxes (Undistributed)	EACH	1	\$32.78	\$ 32.78					0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$993.69	\$ 993.69	1.00				1.00	\$ 993.69
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	18	\$10.50	\$ 189.00	17.50				17.50	\$ 183.75
SUBTOTAL ADDT'L BID 2: \$ 15,615.10						Subtotal, Add'l Bid #2 - Paid to Date				\$ 15,968.08	
Subtotal \$ per Estimate - Madison St.						\$ 15,968.08	\$ -	\$ -	\$ -		

MANDATORY ADDITIONAL BID 3 - ALLEY ENTRANCES:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
204.0100	Removing Pavement (Concrete Driveway)	SY	15	\$27.00	\$ 405.00	43.65				43.65	\$ 1,178.55
204.0150	Removing Curb & Gutter	LF	39	\$11.50	\$ 448.50	39.50				39.50	\$ 454.25
204.0155	Removing Concrete Sidewalk	SY	16	\$20.50	\$ 328.00		15.91			15.91	\$ 326.24
205.0100	Excavation Common	CY	14	\$30.00	\$ 420.00	14.00				14.00	\$ 420.00
305.0120	Base Aggregate Dense 1 1/4-Inch (Undistributed)	TON	30	\$25.00	\$ 750.00		18.51			18.51	\$ 462.75
416.0180	Concrete Driveway 8-Inch	SY	43	\$63.00	\$ 2,709.00	43.65				43.65	\$ 2,749.95
460.5224	HMA Pavement Type 4 LT 58-28 S (460.5224), Item also includes asphaltic material for tack coat (455.0605). Includes shouldering and restoration.	TON	9	\$306.17	\$ 2,755.53	11.00				11.00	\$ 3,367.87
601.0110	Concrete Curb & Gutter 24-Inch Type D	LF	28	\$35.50	\$ 994.00	31.70				31.70	\$ 1,125.35
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	17	\$36.35	\$ 617.95	19.80				19.80	\$ 719.73
690.0150	Sawing Asphalt	LF	100	\$1.75	\$ 175.00	97.94	47.06			145.00	\$ 253.75
SPV.0105.01	Traffic Control	LS	1	\$1,418.63	\$ 1,418.63	1.00				1.00	\$ 1,418.63
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	18	\$10.50	\$ 189.00	19.89				19.89	\$ 208.85
SUBTOTAL ADDT'L BID 3:					\$ 11,210.61	Subtotal, Add'l Bid #3 - Paid to Date				\$ 12,685.91	
Subtotal \$ per Estimate - Alley Entrances						\$ 11,814.57	\$ 871.34	\$ -	\$ -		
MANDATORY ADDITIONAL BID 4 - SAGE STREET SHARROWS:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
646.5220	Marking Symbol Epoxy	EACH	19	\$405.00	\$ 7,695.00	20.00				20.00	\$ 8,100.00
SUBTOTAL ADDT'L BID 4:					\$ 7,695.00	Subtotal, Add'l Bid #4 - Paid to Date				\$ 8,100.00	
Subtotal \$ per Estimate - Sage St. Sharrows						\$ 8,100.00	\$ -	\$ -	\$ -		
CONTRACT CHANGE ORDER #1:											
Item No.	Item Description	Unit	Bid Qty.	Bid Unit \$	Bid Total \$	Quantity per Estimate				Qty to Date	\$ Paid to Date
						#1	#2	#3	#4		
1.01	Excavation Common - Asphaltic Pavement	LS	1	\$5,943.60	\$ 5,943.60		1.00			1.00	\$ 5,943.60
1.02	Short Load Trucking Add-On	LS	1	\$2,456.56	\$ 2,456.56		1.00			1.00	\$ 2,456.56
1.03	Reconstruct Inlet - Sage St.	LS	1	\$1,620.00	\$ 1,620.00		1.00			1.00	\$ 1,620.00
SUBTOTAL CCO #1:					\$ 10,020.16	Subtotal, Add'l Bid #3 - Paid to Date				\$ 10,020.16	
Subtotal \$ per Estimate - Contract Change Order						\$ -	\$ 10,020.16	\$ -	\$ -		
Subtotal \$ per Estimate						\$ 537,978.66	\$ 32,055.79	\$ -	\$ -		
Retainage per Estimate						\$ (15,315.13)		\$ -	\$ -		
Total to be Paid per Estimate						\$ 522,663.53	\$ 32,055.79	\$ -	\$ -		
TOTAL BASE BID + ALL ADDT'L BIDS + CCO:					\$ 622,625.44	TOTAL - Paid to Date				\$ 570,034.45	
						Less Retainage Held				-\$15,315.13	
						TOTAL BASE BID + ALL ADDT'L BIDS - Paid to Date, Less Retainage				\$ 554,719.32	

Sidewalk Cost Share Policy Feb 2021 PWC

Current; Attached.

Proposed changes;

1. Elevate the Cost Share program to meet current prices. Currently \$7-\$11 sq/ft for remove and replace normal residential 4' walk.
2. Allow residents to have their sidewalks done along with the City Street program, at the resident's expense. This would allow quantity discounts. This would need to be reviewed by the City Attorney.
3. Define the Sidewalk Replacement Rebate in the current policy.
4. Budget issues regarding any proposed changes.

SIDEWALK INSPECTION AND REPAIR

This Policy has been adopted by the City of Lake Geneva in an attempt to ensure that sidewalks are maintained in a reasonably safe condition. Authority for this policy is granted under Wisconsin Statute 66.615.

Sidewalk Inspection

The following inspection procedure is established to ensure that all City sidewalks are inspected on a periodic basis. At a minimum, 10 percent of all sidewalks should be inspected on an annual basis, so that all of the City sidewalks are inspected at least once every 10 years.

- 1) The inspection program follows a rotation system, beginning in the Central Business District and proceeding out into residential areas. No time frames or limits are hereby established.
- 2) Reported conditions determined to be in need of temporary repair shall be immediately inspected by the Street Superintendent or other appropriate official serving as Sidewalk Inspector. The Sidewalk Inspector shall determine the repairs to be made. Temporary repairs may consist of asphaltic concrete materials. Temporary repairs may be scheduled with current construction projects or into the next season if work is to be performed by the City.
- 3) The Sidewalk Inspector will use discretion to determine if a sidewalk is defective. Criteria is based on evidence of deterioration and potential hazards due to concrete sections being broken, tilted, raised, chipped or displaced through overall use and freeze and thaw action. Criteria to be considered are:
 - a) Vertical displacement of a random crack or at a joint between sidewalk slabs of ½ inch or more.
 - b) A horizontal random crack with open spacing of ½ inch or more.
 - c) Four or more random cracks in a sidewalk square.
 - d) Vertical alignment irregularities that result in a slope greater than 1 inch vertical to 12 inches horizontal.
 - e) A cracked sidewalk with pieces missing or a hole in the sidewalk greater than ½ inch deep and 2 square inches in area.

Replacement/Repair Priority

Sidewalks will be replaced/repared as time, staff and budget permit according to the following criteria:

- a) Location of sidewalk (downtown vs. residential)
- b) Expected amount of pedestrian traffic.
- c) Severity of defect.
- d) Availability of alternative pedestrian routes.

Marking Defective Sidewalks

Sidewalks identified for repair will be marked with a paint spot. The owner will be sent a preliminary notice. Prior to the construction period, property owners will be given statutory notices. The owner then has 20 days to complete repairs or have it repaired by the City at the owner's expense.

Sidewalk Replacement Rebate

Because there are many factors used to determine what areas the City will focus its sidewalk replacement program upon from year to year, (i.e., budget amounts available, volume of pedestrian traffic, citizen complaint and concerns) and the City does not wish to discourage a home owner from repairing or replacing a dangerous sidewalk, the following conditions are met:

- a) the City's program is doing work within the block and on the street of the property owner.
 - b) the work had been done in the construction season prior to the year in which the City's program is implemented.
 - c) that the property owner has a statement from the contractor or invoices from suppliers, if replacement is done by the property owner. The owner must also document that a "Sidewalk Breaking permit" from the Department of Public Works Director had been obtained, and that City specifications were followed.
 - d) that the Street Superintendent confirms the footage and approves of the workmanship of the area.
- On corner lots, the City will pay full cost for the intersection portion of the sidewalks.

Cost Share Program

The City will participate in a cost-share program of approved and authorized defective sidewalk squares in accordance with adopted policies and as time permits. As of January 1, 2011, the City's share of sidewalk replacement is not to exceed \$1.75 per square foot.

Prepared for: T EARLE, CITY OF LAKE GENEVA

2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40



Client Proposal

Prepared by:

russell zank

Office: 262-363-3085

Quote ID: LG001

Date: 01/20/2021



Lynch Ford of Mukwonago | 1015 Main Street, Mukwonago, Wisconsin, 531491726

Office: 262-363-3085 | Fax: 262-363-3628

Prepared for: T EARLE

CITY OF LAKE GENEVA

Prepared by: russell zank

01/20/2021

Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726



2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

T EARLE, CITY OF LAKE GENEVA

Re: Quote ID LG001 01/20/2021

Dear T,

Thank you very much for your interest in acquiring a vehicle from our dealership. We concur that your interest is well deserved. We hope that an outstanding product lineup and our dedication to customer service will enhance your ownership experience should you decide to buy a vehicle from us.

Attached, please find additional information that I hope will assist you in making a more informed decision. Please feel free to contact me at any time as I would truly appreciate the opportunity to be of service to you.

Sincerely,

russell zank

Prepared for: T EARLE

CITY OF LAKE GENEVA

Prepared by: russell zank

01/20/2021



Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

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Prepared for: T EARLE

CITY OF LAKE GENEVA

Prepared by: russell zank

01/20/2021

Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726



2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Selected Equip & Specs

Dimensions

- Exterior length: 235.5"
- Exterior height: 110.1"
- Front track: 68.2"
- Turning radius: 23.9'
- Front headroom: 56.6"
- Front shoulder room: 67.9"
- Exterior width: 81.3"
- Wheelbase: 148.0"
- Rear track: 68.6"
- Front legroom: 41.3"
- Front hiproom: 60.7"
- Cargo volume: 450.7cu.ft.

Powertrain

- 275hp 3.5L DOHC 24 valve V-6 engine with variable valve control, port/direct injection
- ULEV II
- Rear-wheel drive
- Fuel Economy Highway: N/A
- Recommended fuel : regular unleaded
- 10 speed automatic transmission with overdrive
- Fuel Economy Cty: N/A
- Capless fuel filler

Suspension/Handling

- Front independent strut suspension with anti-roll bar
- Electric power-assist rack-pinion Steering
- LT235/65SR16 CBSW AS front and rear tires
- Rear rigid axle leaf spring suspension with regular shocks
- Front and rear 16 x 6.5 argent steel wheels

Body Exterior

- 3 doors
- Driver and passenger power remote, manual folding door mirrors
- Black bumpers
- * **Trailer harness**
- Front and rear 16 x 6.5 wheels
- Sliding right rear passenger
- Black door mirrors
- * **Class III trailer hitch with trailer sway control**
- Clearcoat paint

Convenience

- Manual air conditioning
- * **Ford Co-Pilot360 - Adaptive Cruise Control with ASLD distance pacing**
- Driver 1-touch down
- Manual tilt steering wheel
- FordPass Connect 4G internet access
- Wireless phone connectivity
- Front cupholders
- Driver and passenger door bins
- * **Cruise control with steering wheel controls**
- Power front windows
- Remote power door locks with 2 stage unlock and illuminated entry
- Manual telescopic steering wheel
- Emergency SOS
- 1 1st row LCD monitor
- Full overhead console

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: T EARLE

CITY OF LAKE GENEVA

Prepared by: russell zank

01/20/2021

Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726



2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Selected Equip & Specs (cont'd)

Seats and Trim

- Seating capacity of 2
- 4-way driver seat adjustment
- 4-way passenger seat adjustment
- * **Cloth seat upholstery**
- Front bucket seats
- * **Manual driver lumbar support**
- * **Driver and passenger armrests**
- Metal-look instrument panel insert

Entertainment Features

- AM/FM stereo radio
- External memory control
- 4 speakers
- Fixed antenna
- Auxiliary audio input
- Steering wheel mounted radio controls
- Streaming audio

Lighting, Visibility and Instrumentation

- Halogen aero-composite headlights
- Variable intermittent front windshield wipers
- Front reading lights
- Camera(s) - rear
- * **Reverse Sensing System parking sensors**
- Lane departure
- Fully automatic headlights
- Light tinted windows
- Tachometer
- Low tire pressure warning
- Trip odometer

Safety and Security

- 4-wheel ABS brakes
- 4-wheel disc brakes
- ABS and driveline traction control
- Dual seat mounted side impact airbag supplemental restraint system
- Airbag supplemental restraint system occupancy sensor
- SecuriLock immobilizer
- Ford Co-Pilot360 - Pre-Collision Assist with Automatic Emergency Braking (AEB) Feature
- Brake assist with hill hold control
- Ford Co-Pilot360 w/Side Wind Stabilization Electronic stability control
- Dual front impact airbag supplemental restraint system with passenger cancel
- Safety Canopy System curtain 1st row overhead airbag supplemental restraint system
- Power remote door locks with 2 stage unlock and panic alarm
- Manually adjustable front head restraints

Dimensions

General Weights

Curb	5,330 lbs.	GVWR	9,500 lbs.
Payload	4,110 lbs.		

Front Weights

Front GAWR	4,130 lbs.
------------------	------------

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Prepared for: T EARLE

CITY OF LAKE GENEVA

Prepared by: russell zank

01/20/2021

Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

**2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)**

Price Level: 40 | Quote ID: LG001

Selected Equip & Specs (cont'd)*Rear Weights*

Rear GAWR 5,750 lbs.

Trailer Type

*Type	Regular	*Harness	Yes
*Class	III	*Hitch	Yes
*Trailer sway control	Yes		

General Trailering

*Towing capacity	6200 lbs.	GCWR	12000 lbs.
------------------------	------------------	------------	------------

Fuel Tank type

Capacity	25.1 gal.	Capless fuel filler	Yes
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Off Road

Load floor height 29 "

Interior cargo

Cargo volume	450.7 cu.ft.	Height	81.5 "
Length	143.7 "	Minimum width	54.8 "

Powertrain*Engine Type*

Block material	Aluminum	Cylinders	V-6
Head material	Aluminum	Ignition	Spark
Injection	Port/direct injection	Liters	3.5L
Orientation	Longitudinal	Recommended fuel	Regular unleaded
Valves per cylinder	4	Valvetrain	DOHC
Variable valve control	Yes		

Engine Spec

Bore	3.64"	Compression ratio	11.8:1
Displacement	213 cu.in.	Stroke	3.41"

Engine Power

Output	275 HP @ 6,500 RPM	Torque	262 ft.-lb @ 3,750 RPM
--------------	--------------------	--------------	------------------------

Alternator

Amps 250

Battery

Amp hours	70	Run down protection	Yes
*Type	Dual		

Transmission

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01/20/2021

Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

**2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)**

Price Level: 40 | Quote ID: LG001

Selected Equip & Specs (cont'd)

Electronic control	Yes	Lock-up	Yes
Overdrive	Yes	Speed	10
Type	Automatic		

Transmission Gear Ratios

1st	4.689	2nd	2.985
3rd	2.146	4th	1.769
5th	1.52	6th	1.275
7th	1	8th	0.854
9th	0.689	10th	0.636
Reverse Gear ratios	4.866		

Transmission Extras

*Driver selectable mode	Yes	Sequential shift control	SelectShift
Oil cooler	Regular duty		

Drive Type

Type	Rear-wheel
------	------------

Drive Feature

Traction control	ABS and driveline
------------------	-------------------

Drive Axle

Ratio	4.1
-------	-----

Exhaust

Material	Stainless steel	System type	Single
----------	-----------------	-------------	--------

Emissions

CARB	ULEV II	EPA	Tier 2 Bin 5
------	---------	-----	--------------

Fuel Economy

Fuel type	Gasoline
-----------	----------

Fuel Economy (Alternate 1)

Fuel type	E85
-----------	-----

Driveability**Brakes**

ABS	4-wheel	ABS channels	4
Type	4-wheel disc	Vented discs	Front

Brake Assistance

Brake assist	Yes	Hill hold control	Yes
--------------	-----	-------------------	-----

Suspension Control

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01/20/2021

Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

**2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)**

Price Level: 40 | Quote ID: LG001

Selected Equip & Specs (cont'd)

Ride	Regular	Electronic stability control	Stability control with anti-roll
<i>Front Suspension</i>			
Independence	Independent	Type	Strut
Anti-roll bar	Regular		
<i>Front Spring</i>			
Type	Coil	Grade	Regular
<i>Front Shocks</i>			
Type	Regular		
<i>Rear Suspension</i>			
Independence	Rigid axle	Type	Leaf
<i>Rear Spring</i>			
Type	Leaf	Grade	Regular
<i>Rear Shocks</i>			
Type	HD		
<i>Steering</i>			
Activation	Electric power-assist	Type	Rack-pinion
<i>Steering Specs</i>			
# of wheels	2		

Exterior

<i>Front Wheels</i>			
Diameter	16"	Width	6.50"
<i>Rear Wheels</i>			
Diameter	16"	Width	6.50"
<i>Spare Wheels</i>			
Wheel material	Steel		
<i>Front and Rear Wheels</i>			
Appearance	Argent	Material	Steel
Covers	Hub		
<i>Front Tires</i>			
Aspect	65	Diameter	16"
Sidewalls	BSW	Speed	S
Tread	AS	Type	LT
Width	235mm	LT load rating	C
RPM	720		

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**2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)**

Price Level: 40 | Quote ID: LG001

Selected Equip & Specs (cont'd)**Rear Tires**

Aspect	65	Diameter	16"
Sidewalls	BSW	Speed	S
Tread	AS	Type	LT
Width	235mm	LT load rating	C
RPM	720		

Spare Tire

Mount	Underbody w/crankdown	Type	Full-size
-------------	-----------------------	------------	-----------

Wheels

Front track	68.2"	Rear track	68.6"
Turning radius	23.9'	Wheelbase	148.0"

Body Features

Front license plate bracket	Yes	Body material	Fully galvanized steel
Side impact beams	Yes		

Body Doors

Door count	3	Right rear passenger	Sliding
Rear cargo	Split swing-out		

Exterior Dimensions

Length	235.5"	Body width	81.3"
Body height	110.1"	Front bumper to Front axle	40.3"
Side door opening height	63.0"	Side door opening width	51.2"
Rear door opening height	74.3"	Rear door opening width	61.7"
Rear door opening degree	253.0		

Safety**Airbags**

Driver front-impact	Yes	Driver side-impact	Seat mounted
Occupancy sensor	Yes	Overhead	Safety Canopy System curtain 1st row
Passenger front-impact	Cancellable	Passenger side-impact	Seat mounted

Seatbelt

Height adjustable	Front	Pre-tensioners	Front
Pre-tensioners (#)	2		

Security

Immobilizer	SecuriLock	Panic alarm	Yes
-------------------	------------	-------------------	-----

Seating

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01/20/2021

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**2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)**

Price Level: 40 | Quote ID: LG001

Selected Equip & Specs (cont'd)*Passenger Capacity*

Capacity 2

Front Seats

Split Buckets Type Bucket

Driver Seat

Fore/aft Manual Reclining Manual

Way direction control 4 * **Lumbar support** **Manual***Passenger seat*

Fore/aft Manual Reclining Manual

Way direction control 4

Front Head Restraint

Control Manual Type Adjustable

*Front Armrest*Driver Yes * **Passenger** **Yes***Front Seat Trim** **Material** **Cloth** * **Back material** **Cloth****Convenience***AC And Heat Type*

Air conditioning Manual

Audio System

Auxiliary audio input Yes Radio AM/FM stereo

Radio grade Regular Seek-scan Yes

External memory control External memory control

Audio Speakers

Speaker type Regular Speakers 4

Audio Controls

Steering wheel controls Yes Streaming audio Bluetooth yes

Audio Antenna

Type Fixed

LCD Monitors

1st row 1 Primary monitor size (inches) 4

Cruise Control

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Prepared for: T EARLE

CITY OF LAKE GENEVA

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01/20/2021

Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

**2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)**

Price Level: 40 | Quote ID: LG001

Selected Equip & Specs (cont'd)***Cruise control With steering wheel controls***Convenience Features*

Driver foot rest Yes

Emergency SOS Integrated

AC power outlet 1Door Lock Activation*

Type Power with 2 stage unlock

Integrated key/remote Yes

Door Lock Type

Tailgate/rear door lock Included with power door locks

Instrumentation Type

Display Analog

Instrumentation Gauges

Tachometer Yes

Instrumentation Warnings

Oil pressure Yes

Battery Yes

Key Yes

Door ajar Yes

Service interval Yes

Low tire pressure Yes

Instrumentation Displays

Clock In-radio display

Instrumentation Feature

Trip odometer Yes

Lane departure Warning

Steering Wheel Type

Material Urethane

Telescoping Manual

Front Side Windows

Window 1st row activation Power

Window Features

1-touch down Driver

Laminated glass Yes

***Distance pacing Ford Co-Pilot360 - Adaptive Cruise Control with ASLD**

12V DC power outlet 2

Wireless phone connectivity Bluetooth

Remote Keyfob (all doors)

Auto locking Yes

Engine temperature Yes

Engine temperature Yes

Lights on Yes

Low fuel Yes

Rear cargo ajar Yes

Brake fluid Yes

Camera(s) - rear Yes

***Parking sensors Rear**

Forward collision Mitigation

Tilting Manual

Tinted Light

Prepared for: T EARLE

CITY OF LAKE GENEVA

Prepared by: russell zank

01/20/2021

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**2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)**

Price Level: 40 | Quote ID: LG001

Selected Equip & Specs (cont'd)*Front Windshield*

Wiper Variable intermittent

Interior*Headliner*

Coverage Front Material Cloth

Floor Trim

* Coverage Full Covering Vinyl/rubber

Trim Feature

Instrument panel insert Metal-look Gear shifter material Urethane

*Lighting*Dome light type Fade Front reading Yes
Illuminated entry Yes Variable IP lighting Yes*Floor Console Storage*

Storage Yes Type Partial

Overhead Console Storage

Storage Yes Type Full

*Storage*Driver door bin Yes Front Beverage holder(s) Yes
Glove box Locking Passenger door bin Yes
Instrument panel Bin*Cargo Space Trim*

* Floor Vinyl/rubber

Cargo Space Feature

Tie downs Yes Light Yes

Legroom

Front 41.3"

Headroom

Front 56.6"

Hip Room

Front 60.7"

Shoulder Room

Front 67.9"

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Prepared for: T EARLE

CITY OF LAKE GENEVA

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01/20/2021

Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

**2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)**

Price Level: 40 | Quote ID: LG001

As Configured Vehicle

Code	MSRP
W1X	\$41,285.00
101A	N/C
<i>Includes:</i> - Engine: 3.5L PFDi V6 Flex-Fuel Includes port injection. - Transmission: 10-Spd Automatic w/OD & SelectShift Includes auxiliary transmission oil cooler. - 4.10 Limited-Slip Axle Ratio - GVWR: 9,500 lbs - Tires: 235/65R16C 121/119 R AS BSW - Wheels: 16" Silver Steel w/Black Hubcap - Radio: AM/FM Stereo Includes Bluetooth, dual USB ports, a 4.0" multi-function display and 4 speakers (front).	
998	Included
<i>Includes port injection.</i>	
44U	Included
<i>Includes auxiliary transmission oil cooler.</i>	
X4L	Included
STDGV	Included
STDTR	Included
STDWL	Included
21M	\$115.00
<i>Includes 2-way manual driver seat with lumbar, 2-way manual passenger seat and driver and passenger armrest.</i>	
C	N/C
53D	Included
<i>Includes trailer wiring harness to rear of vehicle for upfit, Trailer Sway Control (TSC), 4/7 pin connector assembly and rear jumper. This package does not include a Trailer Brake Controller (67D). Additionally, if customer wants a trailer brake controller after initial purchase, it will have to be an aftermarket trailer brake controller and aftermarket wiring harness.</i>	
53B	\$485.00
<i>Deletes rear tow hook. Includes 4/7 pin connector assembly and rear jumper and relay system for backup/B+/running lights. This package does not include a Trailer Brake Controller (67D). Additionally, if customer wants a trailer brake controller after initial purchase, it will have to be an aftermarket trailer brake controller and aftermarket wiring harness.</i>	
<i>Includes:</i>	
- Tow/Haul Mode w/Trailer Wiring Provisions Includes trailer wiring harness to rear of vehicle for upfit, Trailer Sway Control (TSC), 4/7 pin connector assembly and rear jumper. This package does not include a Trailer Brake Controller (67D). Additionally, if customer wants a trailer brake controller after initial purchase, it will have to be an aftermarket trailer brake controller and aftermarket wiring harness. - Frame Mounted Hitch Receiver	
60C	\$325.00
<i>The ASLD feature is great for city driving; it allows the driver to set an upper speed limit for the vehicle. If the vehicle begins to approach the upper speed limit then audible and visual warning are given.</i>	
16E	\$245.00
<i>Includes wheel well liners.</i>	

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CITY OF LAKE GENEVA

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01/20/2021

Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

**2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)**

Price Level: 40 | Quote ID: LG001

As Configured Vehicle (cont'd)

Code	MSRP
58U	Included
<i>Includes Bluetooth, dual USB ports, a 4.0" multi-function display and 4 speakers (front).</i>	
63E	Included
90D	\$475.00
<i>High-power outlets deliver up to 400 watts of power, allowing drivers to easily charge smaller corded tools, battery chargers or mobile devices on-site.</i>	
<i>Includes:</i>	
<i>- Dual AGM Batteries (70 Amp-hr Each)</i>	
86F	\$75.00
<i>Includes key fobs.</i>	
43R	\$295.00
153	N/C
Standard in states requiring two license plates and optional in all other states.	
CB_01	N/C
YZ_01	N/C
Base Vehicle Price	\$41,285.00
Selected Options & Colors	\$2,015.00
Upfitting	\$0.00
SUBTOTAL	\$43,300.00
Destination Charge	\$1,695.00
TOTAL	\$44,995.00

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Prepared for: T EARLE

CITY OF LAKE GENEVA

Prepared by: russell zank

01/20/2021



Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Warranty

Standard Warranty

Basic

Distance 36,000 miles Months 36 months

Powertrain

Distance 60,000 miles Months 60 months

Corrosion Perforation

Distance Unlimited miles Months 60 months

Roadside Assistance

Distance 60,000 miles Months 60 months

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Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

**2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)**

Price Level: 40 | Quote ID: LG001

Available Options

Selected	Code	MSRP
☒	101A	N/C
	<i>Includes:</i> - Engine: 3.5L PFDi V6 Flex-Fuel Includes port injection. - Transmission: 10-Spd Automatic w/OD & SelectShift Includes auxiliary transmission oil cooler. - 4.10 Limited-Slip Axle Ratio - GVWR: 9,500 lbs - Tires: 235/65R16C 121/119 R AS BSW - Wheels: 16" Silver Steel w/Black Hubcap - Dark Palazzo Gray Vinyl Bucket Seats Includes 2-way manual driver seat, 2-way manual passenger seat and driver armrest. - Vinyl Front Bucket Seats - Radio: AM/FM Stereo Includes Bluetooth, dual USB ports, a 4.0" multi-function display and 4 speakers (front).	
☒	998	STD
	<i>Includes port injection.</i>	
☐	99G	\$1,495.00
	<i>Includes auto start-stop technology.</i> <i>Includes:</i> - Single AGM Battery (70 Amp-hr) - Heavy-Duty Front Axle Up to 4,630 lb FGAWR. - Wheels: 16" Silver Steel w/Exposed Lug Nuts - 3.73 Limited-Slip Axle Ratio	
☒	44U	STD
	<i>Includes auxiliary transmission oil cooler.</i>	
☒	X4L	STD
☐	X41	N/C
	No longer available as standard equipment as of September 1, 2019.	
☐	X73	\$45.00
	No longer available for factory ordering as of October 21, 2019.	
☐	X31	\$45.00
	No longer available for factory ordering as of October 21, 2019.	
☐	X3L	\$325.00

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2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
No longer available for factory ordering as of October 21, 2019.		
☐	X7L	\$325.00
☐	41E <i>Up to 4,630 lb FGAWR. Includes: - Wheels: 16" Silver Steel w/Exposed Lug Nuts</i>	\$315.00
☒	STDGV	STD
☒	STDTR	STD
☒	STDWL	STD
☐	STDWL_	N/C
☐	64H	\$35.00
☐	64S <i>Includes: - Locking Lug Nuts</i>	\$425.00
☐	64G	\$695.00
☐	NONWL	N/C
☐	21G <i>Includes 2-way manual driver seat, 2-way manual passenger seat and driver armrest.</i>	STD
☐	21K <i>Deletes passenger CRS top tether anchorage, passenger front airbag and passenger thorax airbags. Includes 2-way manual driver seat with lumbar and driver armrest.</i>	-\$160.00
☐	21L	Variable

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2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
	<i>Includes 2-way manual driver seat with lumbar, 2-way manual passenger seat and driver and passenger armrest.</i>	
☒	21M	Variable
	<i>Includes 2-way manual driver seat with lumbar, 2-way manual passenger seat and driver and passenger armrest.</i>	
☐	21P	\$45.00
	<i>Includes 2-way manual driver seat and 2-way manual passenger seat.</i>	
☐	21S	\$1,160.00
	<i>Includes 10-way power driver seat with lumbar, 10-way power passenger seat with lumbar and driver and passenger armrest.</i>	
☐	21T	\$1,385.00
	<i>Includes 4-way manual driver seat with lumbar, 4-way manual passenger seat and driver and passenger armrest.</i>	
☐	213	N/A
	No longer available for factory ordering as of January 2, 2020.	
	<i>Includes 2-way manual driver seat, 2-way manual passenger seats and driver armrest.</i>	
☐	217	N/A
	No longer available for factory ordering as of January 2, 2020.	
	<i>Includes 2-way manual driver seat with lumbar, 2-way manual passenger seats and driver armrest.</i>	
☐	V	STD
☒	C	N/C
☐	L	N/C
☒	PAINT	STD
☒	148WB	STD
☐	59B	\$740.00

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2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
☐	65C <i>Includes anti-pinch feature to help prevent injury.</i>	\$995.00
☐	91B	\$35.00
☐	55D <i>Auxiliary lamps that are generally integrated into the front fascia and designed to help illuminate the roadway during poor visibility.</i>	\$105.00
☐	655 <i>Includes capless fuel fill.</i>	\$285.00
☐	545 <i>Includes turn signals.</i>	\$160.00
☐	543	\$65.00
☐	544 <i>Includes turn signals.</i>	\$220.00
☐	68H <i>Covers the B-C pillar passenger-side.</i>	\$310.00
☐	68L <i>Covers the B-C pillar passenger-side.</i>	\$940.00
☐	68J <i>Covers the A-B pillar driver-side and A-C pillar passenger-side.</i>	\$655.00
☒	53D <i>Includes trailer wiring harness to rear of vehicle for upfit, Trailer Sway Control (TSC), 4/7 pin connector assembly and rear jumper. This package does not include a Trailer Brake Controller (67D). Additionally, if customer wants a trailer brake controller after initial purchase, it will have to be an aftermarket trailer brake controller and aftermarket wiring harness.</i>	\$295.00
☐	67D	Variable

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2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
☒	53B <i>Deletes rear tow hook. Includes 4/7 pin connector assembly and rear jumper and relay system for backup/B+/running lights. This package does not include a Trailer Brake Controller (67D). Additionally, if customer wants a trailer brake controller after initial purchase, it will have to be an aftermarket trailer brake controller and aftermarket wiring harness.</i> <i>Includes:</i> - Tow/Haul Mode w/Trailer Wiring Provisions - Includes trailer wiring harness to rear of vehicle for upfit, Trailer Sway Control (TSC), 4/7 pin connector assembly and rear jumper. This package does not include a Trailer Brake Controller (67D). Additionally, if customer wants a trailer brake controller after initial purchase, it will have to be an aftermarket trailer brake controller and aftermarket wiring harness. - Frame Mounted Hitch Receiver	\$485.00
☐	17A <i>Includes:</i> - Rearview Mirror	\$75.00
☐	17B <i>Includes:</i> - Rearview Mirror	\$250.00
☐	17D <i>Includes:</i> - Rearview Mirror	\$380.00
☐	17F <i>Includes:</i> - Rearview Mirror	\$450.00
☐	92A <i>Includes 2nd - 4th row windows.</i>	\$1,135.00
☐	92E <i>Provides protection of vehicle occupant(s) and occupant personal belongings. The glass also provides occupant comfort by helping to reduce vehicle cool-down time.</i> <i>Includes:</i> - Rear-Window Defroster	Variable
☐	57N	\$175.00
☒	60C	\$325.00

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2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
<i>The ASLD feature is great for city driving; it allows the driver to set an upper speed limit for the vehicle. If the vehicle begins to approach the upper speed limit then audible and visual warning are given.</i>		
☐	66C <i>Includes driver and passenger-side. Due to space requirements, the Driver-side handle is deleted if front/rear aux a/c and heater (driver controlled) (57G) is also ordered.</i>	\$60.00
☐	85C	\$75.00
☐	47T <i>The bulkhead is located behind the driver and passenger seats in the cargo van, and separates them from the cargo area.</i>	\$1,295.00
☐	47U No longer available for factory ordering as of October 21, 2019.	\$495.00
☐	67E <i>Includes an integrated shifter, a dual cup holder and an additional storage area.</i>	\$195.00
☒	16E <i>Includes wheel well liners.</i>	\$245.00
☐	16G <i>Deletes all rear floor covering.</i>	\$35.00
☐	86B	\$30.00
☐	60B <i>Deletes rear vinyl. Includes: - Heavy-Duty Scuff Plate Kit Includes heavy-duty scuffs for rear cargo doors and side cargo door (60/40 hinged passenger-side door or sliding passenger-side door). Heavy-duty scuff plate kit is not installed on vehicle, needs to be installed by upfitter/dealership.</i>	\$795.00
☐	87E <i>Includes high spec interface connector. Includes: - Dual AGM Batteries (70 Amp-hr Each) - Modified Vehicle Wiring System Includes modified vehicle connections for customized wiring harness provisions.</i>	\$385.00

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Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
☐	63C	Variable
☐	85D	\$20.00
☐	52C	\$95.00
☐	53K <i>Includes modified vehicle connections for customized wiring harness provisions.</i>	\$75.00
☐	59C <i>Controls a production/service fit isolation relay to allow PTO at engine run/off while protecting certain systems/functions.</i>	\$260.00
☐	90G <i>The push down manual parking brake feature allows the driver to push the hand lever to the fully down position, while the parking brake remains engaged. This is particularly useful in situations where additional clearance to pass over the parking brake lever is necessary, such as a swivel seat.</i>	\$195.00
☐	57G <i>Heat is distributed from rear of front-passenger seat. A/C is distributed from the rear of van.</i>	\$860.00
☒	58U <i>Includes Bluetooth, dual USB ports, a 4.0" multi-function display and 4 speakers (front).</i>	STD
☐	58V <i>Includes Bluetooth, dual USB ports, a 4.0" multi-function display and 4 speakers (front). Includes: - SYNC 3 Communications & Entertainment System Includes 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.</i>	\$280.00
☐	58W <i>Includes Bluetooth, dual USB ports, a 4.0" multi-function display and 4 speakers (front). Includes: - SYNC 3 Communications & Entertainment System Includes 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.</i>	\$520.00
☐	58X	Variable

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2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
	Includes Bluetooth, audio input jack, dual USB ports, a colored multi-function touch screen and 4 speakers (front). Includes: - SYNC 3 Communications & Entertainment System Includes 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.	
☐	58Y Includes Bluetooth, audio input jack, dual USB ports, a colored multi-function touch screen and 4 speakers (front). Includes: - SYNC 3 Communications & Entertainment System Includes 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.	Variable
☐	584 Includes Bluetooth, audio input jack, dual USB ports, a 8" colored multi-function touch screen and 4 speakers (front). Includes: - SYNC 3 Communications & Entertainment System Includes 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.	Variable
☐	58T Includes antenna, cover plate in place of radio and wiring that is normally provided with single-CD audio packages and 4 speakers (front). A radio chassis is not provided.	N/C
☐	91L	\$25.00
☐	63X	\$125.00
☒	63E	\$295.00
☐	41H (400W rating). Recommended when minimum temperature is 10 degrees F or below.	\$75.00
☐	61C Includes engine hour meter. Depending on the engine, this feature will display engine hour meter, oil life, oil level, tire pressure, water in fuel, DEF information and exhaust filter status.	\$45.00
☐	90C The AC power outlet is designed to power low-draw electrical devices with a household-style outlet for added convenience.	\$100.00
☒	90D	Variable

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2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
<i>High-power outlets deliver up to 400 watts of power, allowing drivers to easily charge smaller corded tools, battery chargers or mobile devices on-site.</i>		
☐	87A <i>Located in the rear of the vehicle.</i>	\$15.00
☐	67C <i>Includes high capacity upfitter switches. Includes: - Large Center Console Includes an integrated shifter, a dual cup holder and an additional storage area.</i>	Variable
☐	55A <i>This technology makes it easy for upfitters to operate aftermarket equipment, such as lift buckets or cranes. Upfitters can connect/program the optional upfitter switches to operate aftermarket-installed equipment with up to 9 digitally configurable inputs. Please see fleet.ford.com/partsandservice/upfitter-interface for additional information.</i>	\$255.00
☐	59D	\$155.00
☒	86F <i>Includes key fobs.</i>	\$75.00
☐	62B	\$5.00
☐	61B <i>When vehicle is in reverse, this feature displays an image of what's directly behind the vehicle. This image will appear in the rear view mirror. Includes: - Radio Prep Package Includes antenna, cover plate in place of radio and wiring that is normally provided with single-CD audio packages and 4 speakers (front). A radio chassis is not provided.</i>	\$345.00
☐	60D <i>Includes adjustable speed limiting device (ASLD). Adaptive cruise control keeps a constant speed without having to work the brake or accelerator pedals. Plus it automatically maintains a driver-inputted preset distance (or gap) from vehicles ahead.</i>	Variable
☐	65A <i>Includes cross-traffic alert and trailer coverage. Includes: - Short-Arm Pwr-Folding Heated Pwr Adjusting Mirrors Includes turn signals.</i>	\$595.00
☐	94B	Variable

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2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
	<i>Includes front sensing system. Enhanced active park assist helps make parking less stressful. It helps steer the vehicle, in reverse, into a perpendicular parking space or steer the vehicle into or out of a parallel parking space.</i>	
☒	43R	\$295.00
☐	94A	\$475.00
	<i>Works similar to the reverse sensing system, as it sounds a tone when the vehicle gets close to surrounding vehicles and other objects.</i> <i>Includes:</i> - Front Fog Lamps - Auxiliary lamps that are generally integrated into the front fascia and designed to help illuminate the roadway during poor visibility. - Reverse Sensing System	
☐	61D	\$1,135.00
	<i>Front and rear facing cameras allow the driver to toggle through different camera views via a button located on the instrument panel. For incomplete vehicles, upfitter must add a rear view camera to vehicles that are 10,000 lb GVWR or less to complete the vehicle and meet FMVSS 111 requirements.</i> <i>Includes:</i> - Side Sensing System - Works similar to the reverse sensing system, as it sounds a tone when the vehicle gets close to surrounding vehicles and other objects. - Front Fog Lamps - Auxiliary lamps that are generally integrated into the front fascia and designed to help illuminate the roadway during poor visibility. - Reverse Sensing System	
☐	18D	\$360.00
	<i>Includes:</i> - Chrome-Trimmed Halogen Headlamps - Wiper Activated Headlamps - 3 Bar Grille w/Chrome Surround - Wheels: 16" Steel w/Full Silver Cover	
☐	43B	\$125.00
	<i>Includes 102 dB(A) warning capability.</i>	
☐	62A	\$65.00
☐	62C	\$100.00
	<i>Includes stub lines for delivery of coolant/refrigerant for easy addition of an aftermarket rear heater and A/C system. Requires aftermarket upfit of a climate control system.</i>	
☐	66B	\$40.00
	<i>Includes a cigarette lighter and ash cup. The cigarette lighter replaces the 12V powerpoint.</i>	

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**2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)**

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
☐	96C <i>Includes full-height polypropylene cargo area panels.</i> <i>Includes:</i> - Front & Rear Vinyl Floor Covering Includes wheel well liners. - Illuminated Sun Visors - Cruise Control w/Adjustable Spd Limiting Device (ASLD) <i>The ASLD feature is great for city driving; it allows the driver to set an upper speed limit for the vehicle. If the vehicle begins to approach the upper speed limit then audible and visual warning are given.</i>	\$1,435.00
☐	96D <i>Includes full-height polypropylene cargo area panels.</i> <i>Includes:</i> - Front & Rear Vinyl Floor Covering Includes wheel well liners.	\$485.00
☐	85A <i>Includes plastic scuffs for rear cargo doors and side cargo door (60/40 hinged passenger-side door or sliding passenger-side door). Scuff plate kit is not installed on vehicle, needs to be installed by upfitter/dealership.</i>	\$150.00
☐	85B <i>Includes heavy-duty scuffs for rear cargo doors and side cargo door (60/40 hinged passenger-side door or sliding passenger-side door). Heavy-duty scuff plate kit is not installed on vehicle, needs to be installed by upfitter/dealership.</i>	\$295.00
☐	47B <i>Stationary Elevated Idle Control (SEIC) has been integrated into the engine control module. 3.5L EcoBoost V6 (99G) engine does not include auto start-stop technology on this particular application.</i> <i>Includes:</i> - Dual Alternators (250 Amps Each) - Fixed Rear Cargo Door & Passenger-Side Glass - Rearview Mirror - Front License Plate Bracket - Dual-Note Horn	\$1,420.00
☐	86N	\$60.00
☐	68B	\$495.00
☐	15C	\$295.00
☒	153 Standard in states requiring two license plates and optional in all other states.	N/C
☐	79V	N/A

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2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
☐	C09	N/C
☐	942	\$45.00
	Requires valid FIN code. <i>Provides enhanced vehicle visibility during daylight conditions.</i>	
☐	54X	N/C
	Requires valid FIN code.	
☐	76C	\$45.00
	Requires valid FIN code. <i>Includes belt minder on the front driver and passenger seat(s).</i>	
☐	55B	\$190.00
	Requires valid FIN code. <i>Provides improved fuel economy by limiting power on unladen vehicles.</i>	
☐	51E	\$350.00
	Requires valid FIN code. Minimum annual order of 25 units required. <i>Up to 15 sq-ft. Pricing is for non-reflective material and graphic design must be completed and approved by Ford prior to ordering vehicle in CONCEPS. To get started visit the Ford Commercial Graphics website and click on Factory Orderable Option Form link. Complete and submit the request form and attach your graphic design (if available). A Ford Commercial Graphics representative will follow-up to finalize the graphic design and provide a design proof for customer review and approval, and to determine which graphic option code and price applies. Lastly, customer can then proceed to place vehicle order and graphic option code in CONCEPS.</i>	
☐	51F	\$495.00
	Requires valid FIN code. Minimum annual order of 25 units required. <i>Up to 25 sq-ft. Pricing is for non-reflective material and graphic design must be completed and approved by Ford prior to ordering vehicle in CONCEPS. To get started visit the Ford Commercial Graphics website and click on Factory Orderable Option Form link. Complete and submit the request form and attach your graphic design (if available). A Ford Commercial Graphics representative will follow-up to finalize the graphic design and provide a design proof for customer review and approval, and to determine which graphic option code and price applies. Lastly, customer can then proceed to place vehicle order and graphic option code in CONCEPS.</i>	
☐	51G	\$695.00
	Requires valid FIN code. Minimum annual order of 25 units required.	

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2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
<i>Up to 45 sq-ft. Pricing is for non-reflective material and graphic design must be completed and approved by Ford prior to ordering vehicle in CONCEPS. To get started visit the Ford Commercial Graphics website and click on Factory Orderable Option Form link. Complete and submit the request form and attach your graphic design (if available). A Ford Commercial Graphics representative will follow-up to finalize the graphic design and provide a design proof for customer review and approval, and to determine which graphic option code and price applies. Lastly, customer can then proceed to place vehicle order and graphic option code in CONCEPS.</i>		
☐	51H	\$995.00
Requires valid FIN code. Minimum annual order of 25 units required.		
<i>Up to 70 sq-ft. Pricing is for non-reflective material and graphic design must be completed and approved by Ford prior to ordering vehicle in CONCEPS. To get started visit the Ford Commercial Graphics website and click on Factory Orderable Option Form link. Complete and submit the request form and attach your graphic design (if available). A Ford Commercial Graphics representative will follow-up to finalize the graphic design and provide a design proof for customer review and approval, and to determine which graphic option code and price applies. Lastly, customer can then proceed to place vehicle order and graphic option code in CONCEPS.</i>		
☐	51J	\$1,395.00
Requires valid FIN code. Minimum annual order of 25 units required.		
<i>Up to 95 sq-ft. Pricing is for non-reflective material and graphic design must be completed and approved by Ford prior to ordering vehicle in CONCEPS. To get started visit the Ford Commercial Graphics website and click on Factory Orderable Option Form link. Complete and submit the request form and attach your graphic design (if available). A Ford Commercial Graphics representative will follow-up to finalize the graphic design and provide a design proof for customer review and approval, and to determine which graphic option code and price applies. Lastly, customer can then proceed to place vehicle order and graphic option code in CONCEPS.</i>		
☐	52M	\$80.00
Requires valid FIN code.		
☐	52H	\$80.00
Requires valid FIN code.		
☐	52N	\$80.00
Requires valid FIN code.		
☐	D9K	N/C
☐	310	\$0.00
☐	31Q	N/C

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: T EARLE

CITY OF LAKE GENEVA

Prepared by: russell zank

01/20/2021



Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
☐	31A	N/C
☐	312	N/C
☐	31W	\$0.00
☐	31K	N/C
☐	31P	N/C
☐	31S	\$0.00
☐	31H	\$0.00
☐	31V	N/C
☐	31C	\$0.00
☐	31G	N/C
☐	314	N/C
☐	31O	N/C
☐	313	N/C
☐	31T	N/C
☐	315	\$0.00
☐	FLADCR	\$0.00

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Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Available Options (cont'd)

Selected	Code	MSRP
☐	FINAL2	N/C
☐	56M	\$0.00
☒	425	STD
☐	ORDER1	N/C
☐	START1	N/C
☐	FINAL1	N/C
☐	BUILD1	N/C

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Prepared for: T EARLE

CITY OF LAKE GENEVA

Prepared by: russell zank

01/20/2021



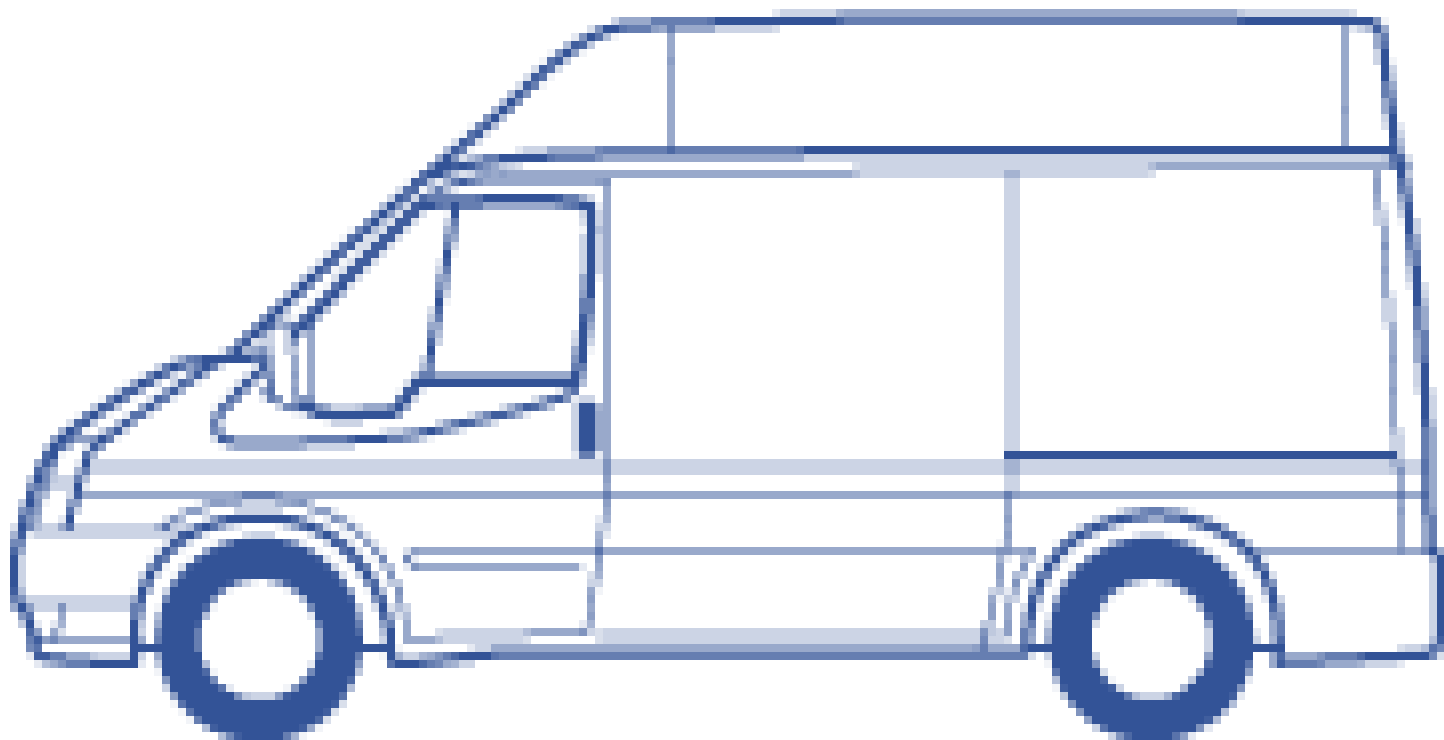
Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Vehicle Dimension and Performance Summary

Performance predictions in this report represent an estimate of vehicle performance based on standard operating conditions. Variations in customer equipment, load configuration, ambient conditions, and/or operator driving techniques can cause significant variations in vehicle performance. These values are not representative of results that may be shown in actual dynamometer tests. This report should therefore be used as a guide for comparative vehicle performance.



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Prepared by: russell zank

01/20/2021



Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Vehicle Dimension and Performance Summary (cont'd)

Light Duty

GVW	Totals
1 Payload - (Payload)	0 lbs
Occupants Weight	300 lbs
Curb Weight (as configured)	5,330 lbs
TOTAL	5,630 lbs
GVWR	9,500 lbs

GCW	Totals
Adjusted Truck GVW	5,630 lbs
Weight of trailer	0 lbs
Weight of trailer cargo	0 lbs
Total Weight of trailer	0 lbs
TOTAL	5,630 lbs
GCWR	12,000 lbs

Highway use only. Ford Motor Company recommends that a separate, functional brake system be used on any towed vehicle or trailer.

Prepared for: T EARLE

CITY OF LAKE GENEVA

Prepared by: russell zank

01/20/2021



Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Pricing Summary - Single Vehicle

		MSRP
<i>Vehicle Pricing</i>		
Base Vehicle Price		\$41,285.00
Options & Colors		\$2,015.00
Upfitting		\$0.00
Destination Charge		\$1,695.00
Subtotal		\$44,995.00
<i>Pre-Tax Adjustments</i>		
Code	Description	
Discount	Discount	-\$4,191.00
Total		\$40,804.00

Customer Signature

Acceptance Date

Prepared for: T EARLE

CITY OF LAKE GENEVA

Prepared by: russell zank

01/20/2021



Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

Major Equipment

(Based on selected options, shown at right)

3.5L V-6 DOHC w/port/direct injection 275hp
10 speed automatic w/OD

Exterior: Oxford White

Interior: Ebony

- * 4-wheel ABS
- * Traction control
- * Battery with run down protection
- * Air conditioning
- * AM/FM stereo with seek-scan, auxiliary audio input, external memory control
- * Dual power remote mirrors
- * 16 x 6.5 steel wheels
- * Driver and front passenger seat mounted side airbags
- * SecuriLock immobilizer
- * Reclining front bucket seats
- * Class III hitch
- * Brake assistance
- * LT 235/65R16 C BSW AS S-rated tires
- * Advance Trac w/Roll Stability Control
- * Tinted glass
- * Bluetooth streaming audio
- * Variable intermittent wipers
- * Dual front airbags w/passenger cancel
- * Airbag occupancy sensor
- * Tachometer
- * Audio control on steering wheel

Fuel Economy**City**

N/A

**Hwy**

N/A

As Configured Vehicle

MSRP

STANDARD VEHICLE PRICE	\$41,285.00
Order Code 101A	N/C
Monotone Paint Application	STD
148" Wheelbase	STD
50-State Emissions System	STD
Ebony Cloth Bucket Seats	\$115.00
Cloth Front Bucket Seats	N/C
Heavy-Duty Trailer Tow Package	\$485.00
2 Additional Keys (4 Total)	\$75.00
110V/400W Power Outlet	\$475.00
Cruise Control w/Adjustable Spd Limiting Device (ASLD)	\$325.00
Front License Plate Bracket	N/C
Front & Rear Vinyl Floor Covering	\$245.00
Reverse Sensing System	\$295.00
Oxford White	N/C
Ebony	N/C
Engine: 3.5L PFDi V6 Flex-Fuel	Included
Transmission: 10-Spd Automatic w/OD & SelectShift Included	

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Prepared for: T EARLE

CITY OF LAKE GENEVA

Prepared by: russell zank

01/20/2021



Lynch Ford of Mukwonago | 1015 Main Street Mukwonago Wisconsin | 531491726

2020 Transit-350 Cargo RWD High Roof Van 148" WB Base (W1X)

Price Level: 40 | Quote ID: LG001

<i>As Configured Vehicle</i>	MSRP
4.10 Limited-Slip Axle Ratio	Included
GVWR: 9,500 lbs	Included
Tires: 235/65R16C 121/119 R AS BSW	Included
Wheels: 16" Silver Steel w/Black Hubcap	Included
Radio: AM/FM Stereo	Included
Tow/Haul Mode w/Trailer Wiring Provisions	Included
Frame Mounted Hitch Receiver	Included
Dual AGM Batteries (70 Amp-hr Each)	Included
SUBTOTAL	\$43,300.00
Destination Charge	\$1,695.00
TOTAL	\$44,995.00

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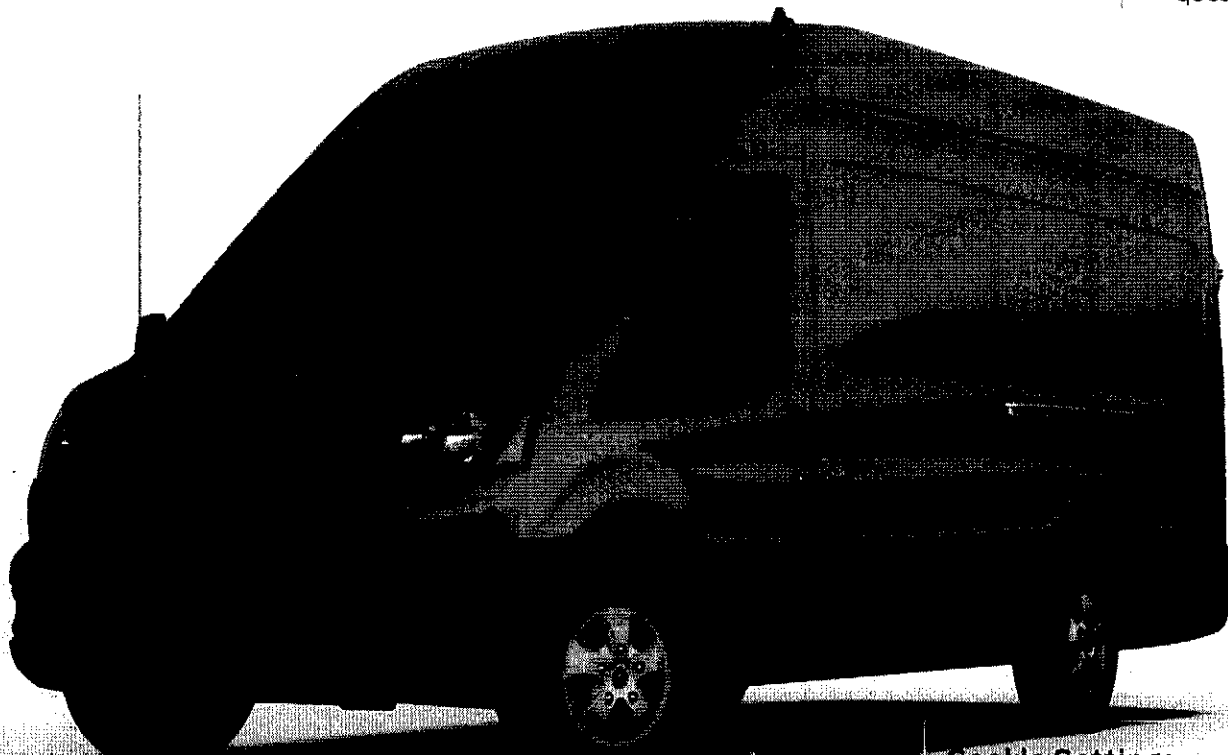


Will not build until May
12 week build
6-8 week delivery

2020 Transit

Cargo Van

Have vehicle
questions?



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Representative exterior shown. Actual exterior may vary. See your dealer for details.

Payment

- Base MSRP^{S1} \$44,325
- Total of Options^{S4} \$1,840
- Destination Charges^{S17} \$1,695
- Total MSRP^{S16} \$47,860
- Available Incentives^{S3} -\$0

Estimated Net Price^{S5}

\$47,860

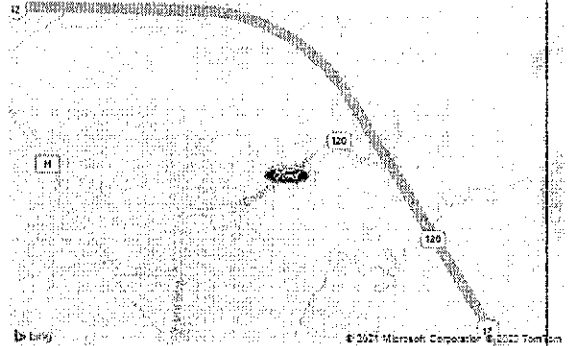
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2021 add 3350

\$51210-

Dealer Information

Ford of Lake Geneva, LLC
W2542 Highway 120
Lake Geneva, WI 53147



Showing the nearest Authorized Dealer for the entered zip code

Model

- Cargo Van, XL, Transit Long EL 350, High Roof, 148", 3.5L EcoBoost V6 Engine, 10-Speed Automatic Overdrive with SelectShift® Auxiliary, Transmission Oil Cooler 3.73 Limited Slip Axle **\$44,325**

Paint^{S4}

- Diffused Silver **\$200**

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Exterior^{S4}

- Dual Sliding Side Cargo Doors **\$740**
- Modified Vehicle Wiring System **\$75**
- Windows – Tinted Glass **\$0**
- Spare Tire and Wheel with Four-Ton Jack **\$0**
- AGM Batteries – Dual **\$295**
- Short Arm Power Adjusting, Manual-Folding Mirrors **\$0**
- 16" Styled Aluminum Wheels **\$425**
- 235/65R16C 121/119 R BSW All-Season Tires **\$0**

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Interior^{S4}

- Leather Interior **\$0**

- Dark Palazzo Gray Vinyl, 2-Way Manual Driver and 2-Way Manual Passenger Seats - Seat Pack 14 **\$45**
- D Pillar Assist Handles – Driver and Passenger Side **\$60**
- Floor Covering – Floor Mat Delete **\$0**
- Floor Covering – Front Vinyl **\$0**
- Audio Pack #18: AM/FM stereo, Bluetooth, Dual USB ports and a 4" Multi-Function Display. **\$0**

Standard Features

Exterior Features

- Audio, Antenna - Fender Mounted
- Body Side Moldings – Carbon Black
- Grille, Three Bar Grille with Carbon Black Surround
- Auto High-Beam Headlamps
- Mirrors Short Arm - Power Adjustment - Manual Folding
- Roof Marker Lamps
- Roof Marker Lamp Delete
- Rear Tow Hook
- Low-Roof
- 50/50 Hinged Rear Door, 180-degree Opening (Regular Length)
- 50/50 Hinged Rear Door, 253-degree Opening (Long and Extended Length configurations)
- Windows - Tinted Glass

Interior Features

- Air Conditioning
- Horn - Single-Note Electric
- Airbag cut-off switch - Passenger-side (Not available with seats delete or right hand door delete)
- Console - Medium Center Console
- Post-Collision Braking
- Pre-Collision Assist with Automatic Emergency Braking (AEB)
- Floor Covering, Vinyl - Front
- Flooring - Heavy-Duty Cargo Flooring
- Glove Box (Locking)
- Instrumentation - Tachometer, Fuel Level and Coolant Temperature
- Interior Lighting
- Lighting, Front Dome Lamp with Map Lights and Theater-Dimming
- A-Pillar Assist Handles (Driver and Passenger-side)
- PowerPoint, 12V
- Sun Visors
- Automatic Rain-Sensing Windshield Wipers
- Ford Telematics™ **Cookie Settings**
- Forward Collision Warning
- Cargo Tie-Down Hooks
- Lane-Keeping System
- Audio Pack #18 - AM/FM stereo, Bluetooth, Dual USB ports and a 4.0" multi-function display
- Driver and Front-passenger Manual Reclining Bucket Seats with Adjustable Headrest (Includes driver-side and passenger-side inboard armrest)
- Dark Palazzo Gray Vinyl, 2-way manual Driver and 2-way manual Passenger seats
- D-Pillar Weld Nuts

Safety

- SecuriLock® Passive Anti-Theft System (PATS) with engine immobilizer

Advertising and Analytics Technologies

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Assist with Automatic Emergency Braking

Packages

- Power Equipment Group (Power Locks and Windows) with Remote Keyless-Entry

Power and Handling

- AEB), Auto High-Beam Headlamps and Lane-Keeping System
- Rear View Camera with Trailer Hitch Assist
- Door Locks, Autolocking Drive Away with Crash Unlocking. Not available with Manual Locks
- Tire Pressure Monitoring System (TPMS). Standard on SRW and DRW configurations
- Airbags, Driver and Passenger
- Brakes - 4 Brakes - 4-wheel Anti-lock Disc Brakes
- Safety belts - 3-point, all positions
- Safety Canopy® Side-curtain Airbags
- SOS Post-Crash Alert System™ (distress call w/airbag deployment when ordered with SYNC)

- Steering - Power Rack and Pinion
- Electric Power Assisted Steering (EPAS)
- Steering Wheel - Tilt & Telescopic Column
- Polyurethane 4-Spoke Wheel
- Manual Parking Brake
- Suspension, Front - Independent MacPherson-strut, Stabilizer Bar
- Suspension, Rear - Leaf Springs, Heavy-duty Gas Shock Absorbers
- AdvanceTrac® w/Roll Stability Control™ (RSC®) w/Forward Collision Warning
- Side-Wind Stabilization
- Hill Side Assist
- Alternator - 250 amp (3.5L PFDi & 3.5L EcoBoost V6 only)
- Auxiliary Fuel Port
- 3.5L PFDi V6
- 10-Speed Automatic Overdrive with SelectShift® - Auxiliary Transmission Oil Cooler is Standard
- Fuel Tank - Capless fuel fill, 25 gallons (midship)
- Single Battery (70 amp-hr) 3.5L PFDi V6 engine only
- Single AGM Battery (70 amp-hr) Standard on 3.5L EcoBoost® V6 Engine Only
- Dual AGM Batteries (70 amp-hr each) 2.0L EcoBlue® Engine Only
- Tires, 195/75R16C 107/105 R BSW all-season (RWD with Standard Front Axle configurations only) - (DRW)
- Tires 205/75R16C 113/111 BSW all-season (AWD, 11,000 GVWR or RWD with Heavy-Duty Front Axle configurations only) - (DRW)
- Tires, 235/65R16 BSW all-season - (SRW)
- 16" Steel Wheel with Black Hubcap (Standard Front Axle configurations only) SRW
- Wheels, Full-size Spare Tire and Wheel with 4-Ton Jack

Cookie Settings

Your Configuration: Cargo Van, XL, Transit Long EL 350, High Roof, 148", 3.5L EcoBoost V6 Engine, 10-Speed Automatic Overdrive with SelectShift® Auxiliary, Transmission Oil Cooler 3.73 Limited Slip Axle
Pricing shown for Zip code 53147 as of February 18, 2021 ^{S2}

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Disclaimer: Through Ford only. See dealer for inventory, Request A Quote, Get An Internet Price, Get A Quote, Let Us Find It For You, Build & Price and Incentives & Offers.

S1.

Manufacturer's Suggested Retail Price (also referred to as "MSRP", "Base MSRP", "Base Price" or the "Starting At" price), excludes destination/delivery charge, taxes, title, license, and registration and/or electronic filing fees, dealer fees, and total of options.

For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown and not all offers or incentives are available to AXZ Plan customers.

S2.

Images shown are for information purposes only, and may not necessarily represent the configurable options selected or available on the vehicle. We cannot be responsible for typographical or other errors, including data transmission, display, or software errors, that may appear on the site.

S3.

Offers shown may not be available to all customers. Incentives lists are examples of offers available at the time of posting and are subject to change and expiration. Not all incentives can be redeemed together. To take advantage of rebates, incentives and/or financing offers you must take new retail delivery from dealer stock by the expiration date noted. Not all buyers will qualify for Ford Credit financing or other offers. Restrictions apply. See your local dealer for complete details.

S4.

The Option Package price and monthly payment displayed is for illustration purposes, only. Prices and monthly payments may vary based on features included in package, financing terms and availability. Some Options are not available separately. Not all Options or Option Packages are available on all vehicles. See your local dealer for details.

S5. Estimated Net Price is the Total Manufacturer's Suggested Retail Price ("Total MSRP") minus any available offers and/or incentives. Incentives may vary. Excludes taxes, title, and registration fees. For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown and not all offers or incentives are available to AXZ Plan customers.

S6.

The payment estimator will calculate a monthly payment based on the MSRP of the vehicle you have configured, including the dealer-installed accessories. For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown. Actual monthly payment is based on a variety of factors, including differing financing or leasing terms, accessory prices and installation costs. Financing payment calculations are estimates only, and are based on amount of down payment, APR and term. Lease payment calculations are estimates only, and are based on an annual mileage calculation determined by your dealer. A charge is assessed for any mileage driven that exceeds this limit. Lessee is responsible for \$395 lease Disposition Fee in select states. Not all buyers will qualify for financing or a lease. Contact your local Ford or Lincoln Dealer for details.

S7.

While dealer inventory is generally updated on a daily basis, there are no guarantees that the inventory shown will be available at the dealership. Mid-model-year manufacturing changes, as well as dealer-added accessories on the actual vehicle may differ from the options and features listed. Vehicles that are identified as 'Exact Matches' may have a different price or different features not represented on the site. We make every effort to provide you with the most accurate, up-to-date information, however, only your local Ford dealer can provide you with information regarding actual vehicle availability.

S8.

Dealer Accessories are defined as items that do not appear on the factory window sticker that are sold by Ford or Lincoln Dealers. Actual Prices for all accessories may vary and depend upon your dealer. Prices DO NOT include installation or painting, which may be required for particular items. Please check with your authorized dealer for complete pricing accuracy for all accessories and parts.

Genuine Ford Accessories will be warranted for whichever provides you the greatest benefit: 12 months or 12,000 miles (whichever occurs first) or the remainder of your Bumper-to-Bumper 3-year/36,000-mile New Vehicles Warranty. Contact your local Ford, Lincoln or Mercury dealer for details and a copy of the limited warranty.

Ford Licensed Accessories (FLA) are warranted by the accessories manufacturer's warranty. Contact your Ford, Lincoln or Mercury Dealer for details regarding the manufacturer's limited warranty and/or a copy of the FLA product limited warranty offered by the accessory manufacturer.

Most Ford Racing Performance Parts are sold with no warranty. Ford Racing Performance Parts are sold "As Is", "With All Faults", "As They Stand" and without any express warranty whatsoever, unless otherwise expressly designated herein. To determine which parts come with a warranty from the original manufacturer, or from Ford Racing, please contact the Ford Racing Techline at (800) FORD788.

S9.

The "Trade-In Value" of your vehicle is an estimate, only, and many factors that cannot be assessed without a physical inspection of the vehicle may affect actual value. For purposes of this website, we use the services of a third-party vendor to provide Trade-In Value calculations. While we believe this information is reliable, we are not responsible for and do not guarantee the accuracy or reliability of the information. Please see your local Ford dealer for information regarding actual trade-in availability and value.

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CPA estimated city/highway mpg based on base engine/transmission configuration. Actual mileage will vary.

S12.

Towing - Properly equipped.

S13.

For Dealer Ordered vehicles, the vehicle has already been ordered by the dealer and is in the process of being manufactured by the factory. If you are interested in the vehicle marked "Dealer Ordered", contact the dealership for a delivery estimate.

S14. The "estimated selling price" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability and actual price. The Estimated Selling Price shown is the Base MSRP plus destination charges and total of options, but does not include service contracts, insurance or any outstanding prior credit balance. Does not include tax, title or registration fees. It also includes the acquisition fee. For Commercial Lease product, upfit amounts are included.

The "estimated capitalized cost" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Capitalized Cost shown is the Base MSRP plus destination charges and total of options, but does not include service contracts, insurance or any outstanding prior credit balance. Does not include tax, title or registration fees. It also includes the acquisition fee. For Commercial Lease product, upfit amounts are included.

S15. The "amount financed" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Amount Financed is the amount used to determine the Estimated Monthly Payment. It is equal to the Estimated Selling Price of the vehicle less Down Payment, Available Incentives and Net Trade-in Amount.

The "adjusted capitalized cost" is for estimation purposes only and the figures presented do not represent an offer that can be accepted by you. See your local dealer for vehicle availability, actual price, and financing options. Estimated Adjusted Capitalized Cost is the amount used to determine the Estimated Monthly Payment. It is equal to the Estimated Capitalized Cost less Down Payment, Available Incentives, and Net Trade-in Amount.

S16.

Total MSRP is Base MSRP plus options, destination and delivery charges. Excludes taxes, title, and registration fees.

S17.

Destination Charges are associated with getting the vehicle from the manufacturer to the dealership. Prices listed are MSRP and are based on information updated on this website from time to time.

S18. Acquisition Fee is a charge paid by the lessee to Ford Credit to help cover the cost of acquiring and servicing the account. Note2.

For Manufacturer Specific Disclosures See Below

1.

Starting MSRP excludes destination/delivery charge, taxes, title and registration. Optional equipment not included. Starting A, Z and X Plan price is for qualified, eligible customers and excludes document fee, destination/delivery charge, taxes, title and registration. Not all vehicles qualify for A, Z or X Plan. All Mustang Shelby GT350 and Shelby GT350R prices exclude gas guzzler tax.

Cookie Settings

2.

EPA-estimated city/hwy mpg. See fueleconomy.gov for fuel economy of other engine/transmission combinations. Actual mileage will vary. MPGe is the EPA equivalent measure of gasoline fuel efficiency for electric mode operation.

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Date: 2/17/2021
Salesperson: Luis Diaz
Manager: Luis Diaz

FOR INTERNAL USE ONLY

CUSTOMER	<u>City Of Lake Geneva</u>	Home Phone: <u>(262) 248-2311</u>
	<u>PO BOX 187</u>	
Address :	<u>LAKE GENEVA, WI 53147</u>	Work Phone :
	<u>WALWORTH CO</u>	
E-Mail :		Cell Phone :

VEHICLE				
Stock # :	<u>P3353</u>	New / Used :	<u>Used</u>	VIN : <u>1FTBW1XG3LKA00177</u> Mileage: <u>6828</u>
Vehicle :	<u>2020 Ford Transit-350 Cargo</u>		Color : <u>SILVER</u>	
Type :	<u>Base Rear-wheel</u>		<u>W1X</u>	

Market Value Selling Price	39,000.00
Doc Fee	189.00
Title Fee	164.50
License Fee	85.00
Electronic Filing Fee	19.50
Cash Deposit	.00
Balance	39,458.00

Customer Approval: _____ Management Approval: _____
By signing this authorization form, you certify that the above personal information is correct and accurate, and authorize the release of credit and employment information. By signing above, I provide to the dealership and its affiliates consent to communicate with me about my vehicle or any future vehicles using electronic, verbal and written communications including but not limited to eMail, text messaging, SMS, phone calls and direct mail. Terms and Conditions subject to credit approval. For Information Only. This is not an offer or contract for sale.

Type Comments Here:

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Go Further

ford.com

VEHICLE DESCRIPTION

TRANSIT

2020 350 HR CARGO RWD
148" WHEELBASE
3.5L ECOBOOST V6 (GAS)
10-SPEED TRANSMISSION

LK A00177

EXTERIOR
DIFFUSED SILVER METALLIC
INTERIOR
DARK PALAZZO GRAY VINYL

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE			
EXTERIOR - AUXILIARY FUEL PORT - BUMPERS - CARBON BLACK - DOORS - CARGO REAR W/ 253-DEGREE SWING-OUT - FULL SIZE SPARE TIRE/WHEEL - WIPERS - RAIN-SENSING	INTERIOR - AIR CONDITIONING - ASSIST HANDLES - A-PILLAR - ASSIST HANDLE - B-PILLAR - CARGO TIE-DOWN HOOK(S) - CENTER CONSOLE W/STORAGE - INTERIOR LIGHTING - LED - LOCKING GLOVE BOX - OVERHEAD STOWAGE SHELF - POWERPOINT - 12V (FRONT) - STEERING - TILT/TELESCOPIC	FUNCTIONAL - AUTO HIGH-BEAM HEADLAMPS - ELECTRONIC PWR ASST STEER - FORDPASS™ CONNECT 4GWI-FI HOTSPOT TELEMATICS MODEM - FORWARD COLLISION WARNING - HILL START ASSIST - LANE-KEEPING SYSTEM - POST-COLLISION BRAKING - PRE-COLLISION ASSIST W/AEB - REAR VIEW CAMERA - W/ TRAILER HITCH ASSIST - SELECTABLE DRIVE MODES - SIDE-WIND STABILIZATION	SAFETY/SECURITY 3 POINT SAFETY BELTS - ADVANCETRAC® WITH RSC® - AIRBAGS ▯ FRONT, SIDE AND SAFETY CANOPY® SYSTEM - BRAKES - 4WHEEL DISC W/ABS - SECURILOCK® ANTI-THEFT SYS - SOS POST-CRASH ALERT SYST™ - TIRE PRESSURE MONIT SYS WARRANTY 3YR/36,000 BUMPER / BUMPER 5YR/60,000 POWERTRAIN 5YR/60,000 ROADSIDE ASSIST

INCLUDED ON THIS VEHICLE	(MSRP)	PRICE INFORMATION	(MSRP)
OPTIONAL EQUIPMENT/OTHER 2020 MODEL YEAR DIFFUSED SILVER METALLIC PREFERRED EQUIPMENT PKG.101A 3.5L ECOBOOST V6 (GAS) 3.73 NON-LIMITED SLIP AXLE EXTERIOR UPGRADE PKG - SRW .AUTOLAMP 9500# GVWR PACKAGE 2WAY DRV/PASS PALAZZO VINYL 50 STATE EMISSIONS MODIFIED VEHICLE WIRING SYS DUAL SLIDING SIDE DOORS DUAL BATTERIES (70 AMP-HR) SRW - STYLED ALUMINUM TAG 207Y422	200.00 1495.00 NO CHARGE 360.00 NO CHARGE 45.00 NO CHARGE 75.00 740.00 295.00 425.00	BASE PRICE TOTAL OPTIONS/OTHER TOTAL VEHICLE & OPTIONS/OTHER DESTINATION & DELIVERY	\$41,285.00 3635.00 44920.00 1495.00

	RAMP ONE	CONVOY	ITEM #:	89-0422 O/T Y	 Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.
	CM58				
	RAMP TWO				
This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.				I696 R 6B 2X 015 000310 06 17 20	

EPA DOT

Fuel Economy and Environment

FUEL ECONOMY RATINGS NOT REQUIRED ON THIS VEHICLE

fueleconomy.gov

Calculate personalized estimates and compare vehicles



GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score

Not Rated

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash	Driver Passenger	★★★★
Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.		
Side Crash	Front seat Rear seat	Not Rated Not Rated
Based on the risk of injury in a side impact.		
Rollover	Not Rated	
Based on the risk of rollover in a single-vehicle crash.		

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA). www.safercar.gov or 1-888-327-4236

FordPass Connect™

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Access Vehicle Control Features

- Remotely start, lock and unlock your vehicle.
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Activate 4G LTE Wi-Fi Hotspot

- New vehicles include a 3-month or 3GB data (whichever comes first) Wi-Fi trial.
- Connect up to ten Wi-Fi-equipped devices.

*Compatible with select smartphone platforms. FordPass Connect™ service required (see App Terms for more information). Connected service and related feature functionality is subject to compatible AT&T-network availability. Evolving technology/cellular networks may affect functionality and availability, or continued provision of some features, prohibiting them from functioning. Message and data rates may apply. See your local Ford website for our privacy policy.

The FordPass Connect™ modem is active and sending vehicle data (e.g., diagnostics) to Ford. See in-vehicle Settings for connectivity options.



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1FTBW1XG3LKA00177





WARNING: Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

SCAN OR TEXT 1FLKA00177 TO 48028

Msg & Data rates may apply. Text HELP for help



www.ford.com/help/privacy-terms/

01/05/2021

DATE
12/24/2020

Best Truck Repair

302 E. State Road
North Prairie, WI 53153
Tel: (262) 392-2220
Fax:(414) 339-7698

QUOTE #
2305

We Are Pleased to Quote the Following:

--

City of Lake Geneva Attn. Tom

ITEM	DESCRIPTION	QTY	RATE	AMOUNT
Quote	Remove vacuum body and clean frame Install used orange 16' dump body and plumb hydraulics reuse controls as possible	1	16,740.00	16,740.00

--

Total \$16,740.00

Price Does Not Include Any Applicable Taxes
Moving stacks, battery box, air tanks, if required is extra.

Quote Prepared By:

Steve Strueder

Date: _____

Accepted By:

Date: _____

Kiosk Address	918 West Main Street	1020 West Main Street	1108 West Main Street
Zone	8004	8004	8004
Transactions	7813	9978	8024
Sum	\$ 36,685.00	\$ 49,887.00	\$ 36,812.00
Avg	\$ 4.96	\$ 4.99	\$ 4.58

Library Park has 86 stalls - excluding the 5 reserved for the library

Warren, Madison, Maxwell between Main St and Geneva St have 52 stalls

Geneva St between Cook St and Maxwell St has 57 stalls

On a per/stall basis, if Warren, Madison, and Maxwell have the same occupancy level as Library Park, those 52 stalls could be expected to generate \$74,604.28 annually.

On a per/stall basis, if Geneva St between Cook St and Maxwell St have the same occupancy level as Library Park, those 57 stalls could be expected to generate \$81,777.77 annually.

TOTAL Library Park	Per Stall	52 Stalls	57 Stalls
8004			
25815	300.17442		
\$ 123,384.00	\$ 1,434.70	\$ 74,604.28	\$ 81,777.77
\$ 4.78	\$ 4.78		

ary Park,

AGREEMENT

Curbside Collection of Solid Waste and Recyclables

This contract made and entered into this 4th day of December, 2019 by and between **Johns Disposal Service, Inc.**, hereinafter referred to as the "Contractor" and the **City of Lake Geneva** Wisconsin, hereinafter referred to as the "City".

The Contractor shall be responsible for the collection and proper disposal of all refuse and recyclables from one to four unit residential buildings and condominium associations pursuant to this agreement. The Contractor shall provide and furnish all of the labor, materials, necessary tools, expendable equipment and supplies, vehicles, transportation services, permits, and landfill space required to perform and complete the collection from all units and disposal of refuse; and arrangements with processors required to perform and complete the collection from all units and marketing of recyclables.

A. INCLUDED MATERIALS:

1. General household trash and refuse.
2. All items required to be recycled by Wisconsin statutes, including glass, metal cans, plastic containers, aluminum, mixed paper, magazines, junk mail and corrugated cardboard.
3. Automotive batteries with the bulk items collection (See Section C (4)).
4. Furniture and appliances with the bulk items collection (See Section C (4)).
5. Motor oil if properly contained and tightly capped with the bulk items collection (See Section C (4)).
6. Tires – no more than 2 per month, 8 per year, with the bulk items collection (See Section C (4)).

B. ITEMS NOT INCLUDED:

1. Earth, rocks, concrete, loose construction and demolition materials, trees or parts thereof. See section C (4) for bulk items collection.
2. Yard waste is not included in the regular weekly, biweekly or monthly bulk items collections.
3. Hazardous, toxic or infectious materials, including any items recognized as special waste by the State of Wisconsin.
4. Electronic devices banned from landfills in 2009 Wisconsin Act 50. Banned items include TV's, computers, peripherals, VCR's, and many other devices. Electronics will be included in the scheduled electronics drop off.

C. SERVICE DETAILS:

1. Collection of NON-RECYCLABLE TRASH will be made weekly, with all suitable materials for collection being placed by residents at the curb of their homes by 6:00 a.m. on the day of collection. All NON-RECYCLABLE TRASH shall be placed by residents in a 96-gallon BROWN CART which is provided by the Contractor.
2. Collection of RECYCLABLES will be made every other week, with all suitable materials for collection being placed by residents at the curb of their homes by 6:00 a.m. on the day of collection. Recyclables shall be commingled. All RECYCLABLES shall be placed by residents in a 96-gallon GREEN CART which is provided by the Contractor.
3. The Contractor shall make collections with as little noise and disturbance to City residents as possible. Permitted collection hours are to be between 6:00 a.m. and 6:00 p.m. Pickup will be on Mondays and Wednesdays of each week.
4. Collection of BULK ITEMS. Bulk items will be collected on the 2nd Monday and 2nd Wednesday of each month. There is no need for residents to call to have bulk items removed. Items collected with the bulk items pick-up include:
 - Furniture
 - Appliances (including microwaves and items containing CFC's such as refrigerators)
 - Automotive tires, truck tires and tractor tires, provided that tires over 42" in diameter are quartered (2 per week, 8 per year)
 - Drain oil in one (1) gallon or larger containers with secure lids that are labeled as 'drain oil'
 - Automotive batteries
 - Earth, rocks, concrete, loose construction and demolition materials are included with the bulk items collection if contained in 32-gallon cans that weigh less than 60 pounds (no limit on the number of cans).
5. Electronics Dumpster. The Contractor will provide one 30-yard roll-off container for residential electronics each year. Household electronics including TV's (tube, projection, and flat screen), monitors (both CRT and flat screen), computer towers, keyboards and other small home electronics are included. Commercial copy machines, x-ray machines, dental chairs, and other commercial or industrial electronics will NOT be included.
6. HOLIDAY'S. When the collection day is interrupted by a holiday, pickup will be the following day.
7. NO HAZARDOUS, toxic or infectious waste will be accepted, except for specific items listed in this contract such as appliances containing CFC's and automotive batteries.
8. LITTER. All refuse shall be collected and transported in such a manner as to prevent falling or spilling of material. When spilling does occur, the material shall be picked up as soon as possible and the area properly cleaned.

9. REFUSE and RECYCLING CARTS. The Contractor initially provided each residential unit with one cart for refuse and a second cart for recycling. The Contractor will deliver the carts to new units after notification of occupancy by the City. All carts are the property of the City and will be maintained by the Contractor. The homeowner is responsible for keeping the carts clean. The homeowner is responsible for damage, other than normal wear, such as melting from hot ashes, cuts from a saw, or other avoidable damage. In the event the homeowner is responsible for the damaged cart(s), the replacement cost of \$60 will be billed directly to the homeowner by the Contractor. The Contractor is responsible for normal wear to the cart, wheels or lid and will repair or replace the cart in a timely manner after the homeowner informs the Contractor of the problem. The Contractor is responsible for damage caused from snowplows or passing vehicles. At the termination of the Contract, the carts will become the property of the Contractor and will be removed by the Contractor within thirty (30) days. The removal of carts will be at the cost of the Contractor.
10. DISABLED RESIDENTS as identified by the City shall receive doorway service at no extra cost.
11. CITY OWNED PROPERTIES: The Contractor agrees to provide the City with a special service to meet all the needs for garbage and recycling removal from the City-owned locations, including parks, tennis courts, the swimming beach, the Public Safety Building, the Public Library, the City Garage, the Water Plant, and all other properties and facilities owned and maintained by the City at no additional cost. This does not include sludge from the Waste Water Treatment Plant. Trash containers in the business district and at designated locations, which are owned by the City, shall also be emptied weekly.

D. TERM and COST:

1. ANNUAL COST. The City agrees to pay the Contractor the following fees in conjunction with the services rendered pursuant to this Contract:

Garbage Collection	\$9.30	
Recycling Collection	\$5.10	
Total	\$14.40	(per unit, per month)

The City agrees to pay a minimum of 3134 units including single family, multi family up to 4 units and for condominium units. Condominium complexes will receive weekly refuse and biweekly recycling service and my use dumpsters. Dumpsters will not be provided by the contractor. Dumpsters may be owned or rented by the Condominium association.

The unit count will be increased to account for new or annexed homes and may be lowered to account for razed or condemned units. All units that are able to be occupied will be included in the count once an occupancy permit is issued.

2. TERM. This Contract shall be in effect for the period, January 1, 2020 through December 31, 2024. The Contractor may increase the fees charged for 2021, 2022, 2023 and 2024 by notifying the City of the fee increase not later than October 1st preceding the year in which the fee increase will be effective. The Fee increase shall be in an amount not to exceed the cost of living percentage (CPI-U-Midwest, The Consumer Price Index for All Urban Consumers-Midwest Region.) as calculated annually and published by the Bureau of Labor Standards in August of each year after adjusting for new homes added. The City may terminate the agreement at the end of each year if the contractor requests increases greater than the CPI-U after adjusting for new homes added. In no event shall the Contractor increase the fees during the current year of an agreement.

Payments of contract service fees shall be made within 30-days of the end of each month and shall be based upon full-month occupied residential units, calculated at the end of each month.

3. The City may terminate this Agreement for unsatisfactory service upon sixty (60) days written notice. Unsatisfactory service shall include, but not be limited to, consistent or recurring failure to provide timely collection, omission of collections, failure to leave the collection sites in good order, delivery of recyclables to landfills, unless those recyclables were comingled with solid waste by the residents or commercial units, and failure to provide a regular and accurate accounting for disposal of refuse, recyclables, or similar deviations from the contract requirements. Termination under this subsection shall not become effective if the Contractor remedies or cures the unsatisfactory service to the City's satisfaction within thirty (30) days of mailing of notice and termination. Notice and termination under this subsection shall include recitation of the Contractor's right to cure a claim of unsatisfactory service. All notices shall be mailed via registered U.S. Mail to the City and the Contractor.
5. DUMPING FEES. Any and all "dumping fees" (broadly defined to include all fees and taxes imposed by Walworth County, the State of Wisconsin and the Federal Government, or any division or agency thereof related to the execution of this contract) that are required to be paid by law, including but not limited to fees required per Section 289.63, 289.64, 289.67, 289.64 (2) Wisconsin Statutes, including any revisions that may be made thereto during the term of this Contract, along with any other fee or tax must be paid for by the Contractor in order for this contract to be performed in compliance with law, shall be paid fully and timely by the Contractor; and the compensation paid to the Contractor pursuant to Section D(1) of this contract shall be deemed to include any portion of such fees or taxes. Any government imposed or increased landfill taxes or fees instituted after August 22, 2019 are not included and will be the responsibility of the City.

E. SPECIAL PROVISIONS:

1. RECYCLING RECORDS. The Contractor shall keep a record of total weights of both solid waste and of each category of recyclables collected from the City and report those totals to the City on a quarterly basis.

2. DATA AND RECORD COLLECTION. The Contractor shall collect data and provide the City with a quarterly status report on the recycling collection containing the following information:

Total weight of each recyclable material commodity collected that quarter, segregated so the City has the information it needs to complete reports required by the Wisconsin Department of Natural Resources.

3. PROBLEM RESOLUTION. The Contractor shall record all complaints from residents. A report will be sent quarterly to the City that identifies each address, each complaint, the resolution and the date of each complaint and the date that the problems were resolved.
4. CONTRACTOR OFFICE. The Contractor shall maintain an office which it may be contacted directly, where service may be applied for, where the public and the City personnel may call or send inquiries and complaints, and where the public and the city personnel may send and receive instructions. The office shall be equipped with sufficient telephones and shall have a responsible person in charge during collection hours. These services shall be operated between the hours of at least 8:00 a.m. and 4:30 p.m., Monday through Friday, except during holidays. The City will publicize the customer service telephone number(s) of the Contractor.
5. INSURANCE. The Contractor shall maintain such insurance as will protect the Contractor from claims under workers' compensation acts, and from any other claims for property damage, bodily injury or personal injury, including death, which may arise from operations under this contract, whether such operations by the Contractor, or by any subcontractor or anyone directly or indirectly employed by either of them. Certificates of Insurance and required City endorsements, naming the city as co-insured, shall be filed with the City prior to the start of the Contractor's services for the City. Proof of such insurance shall be provided to the City Clerk annually.

The Contractor shall carry at its own costs, the following minimum insurance coverage:

- a. Workers' compensation and employers liability.
 - i. Workers' compensation: statutory in Wisconsin.
 - ii. Employer's liability at a level of not less than \$1,000,000.
- b. General liability insurance (each accident/occurrence).
 - i. Bodily injury at a level of not less than \$1,000,000/\$1,000,000.
 - ii. Property damage at a level of not less than \$1,000,000/\$1,000,000.
 - iii. Personal injury at a level of not less than \$1,000,000/\$1,000,000.
- c. Auto liability insurance (each accident/occurrence).
 - i. Bodily injury at a level of not less than \$1,000,000/\$1,000,000.
 - ii. Coverage shall extend to all owned, leased or hired vehicles.
- d. Umbrella liability coverage of \$5,000,000 for each occurrence, \$5,000,000 aggregate.

5. PROCESSING, RECYCLING and DISPOSAL. The Contractor agrees to dispose of refuse in compliance with all City, County, and State of Wisconsin and Federal Government ordinances, codes, statutes, and rules, including, but not limited to, all applicable recycling laws, environmental laws and waste disposal laws.
6. MARKETING of RECYCLABLES. The Contractor agrees to market all recyclables. The Contractor shall retain the proceeds from the sale of materials and shall be responsible for the cost of recycling materials with a negative value such as tires and glass.
7. EDUCATION and PROMOTION. The City and the Contractor shall coordinate their efforts to publicize and promote the recycling program and educate the citizens regarding recycling. The City and the Contractor will review and approve promotional activities jointly.

GENERAL PROVISIONS

1. INDEMNITY. The contractor shall indemnify, defend, save, and hold harmless the City, its officers and employees from any and all liability, losses, costs, expenses, demands, taxes, claims, damages, lawsuits, proceedings, or causes of action, including workers' compensation claims, of any kind or nature whatsoever, including reasonable attorney's fees and costs of defense, that the City may suffer, incur, sustain, or become liable for, on account of any injury to or death of its employees, or injury or death to any other person, or damage to or injury to any property, in any way resulting from, arising out of, in connection with or pursuant to this Agreement caused by the Contractor, its agents, retailers, employees, or any subcontractors in performance of the services to be conducted, including ownership, maintenance, use, operation, or control of any vehicle owned, operated, maintained, or controlled by the Contractor or subcontractor.

The Contractor shall not be liable for any claims of liability resulting solely from the negligence or willful misconduct of the City, its agents, or employees.

2. ASSIGNABILITY of AGREEMENT. This Contract is not assignable by the Contractor of record, without the express written consent of the City, and in the event of bankruptcy, assignment for the benefit of creditors, or a petition for receivership relative to the Contractor of record, the City may, without notice, declare this contract at an end, at its option.
3. SUBCONTRACTING. The Contractor shall not subcontract any work to be performed or any materials to be furnished in the performance of this Contract without the written consent of the City. The Contractor shall be fully responsible for any acts or omissions of its subcontractor as it is for the acts and omissions of persons directly employed by itself.
4. INDEPENDENT CONTRACTOR. The contractor shall be deemed an independent contractor, solely responsible for control and payment of its employees and compliance with all applicable Federal, State and local laws.

5. **DAMAGES.** The Contractor shall take all necessary precautions for the protection of property. The Contractor shall be responsible for damages to property resulting from the operation of vehicles or the handling of any receptacle. All property which suffers damage caused by the Contractor shall be repaired or replaced as soon as possible to equivalent quality at the time of damage at no cost to the property owner or to the City. If the Contractor fails to repair or replace damaged property, the City may, after giving the Contractor notice in writing and 30 days to repair or replace, repair or replace such property as may be deemed necessary at the Contractor's expense. The cost of such repair or replacement shall be deducted from the Contractor's monthly bill.
6. **EMPLOYEES AND CONDUCT.** The Contractor shall undertake to perform all collection and disposal services in a neat, orderly, and efficient manner; to use care and diligence in the performance of this agreement; to provide neat, orderly, and courteous personnel on its collection crews; and to provide courteous and knowledgeable personnel in its customer service function.

The Contractor shall conduct itself both in relations with the City and City residents in a personable, professional manner. The Contractor should also act in an ethical manner throughout the term of this agreement.

All Employees of the Contractor shall be dressed in a neat, professional like manner and shall carry official company identification. All drivers shall carry a valid Wisconsin state driver's license for the class of vehicle operated.

7. **REFUSE REQUIREMENTS.** Throughout the term of this agreement, the Contractor shall own, co-own, rent, lease, control, or otherwise have access at its cost to a properly-licensed and permitted landfill of sufficient capacity for the disposal of refuse.

Upon request of the City, the Contractor shall provide proof that such facilities comply with all laws and regulations. This shall not preclude the Contractor from changing the disposal location to a reasonable alternate site, but the Contractor shall notify the City in advance of any changes. Upon request of the City, the Contractor shall furnish evidence of arrangements assuring availability of adequate landfill capacity for disposal of refuse collected under this agreement.

8. **RECYCLING REQUIREMENTS.** Throughout the term of this Agreement, the Contractor shall own, co-own, rent, lease, or otherwise control, or have access at its cost to a suitable storage/processing facility for the purpose of sorting and/or preparing the collected recyclable material collected to either a processor(s) or broker(s) experienced in processing and marketing recyclables or to a market itself. The Contractor shall be responsible for all collection and transportation costs necessary to bring recyclables to the storage/processing facility. The Contractor shall be responsible for payment of all necessary processing costs for recyclables.

9. **FORCE MAJEURE.** In no event shall the Contractor be responsible or liable for any failure or delay in the performance of its obligations hereunder arising out of or caused by, directly or indirectly, forces beyond its control, including, without limitation, strikes, work stoppages, accidents, acts of war or terrorism, civil or military disturbances, nuclear or natural catastrophes or acts of God, and interruptions, loss or malfunctions of utilities, communications services; it being understood that the Contractor shall use reasonable efforts which are consistent with accepted practices in the refuse industry to resume performance as soon as practicable under the circumstances.

10. **VEHICLES.** All vehicles shall be kept in good working order and appearance at all times during the term of this agreement. All vehicles shall display the name of the Contractor, a local phone number and a vehicle identification number that is clearly visible on both sides.

All vehicles shall be fully enclosed and leak proof. They shall be operated in a way that no refuse or recyclables blow off the vehicle. Should refuse or recyclables blow off a vehicle, it shall be immediately cleaned.

11. **TITLE TO REFUSE AND RECYCLABLES.** Titles to all refuse and recyclables shall pass to the Contractor when materials are placed into the collection vehicle.

12. **NOTIFICATIONS.** Official notifications to the City, whenever required for any purpose under this agreement, shall be made in writing and address as follows:

City of Lake Geneva
City Administrator
626 Geneva Street
Lake Geneva WI 53147

Official notifications to the Contractor, whenever required for any purpose under this agreement, shall be made in writing and address as follows:

Johns Disposal Service, Inc.
Nate Austin, Municipal Account Manager
P.O. Box 329
Whitewater, WI 53190-0329

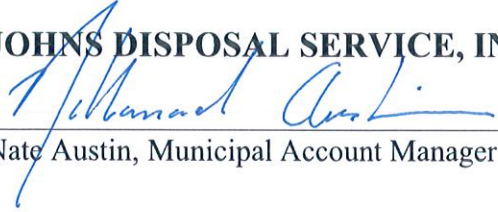
13. **LEGAL INTERPRETATION.** The performance and interpretation of this agreement shall be according to the laws of the State of Wisconsin

14. **SEVERABILITY.** Each provision of this agreement is severable, and should any court or other governmental body of competent jurisdiction declare any provision of this agreement invalid or unenforceable by reason of any rule of law or public policy, all other provisions hereof shall remain in full force and effect.

15. **LAWFULL AGREEMENT.** The Contractor in executing this agreement acknowledges that it has not been induced to enter into this Agreement by any understanding or promise or other statement, whether verbal or written, by or on behalf of the City concerning any matter not expressed herein. The Contractor acknowledges that the City has relied upon the proposal submitted by the Contractor and has awarded the Contract in reliance thereon.

16. **ENTIRETY.** This Agreement constitutes the entire Agreement between the parties. No modification, amendment, alteration, revision or waiver of this Agreement or any of its provisions shall be permitted by or binding upon the parties unless so agreed in writing.

JOHNS DISPOSAL SERVICE, INC.


Nate Austin, Municipal Account Manager

Date

11/27/19

THE CITY OF LAKE GENEVA


Tom Hartz, Mayor

Date

12.3.19


Lana Kropf, City Clerk

Date

12/4/2019