



City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147- 262.248.3673- www.cityoflakegeneva.gov

CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE
MONDAY, MARCH 27, 2023 - 4:00 PM
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (MAIN LEVEL)

Members:

Chairperson John Halverson, Mary Jo Fesenmaier, Rich Hedlund, Tim Dunn, and Joan Yunker

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Access Code: 9746153

AGENDA

1. Meeting called to order by Chairperson Halverson
2. Roll Call
3. Comments from the public limited to 5 minutes, limited to items on this agenda
4. Approval of the February 27, 2023 Public Works Committee Meeting Minutes as Prepared and Distributed
5. Director of Public Works Report
6. Kapur Engineering Report
7. MSA Report
8. Parking Manager Report
9. Discussion / Recommendation of Potential Signal of Four Intersections: *Townline Rd. & Edwards Blvd., Center St. & Interchange N., Grant St. & Williams St., George St. & Williams St.* **KAPUR**
10. Discussion / Recommendation Beach Access at the Riviera w/Options **KAPUR**
11. Discussion / Recommendation Possible Removal of Island in Cul de Sac of Fairview Dr. **KAPUR**
12. Discussion / Recommendation Removal of Abandoned Driving Range Office at Hillmoor **POLICE DEPT.**

13. Discussion / Recommendation Business Improvement District Remote Employee Parking with Shuttle **PARKING**
14. Discussion / Recommendation Renewal of the 2023/2024 TAPCO Contract **DPW**
15. Discussion / Recommendation Purchasing 2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B) not to Exceed \$48,820.00 **DPW**
16. Discussion / Recommendation for Department of Public Works Purchase a 2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B) not to Exceed \$55,155.00 **DPW**
17. Discussion / Recommendation Regarding Response from WisDOT on 10FT Path along HWY 50 & Turn Lane Heading East **DPW**
18. Future Agenda Items
19. **Adjournment**

This is a meeting of the Public Works Committee. No official Council action will be taken; however, a quorum of the Council may be present.

CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE MINUTES
MONDAY, FEBRUARY 27, 2023 - 4:00 PM
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (MAIN LEVEL)

Members: Chairperson John Halverson, Mary Jo Fesenmaier, Rich Hedlund, Tim Dunn, and Joan Yunker

Meeting called to order by Chairperson Halverson at 4:00 pm

Roll Call: Chairperson John Halverson, Mary Jo Fesenmaier, Rich Hedlund, Tim Dunn
Absent: Joan Yunker

Comments from the public limited to 5 minutes, limited to items on this agenda

Grace Norainin, 31963 Burlington expressed that she's has concession business and is opposed to the American Legion building being relocated from its current location.

Tom Hartz, 1051 Lake Geneva Blvd., speaking on item number 16, and his support of a handicap stall being placed in front of Simple. He also spoke in opposition of the Library Parking lot and requested 15 stalls be free in front of the Library on Main Street.

Approval of the January 30, 2023 Public Works Committee Meeting Minutes as Prepared and Distributed
Ald. Dunn motioned to approve the January 30, 2023 Public Works Committee meeting minutes, seconded by Ald. Fesenmaier. Motion carried 4-0.

Director of Public Works Report

Dir. Earle shared that his crew has done an outstanding job dealing with downed trees, limbs, and brush from last week's ice storm. The entire department worked 24 hours per day to get trees removed from blocked roads, right of ways and worked with the power company for trees on downed lines.

Kapur Engineering Report

Representative Rauch shared that they've been working on the Center St. culvert. The dam improvement permit was submitted for staff review, and she had a very positive meeting with the DNR. Kapur started working on the Street Program to included parking lots, sidewalks / repairs, and some bike paths. Data will be mapped for a walk-thru for City planning documents.

MSA Report

Representative DeYoung shared that they're getting ready for construction services and noted the Public Information Meetings were rescheduled to March 7th due to the ice storm. Pine Tree & Marianne Terrace work will begin mid-march. Wrigley & Cook St. work will start in April.

Parking Manager Report

Parking Manager, Elder shared monthly update regarding the parking as of the end of business on 2/19 and it was at \$160,000 between the kiosk and park mobile app. In comparison, the prior year was at \$120,000 in February. Ald. Fesenmaier asked if the Parking Manager share a running list of parking fees waived, the dates/cost of the lot by the Riviera when it's waived due to events and the number of people being transported on City supplied shuttles for events.

Discussion / Recommendation Additional Payment Request by Wolf Paving 2022 Invoice per MSA

MSA representative noted that a portion of invoicing was missed and introduced Jay from Wolf Paving to present the findings. Jay stated that they missed some dense grade aggregate for this year's project, and he realized something was amiss with the stone quantities. Some of the stone was not accounted for by Wolf Paving. The Wolf Paving representative supplied all of the shared stone orders in the packet and asked for the payments to be reimbursed. Jay apologized and stated that he honestly just missed it.

It was mentioned that it was originally the undercuts that were not part of the bid, and the contractor had to go down 3FT which required more stone. Jay is updating stone quantities that were missed.

Ald. Hedlund motioned to approve the payment of the invoice in the amount of \$40,521.92, seconded by Ald. Fesenmaier. Motion carried 4-0.

Ald. Halverson motioned to move items 15 & 16 up on the agenda, seconded by Ald. Fesenmaier. Motion carried 4-0.

Discussion / Recommendation Library Parking on the East Side of the Library Building

Library Director, Kornak - 819 W. Main St. spoke on behalf of the Library Board's approval for the city funded parking lot. Patrons requested parking with the current and upcoming construction to take place on Main Street. Ald. Dunn asked how much more funding the county would provide and Kornak stated it's based on usage therefore it's too difficult to project.

Members of the committee asked for deeds to be shared, if parking would be free to library patrons, and it was noted that the canteen would be relocated not demolished if it was approved by council. The Kapur representative stated they're working on pricing and the City Comptroller noted this could come from undesignated city funds allocated to the project. Engineering costs would be appx. \$5,000, and Kornak stated a monitoring access and validation system could be installed. Ald. Hedlund asked about costs. Kapur rep. stated she's working on pricing.

Ald. Hedlund motion to proceed sending the engineering estimate to FLR/Council, seconded by Ald. Halverson. Motion carried 4-0.

Discussion / Recommendation Inclusion of a Handicap Stall in Front of Simple

Parking Manager, Elder shared that this request came from a customer that he instructed to contact local alderman regarding the request for a handicap stall in front of Simple Cafe. The City is required to have 20 handicap stalls amongst our parking, and currently has 36 stalls. It was suggested the one stall would be placed on the north-end and be van accessible.

Ald. Halverson motioned to include a handicap stall in front of Simple Cafe, seconded by Ald. Dunn. Motion carried 4-0.

Discussion / Recommendation Special Assessments Wells St [Ald. Fesenmaier]

Kapur representative, Rauch is currently assessing streets and they're including the sidewalks. She is working on putting together the cost per property and square footage which would be sent to the City Clerk who will then coordinate a Public Information Hearing. Rauch would send the itemized report to the City Clerk for exactly what was spent per parcel and then it would be assessed Ald. Fesenmaier stated that Edwards Blvd. sidewalk has a section that ends, has no connection and that she would like to see the sidewalk connect to the bike trail.

Ald. Fesenmaier motioned to direct Kapur to initiate the process for special assessment (the owner of the property is billed) including the side that Kwik Tip is on, off of Wells, and Edwards Blvd. to the west-side connecting to the Townline trail, but not limited to those two areas, seconded by Ald. Halverson. Motion carried 4-0.

Ald. Fesenmaier requested Kapur to come back with a list, and Director Earle also mentioned that Kapur can speak with the City Clerk before the next PWC to share an estimated timeline.

Discussion / Recommendation Multi-use Path by the YMCA

Ald. Fesenmaier motioned to send anything related to the repair or an alternate option for the YMCA path to be referred to the Park Board, seconded by Ald. Halverson. Motion carried 4-0. To clarify, Director Earle noted that once the Park Board approves it would go to FLR & Council, and any engineering /development would come back to PWC for approval.

Discussion / Recommendation Beach Access at the Riviera

Discussion ensued regarding the parking spaces and options to enhance the space for wheelchairs and strollers.

Ald. Fesenmaier motioned to continue to next month with options on how to expand the accessibility of the area, seconded by Ald. Halverson. Motion carried 4-0.

Discussion / Recommendation Purchase of Two - Five Yard Plow Trucks

Dir. Earle stated pricing has increased significantly after speaking with the proprietary vendor and they're looking at 2.5 to 4 years out for the delivery of trucks.

Ald. Hedlund motioned to order the two five-yard plow trucks now to take delivery in a year or two, seconded by Ald. Halverson. Motion carried 4-0. This item will need to go to FLR/Council for final approval.

Discussion / Recommendation Purchase of Leaf Vac for the Department of Public Works

Dir. Earle shared that the leaf vac is in the equipment replacement fund for this year, and there's \$96,000 in the account budget for this machine. DPW has obtained three bids, the lowest is Dinkmar at \$91,190, plus \$1,400 for delivery (appx. 400 miles), and the other two bids are in the packet. Dir. Earle's recommendation is to approve the Dinkmar bid and move forward with the order.

Ald. Hedlund motioned to approve the purchase of the Dinkmar as requested, seconded by Ald. Halverson. Motion carried 4-0.

Future Agenda Items

- WisDOT Response Decrease from 10FT to 8FT Path & Turn Lane Headed East
- Beach Access at the Riviera w/Options
- Future Signalization of Four Intersections: *Townline Rd. / Edwards Blvd., Center St. / Interchange N, Grant St. / Williams St., George St./ Gardner St. / Williams St.*

Adjournment

Ald. Hedlund motioned to adjourn at 5:30 pm, seconded by Ald. Halverson. Motion carried 4-0.



City of Lake Geneva

Department of Public Works

1065 Carey St.

Lake Geneva, WI 53147

262.248.6644

To: Public Works Committee
From: Tom Earle, Director, Public Works
RE: March 2023 Director's Report

OPERATIONS UPDATE

PUBLIC WORKS OPERATIONS

See most current Snow Report below:

EVENT SUMMARY

SNOW & ICE CONTROL												
2022-2023 SNOW EVENT SUMMARY												
DATE START	DATE END	SALT BRINE GALLONS	SAND/SALT TONS	SALT TONS	SAND/SALT TONS	PULL-PLOW HRS	SPECIAL GALTS	REGULAR COSTS	TOTAL COSTS	TOTAL TO DATE		
1	11/16/2022	11/16/2022	2000	11.00	X			\$ 1,967.80	\$ 2,017.80	\$ 4,809.15		
2	11/17/2022	11/18/2022		18.00	X			\$ 1,791.25	\$ 2,108.75	\$ 3,869.80		
3	11/18/2022	11/18/2022		1.25	X			\$ 207.14	\$ 286.00	\$ 107.14		
4	12/1/2022	12/1/2022		3.00	X			\$ 217.80	\$ 377.80	\$ 788.45		
5	12/9/2022	12/9/2022		26.00		X		\$ 6,789.75	\$ 10,000.00	\$ 16,847.75		
6	12/13/2022	12/17/2022	500	53.00	X	X		\$ 5,873.81	\$ 8,280.00	\$ 14,853.81		
7	12/22/2022	12/24/2022	8000	26.75	X	X		\$ 7,406.66	\$ 11,318.75	\$ 18,735.44		
8	1/4/2023	2/2/2023		20.00	X	X		\$ 1,453.00	\$ 3,567.50	\$ 5,042.50		
9	1/13/2023	1/13/2023	3000					\$ 1,300.00	\$ 1,375.00	\$ 2,325.00		
10	1/18/2023	1/19/2023	4000	10.00	X			\$ 1,882.80	\$ 3,098.25	\$ 5,589.00		
11	1/21/2023	1/22/2023	1000	13.75		X		\$ 2,331.44	\$ 1,345.00	\$ 3,676.44		
12	1/24/2023	1/26/2023	8000	40.75		X		\$ 5,306.40	\$ 15,937.50	\$ 20,673.90		
13	1/27/2023	1/27/2023		18.75	X			\$ 3,447.34	\$ 3,477.50	\$ 7,324.84		
14	1/28/2023	1/29/2023		98.75		X		\$ 10,260.30	\$ 17,601.25	\$ 30,711.60		
15	2/1/2023	2/1/2023	8000	36.25		X		\$ 13,504.30	\$ 24,725.25	\$ 38,339.11		
16	2/13/2023	2/13/2023		107.75	X			\$ 9,353.04	\$ 31,027.80	\$ 40,380.84		
17	2/24/2023	2/24/2023		14.50	X	X		\$ 2,353.43	\$ 1,751.25	\$ 4,104.68		
18	3/8/2023	3/11/2023	3700	17.25	X			\$ 3,208.81	\$ 13,951.25	\$ 21,888.00		
19	3/11/2023	3/12/2023		8.75				\$ 1,788.84	\$ 1,367.50	\$ 3,163.34		
20	3/12/2023	3/13/2023		13.50		X		\$ 348.40	\$ 2,750.00	\$ 3,886.40		
TOTAL			34,400	536.51								
TOTAL COST TO DATE								\$ 95,841.38	\$ 148,146.75	\$ 234,898.16		
AVERAGE COST PER EVENT								\$ 4,777.07	\$ 1,407.44	\$ 12,234.81		
cc: Public Works Director Street Superintendent Administrator												

PUBLIC WORKS OFFICE & ADMINISTRATION

The City of Lake Geneva's *Tree City* application has been renewed! Morgan Sheppard passed his test and has officially secured his Arborist license.

Crews have been doing brush clean-up and pick-up due to the severe ice storm. Brush pick-up was officially to begin on March 27, and we will continue into the season.

Crews are prepping for the opening of restrooms in April (weather permitting), along with continuing to prep equipment - maintenance services for a Spring opening.

Public Information Meetings for Cook/Wrigley & Mariane Terrace /Pine Tree Lane took place on March 7th.

Memo to City of Lake Geneva

To: Tom Earle, Director of Public Works **Date:** March 22, 2023

From: Naomi Rauch, P.E.
262-758-6032

CC: Nan Elder, City of Lake Geneva

Subject: Kapur Updates – March PWC

2023 Streets Program

Survey has been completed and mapping is finished. Design has begun on the sidewalk and 27 ramps. Kapur and Public Works staff will walk through the scope on Wednesday March 22nd. We intend to have an advertisement for bids on April 6th and 13th with Bid Opening April 20th.

2023 Sidewalk Assessment

I am working with Lana to solidify the schedule for the sidewalk assessment to go through the proper approval process. A preliminary resolution will first be presented to the Committee of the Whole and then a public notice will be published for one week prior to the following City Council meeting. Adoption of the preliminary resolution will take place at the City Council meeting and then a copy of the resolution, if adopted, and cover letter is sent to the affected property owners. A copy of the preliminary resolution is also published, a minimum of 20-days prior to construction. Upon receipt of bids, a final resolution will be prepared and presented to the Committee of the Whole with a public hearing and vote at the next Council meet to adopt the final resolution for sidewalk assessment.

Sidewalk Inventory and Field Assessment

A rough draft of the manual will be completed by April 1st for staff review including our recommended priority areas for field assessment.



To: City of Lake Geneva - PWC
From: Joseph DeYoung, P.E.
Subject: 2023 City of Lake Geneva Street Projects
Date: March 27, 2023

MSA held Public Informational Meetings for both the Cook Street & Wrigley Drive Improvements and Pine Tree Lane & Mariane Terrace on March 7th, 2023 with the option to either attend physically at City Hall or virtually. The following is an update related to the 2023 Public Improvements for the City of Lake Geneva:

Wrigley Drive and Cook Street

Cook Street and Wrigley Street are to be reconstructed within the pavement area only. Spot repairs to the C&G will be completed as well for the sections that failed. Both the pedestrian ramps at the intersection of Main Street and Wrigley will be replaced to ADA standards. The Broad Street handicap ramp is not being changed.

Pavement markings will be replaced for the entire project including the curb & gutter areas of no parking. Two handicap stalls are anticipated as well in locations approximately close to the current locations. Due to drainage and pedestrian use, additional 2-feet of concrete is being added to the lake side of Wrigley Drive's pedestrian path along with additional pavement adjacent to the observation deck.

Construction Schedule (See attached schedule)

- April 13, 2023 – Start of Construction
- May 15, 2023 – Project completion

Pine Tree Lane and Marianne Terrace Street Reconstruction

Pine Tree Lane and Marianne Terrace are to be fully reconstructed. This includes full replacement of the existing asphalt pavement and road base, installation of new water main and storm sewer, concrete curb & gutter, driveways and restoration of disturbed areas. WE Energies is also planning the full replacement of gas mains and services along both roadways. The construction phase of the project began March 6th with the installation of a temporary mailbox hub and erosion control. The existing asphalt pavement along Pine Tree Lane has been removed and installation of the new watermain is ongoing. Work is anticipated for the next few weeks on utilities, with the contractor indicating that they will be working full time and Saturdays in order to complete proposed work within the project deadlines.

Construction Schedule (See attached schedule)

- March 6, 2023 – Start of Construction
- June 31, 2023 – Final project completion

Lake Geneva 2023 - Wrigley Drive Improvements

Project Lead: Scott Batchelor

[illegible]

Type here to add a new task



CID: **112185**

All Mail to:
1701 Main Street
Union Grove, WI 53182

*Grading-Paving-Sealing-Striping
Asphaltinc.com*

Contact Info:
(262) 878-4678
Fax (262) 878- 5411
aci@asphaltinc.com

Date: February 08, 2023

Proposed Schedule to:

City of Lake Geneva Attn: Matt Wathke
626 Geneva St
Lake Geneva, WI 53147

WORK LOCATION:

2023 Mariane Terrace and Pine Tree Improvements
Mariane Terrace
Lake Geneva, WI 53147

Proposed Schedule:

Mobilization, Erosion Control, Traffic Control	March 13, 2023
Removal of Asphalt Pavement	March 14 & March 15, 2023
Storm Sewer, Watermain	March 16 thru May 5, 2023
Excavation and Base	May 8 thru May 18, 2023
Curb and Gutter, sidewalk, & aprons	May 19 thru June 2, 2023
Asphalt Paving	June 5 & June 6, 2023
Restoration & Landscaping	June 7 thru June 14, 2023

CITY OF LAKE GENEVA
PARKING SALES BY DAY - FEB

	CASH	CREDIT CARD	TOTAL
1-Feb	27.1	1000.01	1,027.11
2-Feb	83.05	2412.18	2,495.23
3-Feb	63.3	5864.08	5,927.38
4-Feb	51.9	24007.13	24,059.03
5-Feb	82.8	23303.8	23,386.60
6-Feb	122.7	3792.99	3,915.69
7-Feb	25.95	1355.84	1,381.79
8-Feb	42.15	1197.37	1,239.52
9-Feb	10.85	613.9	624.75
10-Feb	56	3199.05	3,255.05
11-Feb	70.4	11397.96	11,468.36
12-Feb	42.1	6229.03	6,271.13
13-Feb	58.35	1305.72	1,364.07
14-Feb	87.7	1183.2	1,270.90
15-Feb	59.35	963.43	1,022.78
16-Feb	8.25	281.51	289.76
17-Feb	43.15	2752.33	2,795.48
18-Feb	56.75	10496.06	10,552.81
19-Feb	34.55	9734.51	9,769.06
20-Feb	33.15	2179.27	2,212.42
21-Feb	23.5	759.26	782.76
22-Feb	8.55	116.5	125.05
23-Feb	26.55	464.38	490.93
24-Feb	58.2	2717.36	2,775.56
25-Feb	47.6	7879.5	7,927.10
26-Feb	53.35	6585.28	6,638.63
27-Feb	40.45	587.76	628.21
28-Feb			-
	<u>1,317.75</u>	<u>132,379.41</u>	<u>133,697.16</u>

Coin	1,317.75	0.7%
CC	132,379.41	69.4%
Parkmobile	57,099.00	29.9%
	<u>190,796.16</u>	<u>100%</u>

Net of Tax	<u>126,727.17</u>
2022	85,275.92
2021	91,898.56

AVG 2018-2020	88,587.24
OVER (UNDER)	45,109.92

PARKMOBILE	net of tax
2022	37,737.00
2021	18,342.00
	35,769.67
	17,385.78

WAIVED PARKING FEES 2023

Art in the Park	7,440.00
Venetian Fest	14,640.00
Alzheimers Walk	440.00
TOTAL	22,520.00

LOT B (RIVIERA LOT) RESERVATIONS 2023:

5/12-5/12	Bacon Fest
3-Jun	Bailey Wedding
1-Jul	Boeckman Wedding
29-Jul	Bobola Wedding
3-Sep	Darcy Wedding

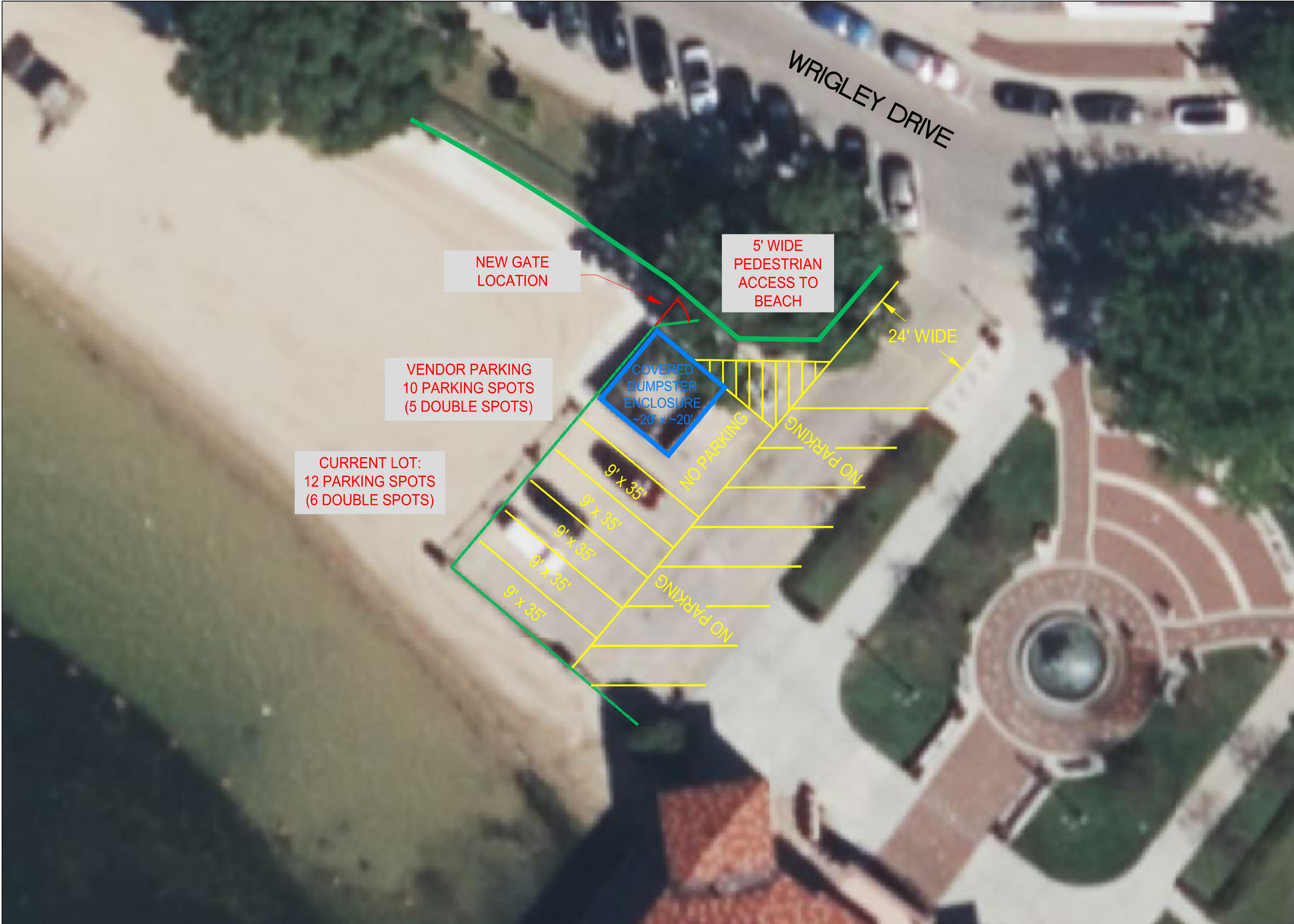
CITY SHUTTLE RIDERSHIP 2023:

Winterfest	766 (Sat), 583 (Sun); 1349
Art in The Park	
Venetian Fest	
Octoberfest	

<i>Intersection</i>	<i>Townline Rd / Edwards Blvd. 1</i>	<i>Center St. / Interchange N. 2</i>	<i>Grant St. / Williams St. 3</i>	<i>George St./ Gardner St. / Williams St. 4</i>
Existing Conditions				
Signal	No	No	No	No
Stop Sign	E/W Approach	N/S Approach	West Approach	East Approach
Flashing Beacon	No	No	No	No
Crosswalks	Marked cross walk on North and West Leg, Advanced Pedestrian Crossing Signs	South leg	North and West legs	Between George/Gardner and East/West legs
Sidewalks	Partial	Partial	Full	Full
Preliminary Evaluation Data				
Crash Data Map	Obtain Crash Data from TOPS Lab and Lake Geneva PD	Obtain Crash Data from TOPS Lab and Lake Geneva PD	Obtain Crash Data from TOPS Lab and Lake Geneva PD	Obtain Crash Data from TOPS Lab and Lake Geneva PD
Traffic Volumes Obtained	10,200 AADT (2018) on STH 120 South of Townline; 2,600 AADT (2009) on Townline East of Curtis ST	11,600 AADT (2018) on Interchange N of Sage; 2,200 AADT (2018) on Center Btwn Rogers and Walker	5,900 AADT (2018) on Williams between Rogers and Gardner; 3,500 AADT (2015) on Grant East of Elkhorn Lake Rd	5,900 AADT (2018) on Williams between Rogers and Gardner; No WisDOT counts on Gardner
ROW/Environmental Impacts	WisDOT controlled	½ Town	Limited ROW available	Limited ROW available, narrow terrace
Comments	WisDOT controlled. Wis DOT will evaluate.	Signal Warrant by County: not warranted	Curve and wide lanes affect traffic flow, need to evaluate stopping sight distance	None
Improvement Options				
All Way Stop	N/A		Evaluate warrants after turning movement counts taken	Evaluate warrants after turning movement counts taken
Signal	Perform Counts and Warrant Analysis	No	Likely not enough volume to warrant	Likely not enough volume to warrant

Intersection	Townline Rd / Edwards Blvd. 1	Center St. / Interchange N. 2	Grant St. / Williams St. 3	George St./ Gardner St. / Williams St. 4
Flashing Beacons / Signage	N/A	N/A – no cross walk on uncontrolled legs	Possibly on uncontrolled leg, evaluate stopping sight distance for southbound traffic	Possibly on uncontrolled leg
Crosswalks	Add detectable warning fields	Straighten crosswalk and updated detectable warning fields, widen sidewalk that has no terrace on the west side of intersection	Replace curb ramps and detectable warning fields, Crosswalk crossing North of Grant should be moved to south leg of intersection to be out of the curve and both sides of crosswalk should have a ramp	Replace curb ramps and detectable warning fields, eliminate Type 1 Ramps
Geometric Improvements	Shift crosswalk farther north and reconstruct median to provide refuge	Install sidewalk on north side or on Center St.	Check sight distance, consider realigned north leg of Williams to enter closer to 90 degrees possibly could be done just through pavement marking	Add curb bump- outs at crossing across Williams, shorten radius in the SW quadrant – shortens crosswalk distance and ensures vehicles stop completely before making a right turn onto Williams; connect sidewalk on George directly to the ramp
Roundabout	WisDOT could evaluate		N/A limited space	N/A limited space

FILENAME: D:\Waltham_Co\Lake Geneva_City\Gov\230152 2023 Lake Geneva General Engineering\PHSE 7 Riviera Parking\Riviera_Parking_Lot_1.dwg



1224 S. Pine Street
Burlington, Wisconsin
53105

kapurinc.com

PROJECT:

RIVIERA PARKING
LOT

LOCATION:

CITY OF LAKE
GENEVA,
WALWORTH
COUNTY

CLIENT:



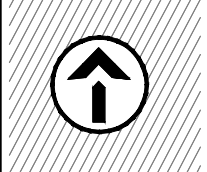
RELEASE:

PARKING EXHIBIT

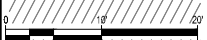
REVISIONS:

#	DATE	DESCRIPTION

NORTH ARROW:

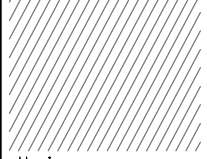


SCALE:



IF NOT ONE INCH ADJUST SCALE
ACCORDINGLY

SEAL:



all in

SHEET:

RIVIERA PARKING
OPTION 1

PROJECT MANAGER: NR

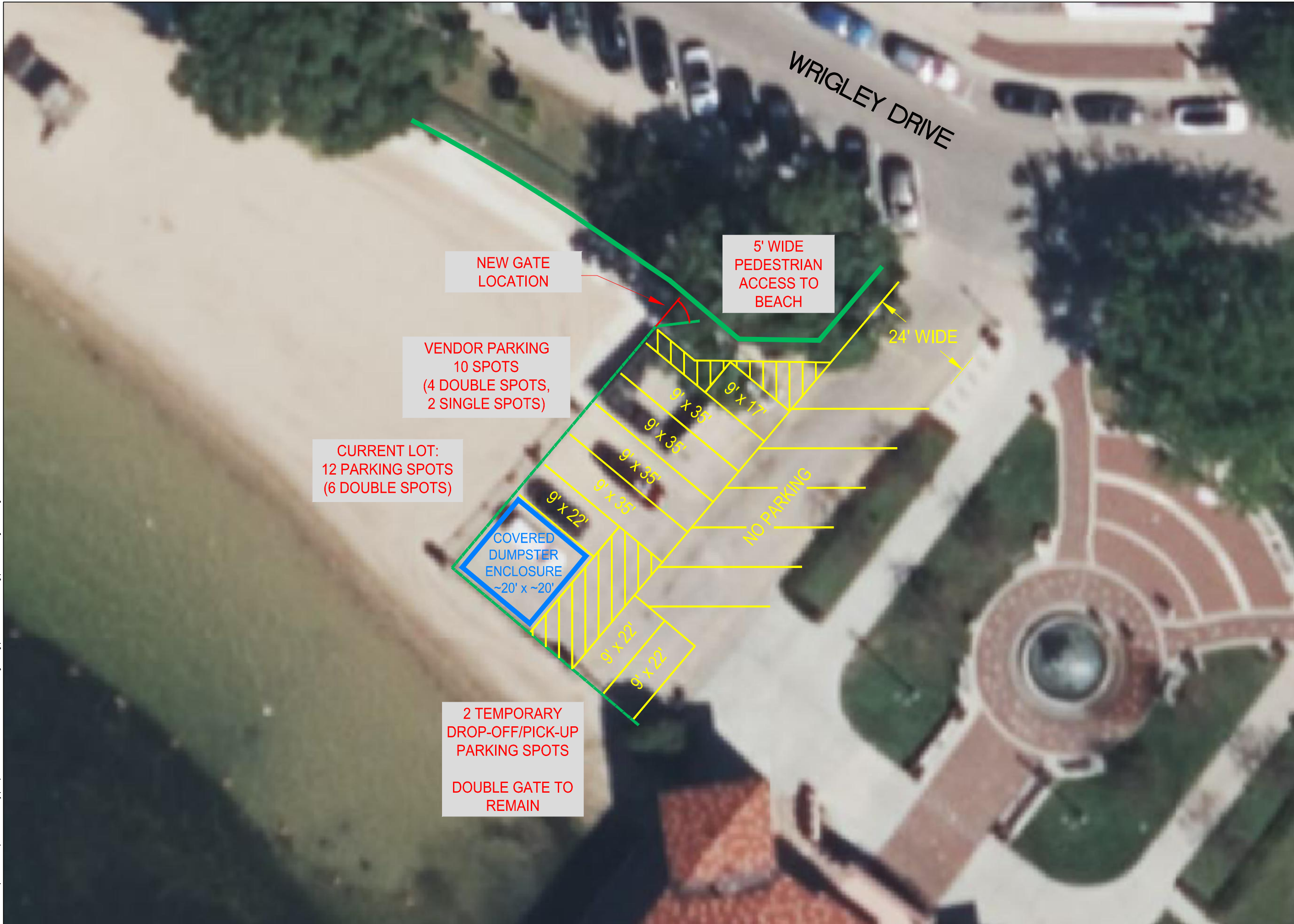
PROJECT NUMBER:

DATE: 3/15/2023

SHEET NUMBER:

1

FILENAME: D:\Waltham_Co\Lake Geneva_City\Gov\230152 2023 Lake Geneva General Engineering\PHSE 7 Riviera Parking\Riviera_Parking_Lot_2.dwg



1224 S. Pine Street
Burlington, Wisconsin
53105

kapurinc.com

PROJECT:

RIVIERA PARKING
LOT

LOCATION:

CITY OF LAKE
GENEVA,
WALWORTH
COUNTY

CLIENT:



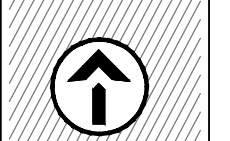
RELEASE:

PARKING EXHIBIT

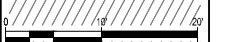
REVISIONS:

#	DATE	DESCRIPTION

NORTH ARROW:

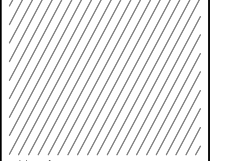


SCALE:



IF NOT ONE INCH ADJUST SCALE
ACCORDINGLY

SEAL:



all in

SHEET:

RIVIERA PARKING
OPTION 2

PROJECT MANAGER: NR

PROJECT NUMBER:

DATE: 3/15/2023

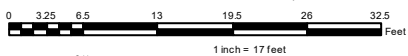
SHEET NUMBER:

2



Fairview Dr

WALWORTH COUNTY, WISCONSIN



Author:

Map Produced on: 3/22/2023

Wisconsin State Plane Coordinate System, South Zone
Horizontal Datum: NAD83-2011

**Walworth County Information Technology Department
Land Information Division**
1800 County Trunk NN
Elkhorn, Wisconsin 53121-1001



DISCLAIMER: THE INFORMATION PROVIDED ON THIS MAP HAS BEEN PRODUCED AND PROCESSED FROM SOURCES BELIEVED TO BE RELIABLE. NOWARRANTY, EXPRESS OR IMPLIED, IS MADE REGARDING ACCURACY, ADEQUACY, COMPLETENESS, LEGALITY, RELIABILITY OR OTHERWISE OF THIS INFORMATION. THE INFORMATION CONTAINED HEREIN WILL NOT BE ACCEPTED AS AN OFFICIAL DOCUMENT.







Memo

To: Public Works Committee

From: Chief Gritzner

Date: 03/23/2023

Re: Request to raze golf shack at new City property (Hillmoor)

Greetings-

Recently, our department has been experiencing problems with a homeless individual occupying the golf shack on the new city acquired property (Hillmoor).

The shack is a public danger and health risk due to the broken windows and overall condition of the shack. Additionally, there is human and animal feces and urine that our officers have observed during routine checks and the above mentioned contact.

I am requesting the building be razed or at minimum, boarded up in an effort to curb any further attraction.

Please let me know if you have any questions.

From: Clark MacAlpine, CSP, ARM, ALCM, CAWC, MBA Senior Loss Control Specialist



Recommendation – 23-01 – Hillmoor Golf Range Structure - Consideration should be given to the removal of the former golf range structure given its condition and hazards presented such as broken glass, discarded personal items by third parties, and break-ins that involve the police department personnel.



Neil pointed out some of the other possible projects needed at the property including bridge repair/removal and tree trimming.

Driving Range Office on Hillmoor Property:





City of Lake Geneva

Public Works Committee

March 27, 2023

Agenda Item 10. Badger High School has offered to partner with the BID to provide parking space in the summer months for downtown employees. We are currently surveying the BID to collect employee data, i.e. number of employees, shifts, current parking arrangements, etc...

Email RE: Downtown Shuttle or Trolley Cost Estimates

"Hi Seth,

Eric Jones (owner of Jones Travel) and I have a few options we wanted to present to you per your inquiry. In the future, if you need any additional information let me know.

1. Cost of a new trolley (which we were shocked by the price) would be anywhere in the range of \$220 to \$250,000. Maybe you could get a municipal pricing less expensive, but could probably take 6 to 12 months to have one built. If you were to purchase a trolley we could manage, hire, pay and store vehicle at our location in Elkhorn. City would pay for the vehicle, fuel maintenance and insurance. Our shop rate for any service if needed would be \$100 an hour. If we were to manage the service and pay the driver's wages at wage \$22 an hour for up to 8.5 hours which would include 30 minutes for lunch hour the cost would be \$350 per day. So 8 hours of actual shuttle time per day.
2. To train a driver from start to CDL with "passenger" endorsement, figure a cost of \$2,000. This would be charged to the city if the city purchased their own trolley and ask us to assist in training and hiring a new driver.
3. If you wanted to just hire us to provide the shuttle service for 8 hours each day with a trolley or mini-coach bus if a trolley is unavailable on a specific day the cost would be \$1000 a day. For that price, we would include everything. The vehicle, fuel, insurance, maintenance and professionally trained driver.

If you have any questions feel free to contact me.

Thanks,

Tom Wales – GM

Elkhorn Bus Service Inc

DBA: Jones Travel"

Parking Manager also reached out to the Lake Geneva Party Bus Company – preliminary cost estimates were of the same order of magnitude. Parking Manager's experience in administering the city-event parking shuttle suggests that these cost estimates are accurate.



Phone 1-800-236-0112

5100 West Brown Deer Road
Brown Deer, Wisconsin 53223

TRAFFIC SIGNAL PREVENTIVE MAINTENANCE CONTRACT

The "PRO-TECH" Contract

This contract is between the City of Lake Geneva, the customer and Traffic and Parking Control Company, Inc. 5100 W. Brown Deer Rd., Brown Deer, Wisconsin (TAPCO), the contractor.

This contract covers the period of time from midnight, April 1, 2023 to midnight, March 31, 2024.

The intersections covered by this contract are listed in Exhibit A, accompanying this contract.

The contractor (TAPCO) agrees to provide full preventive maintenance under the following terms and conditions;

TAPCO shall inspect the covered signalized intersection(s) and their control equipment to verify proper operation. This inspection shall take place once a year.

TAPCO shall check the following items at the covered signalized intersection(s). These checks have been developed by employing current engineering practices. These professional standards will be applied to not only the signal maintenance but signal timing and traffic operations as well.

- 1.) Verify proper operation of the Controller Unit. This shall consist of verifying that the controller is correctly programmed per the controller database records and that the controller is correctly executing its program.
- 2.) TAPCO will maintain the intersection documentation consisting of signal plan charts, cabinet blueprints and timing plan charts.
- 3.) Verify proper operation of the NEMA Conflict Monitor Unit. This shall consist of testing the NEMA Conflict Monitor on an automatic NEMA monitor test set. The test set shall be capable of testing all aspects of monitor operation for conformance with NEMA specifications.
- 4.) Check AC power feed at the control cabinet. Record measured voltage from Hot to Neutral, from Hot to Ground, and from Neutral to Ground. Record measured current flowing in the Hot and Neutral conductors.



Phone 1-800-236-0112

5100 West Brown Deer Road
Brown Deer, Wisconsin 53223

- 5.) Check and record inductance, series resistance and leakage resistance for each loop detector circuit at the control cabinet. Verify the proper operation associated with each detector amplifier.
- 6.) Check all terminal screws in the control cabinet for tightness.
- 7.) Verify operation of control cabinet heater and fan. Verify correct settings of their respective thermostats.
- 8.) Verify correct flash operation at the control cabinet. Also verify operation of any control switches in the control cabinet.
- 9.) Verify operation of all pedestrian pushbuttons and check for the presence and orientation of the pushbutton signs.
- 10.) Check all signal head indications for proper aiming and proper operation.
- 11.) TAPCO shall visually inspect the control cabinet, meter pedestal, pull boxes, signal poles, signal bases, and signal heads for any signs of damage or vandalism.
- 12.) TAPCO will check operation of the lighting control circuit if housed within the traffic signal cabinet and check luminaires for proper operation.
- 13.) TAPCO shall replace the control cabinet air filter element, vacuum inside the cabinet, and lubricate the cabinet door hinges and locks once per year.
- 14.) TAPCO will verify proper operation of optical preemption, and if installed, confirmation lights.
- 15.) TAPCO shall check for proper grounding of unused conductors within the traffic control cabinet.
- 16.) TAPCO will verify proper operation of vehicle detection systems to include video detection, microwave detection, and wireless sensors.
- 17.) TAPCO will provide, where necessary, firmware upgrades to video, microwave, and wireless vehicle detection systems.



Phone 1-800-236-0112

5100 West Brown Deer Road
Brown Deer, Wisconsin 53223

18.) TAPCO will inspect and verify proper operation of the battery backup system. If installed, TAPCO will record battery admittance values using the associated Remote Battery Management System. TAPCO will provide, where necessary, firmware upgrades to the UPS module and Battery Management System.

19.) TAPCO shall supply the customer completed documentation of all preventive maintenance performed.

The contractor (TAPCO) agrees to provide preventive maintenance under the terms of this contract during normal business hours. Normal business hours are defined as 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding Saturdays, Sundays and Holidays.

TAPCO shall invoice the customer the amount of \$2828.00 for preventive maintenance, once per year, after work is completed. The customer agrees to pay invoice within 30 days of receipt.

The contractor (TAPCO) further agrees to provide response maintenance and/or design modification maintenance, as authorized by the customer.

Response maintenance, under the terms of this contract, will be limited to "at random failures", accidents or "knockdowns" or vandalism, or acts of God such as lightning damage, flood, etc.

Design modification maintenance, under the terms of this contract, will include, but not be limited to changes in signal sequence or timings that are required or desired.

TAPCO shall provide response maintenance and/or design modification maintenance under the terms of this contract during normal business hours. The regular hourly rate for these services shall be \$130.00 per hour, portal-to-portal. Any parts required will be charged for according to the manufacturer's current price list.

Current engineering practices and professional standards shall be applied to not only the response maintenance, but to the design modification maintenance as well.

Should design modification maintenance be desired or emergency response maintenance be required outside of normal business hours, such service will be billed at time and a half the regular hourly rate or \$195.00 per hour. An hourly rate of \$260.00 per hour will be charged on Sundays and Holidays.

No additional charges will be made for the use of regular service vehicles or service equipment.



Phone 1-800-236-0112

5100 West Brown Deer Road
Brown Deer, Wisconsin 53223

TAPCO shall supply the customer completed documentation of all response maintenance and/or design modification maintenance performed. Copies of this documentation shall be kept in a unique intersection file at TAPCO.

If loaner equipment is required to restore the intersection to proper operation until equipment is discovered to be malfunctioning, can be repaired and returned to service, that loaner equipment shall be charged for. The rental rate for loaner equipment shall not exceed 10% of list price per month pro-rated weekly. Loaner equipment is subject to availability.

TAPCO shall also invoice the customer for response maintenance and/or design modification maintenance after the work is complete. The customer agrees to pay invoice within 30 days of receipt.

Limitation of Liability-TAPCO shall have no liability with respect to its obligations under this agreement or otherwise for consequential, compensatory, exemplary, special, indirect, incidental or punitive damages even if it has been advised of the possibility of such damages. In any event, the liability of TAPCO to customer for any reason and upon any cause of action or claim in contract, tort or otherwise with respect to the services shall be limited to the amount paid to TAPCO by customer hereunder for such services. This limitation applies to all causes of action or claims in the aggregate, including without limitation, breach of contract, breach of warranty, negligence. Strict liability, misrepresentation, claims for failure to exercise due care in the performance of services hereunder and any other torts. Further, no cause of action which accrued more than one year prior to the filing of a suit alleging such cause of action may be asserted against TAPCO. Both parties understand and agree that the limitations and exclusions set forth herein represent the parties agreement as to the allocation of risk between the parties in connection with TAPCO's obligations under this agreement. The fees payable to TAPCO hereunder reflect, and are set in reliance upon, the allocation of risk set forth herein and the exclusion of the damages described herein and limitations of liability set forth in this agreement.



Phone 1-800-236-0112

5100 West Brown Deer Road
Brown Deer, Wisconsin 53223

Video Detection Maintenance

Under this contract option for each intersection listed in Exhibit A utilizing a video detection system TAPCO will provide the following services for each video detection camera.

- 1.) Inspect camera and mounting assemblies for signs of wear or damage.
- 2.) Clean and inspect the camera lens.
- 3.) Inspect coax and power cable connections for any signs of deterioration.
- 4.) Check mounting assemblies and hardware for tightness.
- 5.) If necessary, re-aim camera to provide proper field-of-view
- 6.) Check position and, if necessary, adjust camera sun shield

This service will be provided at each video detection intersection once per year around the same time as the traffic signal preventive maintenance. If these services are needed more than once per year on a specific camera, at the customer's request, TAPCO agrees to provide these services at the response maintenance hourly rate specified in the Traffic Signal Preventive Maintenance Contract.

City of Lake Geneva

Accepted by:

Date:

Name and Title:

(TAPCO) Traffic and Parking Control Company, Inc.

By: 

Date: 2/22/23

Name and Title: Tim Felhofer – Traffic Signal Service Technician



Phone 1-800-236-0112

5100 West Brown Deer Road
Brown Deer, Wisconsin 53223

Exhibit A

List of covered Signalized Intersections

- 1.) Main & Broad
- 2.) Main & Wells
- 3.) Main & Center
- 4.) STH 50 & Edwards Blvd.
- 5.) USH 12 & STH 50 Ramps
- 6.) Edwards Blvd. & Walmart
- 7.) Interchange North & Geneva Square
- 8.) Interchange North & Sheridan Springs Rd.
- 9.) Main & Cook



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5100 West Brown Deer Road
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2022
-
2023

TRAFFIC SIGNAL PREVENTIVE MAINTENANCE CONTRACT

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- 4.) Check AC power feed at the control cabinet. Record measured voltage from Hot to Neutral, from Hot to Ground, and from Neutral to Ground. Record measured current flowing in the Hot and Neutral conductors.



Phone 1-800-236-0112

5100 West Brown Deer Road

Brown Deer, Wisconsin 53223

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The contractor (TAPCO) agrees to provide preventive maintenance under the terms of this contract during normal business hours. Normal business hours are defined as 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding Saturdays, Sundays and Holidays.

TAPCO shall invoice the customer the amount of \$2571.00 for preventive maintenance, once per year, after work is completed. The customer agrees to pay invoice within 30 days of receipt.

The contractor (TAPCO) further agrees to provide response maintenance and/or design modification maintenance, as authorized by the customer.

Response maintenance, under the terms of this contract, will be limited to "at random failures", accidents or "knockdowns" or vandalism, or acts of God such as lightning damage, flood, etc.

Design modification maintenance, under the terms of this contract, will include, but not be limited to changes in signal sequence or timings that are required or desired.

TAPCO shall provide response maintenance and/or design modification maintenance under the terms of this contract during normal business hours. The regular hourly rate for these services shall be \$120.00 per hour, portal-to-portal. Any parts required will be charged for according to the manufacturer's current price list.

Current engineering practices and professional standards shall be applied to not only the response maintenance, but to the design modification maintenance as well.

Should design modification maintenance be desired or emergency response maintenance be required outside of normal business hours, such service will be billed at time and a half the regular hourly rate or \$180.00 per hour. An hourly rate of \$240.00 per hour will be charged on Sundays and Holidays.



Phone 1-800-236-0112

5100 West Brown Deer Road

Brown Deer, Wisconsin 53223

No additional charges will be made for the use of regular service vehicles or service equipment.

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City of Lake Geneva

Accepted by:

Date:

Name and Title:

(TAPCO) Traffic and Parking Control Company, Inc.

By: 

Date: 2/16/22

Name and Title: Tim Felhofer – Traffic Signal Service Technician



Phone 1-800-236-0112

5100 West Brown Deer Road
Brown Deer, Wisconsin 53223

Exhibit A

List of covered Signalized Intersections

- 1.) Main & Broad
- 2.) Main & Wells
- 3.) Main & Center
- 4.) STH 50 & Edwards Blvd.
- 5.) USH 12 & STH 50 Ramps
- 6.) Edwards Blvd. & Walmart
- 7.) Interchange North & Geneva Square
- 8.) Interchange North & Sheridan Springs Rd.
- 9.) Main & Cook



City of Lake Geneva

Department of Public Works
1065 Carey St.
Lake Geneva, WI 53147
262.248.6644

20 March, 2023

To; Public Works Committee
From; DPW
Re; Capital Improvement Fund

The City currently has \$120,000.00 in its 2023 Capital Improvement Fund for two additional pickup trucks for DPW. Historically DPW received 'hand me downs' from the Utility Replacement Fund, therefore these trucks were never placed on a DPW replacement schedule. As of now many are well over 20/30 years old and need constant maintenance.

DPW advertised for two new pickups and hand delivered the advertisements to 4 nearby dealers. Kunes Ford, Lake Geneva Ford, Ewald and Elkhorn Motors.

Two proposals were received, both by Kunes Ford of Delavan.

1. \$48820.00
 2. \$51155.00
- Total; \$99975.00

Due to availability and supply chain issues, DPW recommends approval. It should be noted that many manufacturers have ever rising prices and depending on when this order is placed the City may incur an elevated cost. However, currently Ford Motors has been holding its price at order through production but this is not guaranteed.

Respectfully,

Tom Earle, Director of Public Works

Cc; DPW office, NE
City Administrator

Prepared for: Tom Earle, City of Lake Geneva DPW
1065 Carey St
Lake Geneva, WI 53147
Office: 262-248-6644
Ordering FIN Code: QL746

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325



Client Proposal

Prepared by:
Chris Walters
Office: 262-725-6285
Email: chris.walters@kunes.com
Date: 02/16/2023



Prepared for: Tom Earle

City of Lake Geneva DPW

Prepared by: Chris Walters

02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin |

531152002

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Tom Earle, City of Lake Geneva DPW

1065 Carey St

Lake Geneva, WI 53147

Office: 262-248-6644

Ordering FIN Code: QL746

Re: Vehicle Proposal 02/16/2023

Dear Tom,

Thank you very much for your interest in acquiring a vehicle from our dealership. We concur that your interest is well deserved. We hope that an outstanding product lineup and our dedication to customer service will enhance your ownership experience should you decide to buy a vehicle from us.

Attached, please find additional information that I hope will assist you in making a more informed decision. Please feel free to contact me at any time as I would truly appreciate the opportunity to be of service to you.

Sincerely,

Chris Walters

Commercial Account Manager

262-725-6285

chris.walters@kunes.com

Prepared for: Tom Earle

City of Lake Geneva DPW
Prepared by: Chris Walters
02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin |
531152002

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

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Prepared for: Tom Earle

City of Lake Geneva DPW

Prepared by: Chris Walters

02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin |

531152002

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs

Dimensions

- Conventional Capacity: 12,900 lbs.
- Fifth-wheel towing capacity: 12,800 lbs.
- Cargo box length: 98.1"
- Cargo box volume: 79 cu.ft.
- Cargo box max width: 67"
- Cargo box length feet: 8.0
- Vehicle body width: 80"
- Wheelbase: 142"
- Rear track: 67"
- Cab to axle: 56"
- Frame yield strength (psi): 50000
- Front bumper to back of cab: 124"
- Rear brake diameter: 14.3"
- Max interior cargo volume: 12 cu.ft.
- Headroom first-row: 40.8"
- Shoulder room first-row: 66.7"
- GCWR: 19,500 lbs.
- Gooseneck towing capacity: 12,800 lbs.
- Cargo box min width: 51"
- Pickup box depth: 21.1"
- Cargo box tailgate width: 61"
- Vehicle body length: 232"
- Vehicle body height: 81"
- Front track: 68"
- Vehicle turning radius: 24'
- Frame section modulus: 11 cu.in.
- Front bumper to front axle: 38"
- Front brake diameter: 14.3"
- Interior cargo volume: 12 cu.ft.
- Total passenger volume: 64.6 cu.ft.
- Leg room first-row: 43.9"
- Hip room first-row: 62.5"

Powertrain

- 6.8L V-8 variable valve control, engine with 405HP
- Injection Type: sequential MPI
- Horsepower: 405 HP@5000 RPM
- Radiator
- Part-time 4WD
- Recommended fuel: regular unleaded
- Auto locking hub control
- Engine cylinders: V-8
- Spark ignition system
- Torque: 445 lb.-ft.@4000 RPM
- TorqShift 10-speed automatic
- Four-wheel drive
- All-speed ABS and driveline traction control
- Electronic transfer case shift

Fuel Economy and Emissions

- Gasoline secondary fuel type
- Federal emissions

Suspension and Handling

- Firm ride suspension
- Heavy-duty rear shock absorbers
- Heavy-duty front shock absorbers

Driveability

- 4-wheel disc brakes
- 4-wheel antilock (ABS) brakes
- Brake assist system
- Mono-beam rigid axle front suspension
- Front coil springs
- Leaf spring rear suspension
- Front and rear ventilated disc brakes
- Four channel ABS brakes
- Hill Start Assist
- Front anti-roll bar
- Rigid axle rear suspension
- Hydraulic power-assist steering system

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Tom Earle

City of Lake Geneva DPW

Prepared by: Chris Walters

02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin |

531152002

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs (cont'd)

- Re-circulating ball steering
- 2-wheel steering system

Body Exterior

- Trailer wiring harness
- Standard style pickup box
- Clearcoat paint
- Black side window trim
- Black door handles
- Black front bumper rub strip
- Black rear bumper
- Black grille
- Manual extendable trailer mirrors
- Turn signal indicator in door mirrors
- LT245/75RS17 AS BSW front and rear tires
- 2 doors
- Pickup bed-rail protectors
- Monotone paint
- Black windshield trim
- Black front bumper
- 2 front tow hooks
- Rear bumper step
- Black door mirrors
- Convex spotter in driver and passenger side door mirrors
- Tailgate
- 17 x 7.5-inch front and rear argent steel wheels

Convenience

- Power door locks with 2 stage unlocking
- All-in-one remote fob and ignition key
- Cruise control with steering wheel mounted controls
- Day/Night rearview mirror
- Integrated side steps
- Illuminated locking glove box
- Front beverage holders
- Instrument panel covered bin
- Retained accessory power
- Trip computer
- Over the air updates
- Keyfob activated door locks
- Power tailgate/rear door lock
- FordPass Connect smart device engine start control
- Power first-row windows
- Fixed rear windshield
- Illuminated glove box
- 6 beverage holders
- Dashboard storage
- PRND in IP
- * **Upfitter switches**

Comfort

- Manual climate control
- Cloth headliner material
- Full vinyl floor covering
- Manual tilting steering wheel
- Urethane steering wheel
- Cabin air filter
- Full headliner coverage
- Full floor coverage
- Manual telescopic steering wheel

Seats and Trim

- Seating capacity: 3
- Split-bench front seat
- Front passenger seat with 4-way directional controls
- Manual front seat head restraint control
- 40-20-40 split-bench front seat
- Driver seat with 4-way directional controls
- Height adjustable front seat head restraints
- Front seat center armrest

Prepared for: Tom Earle

City of Lake Geneva DPW

Prepared by: Chris Walters

02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin |

531152002

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs (cont'd)

- Front seat armrest storage
- Manual driver seat fore/aft control
- Manual passenger seat fore/aft control
- Vinyl front seat upholstery
- Manual reclining driver seat
- Manual reclining passenger seat
- Manual driver seat lumbar

Entertainment Features

- 2 total number of 1st row displays
- Primary monitor touchscreen
- Seek scan
- Speakers number: 4
- Steering wheel mounted audio controls
- Speed sensitive volume
- Fixed audio antenna
- 8 inch primary LCD display
- AM/FM stereo radio
- SYNC 4 external memory control
- Standard grade speakers
- SYNC 4 voice activated audio controls
- Bluetooth wireless audio streaming

Lighting, Visibility and Instrumentation

- Digital/analog instrumentation display
- Trip odometer
- Compass
- Vehicle systems monitor
- Tachometer
- Engine/electric motor temperature gauge
- Engine hour meter
- Aero-composite headlights
- Autolamp auto on/off headlight control
- Delay-off headlights
- Variable intermittent front windshield wipers
- Illuminated entry
- Daytime running lights
- Pickup box cargo light
- Fade interior courtesy lights
- Configurable instrumentation gauges
- In-radio display clock
- Exterior temperature display
- Gauge cluster display size (inches): 4.20
- Oil pressure gauge
- Transmission fluid temperature gauge
- Light tinted windows
- Halogen headlights
- Multiple enclosed headlights
- DRL preference setting
- Front reading lights
- Variable instrument panel light
- High mounted center stop light
- Remote activated perimeter approach lighting

Technology and Telematics

- SYNC 4 911 Assist emergency SOS system via mobile device
- SYNC 4 AppLink/Apple CarPlay/Android Auto smart device mirroring
- 2 USB ports
- SYNC 4 handsfree wireless device connectivity
- FordPass Connect 5G mobile hotspot internet access

Safety and Security

- Driver front impact airbag
- Safety Canopy System curtain first-row overhead airbags
- Seat mounted side impact driver airbag
- Cancellable front passenger air bag

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City of Lake Geneva DPW

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531152002

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs (cont'd)

- Seat mounted side impact front passenger airbag
- Front height adjustable seatbelts
- Remote panic alarm
- AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll
- 6 airbags
- SecuriLock immobilizer
- Rear mounted camera

Dimensions*General Weights*

*Curb weight	6,113 lbs.	Rear curb weight	2,483 lbs.
GVWR	10,000 lbs.	Payload	3,820 lbs.

Trailing Weights

Fifth-wheel towing capacity	12,800 lbs.	Gooseneck towing capacity	12,800 lbs.
Conventional capacity	12,900 lbs.	GCWR	19,500 lbs.

Front Weights

*Front curb weight	3,630 lbs.	GAWR front	5,600 lbs.
Axle capacity front	6,000 lbs.	Spring rating front	5,600 lbs.
Tire/wheel capacity front	6,390 lbs.		

Rear Weights

GAWR rear	6,340 lbs.	Axle capacity rear	6,200 lbs.
Spring rating rear	6,340 lbs.	Tire/wheel capacity rear	6,390 lbs.

Off Road

Min ground clearance	8.5"	Loading floor height	37.6 "
Approach angle	17.2	Departure angle	21.6

Exterior Measurements

Vehicle body length	232"	Vehicle body width	80"
Vehicle body height	81"	Wheelbase	142"
Cargo box length	98.1"	Front brake diameter	14.3"
Cargo box min width	51"	Rear brake diameter	14.3"
Cargo box volume	79 cu.ft.	Pickup box depth	21.1"
Cargo box max width	67"	Cargo box tailgate width	61"
Cargo box length feet	8.0	Front track	68"
Rear track	67"	Vehicle turning radius	24'
Cab to axle	56"	Frame section modulus	11 cu.in.
Frame yield strength (psi)	50000	Front bumper to front axle	38"
Front bumper to back of cab	124"		

Interior Measurements

Interior cargo volume	12 cu.ft.	Max interior cargo volume	12 cu.ft.
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Interior Volume

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Prepared for: Tom Earle

City of Lake Geneva DPW

Prepared by: Chris Walters

02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin |

531152002

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs (cont'd)

Total passenger volume 64.6 cu.ft.

Headroom

Headroom first-row 40.8"

Legroom

Leg room first-row 43.9"

Shoulder Room

Shoulder room first-row 66.7"

Hip Room

Hip room first-row 62.5"

Powertrain**Engine**

Engine 6.8L V-8 variable valve control, engine with 405HP

Engine cylinders V-8

Engine location Front mounted engine

Engine mounting direction Longitudinal mounted engine

Cylinder head material Aluminum cylinder head

Valves per cylinder 2

Injection type sequential MPI

Ignition Spark ignition system

Engine block material Iron engine block

Engine Specs

Displacement 6.8L

Bore 4.22"

Compression ratio 10.8

cc 415 cu.in.

Stroke 3.68"

SAEJ1349 AUG2004 compliant

Engine Power

Horsepower 405 HP@5000 RPM

Torque 445 lb.-ft.@4000 RPM

Alternator

* Alternator amps 190A

* Alternator type Heavy-duty alternator

Battery

Battery amps 78Ah

Battery rating 750CCA

Battery type HD lead acid battery

Battery run down protection Battery run down protection

Engine Extras

Radiator Radiator

Transmission

Transmission TorqShift 10-speed automatic

Transmission electronic control Transmission electronic control

Overdrive transmission Overdrive transmission

Lock-up transmission Lock-up transmission

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Prepared for: Tom Earle

City of Lake Geneva DPW

Prepared by: Chris Walters

02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin |

531152002

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs (cont'd)

First gear ratio	4.696	Second gear ratio	2.985
Third gear ratio	2.146	Fourth gear ratio	1.769
Fifth gear ratio	1.52	Sixth gear ratio	1.275
Reverse gear ratio	4.866	Seventh gear ratio	1
Eighth gear ratio	0.854	Ninth gear ratio	0.689
Tenth gear ratio	0.636	Stall ratio	1.97
Selectable mode transmission	Selectable mode transmission	Sequential shift control	SelectShift Sequential shift control
Transmission oil cooler	Transmission oil cooler		

Drive Type

4WD type	Part-time 4WD	Drive type	Four-wheel drive
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Drivetrain

Axle ratio	3.73
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Exhaust

Tailpipe	Stainless steel single exhaust
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Fuel

Fuel type	regular unleaded
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Fuel Tank

Fuel tank capacity	34.00 gal.
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Drive Feature

Traction control	All-speed ABS and driveline traction control	Locking hub control	Auto locking hub control
Transfer case	Electronic transfer case shift		

Fuel Economy and Emissions**Fuel Economy**

Secondary fuel type	Gasoline secondary fuel type
---------------------------	------------------------------

Emissions

Emissions	Federal emissions
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Suspension and Handling**Suspension**

Suspension	Firm ride suspension	Front shock absorbers	Heavy-duty front shock absorbers
Rear shock absorbers	Heavy-duty rear shock absorbers		

Prepared for: Tom Earle

City of Lake Geneva DPW
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02/16/2023



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531152002

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs (cont'd)

Driveability

Brakes

Brake type	4-wheel disc brakes	Ventilated brakes	Front and rear ventilated disc brakes
ABS brakes	Four channel ABS brakes	ABS brakes	4-wheel antilock (ABS) brakes

Brake Assistance

Hill start assist	Hill Start Assist	Brake assist system	Brake assist system
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Front Suspension

Anti-roll bar front	Front anti-roll bar	Suspension ride type front	Mono-beam rigid axle front suspension
---------------------	---------------------	----------------------------	---------------------------------------

Front Spring

Regular front springs	Regular front springs	Springs front	Front coil springs
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Rear Spring

Springs rear	Rear leaf springs	Rear springs	Heavy-duty rear springs
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Rear Suspension

Suspension type rear suspension	Leaf spring rear suspension	Suspension ride type rear suspension	Rigid axle rear suspension
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Steering

Steering system	Hydraulic power-assist steering system	Steering type	Re-circulating ball steering
Steering type number of wheels system	2-wheel steering system		

Exterior

Front Wheels

Front wheels diameter	17"	Front wheels width	7.5"
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Rear Wheels

Rear wheels diameter	17"	Rear wheels width	7.5"
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Front And Rear Wheels

Appearance	argent	Material	steel
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Front Tires

Aspect	75	Diameter	17"
Sidewalls	BSW	Speed	S
Tread	AS	Type	LT
Width	245mm	Front wheel - RPM	649

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City of Lake Geneva DPW
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02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin |
531152002

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs (cont'd)

Rear Tires

Aspect	75	Diameter	17"
Sidewalls	BSW	Speed	S
Tread	AS	Type	LT
Width	245mm	Rear wheel - RPM	649

Body Exterior

Trailer

Towing capability	Trailer towing capability	Towing class	Class V tow rating
Towing hitch	Trailer hitch	Towing wiring harness	Trailer wiring harness
Towing brake controller	Trailer brake controller	Towing trailer sway	Trailer sway control

Exterior Features

Box style	Standard style pickup box	Number of doors	2 doors
* License plate front bracket	Front license plate bracket		

Body

Body panels .. Aluminum body panels with side impact beams

Mirrors

Turn signal in door mirrors	Turn signal indicator in door mirrors	Convex spotter	Convex spotter in driver and passenger side door mirrors
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Spare Tire

Spare tire ..	Full-size spare tire with steel wheel	Spare tire location	Crank-down spare tire
---------------	---------------------------------------	---------------------------	-----------------------

Tires

Front tires LT load rating	E	Rear tires LT load rating	E
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Wheels

Dual rear wheels	Dual rear wheels	Wheel covers	Wheel hub covers
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Convenience

Door Locks

Door locks	Power door locks with 2 stage unlocking	Keyfob door locks ..	Keyfob activated door locks
All-in-one key	All-in-one remote fob and ignition key	Tailgate control	Power tailgate/rear door lock

Cruise Control

Cruise control

Cruise control with steering wheel mounted controls

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2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs (cont'd)

Key Fob Controls

Fob remote engine controls.....FordPass Connect
smart device engine start control

Rear View Mirror

Day/Night rearview mirror.....Day/Night rearview
mirror

Exterior Mirrors

Door mirrors.....Power door mirrors.....Folding door mirrors
Manual folding door mirrors
Heated door mirrors.....Heated driver and
passenger side door mirrors

Front Side Windows

First-row windows.....Power first-row windows

Overhead Console

Overhead console.....Full overhead console.....Overhead console storage.....Overhead console
storage

Passenger Visor

Visor passenger mirror... Passenger visor mirror

Power Outlets

12V power outlets.....2 12V power outlets

Pickup Box

Boxside steps.....Integrated side steps

Rear Windshield

Rear windshield.....Fixed rear windshield

Storage

Number of beverage holders..6 beverage holders.....Beverage holders.....Front beverage holders
Glove box.....Illuminated locking glove box.....Illuminated glove box
Instrument panel storage.....Instrument panel
covered bin.....Dashboard storage.....Dashboard storage

Windows Feature

One-touch up window.....Driver and passenger
one-touch up windows.....One-touch down window... Driver and passenger
one-touch down windows

Miscellaneous

Trip computer.....Trip computer.....PRND in IP.....PRND in IP
* **Upfitter switches**.....**Upfitter switches**.....Accessory power.....Retained accessory power
Over the air updates.....Over the air updates

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2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs (cont'd)

Comfort

Climate Control

Climate control Manual climate control Cabin air filter Cabin air filter

Headliner

Headliner material Cloth headliner material Headliner coverage Full headliner coverage

Floor Trim

Floor covering Full vinyl floor covering Floor coverage Full floor coverage

Steering Wheel

Steering wheel telescopic Manual telescopic steering wheel Steering wheel material Urethane steering wheel
Steering wheel tilt Manual tilting steering wheel

Seats and Trim

Seat Capacity

Seating capacity 3

Front Seats

Front seat type Split-bench front seat Driver seat direction Driver seat with 4-way directional controls
Driver seat fore/aft control Manual driver seat fore/aft control Passenger seat direction Front passenger seat with 4-way directional controls
Split front seats 40-20-40 split-bench front seat Reclining passenger seat Manual reclining passenger seat
Passenger seat fore/aft control Manual passenger seat fore/aft control Front head restraints Height adjustable front seat head restraints
Front head restraint control Manual front seat head restraint control Armrests front center Front seat center armrest
Armrests front storage Front seat armrest storage Reclining driver seatManual reclining driver seat

Lumbar Seats

Driver lumbar Manual driver seat lumbar

Front Seat Trim

Front seat upholstery Vinyl front seat upholstery Front seatback upholstery Vinyl front seatback upholstery

Interior Accents

Interior accents Chrome interior accents

Gearshifter Material

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2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs (cont'd)

Gearshifter material Urethane gear shifter material

Entertainment Features

LCD Displays

Primary monitor touchscreen Primary monitor touchscreen	Number of first-row LCD displays2 total number of 1st row displays
LCD primary display size 8 inch primary LCD display	

Radio Features

External memory SYNC 4 external memory control	Seek scan Seek scan
--	---------------------------

Speakers

Speakers Standard grade speakers	Speakers number 4
--	-------------------------

Audio Features

Steering mounted audio control Steering wheel mounted audio controls	Speed sensitive volume Speed sensitive volume
Voice activated audio SYNC 4 voice activated audio controls	Wireless streaming Bluetooth wireless audio streaming

Lighting, Visibility and Instrumentation

Instrumentation

Trip odometer Trip odometer	Instrumentation display Digital/analog instrumentation display
Configurable instrumentation gauges Configurable instrumentation gauges	

Instrumentation Displays

Temperature display Exterior temperature display	Systems monitor Vehicle systems monitor
Clock In-radio display clock	Compass Compass

Instrumentation Gauges

Tachometer Tachometer	Oil pressure gauge Oil pressure gauge
Transmission temperature gauge Transmission fluid temperature gauge	Engine/electric motor temperature gauge Engine/electric motor temperature gauge
Gauge cluster display size (inches) 4.20	Engine hour meter Engine hour meter

Instrumentation Warnings

Engine temperature warning Engine temperature warning	Oil pressure warning Oil pressure warning
---	---

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02/16/2023



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2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs (cont'd)

Low fuel warning Low fuel warning
Battery charge warning Battery charge warning
Key in vehicle warning Key in vehicle warning
Service interval warning Service interval indicator

Low brake fluid warning Low brake fluid warning
Headlights on reminder Headlights on reminder
Door ajar warning Door ajar warning
Low tire pressure warning Tire specific low air pressure warning

Glass

Tinted windows Light tinted windows

Headlights

Headlights Halogen headlights
Auto headlights Autolamp auto on/off headlight control
Delay off headlights Delay-off headlights

Headlight type Aero-composite headlights
Multiple headlights Multiple enclosed headlights

DRL preference setting DRL preference setting

Front Windshield

Wipers Variable intermittent front windshield wipers

Interior Lighting

Illuminated entry Illuminated entry

Front reading lights Front reading lights

Variable panel light Variable instrument panel light

Lights

Running lights Daytime running lights

High mount stop light High mounted center stop light
Perimeter approach lighting Remote activated perimeter approach lighting

Interior courtesy lights Fade interior courtesy lights
Pickup box cargo light Pickup box cargo light

Technology and Telematics

Connectivity

Handsfree SYNC 4 handsfree wireless device connectivity
Emergency SOS SYNC 4 911 Assist emergency SOS system via mobile device

Smart device integration SYNC 4 AppLink/Apple CarPlay/Android Auto smart device mirroring

Internet Access

Internet access FordPass Connect 5G mobile hotspot internet access

USB Ports

USB ports 2 USB ports

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2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Selected Equip & Specs (cont'd)

Safety and Security

Airbags

Front impact airbag driver	Driver front impact airbag	Number of airbags	6 airbags
Front impact airbag passenger	Cancellable front passenger air bag	Front side impact airbag driver	Seat mounted side impact driver airbag
Front side impact airbag passenger	Seat mounted side impact front passenger airbag	Overhead airbags	Safety Canopy System curtain first-row overhead airbags

Seatbelts

Height adjustable seatbelts	Front height adjustable seatbelts
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Security System

Immobilizer	SecuriLock immobilizer	Remote panic alarm	Remote panic alarm
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Cameras

Rear camera	Rear mounted camera
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Traction Control

Electronic stability control	AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll
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2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Pricing Summary - Single Vehicle

	MSRP
<i>Vehicle Pricing</i>	
Base Vehicle Price	\$46,760.00
Options	\$165.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,895.00
Total	\$48,820.00

Customer Signature

Acceptance Date

Prepared for: Tom Earle

City of Lake Geneva DPW

Prepared by: Chris Walters

02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin | 531152002

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Major Equipment

(Based on selected options, shown at right)

TorqShift 10-speed automatic

- * 17 x 7.5-inch front and rear argent steel wheels
- * Front tires LT load rating: E
- * Overdrive transmission
- * Transmission electronic control
- * Stainless steel single exhaust
- * Battery rating: 750CCA
- * Battery run down protection
- * Fuel tank capacity: 34.00 gal.
- * Steering wheel mounted audio controls
- * AM/FM stereo radio
- * SYNC 4 external memory control
- * Wheelbase: 142"
- * Axle capacity rear: 6,200 lbs.
- * Axle capacity front: 6,000 lbs.
- * Firm ride suspension
- * Power door mirrors
- * Manual folding door mirrors
- * Daytime running lights
- * Variable intermittent front windshield wipers
- * Driver front impact airbag

Exterior: Oxford White

Interior: Medium Dark Slate w/HD Vinyl
40/20/40 Split Bench Seat

- * Class V tow rating
- * LT245/75RS17 AS BSW front and rear tires
- * Lock-up transmission
- * Alternator Amps: 190A
- * All-speed ABS and driveline traction control
- * HD lead acid battery
- * Injection Type: sequential MPI
- * 8 inch primary LCD display
- * Bluetooth wireless audio streaming
- * Seek scan
- * Vehicle body length: 232"
- * Cab to axle: 56"
- * Tire/wheel capacity rear: 6,390 lbs.
- * Spring rating front: 5,600 lbs.
- * Trip computer
- * Heated driver and passenger side door mirrors
- * DRL preference setting
- * Light tinted windows
- * AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll
- * Seat mounted side impact driver airbag

As Configured Vehicle

MSRP

STANDARD VEHICLE PRICE	\$46,760.00
Order Code 600A	N/C
Engine: 6.8L 2V DEVCT NA PFI V8 Gas	Included
Transmission: TorqShift-G 10-Speed Automatic	Included
3.73 Axle Ratio	Included
GVWR: 10,000 lb Payload Package	Included
Tires: LT245/75Rx17E BSW A/S	Included
Wheels: 17" Argent Painted Steel	Included
HD Vinyl 40/20/40 Split Bench Seat	Included
142" Wheelbase	STD
Monotone Paint Application	STD
Radio: AM/FM Stereo w/MP3 Player	Included
Fleet Customer Powertrain Limited Warranty	N/C
50-State Emissions System	STD
SYNC 4	Included
Oxford White	N/C
Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat	N/C
190 Amp Alternator	N/C
Upfitter Switches (6)	\$165.00

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Prepared for: Tom Earle

City of Lake Geneva DPW

Prepared by: Chris Walters

02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin | 531152002

2023 F-250 4x4 SD Regular Cab 8' box 142" WB SRW XL (F2B)

Price Level: 325

Major Equipment

- | | |
|--|---|
| * Cancellable front passenger air bag | * Seat mounted side impact front passenger airbag |
| * 6 airbags | * SecuriLock immobilizer |
| * Manual climate control | * 40-20-40 split-bench front seat |
| * Split-bench front seat | * Driver seat with 4-way directional controls |
| * Front passenger seat with 4-way directional controls | * Height adjustable front seat head restraints |
| * Manual front seat head restraint control | * Front seat center armrest |
| * Front seat armrest storage | * Manual reclining driver seat |
| * Manual driver seat fore/aft control | * Manual reclining passenger seat |
| * Manual passenger seat fore/aft control | * Vinyl front seat upholstery |
| * Vinyl front seatback upholstery | * Manual driver seat lumbar |
| * 4-wheel disc brakes | * 4-wheel antilock (ABS) brakes |
| * Brake assist system | * Hill Start Assist |

As Configured Vehicle

MSRP

Front License Plate Bracket N/C

SUBTOTAL \$46,925.00

Destination Charge \$1,895.00

TOTAL \$48,820.00

Fuel Economy

City

N/A



Hwy

N/A

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Prepared for: Tom Earle, City of Lake Geneva DPW
1065 Carey St
Lake Geneva, WI 53147
Office: 262-248-6644
Ordering FIN Code: QL746

2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 325



Client Proposal

Prepared by:
Chris Walters
Office: 262-725-6285
Email: chris.walters@kunes.com
Date: 02/16/2023



Prepared for: Tom Earle

City of Lake Geneva DPW

Prepared by: Chris Walters

02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin |

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2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 325

Tom Earle, City of Lake Geneva DPW

1065 Carey St

Lake Geneva, WI 53147

Office: 262-248-6644

Ordering FIN Code: QL746

Re: Vehicle Proposal 02/16/2023

Dear Tom,

Thank you very much for your interest in acquiring a vehicle from our dealership. We concur that your interest is well deserved. We hope that an outstanding product lineup and our dedication to customer service will enhance your ownership experience should you decide to buy a vehicle from us.

Attached, please find additional information that I hope will assist you in making a more informed decision. Please feel free to contact me at any time as I would truly appreciate the opportunity to be of service to you.

Sincerely,

Chris Walters

Commercial Account Manager

262-725-6285

chris.walters@kunes.com

Prepared for: Tom Earle

City of Lake Geneva DPW
Prepared by: Chris Walters
02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin |
531152002

2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 325

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Prepared for: Tom Earle

City of Lake Geneva DPW

Prepared by: Chris Walters

02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin |

531152002

2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 325

Selected Equip & Specs

Dimensions

- Conventional Capacity: 12,600 lbs.
- Fifth-wheel towing capacity: 12,600 lbs.
- Cargo box length: 81.9"
- Cargo box volume: 65 cu.ft.
- Cargo box max width: 67"
- Cargo box length feet: 6.8
- Vehicle body width: 80"
- Wheelbase: 148"
- Rear track: 67"
- Cab to axle: 40"
- Frame yield strength (psi): 50000
- Front bumper to back of cab: 146"
- Rear brake diameter: 14.3"
- Max interior cargo volume: 32 cu.ft.
- Headroom first-row: 40.8"
- Leg room first-row: 43.9"
- Shoulder room first-row: 66.7"
- Hip room first-row: 62.5"
- GCWR: 19,500 lbs.
- Gooseneck towing capacity: 12,600 lbs.
- Cargo box min width: 51"
- Pickup box depth: 21.1"
- Cargo box tailgate width: 61"
- Vehicle body length: 238"
- Vehicle body height: 81"
- Front track: 68"
- Vehicle turning radius: 25'
- Frame section modulus: 11 cu.in.
- Front bumper to front axle: 38"
- Front brake diameter: 14.3"
- Interior cargo volume with seats folded: 32 cu.ft.
- Total passenger volume: 116.0 cu.ft.
- Headroom second-row: 40.3"
- Leg room second-row: 33.5"
- Shoulder room second-row: 65.8"
- Hip room second-row: 64.7"

Powertrain

- 6.8L V-8 variable valve control, engine with 405HP
- Injection Type: sequential MPI
- Horsepower: 405 HP@5000 RPM
- Radiator
- Part-time 4WD
- Recommended fuel: regular unleaded
- Auto locking hub control
- Engine cylinders: V-8
- Spark ignition system
- Torque: 445 lb.-ft.@4000 RPM
- TorqShift 10-speed automatic
- Four-wheel drive
- All-speed ABS and driveline traction control
- Electronic transfer case shift

Fuel Economy and Emissions

- Gasoline secondary fuel type
- Federal emissions

Suspension and Handling

- Firm ride suspension
- Heavy-duty rear shock absorbers
- Heavy-duty front shock absorbers

Driveability

- 4-wheel disc brakes
- 4-wheel antilock (ABS) brakes
- Brake assist system
- Mono-beam rigid axle front suspension
- Front and rear ventilated disc brakes
- Four channel ABS brakes
- Hill Start Assist
- Front anti-roll bar

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2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 325

Selected Equip & Specs (cont'd)

- Front coil springs
- Leaf spring rear suspension
- Re-circulating ball steering
- Rigid axle rear suspension
- Hydraulic power-assist steering system
- 2-wheel steering system

Body Exterior

- Trailer wiring harness
- Standard style pickup box
- Clearcoat paint
- Black side window trim
- Black door handles
- Black front bumper rub strip
- Black rear bumper
- Black grille
- Manual extendable trailer mirrors
- 4 doors
- Pickup bed-rail protectors
- Monotone paint
- Black windshield trim
- Black front bumper
- 2 front tow hooks
- Rear bumper step
- Black door mirrors
- Convex spotter in driver and passenger side door mirrors
- Reverse opening left rear passenger door
- Tailgate
- 17 x 7.5-inch front and rear argent steel wheels
- Turn signal indicator in door mirrors
- Reverse opening right rear passenger door
- LT245/75RS17 AS BSW front and rear tires

Convenience

- Power door locks with 2 stage unlocking
- All-in-one remote fob and ignition key
- Cruise control with steering wheel mounted controls
- Day/Night rearview mirror
- Integrated side steps
- Illuminated locking glove box
- Front beverage holders
- 8 beverage holders
- Dashboard storage
- PRND in IP
- * **Upfitter switches**
- Keyfob activated front door locks
- Power tailgate/rear door lock
- FordPass Connect smart device engine start control
- Power first-row windows
- Fixed rear windshield
- Illuminated glove box
- Rear beverage holders
- Instrument panel covered bin
- Retained accessory power
- Trip computer
- Over the air updates

Comfort

- Manual climate control
- Rear under seat climate control ducts
- Full headliner coverage
- Full floor coverage
- Carpet rear seatback upholstery
- Manual telescopic steering wheel
- Cabin air filter
- Cloth headliner material
- Full vinyl floor covering
- Vinyl rear seat upholstery
- Manual tilting steering wheel
- Urethane steering wheel

Seats and Trim

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Price Level: 325

Selected Equip & Specs (cont'd)

- Seating capacity: 6
- Split-bench front seat
- Front passenger seat with 4-way directional controls
- Manual front seat head restraint control
- Front seat armrest storage
- Manual driver seat fore/aft control
- Manual passenger seat fore/aft control
- Split-bench rear seat
- Manual driver seat lumbar
- 40-20-40 split-bench front seat
- Driver seat with 4-way directional controls
- Height adjustable front seat head restraints
- Front seat center armrest
- Manual reclining driver seat
- Manual reclining passenger seat
- Fixed rear seats
- Height adjustable rear seat head restraints
- Vinyl front seat upholstery

Entertainment Features

- 2 total number of 1st row displays
- Primary monitor touchscreen
- Seek scan
- Speakers number: 4
- Steering wheel mounted audio controls
- Speed sensitive volume
- Fixed audio antenna
- 8 inch primary LCD display
- AM/FM stereo radio
- SYNC 4 external memory control
- Standard grade speakers
- SYNC 4 voice activated audio controls
- Bluetooth wireless audio streaming

Lighting, Visibility and Instrumentation

- Digital/analog instrumentation display
- Trip odometer
- Compass
- Vehicle systems monitor
- Tachometer
- Engine/electric motor temperature gauge
- Engine hour meter
- Aero-composite headlights
- Autolamp auto on/off headlight control
- Delay-off headlights
- Variable intermittent front windshield wipers
- Illuminated entry
- Daytime running lights
- Pickup box cargo light
- Fade interior courtesy lights
- Configurable instrumentation gauges
- In-radio display clock
- Exterior temperature display
- Gauge cluster display size (inches): 4.20
- Oil pressure gauge
- Transmission fluid temperature gauge
- Light tinted windows
- Halogen headlights
- Multiple enclosed headlights
- DRL preference setting
- Front reading lights
- Variable instrument panel light
- High mounted center stop light
- Remote activated perimeter approach lighting

Technology and Telematics

- SYNC 4 911 Assist emergency SOS system via mobile device
- SYNC 4 AppLink/Apple CarPlay/Android Auto smart device mirroring
- SYNC 4 handsfree wireless device connectivity
- FordPass Connect 5G mobile hotspot internet access

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2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 325

Selected Equip & Specs (cont'd)

- 2 USB ports

Safety and Security

- Driver front impact airbag
- Safety Canopy System curtain first and second-row overhead airbags
- Seat mounted side impact front passenger airbag
- Rear seat center 3-point seatbelt
- SecuriLock immobilizer
- Rear mounted camera
- Seat mounted side impact driver airbag
- Cancellable front passenger air bag
- 6 airbags
- Front height adjustable seatbelts
- Remote panic alarm
- AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll

Dimensions

General Weights

*Curb weight	6,377 lbs.	Rear curb weight	2,646 lbs.
GVWR	10,000 lbs.	Payload	3,550 lbs.

Trailing Weights

Fifth-wheel towing capacity	12,600 lbs.	Gooseneck towing capacity	12,600 lbs.
Conventional capacity	12,600 lbs.	GCWR	19,500 lbs.

Front Weights

*Front curb weight	3,731 lbs.	GAWR front	5,600 lbs.
Axle capacity front	6,000 lbs.	Spring rating front	5,600 lbs.
Tire/wheel capacity front	6,390 lbs.		

Rear Weights

GAWR rear	6,340 lbs.	Axle capacity rear	6,200 lbs.
Spring rating rear	6,340 lbs.	Tire/wheel capacity rear	6,390 lbs.

Off Road

Min ground clearance	8.5"	Loading floor height	37.2 "
Approach angle	17.1	Departure angle	21.1

Exterior Measurements

Vehicle body length	238"	Vehicle body width	80"
Vehicle body height	81"	Wheelbase	148"
Cargo box length	81.9"	Front brake diameter	14.3"
Cargo box min width	51"	Rear brake diameter	14.3"
Cargo box volume	65 cu.ft.	Pickup box depth	21.1"
Cargo box max width	67"	Cargo box tailgate width	61"
Cargo box length feet	6.8	Front track	68"
Rear track	67"	Vehicle turning radius	25'
Cab to axle	40"	Frame section modulus	11 cu.in.

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**2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)**

Price Level: 325

Selected Equip & Specs (cont'd)

Frame yield strength (psi) 50000

Front bumper to back of cab 146"

Front bumper to front axle 38"

Interior Measurements

Max interior cargo volume 32 cu.ft.

Interior cargo volume with seats folded 32 cu.ft.

Interior Volume

Total passenger volume 116.0 cu.ft.

Headroom

Headroom first-row 40.8"

Headroom second-row 40.3"

Legroom

Leg room first-row 43.9"

Leg room second-row 33.5"

Shoulder Room

Shoulder room first-row 66.7"

Shoulder room second-row 65.8"

Hip Room

Hip room first-row 62.5"

Hip room second-row 64.7"

Powertrain**Engine**

Engine 6.8L V-8 variable valve control, engine with 405HP

Engine cylinders V-8

Engine location Front mounted engine

Engine mounting direction Longitudinal mounted engine

Cylinder head material Aluminum cylinder head

Valves per cylinder 2

Injection type sequential MPI

Ignition Spark ignition system

Engine block material Iron engine block

Engine Specs

Displacement 6.8L

cc 415 cu.in.

Bore 4.22"

Stroke 3.68"

Compression ratio 10.8

SAEJ1349 AUG2004 compliant

Engine Power

Horsepower 405 HP@5000 RPM

Torque 445 lb.-ft.@4000 RPM

Alternator

* Alternator amps 190A

* Alternator type Heavy-duty alternator

Battery

Battery amps 78Ah

Battery type HD lead acid battery

Battery rating 750CCA

Battery run down protection Battery run down protection

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2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 325

Selected Equip & Specs (cont'd)

Engine Extras

Radiator Radiator

Transmission

Transmission TorqShift 10-speed automatic

Overdrive transmission... Overdrive transmission

First gear ratio 4.696

Third gear ratio 2.146

Fifth gear ratio 1.52

Reverse gear ratio 4.866

Eighth gear ratio 0.854

Tenth gear ratio 0.636

Selectable mode transmission... Selectable mode transmission

Transmission oil cooler... Transmission oil cooler

Transmission electronic control Transmission electronic control

Lock-up transmission Lock-up transmission

Second gear ratio 2.985

Fourth gear ratio 1.769

Sixth gear ratio 1.275

Seventh gear ratio 1

Ninth gear ratio 0.689

Stall ratio 1.97

Sequential shift control SelectShift Sequential shift control

Drive Type

4WD type Part-time 4WD

Drive type Four-wheel drive

Drivetrain

Axle ratio 3.73

Exhaust

Tailpipe Stainless steel single exhaust

Fuel

Fuel type regular unleaded

Fuel Tank

Fuel tank capacity 34.00 gal.

Drive Feature

Traction control All-speed ABS and driveline traction control

Transfer case Electronic transfer case shift

Locking hub control Auto locking hub control

Fuel Economy and Emissions

Fuel Economy

Secondary fuel type Gasoline secondary fuel type

Emissions

Emissions Federal emissions

Suspension and Handling

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**2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)**

Price Level: 325

Selected Equip & Specs (cont'd)*Suspension*

Suspension Firm ride suspension

Front shock absorbers ... Heavy-duty front shock absorbers

Rear shock absorbers Heavy-duty rear shock absorbers

Driveability*Brakes*

Brake type 4-wheel disc brakes

Ventilated brakes Front and rear ventilated disc brakes

ABS brakes Four channel ABS brakes

ABS brakes 4-wheel antilock (ABS) brakes

Brake Assistance

Hill start assist Hill Start Assist

Brake assist system Brake assist system

Front Suspension

Anti-roll bar front Front anti-roll bar

Suspension ride type front Mono-beam rigid axle front suspension

Front Spring

Regular front springs Regular front springs

Springs front Front coil springs

Rear Spring

Springs rear Rear leaf springs

Rear springs Heavy-duty rear springs

Rear Suspension

Suspension type rear Leaf spring rear suspension

Suspension ride type rear Rigid axle rear suspension

Steering

Steering Hydraulic power-assist steering system

Steering type Re-circulating ball steering

Steering type number of wheels 2-wheel steering system

Exterior*Front Wheels*

Front wheels diameter 17"

Front wheels width 7.5"

Rear Wheels

Rear wheels diameter 17"

Rear wheels width 7.5"

Front And Rear Wheels

Appearance argent

Material steel

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Price Level: 325

Selected Equip & Specs (cont'd)*Front Tires*

Aspect	75	Diameter	17"
Sidewalls	BSW	Speed	S
Tread	AS	Type	LT
Width	245mm	Front wheel - RPM	649

Rear Tires

Aspect	75	Diameter	17"
Sidewalls	BSW	Speed	S
Tread	AS	Type	LT
Width	245mm	Rear wheel - RPM	649

Body Exterior*Trailer*

Towing capability	Trailer towing capability	Towing class	Class V tow rating
Towing hitch	Trailer hitch	Towing wiring harness	Trailer wiring harness
Towing brake controller	Trailer brake controller	Towing trailer sway	Trailer sway control

Exterior Features

Box style	Standard style pickup box	Number of doors	4 doors
* License plate front bracket	Front license plate bracket		

Body

Body panels	Aluminum body panels with side impact beams
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Mirrors

Turn signal in door mirrors	Turn signal indicator in door mirrors	Convex spotter	Convex spotter in driver and passenger side door mirrors
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Spare Tire

Spare tire	Full-size spare tire with steel wheel	Spare tire location	Crank-down spare tire
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Tires

Front tires LT load rating	E	Rear tires LT load rating	E
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Wheels

Dual rear wheels	Dual rear wheels	Wheel covers	Wheel hub covers
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Convenience*Door Locks*

Door locks	Power door locks with 2 stage unlocking	Keyfob door locks	Keyfob activated front door locks
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2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 325

Selected Equip & Specs (cont'd)

All-in-one keyAll-in-one remote fob and ignition key

Tailgate control Power tailgate/rear door lock

Cruise Control

Cruise control Cruise control with steering wheel mounted controls

Key Fob Controls

Fob remote engine controls FordPass Connect smart device engine start control

Rear View Mirror

Day/Night rearview mirror Day/Night rearview mirror

Exterior Mirrors

Door mirrors Power door mirrors
Heated door mirrors Heated driver and passenger side door mirrors

Folding door mirrors Manual folding door mirrors

Front Side Windows

First-row windows Power first-row windows

Overhead Console

Overhead console Full overhead console

Overhead console storage Overhead console storage

Passenger Visor

Visor passenger mirror ... Passenger visor mirror

Power Outlets

12V power outlets 2 12V power outlets

Pickup Box

Boxside steps Integrated side steps

Rear Windshield

Rear windshield Fixed rear windshield

Storage

Number of beverage holders... 8 beverage holders
Beverage holders rear Rear beverage holders
Illuminated glove box Illuminated glove box

Beverage holders Front beverage holders
Glove box Illuminated locking glove box
Instrument panel storage Instrument panel covered bin

Dashboard storage Dashboard storage

Windows Feature

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Selected Equip & Specs (cont'd)

One-touch up window..... Driver and passenger	One-touch down window... Driver and passenger
one-touch up windows	one-touch down windows

Windows Rear Side

Second-row windows Power second-row windows

Miscellaneous

Trip computer..... Trip computer	PRND in IP PRND in IP
*Upfitter switches..... Upfitter switches	Accessory power Retained accessory power
Over the air updates..... Over the air updates	

Comfort

Climate Control

Climate control..... Manual climate control	Cabin air filter Cabin air filter
Rear under seat ducts... Rear under seat climate control ducts	

Headliner

Headliner material Cloth headliner material Headliner coverage Full headliner coverage

Floor Trim

Floor covering Full vinyl floor covering Floor coverage Full floor coverage

Second-Row Seat Trim

Rear seat upholstery... Vinyl rear seat upholstery Rear seatback upholstery... Carpet rear seatback upholstery

Steering Wheel

Steering wheel telescopic..... Manual telescopic steering wheel	Steering wheel material Urethane steering wheel
Steering wheel tilt... Manual tilting steering wheel	

Seats and Trim

Seat Capacity

Seating capacity 6

Front Seats

Front seat type..... Split-bench front seat	Driver seat direction..... Driver seat with 4-way directional controls
Driver seat fore/aft control..... Manual driver seat fore/aft control	Passenger seat direction... Front passenger seat with 4-way directional controls
Split front seats 40-20-40 split-bench front seat	Reclining passenger seat..... Manual reclining passenger seat

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Selected Equip & Specs (cont'd)

Passenger seat fore/aft control Manual passenger seat fore/aft control
Front head restraint control Manual front seat head restraint control
Armrests front storage Front seat armrest storage

Front head restraints Height adjustable front seat head restraints
Armrests front center Front seat center armrest
Reclining driver seat Manual reclining driver seat

Rear Seats

Bench seats Split-bench rear seat
Folding second-row seats 60-40 folding rear seats
Rear seat folding position Fold-up rear seat cushion
Rear head restraint control Manual rear seat head restraint control

Rear seats fixed or removable Fixed rear seats
Rear seat direction Front facing rear seat
Rear head restraints Height adjustable rear seat head restraints
Number of rear head restraints 3 rear seat head restraints

Lumbar Seats

Driver lumbar Manual driver seat lumbar

Front Seat Trim

Front seat upholstery Vinyl front seat upholstery

Front seatback upholstery Vinyl front seatback upholstery

Interior Accents

Interior accents Chrome interior accents

Gearshifter Material

Gearshifter material Urethane gear shifter material

Entertainment Features

LCD Displays

Primary monitor touchscreen Primary monitor touchscreen
LCD primary display size 8 inch primary LCD display

Number of first-row LCD displays 2 total number of 1st row displays

Radio Features

External memory SYNC 4 external memory control

Seek scan Seek scan

Speakers

Speakers Standard grade speakers

Speakers number 4

Audio Features

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2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 325

Selected Equip & Specs (cont'd)

Steering mounted audio control... Steering wheel mounted audio controls
Voice activated audio... SYNC 4 voice activated audio controls

Speed sensitive volume... Speed sensitive volume
Wireless streaming... Bluetooth wireless audio streaming

Lighting, Visibility and Instrumentation

Instrumentation

Trip odometer... Trip odometer
Configurable instrumentation gauges... Configurable instrumentation gauges

Instrumentation display... Digital/analog instrumentation display

Instrumentation Displays

Temperature display... Exterior temperature display
Clock... In-radio display clock

Systems monitor... Vehicle systems monitor
Compass... Compass

Instrumentation Gauges

Tachometer... Tachometer
Transmission temperature gauge... Transmission fluid temperature gauge
Gauge cluster display size (inches)... 4.20

Oil pressure gauge... Oil pressure gauge
Engine/electric motor temperature gauge... Engine/electric motor temperature gauge
Engine hour meter... Engine hour meter

Instrumentation Warnings

Engine temperature warning... Engine temperature warning
Low fuel warning... Low fuel warning
Battery charge warning... Battery charge warning
Key in vehicle warning... Key in vehicle warning
Service interval warning... Service interval indicator

Oil pressure warning... Oil pressure warning
Low brake fluid warning... Low brake fluid warning
Headlights on reminder... Headlights on reminder
Door ajar warning... Door ajar warning
Low tire pressure warning... Tire specific low air pressure warning

Glass

Tinted windows... Light tinted windows

Headlights

Headlights... Halogen headlights
Auto headlights... Autolamp auto on/off headlight control
Delay off headlights... Delay-off headlights

Headlight type... Aero-composite headlights
Multiple headlights... Multiple enclosed headlights
DRL preference setting... DRL preference setting

Front Windshield

Wipers... Variable intermittent front windshield wipers

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Price Level: 325

Selected Equip & Specs (cont'd)

Interior Lighting

Illuminated entry Illuminated entry
Variable panel light Variable instrument panel light
Front reading lights Front reading lights

Lights

Running lights Daytime running lights
Interior courtesy lights Fade interior courtesy lights
High mount stop light High mounted center stop light
Pickup box cargo light Pickup box cargo light
Perimeter approach lighting Remote activated perimeter approach lighting

Technology and Telematics

Connectivity

Handsfree SYNC 4 handsfree wireless device connectivity
Smart device integration SYNC 4 AppLink/Apple CarPlay/Android Auto smart device mirroring
Emergency SOS SYNC 4 911 Assist emergency SOS system via mobile device

Internet Access

Internet access ... FordPass Connect 5G mobile hotspot internet access

USB Ports

USB ports 2 USB ports

Safety and Security

Airbags

Front impact airbag driver Driver front impact airbag
Number of airbags 6 airbags
Front impact airbag passenger ... Cancellable front passenger air bag
Front side impact airbag driver Seat mounted side impact driver airbag
Overhead airbags Safety Canopy System curtain first and second-row overhead airbags
Front side impact airbag passenger Seat mounted side impact front passenger airbag

Seatbelts

3-point seatbelt Rear seat center 3-point seatbelt
Height adjustable seatbelts Front height adjustable seatbelts

Security System

Immobilizer SecuriLock immobilizer
Remote panic alarm Remote panic alarm

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Price Level: 325

Selected Equip & Specs (cont'd)

Cameras

Rear camera Rear mounted camera

Traction Control

Electronic stability control AdvanceTrac w/Roll
Stability Control electronic stability control
system with anti-roll

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Price Level: 325

Pricing Summary - Single Vehicle

	MSRP
<i>Vehicle Pricing</i>	
Base Vehicle Price	\$49,095.00
Options	\$165.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,895.00
Total	\$51,155.00

Customer Signature

Acceptance Date

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2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 325

Major Equipment

(Based on selected options, shown at right)

TorqShift 10-speed automatic

- * 17 x 7.5-inch front and rear argent steel wheels
- * Front tires LT load rating: E
- * Overdrive transmission
- * Transmission electronic control
- * Stainless steel single exhaust
- * Battery rating: 750CCA
- * Battery run down protection
- * Fuel tank capacity: 34.00 gal.
- * Steering wheel mounted audio controls
- * AM/FM stereo radio
- * SYNC 4 external memory control
- * Wheelbase: 148"
- * Axle capacity rear: 6,200 lbs.
- * Axle capacity front: 6,000 lbs.
- * Firm ride suspension
- * Power door mirrors
- * Manual folding door mirrors
- * Daytime running lights
- * Variable intermittent front windshield wipers
- * Driver front impact airbag

Exterior: Oxford White

Interior: Medium Dark Slate w/HD Vinyl
40/20/40 Split Bench Seat

- * Class V tow rating
- * LT245/75RS17 AS BSW front and rear tires
- * Lock-up transmission
- * Alternator Amps: 190A
- * All-speed ABS and driveline traction control
- * HD lead acid battery
- * Injection Type: sequential MPI
- * 8 inch primary LCD display
- * Bluetooth wireless audio streaming
- * Seek scan
- * Vehicle body length: 238"
- * Cab to axle: 40"
- * Tire/wheel capacity rear: 6,390 lbs.
- * Spring rating front: 5,600 lbs.
- * Trip computer
- * Heated driver and passenger side door mirrors
- * DRL preference setting
- * Light tinted windows
- * AdvanceTrac w/Roll Stability Control electronic stability control system with anti-roll
- * Seat mounted side impact driver airbag

As Configured Vehicle

MSRP

STANDARD VEHICLE PRICE	\$49,095.00
Order Code 600A	N/C
Engine: 6.8L 2V DEVCT NA PFI V8 Gas	Included
Transmission: TorqShift-G 10-Speed Automatic	Included
3.73 Axle Ratio	Included
GVWR: 10,000 lb Payload Package	Included
Tires: LT245/75Rx17E BSW A/S	Included
Wheels: 17" Argent Painted Steel	Included
HD Vinyl 40/20/40 Split Bench Seat	Included
148" Wheelbase	STD
Monotone Paint Application	STD
Radio: AM/FM Stereo w/MP3 Player	Included
Fleet Customer Powertrain Limited Warranty	N/C
50-State Emissions System	STD
SYNC 4	Included
Oxford White	N/C
Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat	N/C
Upfitter Switches (6)	\$165.00
190 Amp Alternator	N/C

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Tom Earle

City of Lake Geneva DPW

Prepared by: Chris Walters

02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin | 531152002

2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 325

Major Equipment

- | | |
|--|--|
| * Cancellable front passenger air bag | * Seat mounted side impact front passenger airbag |
| * 6 airbags | * SecuriLock immobilizer |
| * Manual climate control | * Rear under seat climate control ducts |
| * Fixed rear seats | * 60-40 folding rear seats |
| * Split-bench rear seat | * Front facing rear seat |
| * Fold-up rear seat cushion | * Height adjustable rear seat head restraints |
| * Manual rear seat head restraint control | * 3 rear seat head restraints |
| * 40-20-40 split-bench front seat | * Split-bench front seat |
| * Driver seat with 4-way directional controls | * Front passenger seat with 4-way directional controls |
| * Height adjustable front seat head restraints | * Manual front seat head restraint control |
| * Front seat center armrest | * Front seat armrest storage |
| * Manual reclining driver seat | * Manual driver seat fore/aft control |
| * Manual reclining passenger seat | * Manual passenger seat fore/aft control |
| * Vinyl front seat upholstery | * Vinyl front seatback upholstery |
| * Manual driver seat lumbar | * 4-wheel disc brakes |
| * 4-wheel antilock (ABS) brakes | * Brake assist system |

As Configured Vehicle

MSRP

Front License Plate Bracket N/C

SUBTOTAL \$49,260.00

Destination Charge \$1,895.00

TOTAL \$51,155.00

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Prepared for: Tom Earle

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02/16/2023



Kunes Country Ford of Delavan | 1234 E. Geneva Street Delavan Wisconsin | 531152002

2023 F-250 4x4 SD Super Cab 6.75' box 148" WB SRW XL (X2B)

Price Level: 325

Fuel Economy

City
N/A



Hwy
N/A

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



City of Lake Geneva

Department of Public Works

1065 Carey St.

Lake Geneva, WI 53147

262.248.6644

TO: PUBLIC WORKS COMMITTEE

FROM: TOM EARLE, DIRECTOR OF PUBLIC WORKS

DATE: MARCH 16, 2023

SUBJECT: WIS 50 - Shared Use Path Request - 3170-09-00/70 (notes from meeting)

WisDOT's current policy does not allow for the installation of a shared use path at the width of only 8'. The standard path that would be allowable is a 10' path. Making note of this, the following cost estimates and cost share topics are based on a 10' path, not an 8' path.

WisDOT's estimate of the shared use path was broken out into two segments:

Curtis to Edwards/WIS 120 – WisDOT would fund up to \$134,000 towards the path along this segment. The current estimated construction cost for this segment is \$206,000. This includes an estimated construction cost and estimated real estate acquisition cost. This current estimate would be documented as a 65%/35% state/local cost share. This works out to a City of Lake Geneva cost of \$72,000 in today's dollars.

WisDOT is aware that the City of Lake Geneva has recently purchased the former golf course parcel that makes up a large portion of the anticipated real estate acquisition. In the case that this land would not have to be acquired, (dedicated or assigned easement) WisDOT would increase its portion of the cost share up to 80%/20% state/local cost share for the reduced cost.

West St. to Curtis St. - WisDOT has identified that this segment requires improvements to complete the path connection. This segment currently has 5' sidewalks and would create a roughly 1000' disruption in the path along WIS 50. As this is an existing facility WisDOT policy does not allow for cost sharing to improve from the 5' sidewalk, to the 10' path required to complete this connection. The cost to improve this segment would be \$20,000 and would be 100% local costs.

Corridor consistency is important to WisDOT as inconsistency and unexpected changes can lead to unexpected maneuvering in and out of the roadway, which can lead to future safety concerns.

As always, WisDOT will develop and submit to the City of Lake Geneva an update State Municipal Financial Agreement (SMFA) that will lay out these costs, along with other cost shared items, as a cost share percentage. SMFAs are written this way so that both the City and WisDOT equally carry the burden of increases or decreases in costs at the time of construction bidding.

Please review the above information and confirm that the City of Lake Geneva is willing to enter into an agreement for the installation of the 10' shared use path described in both sections above (this would connect to the existing bike path on HWY 50 and West Street).