



*City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147- 262.248.3673- [www.cityoflakegeneva.gov](http://www.cityoflakegeneva.gov)*

**CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE**  
**MONDAY, JULY 24, 2023 - 4:00 PM**  
**LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (MAIN LEVEL)**

**Members:**

Chairperson, Shari Straube, Ken Howell, Cindy Yager, Tim Dunn, and Joan Yunker

**CITY HALL WILL BE OPEN TO THE PUBLIC DURING ALL MEETINGS. THE CITY OF LAKE GENEVA IS HOLDING ALL MEETINGS VIRTUALLY AS WELL AS IN PERSON. IF YOU WISH TO LISTEN OR WATCH THE MEETING YOU MAY DO SO BY USING THE FOLLOWING:**

1. Links to the City of Lake Geneva's live video stream can be found at <https://cityoflakegeneva.gov/319/City-Meetings-Video-Stream>
2. Television: Watch live broadcast of the meeting on Spectrum Cable Channel 25
3. Listen to audio via phone: (602) 333-2017 (Long distance rates may apply) (888) 204-5987 (Toll Free)  
**Access Code:** 9746153

**AGENDA**

1. Meeting called to order by Chairperson Straube
2. Roll Call
3. Comments from the public limited to 5 minutes, limited to items on this agenda
4. Approval of the June 26, 2023 Public Works Committee Minutes as Prepared and Distributed
5. Director of Public Works Report
6. Parking Manager Report
7. Kapur Engineer Report
8. MSA Report
9. Discussion / Recommendation Regarding the Continuation of the South Street TAP Grant Project [ Admin ]
10. Discussion / Recommendation Options for Intersection Interchange North and Center Street [ Ald. Dunn ]
11. Discussion / Recommendation Kapur Task Order for Design, Managment, and Assessment of New Sidewalk Along Lake Geneva Blvd. and Edwards Blvd. as Requested by PWC [ Kapur ]
12. Discussion / Recommendation Options for the Lake Geneva Riviera/Beach ADA Access [ Kapur ]

- 13.** Discussion / Recommendation Pay Application #4 for the Pine Tree Lane and Mariane Terrace project in the Amount of \$198,558.49 [ MSA ]
- 14.** Discussion / Recommendation Regarding Surplus DPW Material [ DPW ]
- 15.** Future Agenda Items
- 16. Adjournment**

*This is a meeting of the Public Works Committee. No official Council action will be taken; however, a quorum of the Council may be present.*

**CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE**  
**MONDAY, JUNE 26, 2023 - 4:00 PM**  
**LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (MAIN LEVEL)**

Meeting called to order by Chairperson Straube at 4:00 pm

Roll Call: Chairperson, Shari Straube, Ken Howell, Cindy Yager, Tim Dunn, Joan Yunker

*Comments from the Public Limited to 5 minutes, Limited to Items on this Agenda*

A letter was read on behalf of Monica & Luke Pfeifer of Maxwell Mansion regarding item #13; the Baker Street sidewalk assessment referencing collaboration regarding time of work, the trees, landscaping, and the fee assessment for upcoming construction work as it relates to ADA sidewalk compliance.

Sheri Ames, 603 Center St. she attended the last PWC meeting, spoke to DPW Dir. regarding her double length alley that was completed last year. She stated that a filling was supposed to be added, that it hasn't been completed, but she's hoping it will get done. She would also like speed bumps put in to prevent cars from speeding.

Peg Esposito, 124 Darwin St. She would like to make sure the community comments remain heard regarding the South Street Trail i.e., not tearing down trees or putting a bike lane along driveways. She would also like to see something more interesting, such as curved sidewalks along Hillmoor and not just a standard straight sidewalk. Also, intersection design would be helpful to see what the design was, and she believes a "gant" sic chart would be helpful to understand the timing and planning to keep the people informed as to where the traffic will be rerouted.

Mary Jo Fesenmaier, 1085 S. Lake Shore Dr. She referenced item #6; the Parking Report and she pointed out that there are two spots located behind Egg Harbor. One parking spot was filled with a dumpster and the other parking spot has a trailer in it so the city should be getting half the parking revenue cost, and she doesn't know why we would be waiving that as they've been there for a long time. She stated hopefully the Parking Manager staff can investigate getting the money that's owed to the city. She also referenced item #8 – she would like to make sure the Center St. alley gets filled in on the sides of the roads by the curbs (no lips into people's driveways). Fesenmaier on item #12 expressed interest in understanding the benefit of switching from a private road to a public road to include cost. She also addressed item #15 letter D # 2 & #3 as she didn't recall if we revised the cost on the Northside. She shared that using a sharrow as referenced in the City Administrator's emails was a good idea, and stated, we should not disturb the path along Big Foot Beach State Park (put sharrow there instead), eliminate properties on the Northside of South Street, she suggested sections around Badger H.S. be torn out and paved, rehabilitate referenced intersections, pave to connect intersection to sidewalks, rehabilitate and enhance the pedestrian intersection with ADA ramps & lighted signs, and special assess for sidewalk along Bloomfield Road. She also asked about the funding for the title search not being in the original cost.

Carol Brady, 781 South Street, she mentioned she was addressing item #2 the Big Foot area, and she would like it left the way that it is.

Bill Henry, Kehoe Henry Ass. Representing Lake Geneva Lanes / Neil Gill owner to the left on item #15 encouraged the city to extend the road to three lanes - Curtis to Edwards Blvd. He believes it's a great opportunity to enhance the flow along with increasing safety.

*Approval of the March 27, 2023, Public Works Committee Minutes as Prepared and Distributed*

Ald. Yunker motioned to approve the March 27, 2023, Public Works Committee minutes, second by Ald. Dunn. Motion carried 5-0.

*Director of Public Works Report*

DPW Director stated the city was experiencing quite a bit of vandalism. There were trees damaged downtown (12 total now) on Main St. We tried opening the Dunn Field bathroom again this year and there was approximately \$1,000 in damages so we closed it again. The entire DPW report is in the packet.

*Parking Manager Report*

Parking Manager, Elder shared month of May total revenue between kiosk and parking was just shy of \$313,000 which compared to 2022 was \$222,000 which is due to the rate increase going from \$2.00 to \$4.00. The Coin percentage continues to drop to less than 1%. He has waived some parking fees, but not since we last met. The Parking Manager noted that the city does pay for the shuttle at \$750 per day, per bus. Nothing to report on Lot I yet, but the Parking Manager will have the reservation process up and running by the end of the week.

*Kapur Engineering Report*

Kapur Representative, Raush shared in the packet was her memo summarizing the 2023 Street Program that was awarded at the City Council meeting to Wolf Paving. The pre-con meeting was held with Wolf Paving on Monday, June 19<sup>th</sup> with work to proceed in August and to be completed by October 15th. Wells St. will be done after Labor Day. The sidewalk study was also passed at the City Council meeting except for Baker St. Two different options are being proposed for ADA access to the Riviera Beach and they're hoping to get in for the July meeting. She's approximately 80% through the process and hoping to get going on that.

*MSA Report*

MSA Representative, DeYoung referenced the outstanding fill from the Center St. project is on the punch list and will get taken care of. He stated the project on Wrigley & Cook went well with some final pay requests coming up. Pine Tree Lane & Marianne Terrace surface pavement is planned for Wednesday of this week and it's close to being done.

*Discussion / Recommendation on Continuing the TAP Grant Project [City Administrator]*

The City Admin stated that his May 24, 2023, memo to the Council outlines items needed from the City for WisDOT to consider. The city cannot receive direction from WisDOT until these questions are answered. The DPW Director referenced his map in the packet showing areas in red which will be removed from the project, and items in green which will remain. The red area contains the area on the Northside of South Street. The green area contains the rest of the original submittal and includes the South St/Bloomfield Rd/Wells St. intersection pedestrian improvements, as well as the crosswalk between the High School and Middle School near the football field and the connection South on Wells Street to the City limit. These areas were in the original application and would remain.

DPW Dir. continued that WisDOT is concerned with the alignment of the path starting at the west edge of Badger H.S. lot, to the South St. entrance, to Bigfoot State Park. The existing trail is partially on the State Park property. WisDOT has noted that they would like to see the path placed entirely on City owned right of way (ROW). DPW Dir. referenced in the packet there was a list of potential trees to be removed for the path to be aligned. He also stated that any tree removed would be replaced somewhere in the city. The Committee and Council will need to decide on what we will submit to WisDOT. The Admin noted that an estimate from the Consulting Engineer to make revisions to the plan is \$20-30k, and that does not guarantee WisDOT will approve. WisDOT can send it back for further revisions. Ald. Howell asked if the city decided not to move forward what would be lost. DPW Dir. stated approximately \$840k of the grant. Admin noted that if we did not accept the grant, the city would need to pay the approximately \$139k we have already spent.

Ald. Yunker expressed concern regarding the elevated cost. DPW Dir. pointed out the grant was a matching grant, 80% State, 20% City and explained that the original engineer estimate was around \$1.2 million which would put the city cost share at approximately \$220k+/- . Updated costs have soared to over \$1.6 million placing the city portion at approximately \$300-400k. DPW Dir. stated they brought that up to WisDOT and they (WisDOT) understood the dilemma and therefore would allow the city to propose shortening the length of the project to bring costs down to the original numbers. However, the City Engineer pointed out that WisDOT has made it clear they still would like the connection to South Lake Shore Dr. by placing sharrows between South Lake Shore Drive (SLSD) and the west termini of the off-road path.

Ald. Yager asked the City Engineer what would happen if we decided to leave the alignment next to the park as is, the Engineer responded that WisDOT would require a permanent easement from the park essentially killing the project. Ald. Yager asked the difference between a temporary and permanent easement. Temporary is for working on property and permanent is for placing something permanently. The Engineer also noted that WisDOT has stated they will not allow sharrows and a path on the same stretch of road, either on or off the pavement.

Chmn Straube asked why the path was not continued on the Southside of South St. DPW Dir. responded that the grant application did not accept multi-jurisdictional applications and that section lies entirely in the Town of Linn.

Ald. Howell motioned to continue the Tap Grant Project and send it to FLR, Ald. Dunn seconded.

Ald. Yager made amendment to the motion to stop the trail at the west edge of the High School and move it across the road to Mobile St. Motion to amend received no second, so it failed.

Engineer stated that was not in the application and does not make the connection WisDOT is looking for. Ald. Yager stated children on bikes already use South St. in the red area. DPW stated WisDOT is looking for the connection to SLSD as a future path may connect to Illinois. DPW stated he had conversations regarding the path with the School Superintendent, Business Manager and Buildings and Grounds Super. They supported the project.

Roll Call Vote on original motion to approve as is and send to FLR.  
Yunker-no, Dunn-yes, Yager-no, Howell-yes, Straube-yes. Motion carried 3-2.

*Discussion / Recommendation No Parking Zone to be Created on Sonata Way at Townline Road*  
[ **DPW / PD** ]

Dir. Earle explained that this is due to an overflow from Veteran's Park tournaments.  
Ald. Howell motioned to approve, second by Ald. Yunker. Motion carried 5-0.

*Discussion / Recommendation to Change Ordinances, Ch 62-1 for Maytag Dr. from a Private Road to City Owned Public Road* [ **DPW / CLERK** ]

Dir. Earle stated this is a housekeeping item and was not removed from the map.

Ald. Dunn motioned to approve, second by Ald. Yunker. Motion carried 5-0.

*Discussion / Recommendation Baker Street Sidewalk Assessment [ KAPUR ]*

Dir. Earle stated that this agenda item was sent back to PWC from the Council. This stretch of sidewalk bordering Maxwell Mansion fills in a gap. This sidewalk would head back to Wells and improve ADA compliance. Estimate \$13,000 and two trees would have to be removed and one might be replaced. Larger trees on the sidewalk work around. Potential future connection on Wells St. The issue of the sidewalk assessments will be addressed next month as a new project Kapur has been working on.

Ald. Yager mentioned that one of the issues the Maxwell Mansion is concerned with is the timing and Kapur said they would like to start before Memorial Day or after Labor Day. She stressed that the pre-construction does not start until August and the importance of coordinating with them. The area will stay open and not have a hard shut down along with signage to direct traffic. Construction would take place during the day and during the week and they would do their best to keep it clean.

Ald. Howell motion to approve, second by Ald. Dunn. Motion carried 5-0.

*Discussion / Recommendation Purchase of (2) Kubota RTV's from Capital Improvement [ DPW ]*

It was pointed out that there was a substantial amount of money saved when purchased. There's funding in the capital borrowing and these are needed for the parks.

Ald. Yunker motion to approve, second by Ald. Yager. Motion carried 5-0.

*Discussion / Recommendation Regarding WisDOT Working Meeting Project ID 3170-09-00/70  
Section E, Subsection I. Expansion of the Roadway Between Curtis St. and Edwards Blvd. [ DPW ]*

DPW Dir. stated they're looking for a decision to participate in widening if the city chose to do so. Ald. Howell asked what's involved in tearing up the road. WisDOT does the bulk of the project, but if widened, the city would pay for it. DPW Dir. mentioned this is only the widening and completely in the State ROW per DPW Dir.

Ald. Howell motioned to approve, second by Ald. Dunn. Motion carried 5-0.

Ald. Yager asked about committing funds for this and how can the city pay for it? DPW Dir. said the city would need to include it in the budgeting. A placeholder only for clarification.

*Future Agenda Items*

Attempted stop light at Interchange North and Center St. (stop light or guarded crosswalk)

*Adjournment*

Ald. Howell motioned to adjourn at 5:25 pm, Yunker second. Motion carried 5-0.



**To:** Public Works Committee  
**From:** Tom Earle, Director of Public Works  
**RE:** July 2023 Director's Report

## **PUBLIC WORKS OFFICE & ADMINISTRATION**

- DPW has met with several parties regarding the dumpster building at the Riviera.
- DPW met with Alliant Energy regarding locations for a new updated substation.
- DPW received many calls regarding crews on East Ave. removing trees. In fact, crews were doing Ice Storm abatement and clearing invasives from the area. The residents who called are not City residents, they are all located in the Town of Lyons. Building Inspection located the Developers Agreement to show staff was performing nothing against the annexation agreement.
- The Riviera Kitchen Equipment project funded by a Tourism Grant is wrapping up.
- DPW has currently selected Verizon to supply telematics for the DPW fleet. Installation is ongoing.
- DPW attended 3 WisDOT Grant webinars.
- DPW participated in a DPW Directors conference in Milwaukee.
- DPW continues to work on the well and charge wells from the Hillmoor irrigation system.
- DPW continues to work on the Hillmoor well house abatement.
- DPW has started compiling the Surplus Equipment list.
- DPW Staff worked on several equipment repair projects.
- DPW worked with Geneva Township DPW on various issues.
- DPW responded to inquiry regarding Cobb Park ownership.
- DPW has been working on the purchase of additional property on Cemetery Rd.
- DPW and the City Engineer have been working on the abandonment of the Logan St ROW.
- The Equipment Replacement Fund, Budget and CIP are ongoing.
- DPW responded to request from a young woman earning her Eagle Scout.
- DPW ordered the 2 Kubota RTV's that were approved at Council.
- The two pick-up trucks were approved by the Council and have been delivered to the dealer for final prep.
- Attend DRT meetings.
- Attend Staff meetings.
- Attend PWC/FLR meetings.

## **PUBLIC WORKS OPERATIONS**

- Crews are working on Ice Storm damage near the Aldi.
- Crews have been replacing street name signage.
- Crews have been updating traffic signage.
- Trash cans repaired and painted.
- Pothole patching every other week.
- Street sweeping is ongoing, 5-7 days/week.
- Please see Cemetery, Tree, and Park Board minutes for additional DPW items.
- The new Four Seasons sign was placed on premise.



## City of Lake Geneva

Department of Public Works

1065 Carey St.  
Lake Geneva, WI 53147  
262.248.6644

- Tree trimming- care is ongoing.
- Storm basin cleaning is ongoing.
- Crews replaced the roof on the information kiosks at Four Seasons.
- The brush drop-off has been busier than usual, approximately forty-five loads have been hauled to the recycling center in June.
- Various road patches were completed.
- Library Park irrigation issues are being addressed.
- Riviera Plaza irrigation is being addressed.
- Crews have been reporting high levels of Gypsy Moth infestations, primarily in the NW sections of the city.
- Light pole replaced on Edwards Blvd, auto accident.
- Various signs have been replaced due to vandalism.
- Dead deer have been removed from roadways as well as misc. smaller animals.
- Split rail fence replaced, Four Seasons
- Brush piles burned.
- Compost site managed weekly with rollover and recorded temps.
- Invasive weeds abatement sprayed weekly.
- Haul apx forty-five ton of street sweepings to Mallard Ridge
- Veteran's Park care has been ongoing due to several tournaments taking place.
- Equipment maintenance; mower blades, oil, grease, etc.
- Groom beach daily.
- Garbage pick-up downtown, in parks, at beach 7 days/week.
- Seaweed picked up 7 days/week.
- Downtown and park restrooms cleaned 7 days/week.
- Several instances of vandalism; stall doors ripped off, diapers, and rolls of TP placed in toilets, clothing flushed down toilets, sink ripped off wall, etc.
- Lakefront staff all weekends.
- Side/brush mowing on roads, parks, paths.
- Citywide street line painting.
- Multiple removals of dangerous trees in ROW's.
- Park trees and brush removals and maintenance.
- Dead wooding large ROW trees.
- Misc. other duties.



HELP THE ENVIRONMENT GET BETTER

# ELECTRONIC RECYCLING

10:00 AM to 2:00 PM

Saturday, September 30, 2023

Lake Geneva

Department of Public Works

---

1065 Carey Street  
Lake Geneva, WI 53147

**\*MUST PROVIDE PROOF OF RESIDENCY  
IN LAKE GENEVA, WI**

(LICENSE / BILL / BANK STATEMENT)

**\*\* only accepting residential / household electronics  
NO large commercial items**



**CITY OF LAKE GENEVA**  
**PARKING SALES BY DAY - JUN**

|            | CREDIT          |                   |                   |
|------------|-----------------|-------------------|-------------------|
|            | CASH            | CARD              | TOTAL             |
| 1-Jun      | 143.25          | 4682.49           | 4,825.74          |
| 2-Jun      | 92.70           | 10859.06          | 10,951.76         |
| 3-Jun      | 75.45           | 18163.77          | 18,239.22         |
| 4-Jun      | 79.75           | 18542.04          | 18,621.79         |
| 5-Jun      | 106.50          | 4419.62           | 4,526.12          |
| 6-Jun      | 116.20          | 3318.52           | 3,434.72          |
| 7-Jun      | 113.40          | 4092.66           | 4,206.06          |
| 8-Jun      | 156.10          | 4968.77           | 5,124.87          |
| 9-Jun      | 102.65          | 12797.38          | 12,900.03         |
| 10-Jun     | 91.90           | 20057.71          | 20,149.61         |
| 11-Jun     | 30.55           | 7308.49           | 7,339.04          |
| 12-Jun     | 105.10          | 4003.68           | 4,108.78          |
| 13-Jun     | 70.55           | 2280.3            | 2,350.85          |
| 14-Jun     | 101.95          | 4974.01           | 5,075.96          |
| 15-Jun     | 118.70          | 5492.4            | 5,611.10          |
| 16-Jun     | 62.35           | 12415.46          | 12,477.81         |
| 17-Jun     | 78.30           | 21027.29          | 21,105.59         |
| 18-Jun     | 81.20           | 21637.13          | 21,718.33         |
| 19-Jun     | 135.90          | 8411.35           | 8,547.25          |
| 20-Jun     | 102.30          | 5969.45           | 6,071.75          |
| 21-Jun     | 126.35          | 5796.63           | 5,922.98          |
| 22-Jun     | 134.90          | 6881.96           | 7,016.86          |
| 23-Jun     | 84.05           | 14439.26          | 14,523.31         |
| 24-Jun     | 62.85           | 22539.72          | 22,602.57         |
| 25-Jun     | 58.95           | 16053.75          | 16,112.70         |
| 26-Jun     | 92.95           | 4534.29           | 4,627.24          |
| 27-Jun     | 128.20          | 5185.14           | 5,313.34          |
| 28-Jun     | 116.85          | 5342.28           | 5,459.13          |
| 29-Jun     | 125.30          | 5361.38           | 5,486.68          |
| 30-Jun     | 117.35          | 11258.23          | 11,375.58         |
|            | <u>3,012.55</u> | <u>292,814.22</u> | <u>295,826.77</u> |
| Net of Tax |                 |                   | <u>280,404.52</u> |
| 2022       |                 |                   | \$ 200,042.99     |
| 2021       |                 |                   | 215,261.60        |
| 2020       |                 |                   | 241,776.40        |

AVG 2020-2022 219,027.00  
OVER (UNDER) 61,377.52

| PARKMOBILE     | net of tax |
|----------------|------------|
| 2022 71,543.00 | 67,813.27  |
| 2021 67,169.00 | 63,667.30  |
| 2020 22,845.75 | 21,654.74  |

**WAIVED PARKING FEES 2023:**

|                 |           |
|-----------------|-----------|
| Art in the Park | 7,440.00  |
| Venetian Fest   | 14,640.00 |
| Alzheimers Walk | 440.00    |
| TOTAL           | 22,520.00 |

**LOT B (RIVIERA LOT) RESERVATIONS 2023:**

|           |                  |
|-----------|------------------|
| 5/12-5/12 | Bacon Fest       |
| 3-Jun     | Bailey Wedding   |
| 1-Jul     | Boeckman Wedding |
| 29-Jul    | Bobola Wedding   |
| 3-Sep     | Darcy Wedding    |

**CITY SHUTTLE RIDERSHIP 2023:**

|                 |                            |
|-----------------|----------------------------|
| Winterfest      | 766 (Sat), 583 (Sun); 1349 |
| Art in The Park |                            |
| Venetian Fest   |                            |
| Octoberfest     |                            |

|            |                   |              |
|------------|-------------------|--------------|
| Coin       | 3,012.55          | 0.8%         |
| CC         | 292,814.22        | 79.7%        |
| Parkmobile | <u>71,543.00</u>  | <u>19.5%</u> |
|            | <u>367,369.77</u> | <u>100%</u>  |

## Memo to City of Lake Geneva

**To:** Tom Earle, Director of Public Works      **Date:** July 19, 2023

**From:** Naomi Rauch, P.E.  
262-758-6032

**CC:** Nan Grebenor, City of Lake Geneva

**Subject:** Kapur Updates – July PWC

---

### ***2023 Streets Program***

Construction is anticipated to start in August with Well Street paving after Labor Day. We continue to communicate with Maxwell Mansion on possible construction timing; however, the schedule has not been determined yet and may change based on contractor and subcontractor availability.

### ***2023 Street Program Sidewalk Assessment***

City Council approved the Baker Street sidewalk as part of the 2023 street program sidewalk assessment program.

### ***Riviera Beach Pedestrian Access***

This item is in the packet for discussion.

### ***Citywide Sidewalk Inventory and Assessment***

The inventory manual is approximately 80% complete and will be picked up again now that time permits.

### ***Geneva Lake Dam Repairs***

Geneva Lake Dam Repairs, on behalf of the Geneva Lake Level Corporation (GLLC), is out to bid with a bid opening on July 27<sup>th</sup> 2023. A pre-bid meeting was held at the dam with three interested contractors. The existing seawall on City property must be repaired as part of the Geneva Lake Dam repairs. Bid Documents contain a separate contract for this work as it is proposed on City property. Providing the lowest responsible bid is reasonable, the contract will require approval through the City's processes. Wisconsin Department of Natural Resources (WDNR) permits have been applied for and are pending with a public notice period beginning as early as next week.

### ***Center Street Culvert Lining***

We are approximately 70% complete with construction plans and analysis for the Center Street Culvert Lining. This project was originally thought to be completed in tandem with the Geneva Lake Dam Repairs; however, the dam repairs being more time sensitive were prioritized. Separating the culvert lining from the dam repairs became easier from a permitting perspective.

*From: City Administrator*  
*Sent: Wednesday, May 24, 2023 10:16 AM*  
*Subject: Status of TAP grant (South Street Trail Bike Path)*  
*Importance: High*

*Members of the City Council,*

This email is to provide an update on the City's request to amend the TAP grant which was awarded to the City of Lake Geneva. In November the Wisconsin Department of Transportation (WisDOT) was notified that the City wished to amend the original grant. General notes were provided at that time to outline the type of changes being requested.

In April of this year, WisDOT finally responded stating they would consider the changes. Based on multiple meetings with the State, the following items are required before a final decision will be made.

*Item 1:*

As part of the design documentation process, we must obtain approval from WisDOT, demonstrating that the proposed improvements meet the minimum bicycle accommodation requirements.

In previous communication, WisDOT has indicated that a sharrow is an acceptable accommodation for the level of traffic at this location. This information will be included in the reporting documents and should be approved (given it was provided by WisDOT).

*Item 2:*

In addition to the above, Consultants need a City decision regarding the two options along Big Foot Beach State Park frontage.

Those options are:

- Continuing with the new alignment as originally proposed and which has been approved by WDNR and WisDOT (removing trees on City property) which locates the trail in public R/W. This alignment would meet WisDOT design criteria and avoid complications with R/W and environmental impacts.
- Keep the path in its current location (try to save the remaining trees) which would require a permanent easement from the state (not sure if agreement has expired), likely 4(f) impacts and a new WDNR approval, and likely design exception documentation to get a substandard trail approved (assuming radii and lateral clearance may not meet design standards).

Please note that the decision made on this item could have an impact on the overall project schedule as related to R/W. Trying to maintain the current alignment may force the City to acquire a permanent easement from the State versus acquiring a temporary grading easement. It is important that the City understands the amended changes to the grant and makes informed decisions in a timely manner, to minimize impacts to the project schedule and level of effort.

From a cost standpoint, no matter which direction the City follows, STRAND will prepare an amendment that is reflective of a schedule delay (original schedule was 2024 construction, new schedule is 2025

construction), revisions and resubmittal of STRAND's approved environmental document, additional public involvement, additional meetings and communication, and revised design direction. At this point, costs are estimated between \$20,000 - \$30,000, recognizing that there will be savings in wall design and the plat because of the change in project limits. WisDOT has indicated (per the grant agreement) that we need to have the right of way completed by next August (2024) so that is a significant driver in the schedule and remaining effort.

*ITEM 3:*

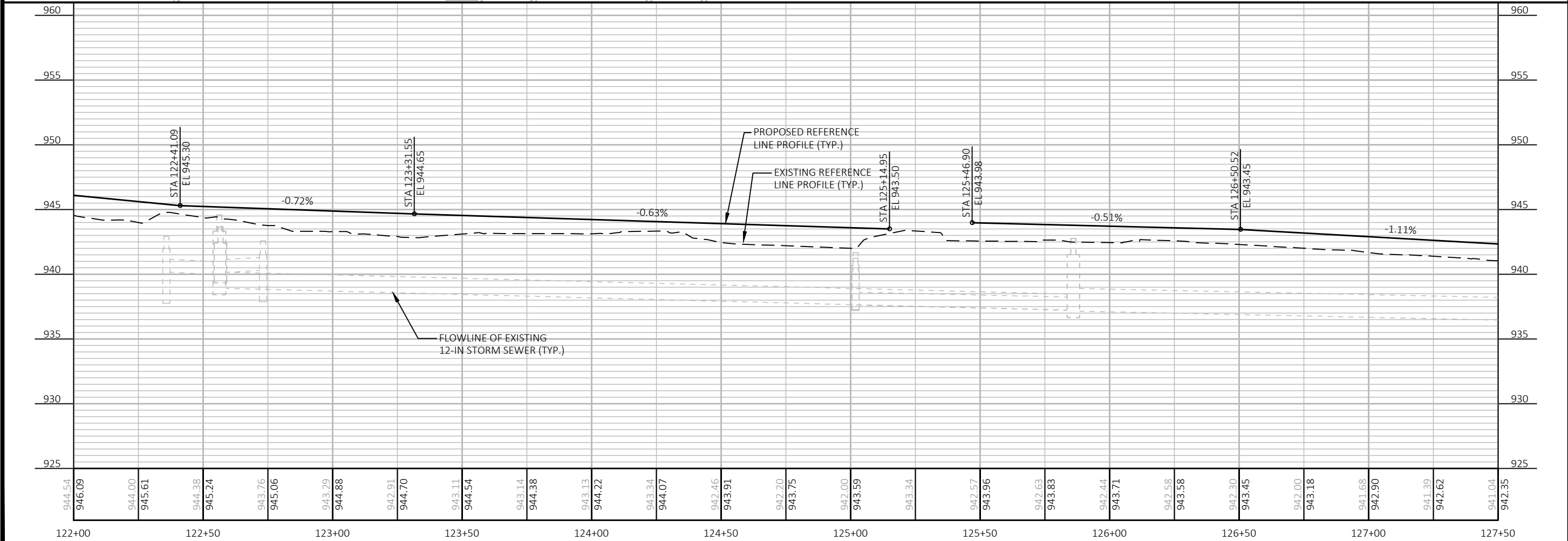
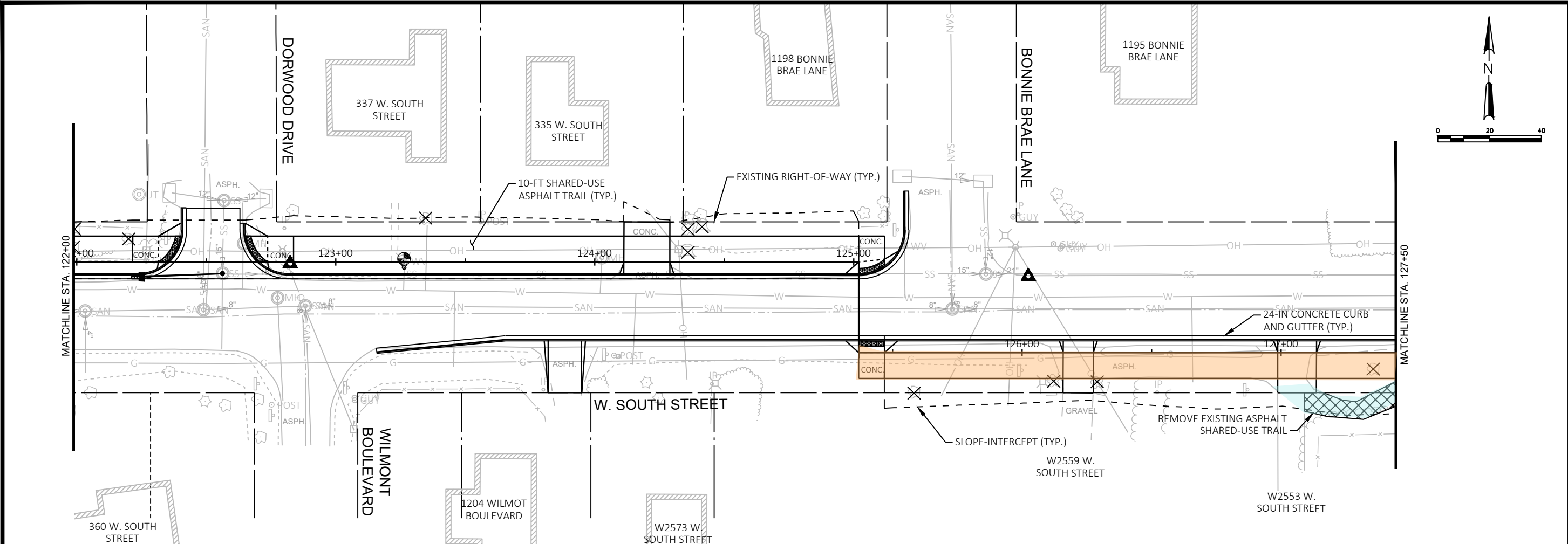
Part of the grant requires that The City conduct title searches to determine real estate and acquisition needs. This information is required by WisDOT to ensure we are following all State and Federal grant requirements. There are a few properties that need to be researched with costs estimated at \$6,000.00.

Once all this is done, the State requires that we again hold a public information meeting to satisfy the grant's requirements and explain the change of scope from the original / approved grant. Only then will the State provide the City with a formal decision on whether this amended project can move forward.

This email is being provided to make you aware that these items will need to be brought to the Public Works Committee (and Council) to authorize or not allow the consultants to proceed. No further action on this project can be taken until this is addressed.

*Thank you,  
Dave*





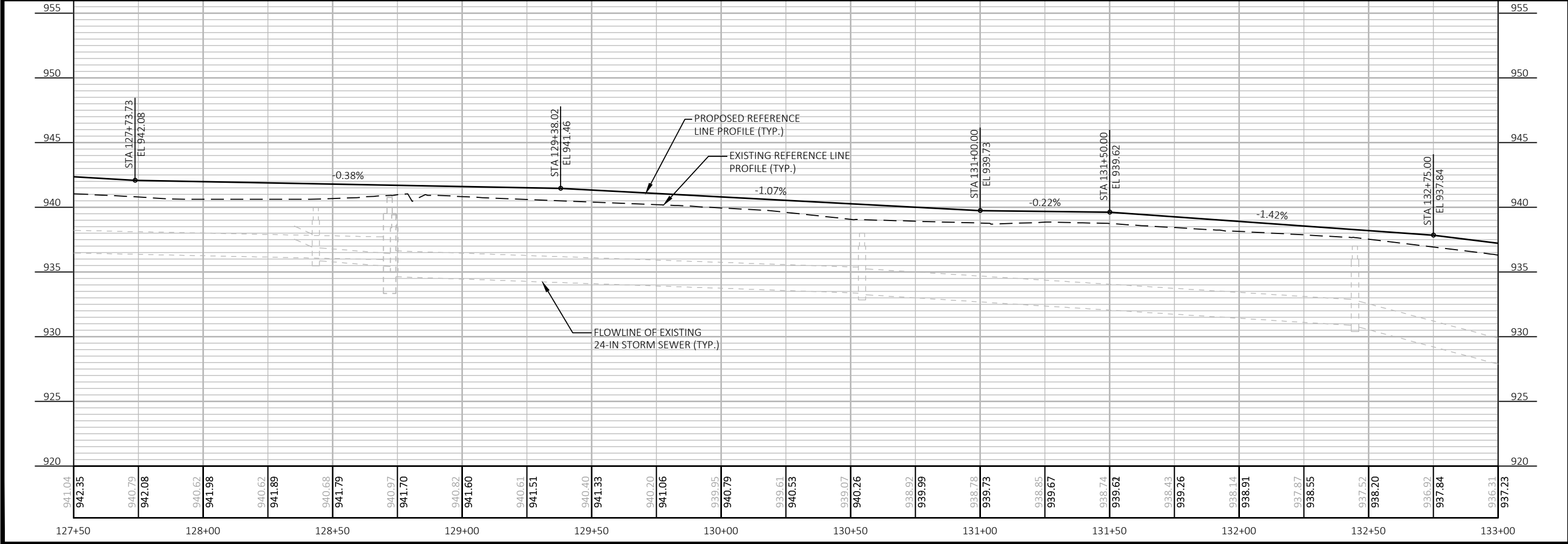
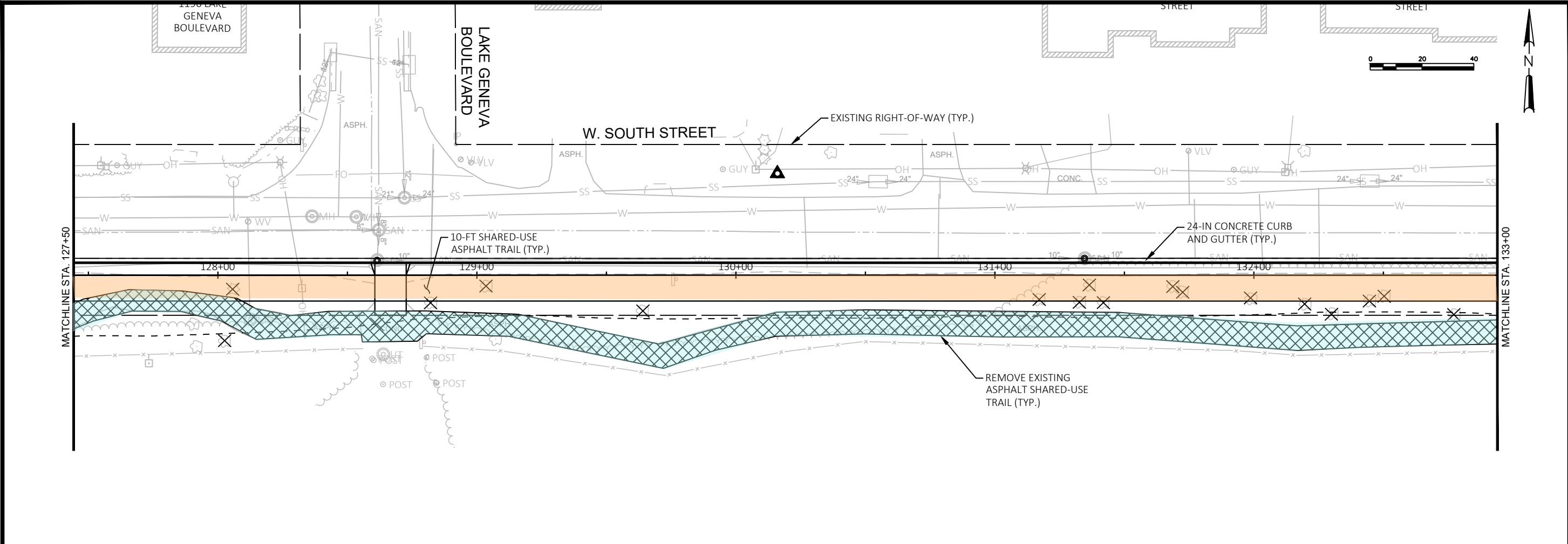
| NO. | REVISIONS |  | DATE: |
|-----|-----------|--|-------|
|     |           |  |       |
|     |           |  |       |
|     |           |  |       |
|     |           |  |       |
|     |           |  |       |
|     |           |  |       |
|     |           |  |       |
|     |           |  |       |
|     |           |  |       |
|     |           |  |       |

**SOUTH STREET  
PLAN AND PROFILE**  
SOUTH STREET TRAIL  
CITY OF LAKE GENEVA  
WALWORTH COUNTY, WISCONSIN

JOB NO.  
4999.001  
PROJECT MGR.  
ZRS



SHEET  
21



DATE:

NO.

REVISIONS

SOUTH STREET  
PLAN AND PROFILE

SOUTH STREET TRAIL  
CITY OF LAKE GENEVA  
WALWORTH COUNTY, WISCONSIN

JOB NO.  
4999.001

PROJECT MGR.  
ZRS

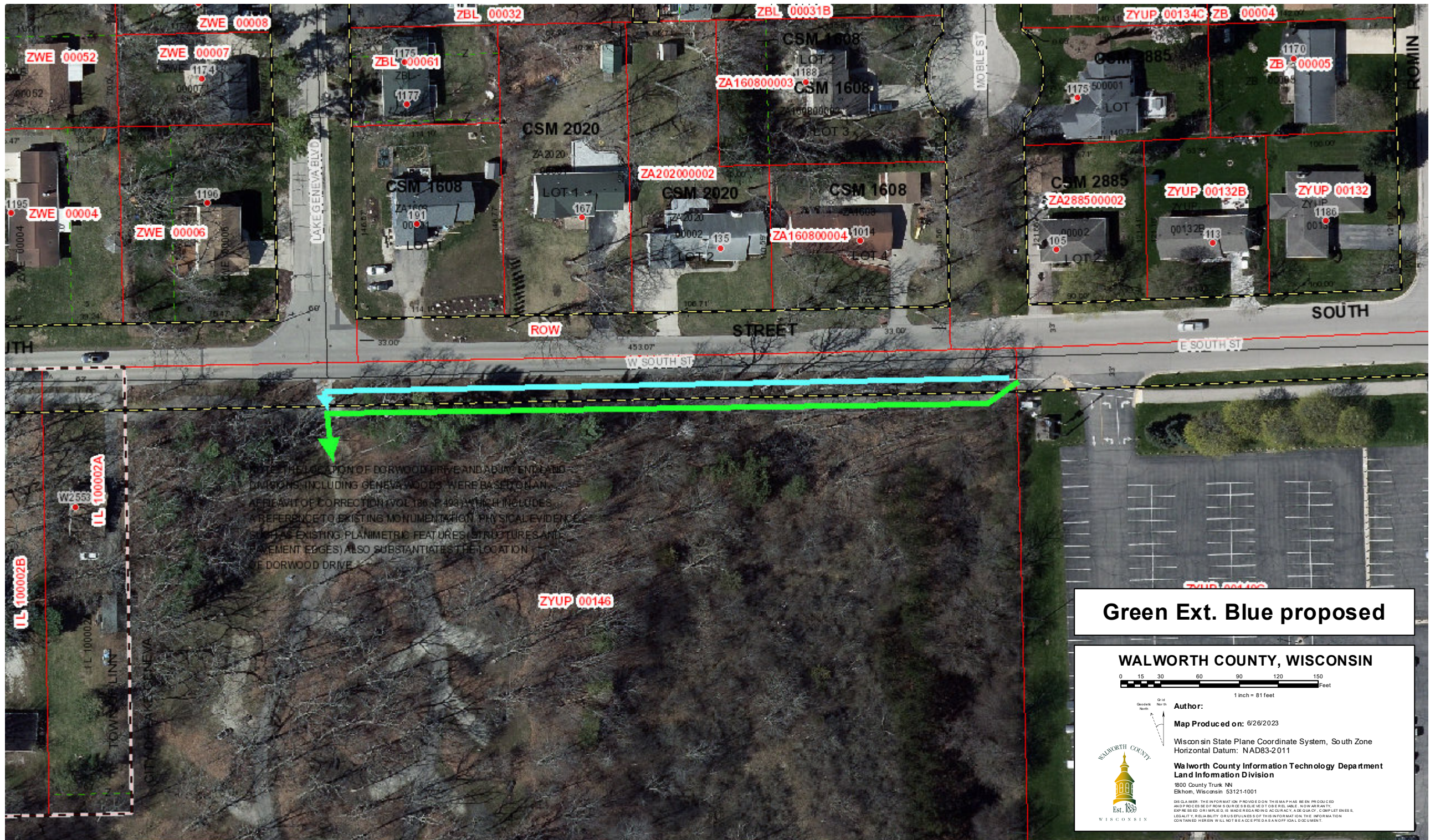
SA

STRAND  
ASSOCIATES®

SHEET  
22

File: S:\MAD\4900--4999\4999\001\Drawings\CAD\Civil 3d\SheetsPlan\17\_25-South Street Trail Plan & Profile.dwg Time: Apr 19, 2023 - 11:19am Page 3 of 46





NOTE: THE LOCATION OF DORWOOD DRIVE AND ADJACENT LAND DIVISIONS INCLUDING GENEVA WOODS, WERE BASED ON AN AFFIDAVIT OF CORRECTION VOL 186 P 493 WHICH INCLUDES A REFERENCE TO EXISTING MONUMENTATION. PHYSICAL EVIDENCE SUCH AS EXISTING PLANIMETRIC FEATURES (STRUCTURES AND PAVEMENT EDGES) ALSO SUBSTANTIATES THE LOCATION OF DORWOOD DRIVE

**Green Ext. Blue proposed**

**WALWORTH COUNTY, WISCONSIN**



**Author:**  
**Map Produced on:** 8/26/2023  
Wisconsin State Plane Coordinate System, South Zone  
Horizontal Datum: NAD83-2011  
**Walworth County Information Technology Department  
Land Information Division**  
1800 County Trunk N  
Elkhorn, Wisconsin 53121-1001  
DISCLAIMER: THE INFORMATION PROVIDED ON THIS MAP HAS BEEN PRODUCED AND PROCESSED BY WALWORTH COUNTY INFORMATION TECHNOLOGY DEPARTMENT. THE INFORMATION IS PROVIDED AS IS, WITHOUT WARRANTY OF ANY KIND, INCLUDING BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. THE INFORMATION IS NOT TO BE USED FOR ANY PURPOSE OTHER THAN THAT FOR WHICH IT WAS PROVIDED. THE INFORMATION IS NOT TO BE USED FOR ANY PURPOSE OTHER THAN THAT FOR WHICH IT WAS PROVIDED. THE INFORMATION IS NOT TO BE USED FOR ANY PURPOSE OTHER THAN THAT FOR WHICH IT WAS PROVIDED.





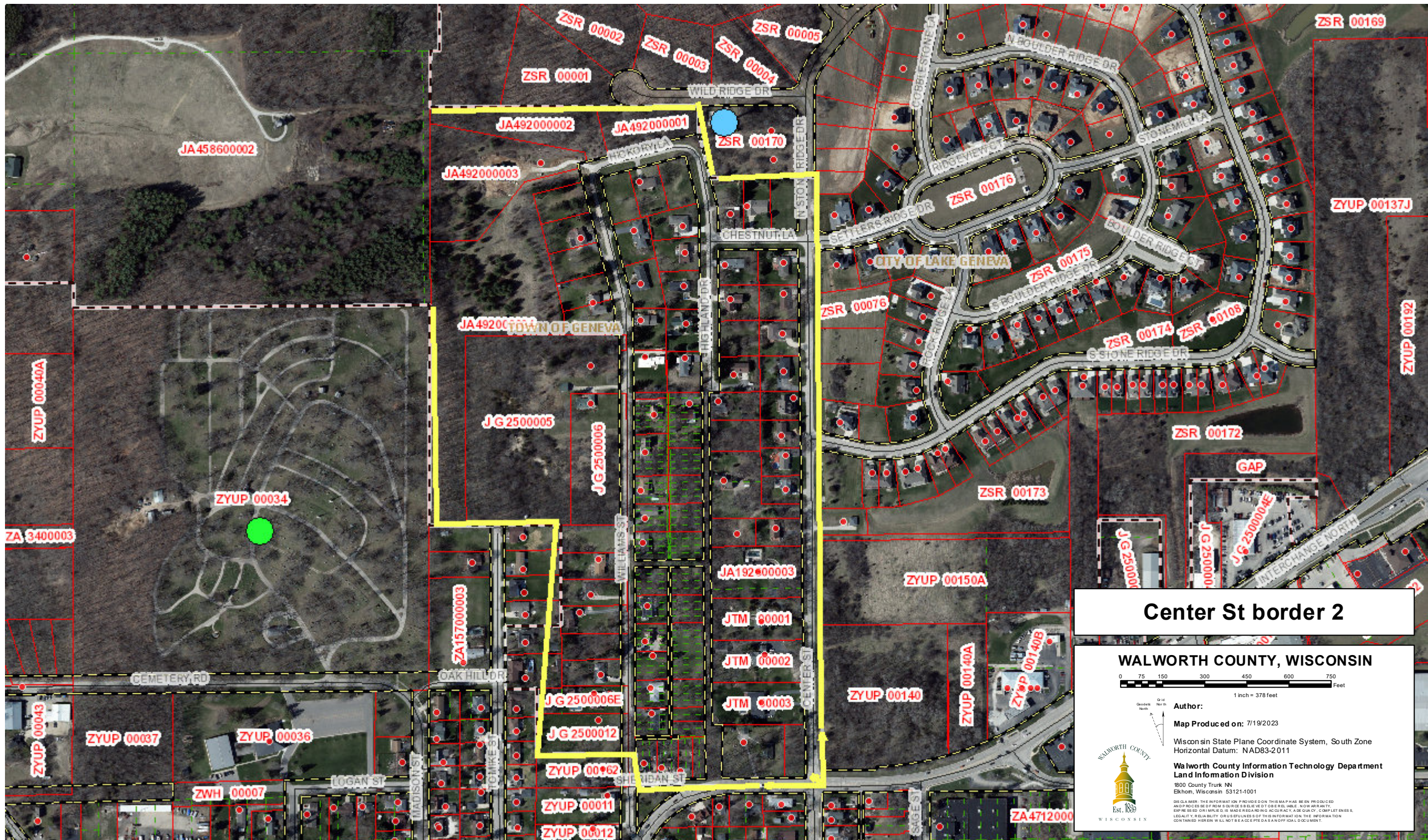














**Legend**

- Street Names
- Private Roads
- County Municipalities
- Tax Parcels (Air Photo)
- General Parcels For Documents
- Alley
- Right-Of-Way
- Hydrology
- ETZ
- City Limits
- Imagery\_2022
- Red: Band\_1
- Green: Band\_2
- Blue: Band\_3

**Note**

Data on this map may or may not be accurate, current, or otherwise reliable. For reference only.

**Scale**

0 446.70 893.4

Feet

© Kapur and Associates, Inc. 07/19/2023

## Memo to City of Lake Geneva

**To:** Tom Earle – Director of Public Works      **Date:** July 17, 2023

**From:** Naomi Rauch, P.E.  
262-758-6032

**CC:** Nan Grenebor, Public Works

**Subject:** Task Order 29 -2023 Sidewalk Program

---

### BACKGROUND AND REQUEST:

The Public Works Committee requested Kapur provide a task order for design, construction, and assessment of new sidewalk along Edwards Blvd and Lake Geneva Boulevard as shown in the attached exhibits. The proposed limits were selected to close existing sidewalk gaps and provide pedestrian accommodations where none currently exist. It was previously discussed that the installation of these sidewalk would be assessed to the property owner per the City sidewalk assessment program. Please recall the following:

1. New and replaced sidewalks have been previously assessed to the property owner at 100% of the cost to install the sidewalk (minus ADA ramps, landing pads at ramps, and warning fields).
2. Per previous programs items included in the assessment included common excavation, removal of existing sidewalk, concrete sidewalk 4-inch, base aggregate, sawing concrete, seed, water, and restoration of disturbed areas. Preliminary estimates of the assessed costs only are:
  - a. Lake Geneva Boulevard \$29,500
  - b. Edwards Boulevard \$75,700



## TASK ORDER NUMBER #25 CIVIL ENGINEERING SERVICES

This task order is made as of June 13th, 2023, under the terms and conditions established in the MASTER AGREEMENT FOR ENGINEERING SERVICES, (the Agreement), between the **City of Lake Geneva (Owner)** and **Kapur (Engineer)**. This Task Order is made for the following purpose:

Provide civil engineering services for the design and specification preparation, bidding, and construction management for the **2023 Lake Geneva Sidewalk Program**. The City is proposing installation of 1505-ft of new 5-ft wide sidewalk to fill existing sidewalk gaps.

This project includes designing and construction management for new sidewalk in the following locations of:

|          |                  |                                                                      |
|----------|------------------|----------------------------------------------------------------------|
| Streets: | S. Edwards Blvd. | 1160-ft from end of existing sidewalk at Park Drive to Townline Road |
|          | Lake Geneva Blvd | 345-ft from end of existing sidewalk at 896 S Wells to Wells Street  |

In addition, the proposed task includes the following:

- Survey and design for accessible sidewalk and ramps throughout the various project limits to meet Federal Requirements for handicap accessibility.
- Utility coordination with private utility companies for any conflicts within the corridor.
- Sidewalk Assessment Report based off of public letting results.

### Section A. – Scope of Services

Engineer shall perform the following Services:

#### Sidewalk Program Construction Plans

1. Provide topographic survey and mapping, field reviews and plan preparation for the installation of new sidewalk and accessible ramps within the project limits noted above. All ramps will be designed to meet Federal Accessible standards and conform with the City adopted PROWAG standards to the maximum extent practicable. Specific engineering details for accessible ramp replacements will be provided.
2. Provide a map exhibit to sidewalks to be installed, as listed above.





3. Provide utility coordination of all private utilities for all streets including utility location for survey of sidewalk improvements requiring grading or utility improvements / repairs.
4. Provide a summary table to present a breakdown of quantities by segment as information to bidder. Information may include but not limited to the length, width, square yardage of 4-inch and 6-inch concrete sidewalk, utility pole relocations and tree removals.
5. Provide construction cost estimates for all improvements.
6. Provide construction details as needed to complete work.
7. Prepare and provide Project Manual including but not limited to Advertisement for Bids, Instruction to Bidders, Bid Form, Bidder's Qualification Statement, Agreement, and General Conditions of Contract, Supplementary Conditions, and Special Provisions.
8. Prepare for and attend the bid opening.
9. Review project bids make recommendation for award, and coordinate notice of award, agreement, and notice to proceed documentation.
10. Attend meetings as required and provide update memos to the Department of Public Works.
11. Report for sidewalk property assessments included in 2023 Sidewalk Program.

#### **Construction Management Activities**

12. Provide administrative services to manage client coordination / invoicing, project schedules, contract change order documentation, establish project logs, formatting monthly contract quantity estimating and contractor invoicing and contract closeout documentation for base bid projects.
13. Provide construction survey staking for necessary items within the construction contract. This survey provides for a "one time" staking for a particular item. If the contractor damages any stakes, they shall be responsible for the cost to replace those damaged stakes.
14. Coordinate and complete necessary material testing services for work completed.
15. Process payment requests from the contractor for their work and prepare recommendation for payment for City approval. Complete final close out documentation and acceptance of



improvements memorandum **(This task is completed on a monthly basis and is completed for all work approved for the prior month).**

16. The Engineer will be responsible for notifying, scheduling, conducting, documenting, and distributing minutes of the preconstruction conference.
17. Prepare and provide project update memorandum and provide copies of the daily journal entries to City staff upon request.
18. Attend meetings and coordinate with adjacent property owners and business as needed.
19. It is anticipated the construction work under the 2023 City of Lake Geneva – Sidewalk Program will begin and be completed in Fall 2023. This schedule has been provided for estimating purposes only. Engineer and construction services are estimated on the engineering and survey staff being on site as needed and completing project paperwork for a construction period of up to 8 weeks.

## **Section B. – Compensation**

In return for the performance of the foregoing obligations, Owner shall pay to Engineer an amount not-to-exceed thirty-five thousand, one hundred and two dollars (\$35,102) payable according to the following terms:

A not-to-exceed amount based on the rates as listed in Attachment A of the Agreement, plus direct expenses. Cost plus services are limited to an agreed maximum figure unless amended.

Engineer may request a change to the billing hours if scope changes, beyond the control of the Engineer, resulting in an extension of the schedule or necessitates a change in personnel.

Compensation for Additional Services (if any) shall be paid by Owner to Engineer according to the hourly billing rates shown in Attachment A of the Agreement.



IN WITNESS WHEREOF, the Owner and Engineer have executed the Task Order.

For: City of Lake Geneva

Engineer: Kapur & Associates, Inc.

By: \_\_\_\_\_

By: Naomi Rauch

Signature: \_\_\_\_\_

Signature: 

Title: \_\_\_\_\_

Title: Project Engineer/Associate

Date: \_\_\_\_\_

Date: 7-13-2023

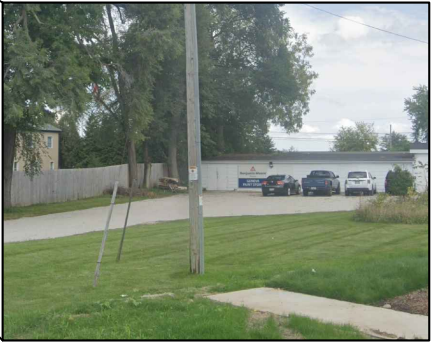
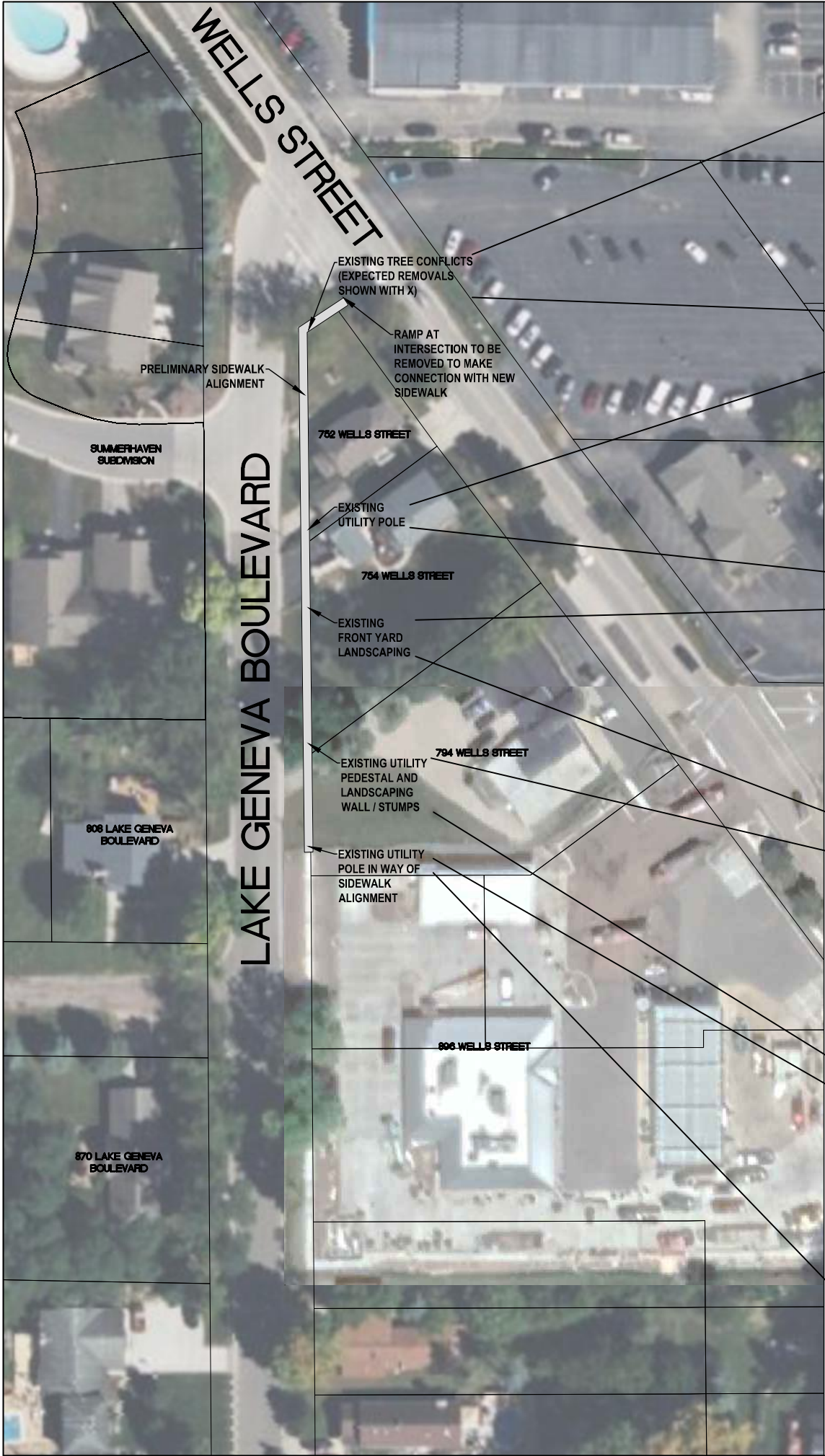
Kapur Associates, Inc.

Summary of Staff Hours and Labor Costs for the City of Lake Geneva

| TASK ORDER 29                                                |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            |                |             |
|--------------------------------------------------------------|-----------|-----------------|---------|---------------------|------------|-------------------|------------|----------------|------------|-------------------------------|------------|--------------------------------|------------|------------------|---------|-------------|------------|----------------|-------------|
| City of Lake Geneva 2023 Sidewalk Program - Attachment A     |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            |                |             |
| CLASSIFICATION                                               |           | Project Manager |         | Project Engineer II |            | Staff Engineer II |            | Technician III |            | Construction Project Engineer |            | Construction Staff Engineer II |            | Project Surveyor |         | Survey Crew |            | Total Labor    |             |
| Average Hourly Wage                                          |           | \$171.00        |         | \$126.00            |            | \$111.00          |            | \$106.00       |            | \$115.00                      |            | \$111.00                       |            | \$127.00         |         | \$115.00    |            |                |             |
| TASK DESCRIPTION                                             | ACT. Code | Hours           | Dollars | Hours               | Dollars    | Hours             | Dollars    | Hours          | Dollars    | Hours                         | Dollars    | Hours                          | Dollars    | Hours            | Dollars | Hours       | Dollars    | Hours          | Dollars     |
|                                                              |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            |                |             |
| 2023 Sidewalk Program Design                                 |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            |                |             |
| Design/Plan Preparation                                      |           |                 |         | 4                   | \$504.00   | 30                | \$3,330.00 | 16             | \$1,696.00 |                               |            |                                |            |                  |         |             |            | 50             | \$5,530.00  |
| Quantities and Details                                       |           |                 |         | 4                   | \$504.00   | 8                 | \$888.00   |                |            |                               |            |                                |            |                  |         |             |            | 12             | \$1,392.00  |
| Survey and Mapping                                           |           |                 |         |                     |            |                   |            | 12             | \$1,272.00 |                               |            |                                |            |                  |         | 16          | \$1,840.00 | 28             | \$3,112.00  |
|                                                              |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            | Subtotal       | \$10,034.00 |
| Project Manual/Administration                                |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            |                |             |
| Project Administration                                       |           |                 |         | 16                  | \$2,016.00 |                   |            |                |            |                               |            |                                |            |                  |         |             |            | 16             | \$2,016.00  |
| Advertisement/Project Manual                                 |           |                 |         | 16                  | \$2,016.00 | 24                | \$2,664.00 |                |            |                               |            |                                |            |                  |         |             |            | 40             | \$4,680.00  |
| Attend Bid Opening                                           |           |                 |         | 1                   | \$126.00   |                   |            |                |            |                               |            |                                |            |                  |         |             |            | 1              | \$126.00    |
| Post Bid Opening Administration                              |           |                 |         | 4                   | \$504.00   | 4                 | \$444.00   |                |            |                               |            |                                |            |                  |         |             |            | 8              | \$948.00    |
| Meetings as Required                                         |           |                 |         | 4                   | \$504.00   | 4                 | \$444.00   |                |            |                               |            |                                |            |                  |         |             |            | 8              | \$948.00    |
| Special Assessment Report for sidewalks and final quantities |           |                 |         | 4                   | \$504.00   | 8                 | \$888.00   |                |            |                               |            |                                |            |                  |         |             |            | 12             | \$1,392.00  |
|                                                              |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            | Subtotal       | \$10,110.00 |
| Construction Administration                                  |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            |                |             |
| Construction Administration                                  |           |                 |         |                     |            |                   |            |                |            | 40                            | \$4,440.00 |                                |            |                  |         |             |            | 40             | \$4,440.00  |
| Sidewalks, ADA Ramps Inspection                              |           |                 |         |                     |            |                   |            |                |            | 28                            | \$3,108.00 | 60                             | \$6,660.00 |                  |         |             |            | 88             | \$9,768.00  |
|                                                              |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            | Subtotal       | \$14,208.00 |
| TOTALS                                                       |           |                 |         | 53                  | \$6,678.00 | 78                | \$8,658.00 | 28             | \$2,968.00 | 68                            | \$7,548.00 | 60                             | \$6,660.00 |                  |         | 16          | \$1,840.00 | 303            | \$34,352.00 |
|                                                              |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            |                |             |
|                                                              |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            | Expenses:      |             |
|                                                              |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            |                |             |
|                                                              |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            | Project Total: |             |
|                                                              |           |                 |         |                     |            |                   |            |                |            |                               |            |                                |            |                  |         |             |            |                |             |

| Summary of Expenses               | Units | Cost     | Total    |
|-----------------------------------|-------|----------|----------|
| Estimated Expenses / Mileage (LS) | 1     | \$750.00 | \$750.00 |
|                                   |       |          |          |
|                                   |       |          |          |
|                                   |       |          |          |
|                                   |       |          |          |
| Totals                            |       |          | \$750.00 |

FILENAME: D:\Common\Resource\Municipalities\Wisconsin\Walworth\Co\LakeGeneva\_City\Lake Geneva Task Orders\Task Order 29 2023 Sidewalk Program\Exhibit\23xxxx\_SW Exhibit.dwg



**GENERAL NOTES:**

1. LAYOUT IS PRELIMINARY, AND MAY BE ADJUSTED
2. PROPOSED 345 LF OF 5-FT WIDE SIDEWALK
3. POSSIBLE SIDEWALK JOGS NECESSARY TO RECONNECT TO EXISTING AND AVOID OBSTRUCTIONS OUT OF ROW
4. TRAFFIC IMPACTS TO OCCUR AT INTERSECTION OF LAKE GENEVA BLVD & WELLS ST FOR RAMP INSTALLATION
5. UTILITY RELOCATION AND TREE REMOVAL TO BE NECESSARY



1224 S. Pine Street  
Burlington, Wisconsin  
53105

kapurinc.com

PROJECT:

2023 LAKE GENEVA  
SIDEWALK  
PROGRAM

LOCATION:

CITY OF LAKE  
GENEVA,  
WALWORTH  
COUNTY, WI

CLIENT:



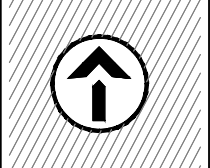
RELEASE:

SIDEWALK EXHIBIT

REVISIONS:

| # | DATE | DESCRIPTION |
|---|------|-------------|
|   |      |             |
|   |      |             |
|   |      |             |
|   |      |             |
|   |      |             |
|   |      |             |

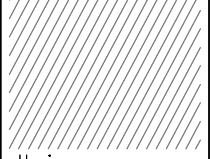
NORTH ARROW:



SCALE:



SEAL:



all in

SHEET:

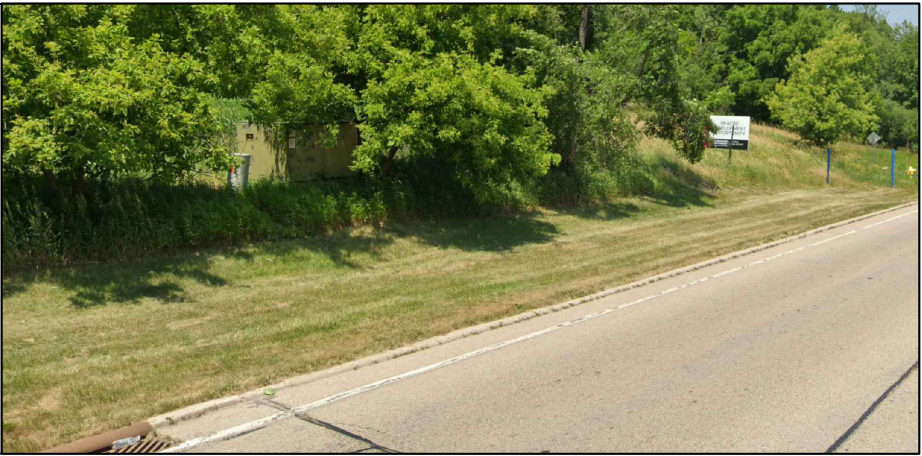
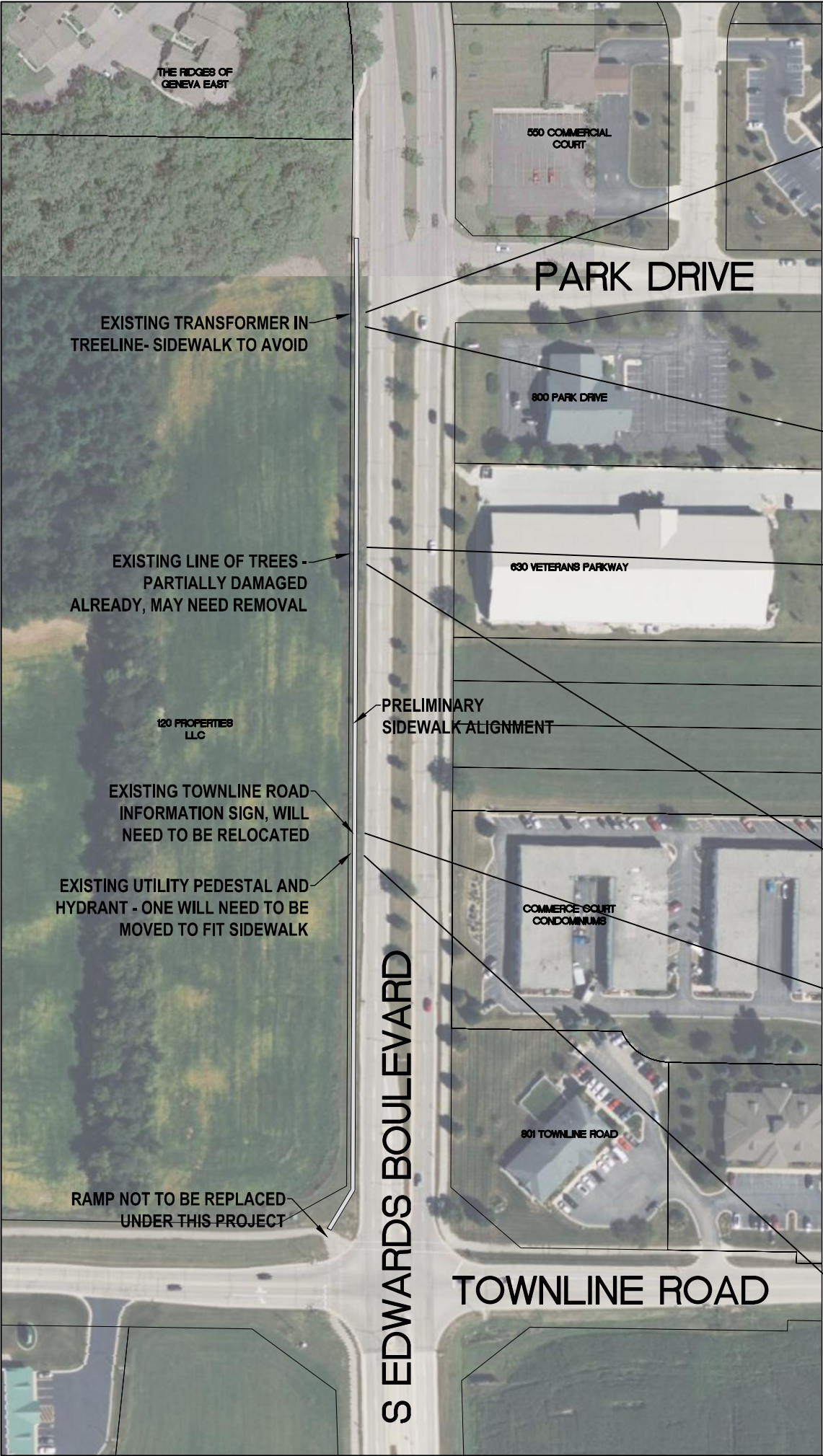
LAKE GENEVA  
BOULEVARD NEW  
SIDEWALK EXHIBIT

PROJECT MANAGER: NR  
PROJECT NUMBER: 23.XXXX  
DATE: 7-6-2023

SHEET NUMBER:

EX 1

FILENAME: D:\Common\Resource\Municipalities\Wisconsin\Walworth\_Co\LakeGeneva\_City\Lake Geneva Task Orders\Task Order 29 2023 Sidewalk Program (Exhibit)\23xxxx\_SW Exhibit.dwg



- GENERAL NOTES:**
1. LAYOUT IS PRELIMINARY, AND MAY BE ADJUSTED
  2. PROPOSED 1160 LF OF 5-FT WIDE SIDEWALK
  3. WORK TO BE STOPPED AT EXISTING TRAIL PATH TO AVOID INTERSECTION OF TOWNLINE AND EDWARDS (PLANNED DOT WORK IN 2027)
  4. SIDEWALK TO BE CENTERED BETWEEN BACK OF CURB AND PUBLIC RIGHT OF WAY TO AVOID OBSTRUCTIONS
    - 4.1. SIDEWALK JOGS MAY BE NECESSARY TO AVOID SIGNAGE, UTILITY PEDESTALS, ETC.
  5. LANE CLOSURES MAY BE NECESSARY TO STAGE WORK WITHIN TERRACE
  6. UTILITY RELOCATION AND TREE REMOVAL TO BE NECESSARY



1224 S. Pine Street  
Burlington, Wisconsin  
53105

kapurinc.com

PROJECT:

2023 LAKE GENEVA  
SIDEWALK  
PROGRAM

LOCATION:

CITY OF LAKE  
GENEVA,  
WALWORTH  
COUNTY, WI

CLIENT:



RELEASE:

SIDEWALK EXHIBIT

REVISIONS:

| # | DATE | DESCRIPTION |
|---|------|-------------|
|   |      |             |
|   |      |             |
|   |      |             |
|   |      |             |
|   |      |             |
|   |      |             |
|   |      |             |

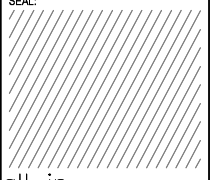
NORTH ARROW:



SCALE:



SEAL:



all in

SHEET:

EDWARDS  
BOULEVARD NEW  
SIDEWALK EXHIBIT

PROJECT MANAGER: NR

PROJECT NUMBER: 23.XXXX

DATE: 7-6-2023

SHEET NUMBER:

EX 2

## 2023 Lake Geneva Sidewalk Program

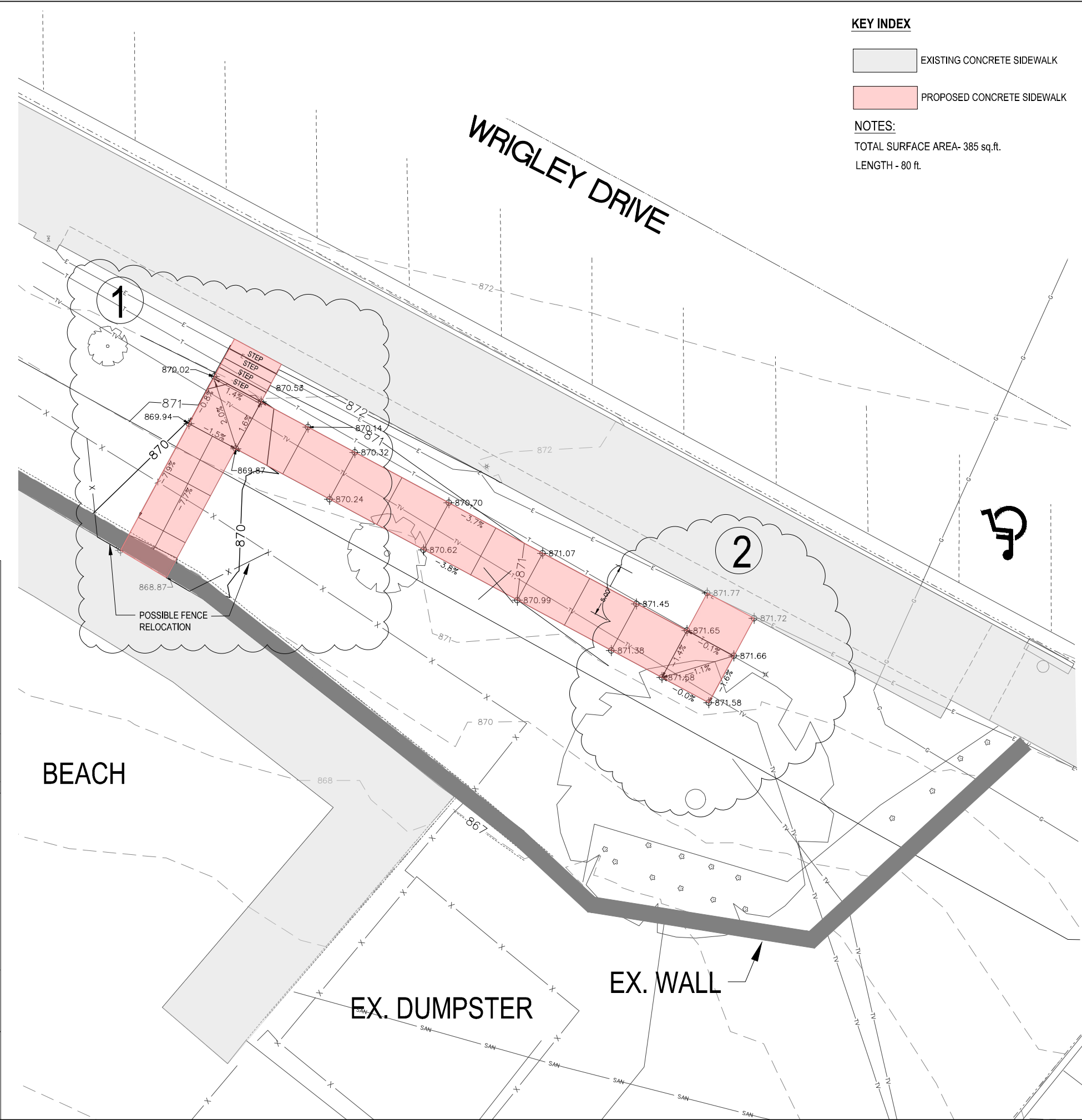
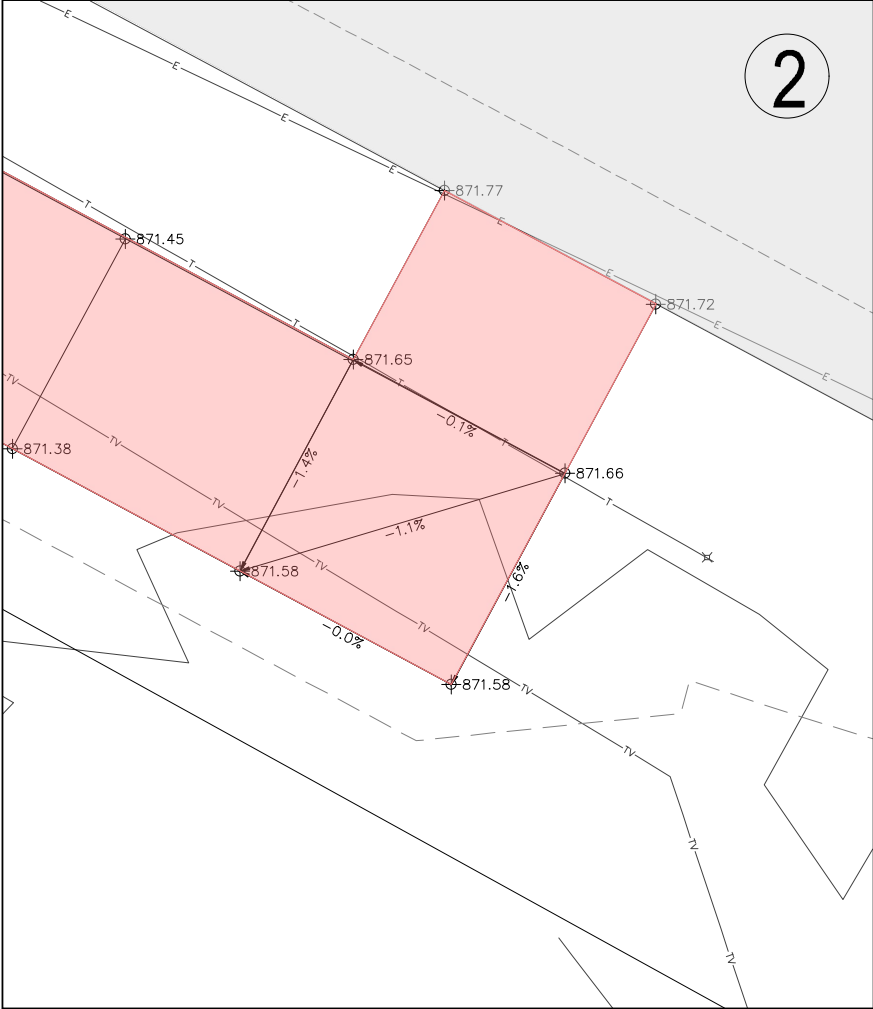
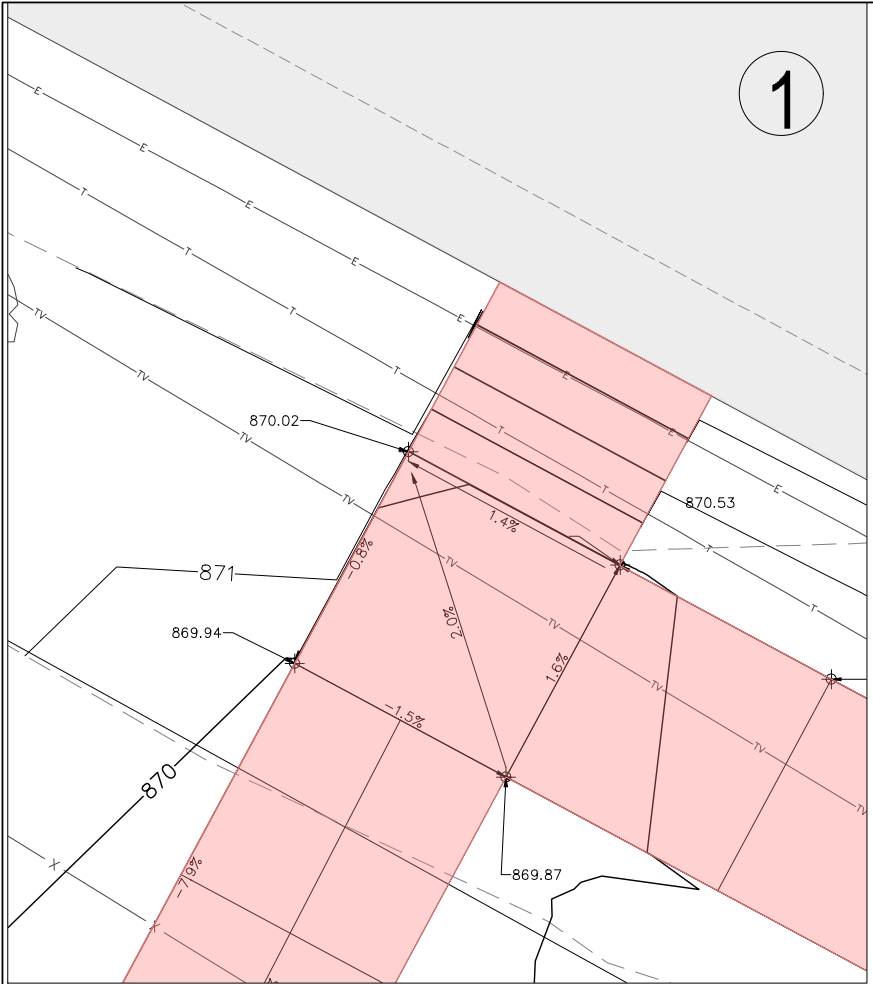
City of Lake Geneva, Walworth County, Wisconsin

| Base Bid – Lake Geneva Boulevard |                                                                                                                     |      |          |             |              |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------|------|----------|-------------|--------------|
| Item No.                         | Item Description                                                                                                    | Unit | Bid Qty. | Bid Unit \$ | Bid Total \$ |
| 201.0120                         | Clearing                                                                                                            | ID   | 32       | \$ 100.00   | \$ 3,200.00  |
| 201.0220                         | Grubbing                                                                                                            | ID   | 32       | \$ 50.00    | \$ 1,600.00  |
| 204.0110                         | Removing Asphaltic Surface (Driveways)                                                                              | SY   | 120      | \$ 25.00    | \$ 3,000.00  |
| 204.0150                         | Removing Curb & Gutter                                                                                              | LF   | 20       | \$ 15.00    | \$ 300.00    |
| 204.0155                         | Removing Concrete Sidewalk                                                                                          | SY   | 10       | \$ 15.00    | \$ 150.00    |
| 205.0100                         | Excavation Common                                                                                                   | CY   | 90       | \$ 35.00    | \$ 3,150.00  |
| 305.0120                         | Base Aggregate Dense 1 1/4-Inch                                                                                     | TON  | 90       | \$ 30.00    | \$ 2,700.00  |
| 416.0160                         | Concrete Driveway 6-Inch                                                                                            | SY   | 120      | \$ 70.00    | \$ 8,400.00  |
| 460.5224                         | HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat (455.0605).                                            | TON  | 5        | \$ 200.00   | \$ 1,000.00  |
| 465.0120                         | Asphalt Surface Driveways                                                                                           | TON  | 5        | \$ 200.00   | \$ 1,000.00  |
| 601.0410                         | Concrete Curb & Gutter 24-Inch Type D                                                                               | LF   | 20       | \$ 45.00    | \$ 900.00    |
| 602.0405                         | Concrete Sidewalk 4-Inch                                                                                            | SF   | 1225     | \$ 12.50    | \$ 15,312.50 |
| 602.0415                         | Concrete Sidewalk 6-Inch                                                                                            | SF   | 475      | \$ 15.00    | \$ 7,125.00  |
| 602.0505                         | Curb Ramp Detectable Warning Field Yellow                                                                           | SF   | 10       | \$ 50.00    | \$ 500.00    |
| 628.7020                         | Inlet Protection Type D                                                                                             | EACH | 2        | \$ 150.00   | \$ 300.00    |
| 630.0500                         | Seed Water                                                                                                          | MGAL | 15       | \$ 50.00    | \$ 750.00    |
| 690.0150                         | Sawing Asphalt                                                                                                      | LF   | 95       | \$ 2.50     | \$ 237.50    |
| 690.0250                         | Sawing Concrete                                                                                                     | LF   | 15       | \$ 2.50     | \$ 37.50     |
| SPV.0060.01                      | Relocate Utility Pole                                                                                               | EACH | 2        | \$ 5,000.00 | \$ 10,000.00 |
| SPV.0060.02                      | Relocate Utility Pedestal                                                                                           | EACH | 1        | \$ 2,000.00 | \$ 2,000.00  |
| SPV.0105.01                      | Traffic Control                                                                                                     | LS   | 1        | \$ 1,000.00 | \$ 1,000.00  |
| SPV.0180.01                      | Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140). | SY   | 335      | \$ 6.50     | \$ 2,177.50  |
| BASE BID SUBTOTAL                |                                                                                                                     |      |          | \$          | 64,840.00    |

| Base Bid – Edwards Boulevard |                                                                                                                     |      |          |             |              |
|------------------------------|---------------------------------------------------------------------------------------------------------------------|------|----------|-------------|--------------|
| Item No.                     | Item Description                                                                                                    | Unit | Bid Qty. | Bid Unit \$ | Bid Total \$ |
| 201.0120                     | Clearing                                                                                                            | ID   | 18       | \$ 100.00   | \$ 1,800.00  |
| 201.0220                     | Grubbing                                                                                                            | ID   | 18       | \$ 50.00    | \$ 900.00    |
| 205.0100                     | Excavation Common                                                                                                   | CY   | 145      | \$ 35.00    | \$ 5,075.00  |
| 305.0120                     | Base Aggregate Dense 1 1/4-Inch                                                                                     | TON  | 145      | \$ 30.00    | \$ 4,350.00  |
| 602.0405                     | Concrete Sidewalk 4-Inch                                                                                            | SF   | 5760     | \$ 10.00    | \$ 57,600.00 |
| 628.7020                     | Inlet Protection Type D                                                                                             | EACH | 5        | \$ 150.00   | \$ 750.00    |
| 630.0500                     | Seed Water                                                                                                          | MGAL | 15       | \$ 50.00    | \$ 750.00    |
| 638.2101                     | Moving Signs Type I                                                                                                 | EACH | 1        | \$ 1,000.00 | \$ 1,000.00  |
| SPV.0060.01                  | Relocate Utility Pedestal                                                                                           | EACH | 1        | \$ 2,000.00 | \$ 2,000.00  |
| SPV.0105.01                  | Traffic Control                                                                                                     | LS   | 1        | \$ 2,000.00 | \$ 2,000.00  |
| SPV.0180.01                  | Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140). | SY   | 1225     | \$ 6.50     | \$ 7,962.50  |
| BASE BID SUBTOTAL            |                                                                                                                     |      |          | \$          | 84,187.50    |

|                              |  |    |            |
|------------------------------|--|----|------------|
| BASE BID TOTAL               |  | \$ | 149,027.50 |
| 20% CONSTRUCTION CONTINGENCY |  | \$ | 29,805.50  |
| BASE BID SUBTOTAL            |  | \$ | 178,833.00 |

FILENAME: D:\Widworth\_Co\Lake Geneva\_City\Gov\230152 2023 Lake Geneva General Engineering\PHSE 7 Riviera Parking\Design\Riviera\_Parking\_ADA.dwg



KEY INDEX

- EXISTING CONCRETE SIDEWALK
- PROPOSED CONCRETE SIDEWALK

NOTES:

TOTAL SURFACE AREA- 385 sq.ft.  
LENGTH - 80 ft.



1224 S. Pine Street  
Burlington, Wisconsin  
53105

kapurinc.com

PROJECT:

RIVIERA  
LAKEFRONT RAMP

LOCATION:

WRIGLEY DRIVE

CLIENT:



RELEASE:

PATHWAY EXHIBIT

REVISIONS:

| # | DATE | DESCRIPTION |
|---|------|-------------|
| # | #    | #           |
| # | #    | #           |
| # | #    | #           |
| # | #    | #           |
| # | #    | #           |
| # | #    | #           |
| # | #    | #           |

NORTH ARROW:

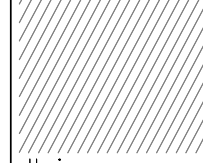


SCALE:



IF NOT ONE INCH ADJUST SCALE  
ACCORDINGLY.

SEAL:



all in

SHEET:

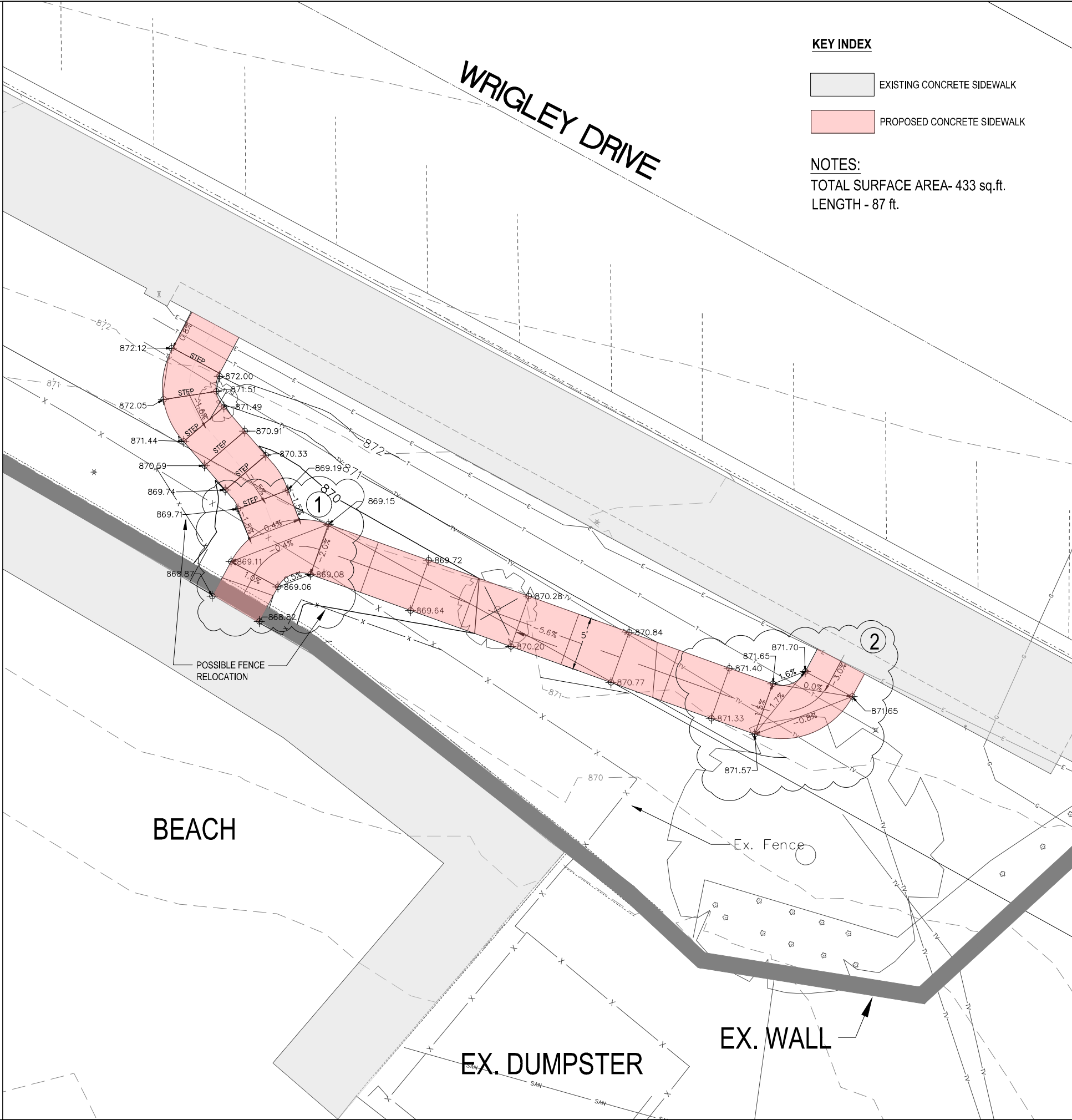
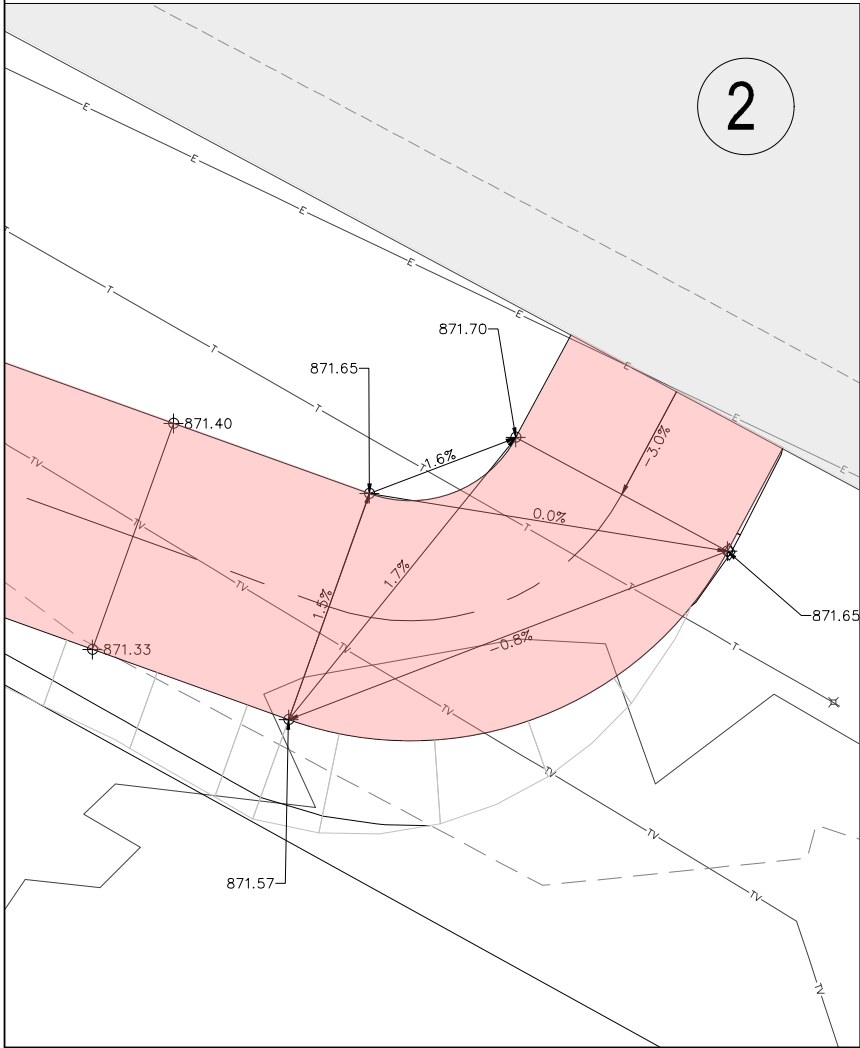
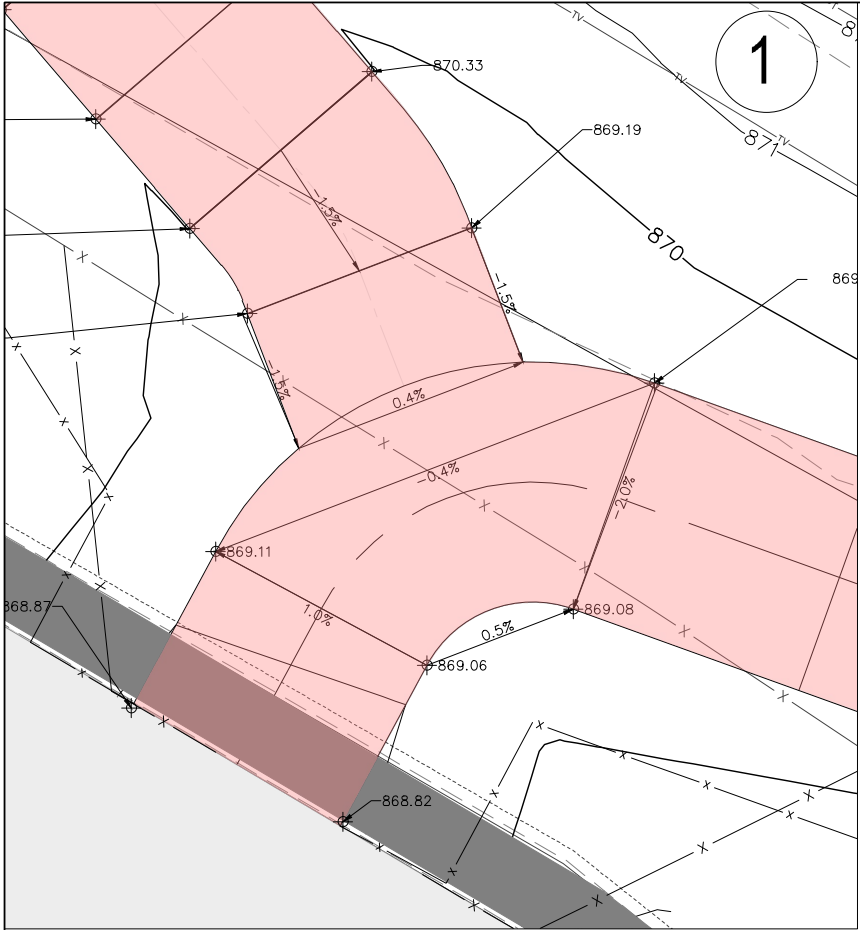
RIVIERA PATHWAY  
OPTION 1

PROJECT MANAGER: NR  
PROJECT NUMBER: 230152 PHSE07  
DATE: 7/7/2023

SHEET NUMBER:

1

FILENAME: D:\Wdworth\_Co\Lake Geneva\_City\Gov\230152 2023 Lake Geneva General Engineering\PHSE 7 Riviera Parking\Design\Riviera\_Parking\_ADA.dwg



KEY INDEX

- EXISTING CONCRETE SIDEWALK
- PROPOSED CONCRETE SIDEWALK

NOTES:

TOTAL SURFACE AREA- 433 sq.ft.  
LENGTH - 87 ft.



1224 S. Pine Street  
Burlington, Wisconsin  
53105

kapurinc.com

PROJECT:

RIVIERA  
LAKEFRONT RAMP

LOCATION:

WRIGLEY DRIVE

CLIENT:



RELEASE:

PATHWAY EXHIBIT

REVISIONS:

| # | DATE | DESCRIPTION |
|---|------|-------------|
| # | #    | #           |
| # | #    | #           |
| # | #    | #           |
| # | #    | #           |
| # | #    | #           |
| # | #    | #           |
| # | #    | #           |

NORTH ARROW:



SCALE:



IF NOT ONE INCH ADJUST SCALE  
ACCORDINGLY

SEAL:

all in

SHEET:

RIVIERA PATHWAY  
OPTION 2

PROJECT MANAGER: NR  
PROJECT NUMBER: 230152 PHSE07  
DATE: 7/7/2023

SHEET NUMBER:

2

# Contractor's Application for Payment No.

4

|                                                               |                                        |                                                 |
|---------------------------------------------------------------|----------------------------------------|-------------------------------------------------|
| 0 Application Period: 7/3/2023                                | 4                                      | Application Date: 7/11/2023                     |
| To (Owner): City of Lake Geneva                               | From (Contractor): Asphalt Contractors | Via (Engineer): MSA Professional Services, Inc. |
| Project: 2023 Mariane Terrace and Pine Tree Lane Improvements | Contract:                              |                                                 |
| Owner's Contract No.:                                         | Contractor's Project No.:              | Engineer's Project No.: 19995004                |

## Application For Payment

### Change Order Summary

| Approved Change Orders      |             |            |
|-----------------------------|-------------|------------|
| Number                      | Additions   | Deductions |
| 1                           | \$ 4,830.00 |            |
|                             |             |            |
|                             |             |            |
|                             |             |            |
|                             |             |            |
|                             |             |            |
|                             |             |            |
| TOTALS                      | \$ 4,830.00 | \$ -       |
| NET CHANGE BY CHANGE ORDERS | \$ 4,830.00 |            |

|                                                                                                                             |                 |
|-----------------------------------------------------------------------------------------------------------------------------|-----------------|
| 1. ORIGINAL CONTRACT PRICE.....                                                                                             | \$ 1,012,080.34 |
| 2. Net change by Change Orders.....                                                                                         | \$ 4,830.00     |
| 3. Current Contract Price (Line 1 ± 2).....                                                                                 | \$ 1,016,910.34 |
| 4. TOTAL COMPLETED AND STORED TO DATE<br>(Column F or I total on Progress Estimates).....                                   | \$ 908,624.36   |
| 5. RETAINAGE:                                                                                                               |                 |
| a. 5% X \$908,624.36 Work Completed.....                                                                                    | \$ 45,431.22    |
| b. 0% X                      Stored Material.....                                                                           | \$              |
| c. Total Retainage (Line 5.a + Line 5.b).....                                                                               | \$ 45,431.22    |
| 6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....                                                                         | \$ 863,193.14   |
| 7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....                                                              | \$ 664,634.65   |
| 8. AMOUNT DUE THIS APPLICATION.....                                                                                         | \$ 198,558.49   |
| 9. BALANCE TO FINISH, PLUS RETAINAGE<br>(Column [G for LS] or [J for UP] total on Progress Estimates + Line 5.c above)..... | \$ 108,285.99   |

### Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

### Contractor Signature

By: William Lauf Date: 7/11/2023

Payment of: \$ 198,558.49  
(Line 8 or other - attach explanation of the other amount)

is recommended by: Mark Wood 7/11/23  
(Engineer) (Date)

Payment of: \$ \_\_\_\_\_  
(Line 8 or other - attach explanation of the other amount)

is approved by: \_\_\_\_\_  
(Owner) (Date)

Approved by: \_\_\_\_\_  
Funding or Financing Entity (if applicable) (Date)

## Progress Estimate - Unit Price Work

For (Contract): 2023 Mariane Terrace and Pine Tree Lane Improvements

Application Period: 7/3/2023

| A            |                |                                                                 |               |       |             | B                        | C                                         | D                                              | E                                       | F                                  | G                               |
|--------------|----------------|-----------------------------------------------------------------|---------------|-------|-------------|--------------------------|-------------------------------------------|------------------------------------------------|-----------------------------------------|------------------------------------|---------------------------------|
| Item         |                |                                                                 |               |       |             | Work Completed to Date   |                                           |                                                |                                         |                                    |                                 |
| Bid Item No. | Spec. Item No. | Description                                                     | Item Quantity | Units | Unit Price  | Total Value of Item (\$) | Quantities from Previous Pay Applications | Estimated Quantities Installed this Pay Period | Value of Work Installed this Pay Period | Total Estimated Quantity Installed | Value of Work Installed to Date |
| 1            |                | Mobilization/Bonds/Insurance                                    | 1             | LS    | \$48,000.00 | \$48,000.00              | 0.80                                      | 0.20                                           | \$9,600.00                              | 1.00                               | \$48,000.00                     |
| 2            |                | Clearing and Grubbing                                           | 1             | LS    | \$1,000.00  | \$1,000.00               | 1.00                                      | 0.00                                           | \$0.00                                  | 1.00                               | \$1,000.00                      |
| 3            |                | Traffic Control                                                 | 1             | LS    | \$5,000.00  | \$5,000.00               | 0.50                                      | 0.50                                           | \$2,500.00                              | 1.00                               | \$5,000.00                      |
| 4            |                | Asphalt Pavement Removal                                        | 4,590         | SY    | \$3.75      | \$17,212.50              | 4,572.00                                  | 0.00                                           | \$0.00                                  | 4572.00                            | \$17,145.00                     |
| 5            |                | Concrete Pavement Removal                                       | 5,500         | SF    | \$1.50      | \$8,250.00               | 5,490.00                                  | 7.90                                           | \$11.85                                 | 5497.90                            | \$8,246.85                      |
| 6            |                | Remove & Salvage Driveway Brick                                 | 175           | SF    | \$5.50      | \$962.50                 | 60.00                                     | 0.00                                           | \$0.00                                  | 60.00                              | \$330.00                        |
| 7            |                | Remove Existing Storm Water Structure                           | 1             | LS    | \$1,575.00  | \$1,575.00               | 1.00                                      |                                                | \$0.00                                  | 1.00                               | \$1,575.00                      |
| 8            |                | Remove, Salvage & Reinstall Mailbox                             | 27            | EA    | \$200.00    | \$5,400.00               | 17.00                                     | 10.00                                          | \$2,000.00                              | 27.00                              | \$5,400.00                      |
| 9            |                | Remove, Salvage & Reinstall Sign                                | 3             | EA    | \$165.00    | \$495.00                 | -                                         |                                                | \$0.00                                  |                                    | \$0.00                          |
| 10           |                | Remove, Salvage & Reinstall Landscaping Rocks                   | 1             | LS    | \$800.00    | \$800.00                 | -                                         |                                                | \$0.00                                  |                                    | \$0.00                          |
| 11           |                | Remove, Salvage & Reinstall Fence, 705 Pine Tree Ln             | 85            | LF    | \$68.24     | \$5,800.40               | -                                         |                                                | \$0.00                                  |                                    | \$0.00                          |
| 12           |                | Unclassified Excavation                                         | 1             | LS    | \$68,000.00 | \$68,000.00              | 0.896                                     | 0.104                                          | \$7,072.00                              | 1.000                              | \$68,000.00                     |
| 13           |                | Remove, Salvage & Reinstall Boulder Retaining Wall, 815 Pine Tr | 1             | LS    | \$5,800.00  | \$5,800.00               | -                                         |                                                | \$0.00                                  |                                    | \$0.00                          |
| 14           |                | Adjust Manhole Casting                                          | 6             | EA    | \$1,785.00  | \$10,710.00              | -                                         |                                                | \$0.00                                  |                                    | \$0.00                          |
| 15           |                | Excavation Below Subgrade (EBS)                                 | 475           | CY    | \$28.00     | \$13,300.00              | 72.07                                     | 6.00                                           | \$168.00                                | 78.07                              | \$2,185.96                      |
| 16           |                | Breaker Run W/Fabric (EBS)                                      | 475           | CY    | \$50.00     | \$23,750.00              | 72.07                                     | 0.00                                           | \$0.00                                  | 72.07                              | \$3,603.50                      |
| 17           |                | Dense Graded Base                                               | 5,110         | TON   | \$26.00     | \$132,860.00             | 4,306.71                                  | 31.26                                          | \$812.76                                | 4337.97                            | \$112,787.22                    |
| 18           |                | Concrete Curb & Gutter, 30-Inch                                 | 1,200         | LF    | \$25.50     | \$30,600.00              | 460.00                                    | 748.00                                         | \$19,074.00                             | 1208.00                            | \$30,804.00                     |
| 19           |                | Concrete Curb & Gutter, 30-Inch Mountable                       | 300           | LF    | \$23.00     | \$6,900.00               | 140.00                                    | 140.00                                         | \$3,220.00                              | 280.00                             | \$6,440.00                      |
| 20           |                | Concrete Curb & Gutter, 24-Inch Ribbon                          | 1,010         | LF    | \$18.00     | \$18,180.00              | -                                         | 1061.00                                        | \$19,098.00                             | 1061.00                            | \$19,098.00                     |
| 21           |                | Concrete Flume, STA 54+50lt                                     | 1             | EA    | \$2,500.00  | \$2,500.00               | -                                         | 1.00                                           | \$2,500.00                              | 1.00                               | \$2,500.00                      |
| 22           |                | Concrete Sidewalk, 4-Inch Thick                                 | 310           | SF    | \$11.00     | \$3,410.00               | -                                         | 310.00                                         | \$3,410.00                              | 310.00                             | \$3,410.00                      |
| 23           |                | Concrete Sidewalk, 6-Inch Thick                                 | 110           | SF    | \$12.00     | \$1,320.00               | -                                         | 92.00                                          | \$1,104.00                              | 92.00                              | \$1,104.00                      |
| 24           |                | Concrete Drive Aprons and Driveways, 6-Inch Thick               | 7,100         | SF    | \$9.00      | \$63,900.00              | 1,775.00                                  | 5281.00                                        | \$47,529.00                             | 7056.00                            | \$63,504.00                     |
| 25           |                | Detectable Warning Field                                        | 20            | SF    | \$40.00     | \$800.00                 | -                                         | 20.00                                          | \$800.00                                | 20.00                              | \$800.00                        |
| 26           |                | Asphaltic Pavement, 2.0-Inch Thick Binder Course                | 525           | TON   | \$87.50     | \$45,937.50              | -                                         | 410.11                                         | \$35,884.63                             | 410.11                             | \$35,884.63                     |
| 27           |                | Asphaltic Pavement, 2.0-Inch Thick Surface Course               | 525           | TON   | \$90.20     | \$47,355.00              | -                                         | 376.00                                         | \$33,915.20                             | 376.00                             | \$33,915.20                     |
| 28           |                | Asphaltic Pavement, 3.0-Inch Thick Driveway                     | 30            | TON   | \$130.00    | \$3,900.00               | -                                         | 7.00                                           | \$910.00                                | 7.00                               | \$910.00                        |
| 28.1         |                | Stop Bar Pavement Marking, 6-Inch White Epoxy                   | 145           | LF    | \$22.50     | \$3,262.50               | -                                         | 73.00                                          | \$1,642.50                              | 73.00                              | \$1,642.50                      |
| 28.2         |                | Cross Walk Pavement Markings, 4-Inch White Epoxy                | 35            | LF    | \$21.50     | \$752.50                 | -                                         | 36.00                                          | \$774.00                                | 36.00                              | \$774.00                        |
| 29           |                | 2 Ft x 3 Ft Inlet                                               | 6             | EA    | \$2,940.00  | \$17,640.00              | 6.00                                      | 0.00                                           | \$0.00                                  | 6.00                               | \$17,640.00                     |
| 30           |                | 48-Inch Storm Manhole                                           | 3             | EA    | \$3,675.00  | \$11,025.00              | 3.00                                      | 0.00                                           | \$0.00                                  | 3.00                               | \$11,025.00                     |
| 31           |                | 18- Inch RCP Storm Pipe                                         | 100           | LF    | \$80.85     | \$8,085.00               | 100.00                                    | 0.00                                           | \$0.00                                  | 100.00                             | \$8,085.00                      |
| 32           |                | 12- Inch RCP Storm Pipe                                         | 50            | LF    | \$79.80     | \$3,990.00               | 50.00                                     | 0.00                                           | \$0.00                                  | 50.00                              | \$3,990.00                      |
| 33           |                | Connect to Existing Storm Sewer                                 | 1             | LS    | \$788.00    | \$788.00                 | 1.00                                      | 0.00                                           | \$0.00                                  | 1.00                               | \$788.00                        |
| 34           |                | Inlet Protection, Type-D                                        | 20            | EA    | \$145.00    | \$2,900.00               | 10.00                                     |                                                | \$0.00                                  | 10.00                              | \$1,450.00                      |

## Progress Estimate - Unit Price Work

| For (Contract):        |                | 2023 Mariane Terrace and Pine Tree Lane Improvements        |                      |       |            |                          |                                           |                                                |                                         |                                    |                                 |
|------------------------|----------------|-------------------------------------------------------------|----------------------|-------|------------|--------------------------|-------------------------------------------|------------------------------------------------|-----------------------------------------|------------------------------------|---------------------------------|
| Application Period:    |                | 7/3/2023                                                    |                      |       |            |                          |                                           |                                                |                                         |                                    |                                 |
| A                      |                |                                                             |                      |       |            | B                        | C                                         | D                                              | E                                       | F                                  | G                               |
| Item                   |                |                                                             | Contract Information |       |            |                          | Work Completed to Date                    |                                                |                                         |                                    |                                 |
| Bid Item No.           | Spec. Item No. | Description                                                 | Item Quantity        | Units | Unit Price | Total Value of Item (\$) | Quantities from Previous Pay Applications | Estimated Quantities Installed this Pay Period | Value of Work Installed this Pay Period | Total Estimated Quantity Installed | Value of Work Installed to Date |
| 35                     |                | Topsoil, Seed, Fertilize, Erosion Mat Class I Type B, Urban | 1,400                | SY    | \$8.50     | \$11,900.00              | -                                         | 1400.00                                        | \$11,900.00                             | 1400.00                            | \$11,900.00                     |
| 36                     |                | Silt Fence                                                  | 500                  | LF    | \$2.50     | \$1,250.00               | 385.00                                    |                                                | \$0.00                                  | 385.00                             | \$962.50                        |
| 37                     |                | Rip-Rap, Heavy Duty                                         | 12                   | CY    | \$130.00   | \$1,560.00               | -                                         | 5.00                                           | \$650.00                                | 5.00                               | \$650.00                        |
| 38                     |                | Valve Box, Top Section, Undistributed                       | 13                   | EA    | \$341.00   | \$4,433.00               | -                                         | 13.00                                          | \$4,433.00                              | 13.00                              | \$4,433.00                      |
| 39                     |                | 8- Inch C900 PVC Watermain                                  | 1,405                | LF    | \$113.40   | \$159,327.00             | 1,405.00                                  |                                                | \$0.00                                  | 1405.00                            | \$159,327.00                    |
| 40                     |                | 6- Inch DI Watermain                                        | 60                   | LF    | \$130.20   | \$7,812.00               | 60.00                                     |                                                | \$0.00                                  | 60.00                              | \$7,812.00                      |
| 41                     |                | 8- Inch Gate Valve and Box                                  | 4                    | EA    | \$3,060.00 | \$12,240.00              | 4.00                                      |                                                | \$0.00                                  | 4.00                               | \$12,240.00                     |
| 42                     |                | 6- Inch Gate Valve and Box                                  | 4                    | EA    | \$2,241.00 | \$8,964.00               | 4.00                                      |                                                | \$0.00                                  | 4.00                               | \$8,964.00                      |
| 43                     |                | Complete Hydrant Assembly                                   | 4                    | EA    | \$9,550.00 | \$38,200.00              | 4.00                                      |                                                | \$0.00                                  | 4.00                               | \$38,200.00                     |
| 44                     |                | 8- Inch x 6- Inch DI Tee                                    | 4                    | EA    | \$855.00   | \$3,420.00               | 4.00                                      |                                                | \$0.00                                  | 4.00                               | \$3,420.00                      |
| 45                     |                | 8- Inch DI Bend, 11.25 Degree                               | 3                    | EA    | \$642.00   | \$1,926.00               | 3.00                                      | 0.00                                           | \$0.00                                  | 3.00                               | \$1,926.00                      |
| 46                     |                | 8- Inch D.I. Bend, 22.5 Degree                              | 1                    | EA    | \$666.00   | \$666.00                 | 1.00                                      |                                                | \$0.00                                  | 1.00                               | \$666.00                        |
| 47                     |                | 8- Inch D.I. Bend, 45 Degree                                | 4                    | EA    | \$666.00   | \$2,664.00               | 4.00                                      |                                                | \$0.00                                  | 4.00                               | \$2,664.00                      |
| 48                     |                | 8- Inch D.I. Cap                                            | 1                    | EA    | \$490.00   | \$490.00                 | 1.00                                      |                                                | \$0.00                                  | 1.00                               | \$490.00                        |
| 48.1                   |                | 1- Inch Polyethylene Water Service and Connection           | 840                  | LF    | \$84.00    | \$70,560.00              | 840.00                                    | 0.00                                           | \$0.00                                  | 840.00                             | \$70,560.00                     |
| 49                     |                | 1- Inch Curb Stop and Box                                   | 30                   | EA    | \$468.00   | \$14,040.00              | 30.00                                     | 0.00                                           | \$0.00                                  | 30.00                              | \$14,040.00                     |
| 50                     |                | 1- Inch Water Service Tap with Corporation                  | 30                   | EA    | \$1,325.00 | \$39,750.00              | 30.00                                     | 0.00                                           | \$0.00                                  | 30.00                              | \$39,750.00                     |
| 51                     |                | Connect to Existing Watermain                               | 1                    | EA    | \$4,147.00 | \$4,147.00               | 1.00                                      |                                                | \$0.00                                  | 1.00                               | \$4,147.00                      |
| 52                     |                | Abandon Existing Watermain Facilities                       | 1                    | LS    | \$6,285.00 | \$6,285.00               | 1.00                                      | 0.00                                           | \$0.00                                  | 1.00                               | \$6,285.00                      |
| 53                     |                | Insulation, Rigid, 2- Inch Thick                            | 64                   | SF    | \$4.46     | \$285.44                 | -                                         |                                                | \$0.00                                  |                                    | \$0.00                          |
| <b>Contract Totals</b> |                |                                                             |                      |       |            |                          |                                           |                                                | <b>\$209,008.94</b>                     |                                    | <b>\$905,474.36</b>             |

## CHANGEORDERS

|                            |  |                                           |     |    |          |             |        |  |                     |     |                     |
|----------------------------|--|-------------------------------------------|-----|----|----------|-------------|--------|--|---------------------|-----|---------------------|
| 1                          |  | Bio rolls/straw wattles (Change Order #1) | 350 | LF | \$9.80   | \$ 3,430.00 | 250.00 |  | \$0.00              | 250 | \$2,450.00          |
| 2                          |  | Utility Line Opening (Change Order #1)    | 2   | EA | \$700.00 | \$ 1,400.00 | 1.00   |  | \$0.00              | 1   | \$700.00            |
| 3                          |  |                                           |     |    |          | \$ -        |        |  | \$0.00              |     | \$0.00              |
| 4                          |  |                                           |     |    |          | \$ -        |        |  | \$0.00              |     | \$0.00              |
| 5                          |  |                                           |     |    |          | \$ -        |        |  | \$0.00              |     | \$0.00              |
| 6                          |  |                                           |     |    |          | \$ -        |        |  | \$0.00              |     | \$0.00              |
| 7                          |  |                                           |     |    |          | \$ -        |        |  | \$0.00              |     | \$0.00              |
| 8                          |  |                                           |     |    |          | \$ -        |        |  | \$0.00              |     | \$0.00              |
| 9                          |  |                                           |     |    |          | \$ -        |        |  | \$0.00              |     | \$0.00              |
| 10                         |  |                                           |     |    |          | \$ -        |        |  | \$0.00              |     | \$0.00              |
| <b>Change Order Totals</b> |  |                                           |     |    |          |             |        |  | <b>\$0.00</b>       |     | <b>\$3,150.00</b>   |
| <b>TOTALS</b>              |  |                                           |     |    |          |             |        |  | <b>\$209,008.94</b> |     | <b>\$908,624.36</b> |



# City of Lake Geneva

Department of Public Works

1065 Carey St.  
Lake Geneva, WI 53147  
262.248.6644

To; Lake Geneva City Council  
From; DPW  
Re; Surplus Equipment/Logs.

24 July, 2023

The DPW has again a list of Surplus Equipment and material that should be listed for sale at Public Auction with Wisconsin Surplus Auction Online. The City has used this service many times with good results.

The following DPW items have been deemed surplus by Staff at this time;

- 2003 Elgin Pelican, P40265
- 2009 Elgin Pelican, NP12490
- 2006 Giant Vac leaf wagon, 91401033.
- 1999 Chevy Cemetery pickup truck, last 4 of VIN 3885
- 2007 Chevy Cemetery 1-ton dump, last 4 of VIN 3803
- Riviera kitchen equipment which was replaced by Tourism Grant.
- Misc. street signs and poles.
- Hardwood logs
- Doors from Riviera
- Clay and cement roof tile
- Cement block
- Brick
- (3) abandoned dinghy
- Abandoned kayak
- Misc used signal and light poles
- Misc trash receptacles
- (2) water tanks
- 1 each -Luke II Street kiosk
- 3 each - Luke II Beach Pass Kiosks, 3 bases, (Upper and lower Keys)
- 3 each - Luke II Control boxes
- 3 each - Luke II Modems
- 1 each – Luke II Bill Acceptor
- 183 Paper receipt rolls 2 3/8" x 853'

Items 1,2 and 3 have not yet been replaced. Currently the Leaf vac is on order and the sweeper is pending contract negotiations and approval by Committee/Council. DPW is anticipating delivery of leaf vac in fall of 2023 and delivery of sweeper in 2024. These items will be listed when the replacements are delivered.



## City of Lake Geneva

Department of Public Works

1065 Carey St.  
Lake Geneva, WI 53147  
262.248.6644

As in the past, we are recommending that the revenue from this sale goes toward the Equipment Replacement Fund and the revenue from the logs is directed to the purchase of trees.

Respectfully submitted;  
Tom Earle, DPW