



City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147- 262.248.3673- www.cityoflakegeneva.gov

CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE
MONDAY, SEPTEMBER 25, 2023 - 4:00 PM
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (MAIN LEVEL)

Members:

Chairperson, Shari Straube, Ken Howell, Cindy Yager, Tim Dunn, and Joan Yunker

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3. Listen to audio via phone: (602) 333-2017 (Long distance rates may apply) (888) 204-5987 (Toll Free)
Access Code: 9746153

AGENDA

1. Meeting called to order by Chairperson Straube
2. Roll Call
3. Comments from the Public Limited to 5 Minutes, Limited to Items on this Agenda
4. Approval of the Minutes of August 28, 2023 Public Works Committee as Prepared and Distributed
5. Director of Public Works Report
6. Area Clean Sweep Events
7. Parking Manager Report
8. City Engineer Report
9. Discussion / Recommendation Task Order from City Engineer on Possible Traffic Control Measures in the Area of Interchange North and Center St.
10. Discussion / Recommendation City / WisDOT STH 120 Municipal / State Agreement
11. Discussion / Recommendation STH 50 City / State Agreement for Improvements
12. Discussion / Recommendation on Possible Speed Bumps & Speed Limit Signs on Center St. Alley Between Dodge St. and Water St.

13. Discussion / Recommendation Purchase of Street Sweeper for DPW from Equipment Replacement Fund

14. Future Agenda Items

15. Adjournment

This is a meeting of the Public Works Committee. No official Council action will be taken; however, a quorum of the Council may be present.

**CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE
MONDAY, AUGUST 28, 2023 - 4:00 PM
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (MAIN LEVEL)**

Meeting called to order by Ald. Howell at 4:03 pm

Roll Call: Ald. Howell, Ald. Yunker, Ald Yager, Ald. Dunn,
Ald. Straube, absent

Comments from the public are limited to 5 minutes, limited to items on this agenda.

Carol Brady, 721 W. South St. items 11, 12, 13 as they pertain to the improvements happy to see on agenda and looking forward to seeing take care of safety for the people of Lake Geneva.

Sheri Ames, 603 Center St. Alley, does not agree to the \$500 deposit for speed bumps. If the alley can get speed bumps she would like to have speed limit signs and police radaring. She would like to see the crosswalks by the schools get done.

Dr. Pete Wilson, 208 E. South St. Lake Geneva School Superintendent speaking on items 11-14 crosswalk and sidewalk adjustments around Wells and South St.. Staff are back and next Tuesday a little over 2,000 students and families in and out of the area. Appreciate the city officials and partnership interested in safety of the kids. He appreciates Dir. Earle and staff support on this.

MaryJo Fesenmaier, 1085 S. Lake Shore Dr. #6 Parking Manager Report she's requested the inclusion of the shuttle and lot B for the wedding parking in the upcoming reports noting whether the parking has been waived or not. She also noted the Public Works report is helpful and she's looking forward to solutions to Center St. and hopes to see it as an agenda item soon.

Adding crosswalks so we're known as a pedestrian friendly city. Signage and crosswalks and consider painting crosswalks.

Item 11 crosswalks mid-block on South St. so kids can get across safely perhaps consider signage or painting. Item #12 curb cuts on Wells and in between schools hopefully before spring and item #13 assessing sidewalk connections by apartments and Badger where access goes.

Approval of July 24, 2023 Public Works Committee Minutes as Prepared and Distributed

Ald. Yunker motioned to approve the July 24, 2023 Public Works Committee minutes, seconded by Ald. Dunn. Motion carried 4-0.

4:13 pm Chairperson, Ald. Straube arrived.

Director of Public Works Report

Venetian Fest was all hands-on deck and had great weather; the event went well. Items were approved by the council to go to auction, so we are working on that. In the middle of the salt allotment and still waiting for an Engineer to come out to work on the salt shed. Dir. Earle noted that the Council didn't vote for a bare road policy. Noted municipality representatives, police and attorneys need to partake and the public can call your legislator to reduce salt. Saline is tested on the lake and Dir. Earle has been working on the report.

Parking Manager Report

Parking Manager Elder total revenue for month of July \$577,000 looking at kiosk and app revenue. Percentages July 2023 coin was .5%, credit cards was about 68%, and Park Mobile about 31%. High water mark was July 30th. Paid reservation price was \$750 and increased to \$1300. The shuttle is paid for by the city and the cost is \$1,000 per bus per day. No information on Lot I, except that it's not full, and he made note to include a Lot I update in the parking report going forward.

City Engineer Report

City Engineer, Rauch stated that she anticipated Wolf Paving starting on project to start Sept. 5 complete Sept 22nd. Wells and Baker. We're given outdoor events. end of September beginning of October. postponed at FLR working center St. interchange. Tax order for new sidewalk and Lake Geneva Blvd.

MSA 2022 Street Program Alleys/Pine Tree/Mariane Terrace/Wrigley/Cook/Warren/Spring Report
City Project Engineer, DeYoung stated this project was ending with an ongoing punch list.

Discussion / Recommendation WisDOT Identified Work Items that the city is Interested in Incorporating into the STH 120 Project Scope via a Non-participating Agreement (100% City Paid)

Dir. Earle in discussion with WisDOT regarding location of Main St. & Townline Road. Earle stated WisDOT is proposing a five-foot concrete sidewalk along the west side of HWY 120 between Townline and Park Drive. The state will not participate because it's an undeveloped parcel. The proposed \$71,000 cost would be 100% funded by the city to close the gap in the sidewalk. Dir. Earle noted that it's uncertain if the city would be able to implement a special assessment on a WisDOT project. The city might bow out and do their own special assessment if that in fact is the case. Dir. Earle looking for directions as to what to tell the state regarding the corner.

Next one is the low spot deterioration of the bike path between Walmart and intersections. WisDOT will not participate in this because it's the city's bike path, but the cost is around \$10,000. WisDOT would like to know if the city wants to pay for that and throw it in as long as they're there and it would be cheaper.

The last one is the Taco Bell entrance with no data to back up that it's dangerous. There are issues with cars going over the median which is not allowed. DPW is looking for direction on these three items and whether or not the city would like to participate.

Options ensued regarding bollards, curb lines, barriers, signage, and greenery.

Ald. Howell motioned have Dir. Earle go back and discuss on all three options ask direction from WisDOT, seconded by Ald. Yunker. Motion passed 5-0.

Discussion / Recommendation Regarding Additional Crosswalks Citywide [COW, 8-07-2023]

Ald. Straube stated this item was placed on the agenda from Committee of the Whole. Dir. Earle said discussions have been had with the Chairman and staff at the Geneva Township Committee and they're looking to meet to discussion more options Chairman.

Ald. Howell motioned to continue until staff can discuss with Geneva Township, seconded Yunker. Motion passed 5-0.

Discussion / Recommendation Adding Crosswalks on South Street Near Lake Geneva Boulevard and Bonnie Brae [Discussed at Council in Reference to TAP Grant]

Discussion ensued regarding options for sidewalks. Staff directed to City Engineer, Rauch from Kapur who stated she would need more time to review and would need a task order.

Ald. Howell motioned for Representative Rauch to come back with a Task Order from Kapur, second by Yunker. Motion carried 5-0.

Discussion / Recommendation Regarding Crosswalks at Intersection of Wells St. and South St. and Crosswalk Between the High School and Football Field [Discussed at Council in Reference to TAP Grant]

Costs were put in CIP per Ald. Howell and discussion ensued.

Ald. Howell motioned to have come back with recommendations, second by Ald. Yaeger. Motion carried 5-0.

Discussion / Recommendation Possible Sidewalk Special Assessments, Edwards Blvd. Between Park Drive and Townline Rd. and the 700 Block of Lake Geneva Blvd. [COW]

No action taken already at FLR and Kapur will come back with a report.

Discussion / Recommendation on Special Assess for Sidewalks/Paths In Front of Apartments on Bloomfield Across from the Middle School and Wells Street in front of High School Auditorium to Connect the Existing Ped Path and Intersections [Discussed at Council in Reference to TAP Grant]

The location could be in Bloomfield and would need to review records and obtain attorney advice.

Ald. Howell continue to next meeting where staff will present suggested options/recommendation from WisDOT, second Yunker. Motion carried 5-0.

Future Agenda Items

City / WisDOT STH 50 Municipal Agreement

Center St. Alley

Speed Bump / Street Limit Signs

Ald. Howell motioned to adjourn, seconded by Ald. Yunker. Motion carried 5-0 at 5:11 pm.



To: Public Works Committee
From: Tom Earle, Director of Public Works
RE: Sept. 2023 Director's Report

PUBLIC WORKS OFFICE & ADMINISTRATION

- DPW has met again with several parties regarding the dumpster building at the Riviera.
- DPW met several times with WisDOT regarding the Hwy 50 project.
- DPW met with WisDOT regarding the STH 120 (Edwards Blvd) project.
- Install of the Verizon telematics is complete.
- DPW attended a funding seminar for WISLR.
- DPW again participated in a DPW Directors conference in Milwaukee.
- DPW continues to work on the well and charge wells from the Hillmoor irrigation system.
- DPW continues to work on the Hillmoor well house abatement.
- DPW Staff is currently staging items for Wisc Surplus Auction.
- DPW has worked with Staff on several equipment repair projects.
- DPW worked with Geneva Township DPW regarding the Int North/Center St. options.
- The purchase of the Cemetery Rd. property is complete.
- DPW and the City Engineer have been working on the abandonment of the Logan St ROW.
- The Equipment Replacement Fund, Budget and CIP are ongoing.
- DPW is anticipating delivery of 2 Kubota RTV's in apx 8 weeks.
- Attend DRT meetings.
- Attend Staff meetings.
- Attend PWC/FLR meetings.
- Attended Smart Salting seminar at UWM.
- Continued work on Resolution 23-R40 is ongoing with all letters sent. As well as contact with several others.
- Center St alley restoration was completed.
- DPW and the City Engineer are looking into possible solutions for intersection control in the Sheridan Springs/Center St area. Waiting to meet with the Town.
- DPW is working on salt smart issues and will be hosting a live demonstration during the American Public Works Assoc. in November.
- Issues with ATT and the Riviera elevator continue.
- Park Manager position debate continues.

PUBLIC WORKS OPERATIONS

- Crews are currently performing garbage removal 7 days /week downtown.
- Beach garbage 5 days/week
- Beach groomed 4 days/week
- Launch and lagoon seaweed removal 7 days/week
- Crews have been replacing street name signage.
- Crews have been updating traffic signage.
- Pothole patch every other week.
- Street sweeping is ongoing, 5-7 days/week.



City of Lake Geneva

Department of Public Works

1065 Carey St.
Lake Geneva, WI 53147
262.248.6644

PUBLIC WORKS OPERATIONS continued

- Please see Cemetery, Tree, and Park Board minutes for additional DPW items.
- New signs for Flat Iron and Library Park have been delivered, awaiting installation.
- Tree trimming - care is ongoing.
- Storm basin cleaning is ongoing.
- Vandalism continues.
- The brush drop-off continues to be busy, apx 43 loads have been hauled to the recycling center in August.
- Several road patches were completed.
- Crews preparing for brush/leaf pick up.
- Riviera maintenance 7 days/week
- Riviera event set-up/breakdown and maint.
- Crews are again reporting high levels of Gypsy Moth infestations, primarily in the NW sections of the City. Chemicals have been ordered.
- 5 signs replaced, vandalism.
- 5 street light heads replaced.
- Several street lighting circuits repaired on Main St near East St.
- Several dead deer have been removed from roadways. Hwy 50. Sheridan Springs.
- Brush piles burned.
- Compost site managed weekly with rollover and recorded temps.
- Invasive weeds abatement sprayed weekly.
- Roadside mowing ongoing incl parks/paths
- Haul apx 9 ton of street sweepings to Mallard Ridge
- Veteran's Park care is ramping up.
- Equipment maintenance; mower blades, oil, grease, etc.
- Downtown and park restrooms cleaned 6 days/week.
- Lakefront staff have returned to school.
- Center lines painted on several roads.
- Park trees and brush removals and maintenance ongoing
- Dead wooding large ROW trees ongoing
- Misc other duties



HELP THE ENVIRONMENT GET BETTER

ELECTRONIC RECYCLING

10:00 AM to 2:00 PM

Saturday, September 30, 2023

Lake Geneva

Department of Public Works

1065 Carey Street
Lake Geneva, WI 53147

***MUST PROVIDE PROOF OF RESIDENCY
IN LAKE GENEVA, WI**

(LICENSE / BILL / BANK STATEMENT)

**** only accepting residential / household electronics
NO large commercial items**



Walworth County 2023 Residential Clean Sweep & Electronics Recycling Events



Walworth County Public Works
W4097 County Rd NN
Elkhorn, WI 53121

**Oct.
6**

**3:30 p.m.
-5:30 p.m.**

Residential Clean Sweep *No Registration

Household hazardous waste only. This includes products labeled caustic, acid, flammable, danger, warning or poison. Examples: oil & lead-based paints, pesticides & herbicides, adhesives & lubricants, cleaning chemicals, fertilizers, old fuel, anti-freeze, motor oil, paint remover, degreasers, solvents, wood preservatives, fluorescent bulbs, mercury thermometers, thermostats & rechargeable batteries.

**Oct.
7**

**8 a.m. -
12 p.m.**

Residential Clean Sweep, Electronics & Appliances *No Registration

Electronics, appliances & ALL TVs will be accepted today plus all household hazardous waste items listed above.

*No broken or disassembled materials accepted.

Fees - CASH ONLY:

- All electronics, computers, monitors: Free
- All TV's: \$10 each
- Mini fridges/small AC units/Dehumidifiers: \$5 each
- Refrigerators/Freezers: \$10 each; all other appliances free

The following items will not be accepted

Empty agricultural chemical containers, compressed gas cylinders, Freon, alkaline batteries, sharps, infectious or biological wastes, explosives, radioactive waste, latex paint, human pharmaceuticals, tires and ammunition.

For detailed information: www.co.walworth.wi.us/826/Clean-Sweep
Questions? Call (262) 741-3116 or email walcosw@co.walworth.wi.us



Funding for this was made possible, in part, by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP). The views expressed in written materials, publications, speakers, and moderators do not necessarily reflect the official policies of DATCP, nor does any mention of trade names, commercial practices, or organization imply endorsement by the State of Wisconsin.

Walworth County 2023 Business & Agriculture Clean Sweep Events



Walworth County Public Works
W4097 County Rd NN
Elkhorn, WI 53121

**Oct.
6**

Safely dispose of products labeled caustic, acid, flammable, danger, warning or poison. Examples: oil & lead-based paints, pesticides & herbicides, adhesives & lubricants, cleaning chemicals, fertilizers, old fuel, anti-freeze, motor oil, paint remover, degreasers, solvents, wood preservatives, fluorescent bulbs, mercury thermometers, thermostats & rechargeable batteries.

Business *Pre-Registration Required

Any business that generates less than 220 pounds of hazardous waste per month may participate in this event.

**11 a.m.
-3 p.m.**

Agriculture *Pre-Registration Required

A maximum of 100 lbs. per farm is free of charge. Dispose of all of the hazardous waste above plus agricultural chemicals, including DDT, lead arsenate, Chlordane & lindane. Other agricultural chemicals including animal medications, vaccines, teat wash, rodent baits, etc. Ensure all containers are structurally sound.

The following items will NOT be accepted

Empty agricultural chemical containers, compressed gas cylinders, Freon, alkaline batteries, ammunition, sharps, infectious or biological wastes, explosives, radioactive waste, latex paint, human pharmaceuticals, ammunition, electronics & computers.

Pre-Register by Friday, September 22

Complete a VSQG Chemical Inventory Sheet and email it to colin.barrington@veolia.com. Veolia will provide you with a no-obligation disposal quote. If you choose to participate, a time will be scheduled to drop off items on October 6 and make payment. Obtain forms at below web address, call 262-741-3116 or email walcosw@co.walworth.wi.us

For detailed information: www.co.walworth.wi.us/826/Clean-Sweep
Questions? Call (262) 741-3116 or email walcosw@co.walworth.wi.us

Look for Residential Clean Sweep information in the Smart Shopper Sept. 27 & Oct. 4



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CITY OF LAKE GENEVA
PARKING SALES BY DAY - AUG

	CASH	CREDIT CARD	TOTAL
1-Aug	99.05	5,338.58	5,437.63
2-Aug	122.1	5,846.57	5,968.67
3-Aug	102.1	5,755.18	5,857.28
4-Aug	96.75	13,191.92	13,288.67
5-Aug	80.3	18,482.00	18,562.30
6-Aug	56.2	14,983.60	15,039.80
7-Aug	90.1	4,816.37	4,906.47
8-Aug	111.5	5,483.80	5,595.30
9-Aug	125.25	4,749.93	4,875.18
10-Aug	126.5	6,652.32	6,778.82
11-Aug	33.35	11,726.07	11,759.42
12-Aug	63.4	19,349.48	19,412.88
13-Aug	82.6	15,929.87	16,012.47
14-Aug	47.2	2,048.59	2,095.79
15-Aug	109.35	5,364.80	5,474.15
16-Aug	132.35	5,512.60	5,644.95
17-Aug	132.85	4,801.55	4,934.40
18-Aug	70.45	12,328.64	12,399.09
19-Aug	35.85	17,631.93	17,667.78
20-Aug	73.1	17,726.54	17,799.64
21-Aug	97.4	4,278.39	4,375.79
22-Aug	76.5	3,875.06	3,951.56
23-Aug	48.55	2,780.41	2,828.96
24-Aug	95	3,425.24	3,520.24
25-Aug	60.95	10,830.45	10,891.40
26-Aug	89.5	14,927.72	15,017.22
27-Aug	121.15	14,659.33	14,780.48
28-Aug	72.9	3,410.94	3,483.84
29-Aug	81.55	3,304.86	3,386.41
30-Aug	80.65	3,273.08	3,353.73
31-Aug	85.65	3,712.80	3,798.45
	<u>2,700.15</u>	<u>266,198.62</u>	<u>268,898.77</u>
Net of Tax			<u>255,453.83</u>
2022			219,649.57
2021			239,730.83
2020			260,285.34
AVG 2020-2022			239,888.58

Coin	2,700.15	0.7%
CC	266,198.62	65.0%
Parkmobile	140,484.50	34.3%
	<u>409,383.27</u>	<u>100%</u>

OVER (UNDER)	15,565.25
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PARKMOBILE		net of tax
2022	77,272.00	73,243.60
2021	80,325.00	76,137.44
2020	27,069.00	25,657.82

2022 PM + Kiosk	292,893.17
2021 PM + Kiosk	315,868.27
2020 PM + Kiosk	285,943.16

AVG 2020-2022	300,905.72
OVER (UNDER)	27,791.72

WAIVED PARKING FEES 2023:

Art in the Park	7,440.00
Venetian Fest	14,640.00
Alzheimers Walk	440.00
Octoberfest	9,240.00
TOTAL	31,760.00

LOT B (RIVIERA LOT) RESERVATIONS 2023:	Revenue to City
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2/4, 2/5	Winterfest	2,500.00
5/12-5/12	Bacon Fest	1,600.00
3-Jun	Bailey Wedding	750.00
1-Jul	Boeckman Wedding	750.00
29-Jul	Bobola Wedding	750.00
3-Sep	Darcy Wedding	750.00
25-Aug	Loris/Demma	750.00
3-Sep	Koenig	750.00
TOTAL		8,600.00

CITY SHUTTLE RIDERSHIP 2023:	Cost to City
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Winterfest	766 (Sat), 583 (Sun); 1349	2,777.27
Art in The Park	379 (Sat), 243 (Sun); 622	1,271.89
Venetian Fest	526 (Sat), 333 (Sun); 859	2,557.99
TOTAL		6,607.15

Lot I revenue to date

2023	15,699.00
2022	10,008.27
2021	11,122.28

Memo to City of Lake Geneva

To: Tom Earle, Director of Public Works **Date:** September 20, 2023

From: Naomi Rauch, P.E.
262-758-6032

CC: Nan Elder, City of Lake Geneva

Subject: Kapur Updates – September PWC

2023 Streets Program

All of the streets have been milled and concrete curb and gutter removal is being completed. Forms for concrete curb and gutter as well as new concrete aprons will be placed September 20th – 23rd. Roadways are expected to be prepped starting September 28th with a paving date in the beginning of October.

Riviera Beach Pedestrian Access

The request for Kapur to complete an architectural rendering of the proposed pedestrian access, not to exceed \$1000, was returned to FLR for October 3rd meeting.

Edwards Blvd / Lake Geneva Blvd Sidewalk Assessment

Work has begun on the approved task order. Utility hotline has cleared and the survey crew is scheduled to be onsite the week of September 25th. Once survey is complete then design can begin.

Geneva Lake Dam / Center Street Culvert / Seawall Repair

One bid was received for the Geneva Lake Dam Repairs by GLLC. The resultant bid was higher than expected and the scope and bidding of the project is being reconsidered for Winter bid and Fall 2024 construction. Kapur is working on a construction cost estimate for the Center Street Culvert relining and seawall repair to be considered in the 2024 budgeting process.

Task Order – Sheridan Springs/Center Street

We are working on the preparing a task order to evaluate the traffic and pedestrian access concerns at Sheridan Springs/Center Street as requested by PWC. The task order will be available for discussion at the next PWC meeting.

Task Order – South Street Cross-Walks

Kapur has prepared an exhibit to clarify the locations of crossings requested to be evaluated for pedestrian access improvements at the August PWC meeting. The exhibit shows the locations discussed under Item #11, Item #12, and Item #14 as noted. Upon clarification of the scope, Kapur will prepare the required task order for the October PWC.



Legend

- Street Names
- Private Roads
- County Municipalities
- Tax Parcels (Air Photo)
- General Parcels For Documents
- Alley
- Right-Of-Way
- Hydrology
- ETZ
- City Limits
- Imagery_2022
 - Red: Band_1
 - Green: Band_2
 - Blue: Band_3

Data on this map may or may not be accurate, current, or otherwise reliable. For reference only.

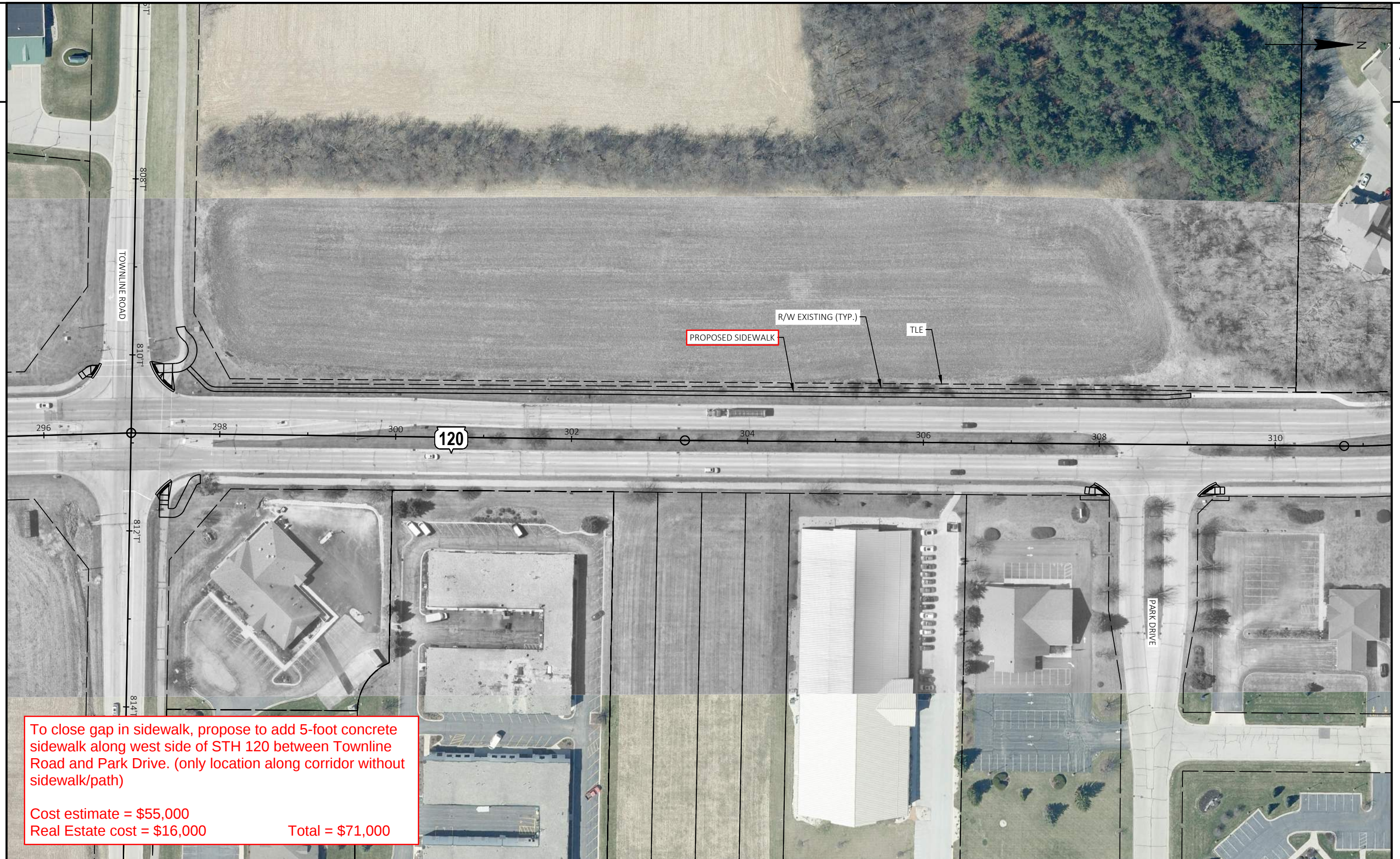
Note

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Feet
© Kapur and Associates, Inc. 08/28/2023



2

2



To close gap in sidewalk, propose to add 5-foot concrete sidewalk along west side of STH 120 between Townline Road and Park Drive. (only location along corridor without sidewalk/path)

Cost estimate = \$55,000
Real Estate cost = \$16,000

Total = \$71,000

PROJECT NO:	3180-07-71
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HWY: STH 120

COUNTY: WALWORTH

PLAN DETAILS

SHEET

3

FILE NAME : N:\PDS\C3D\31800701\SHEETS\OTHR\31800771 - SIDEWALK.DWG
LAYOUT NAME - 01

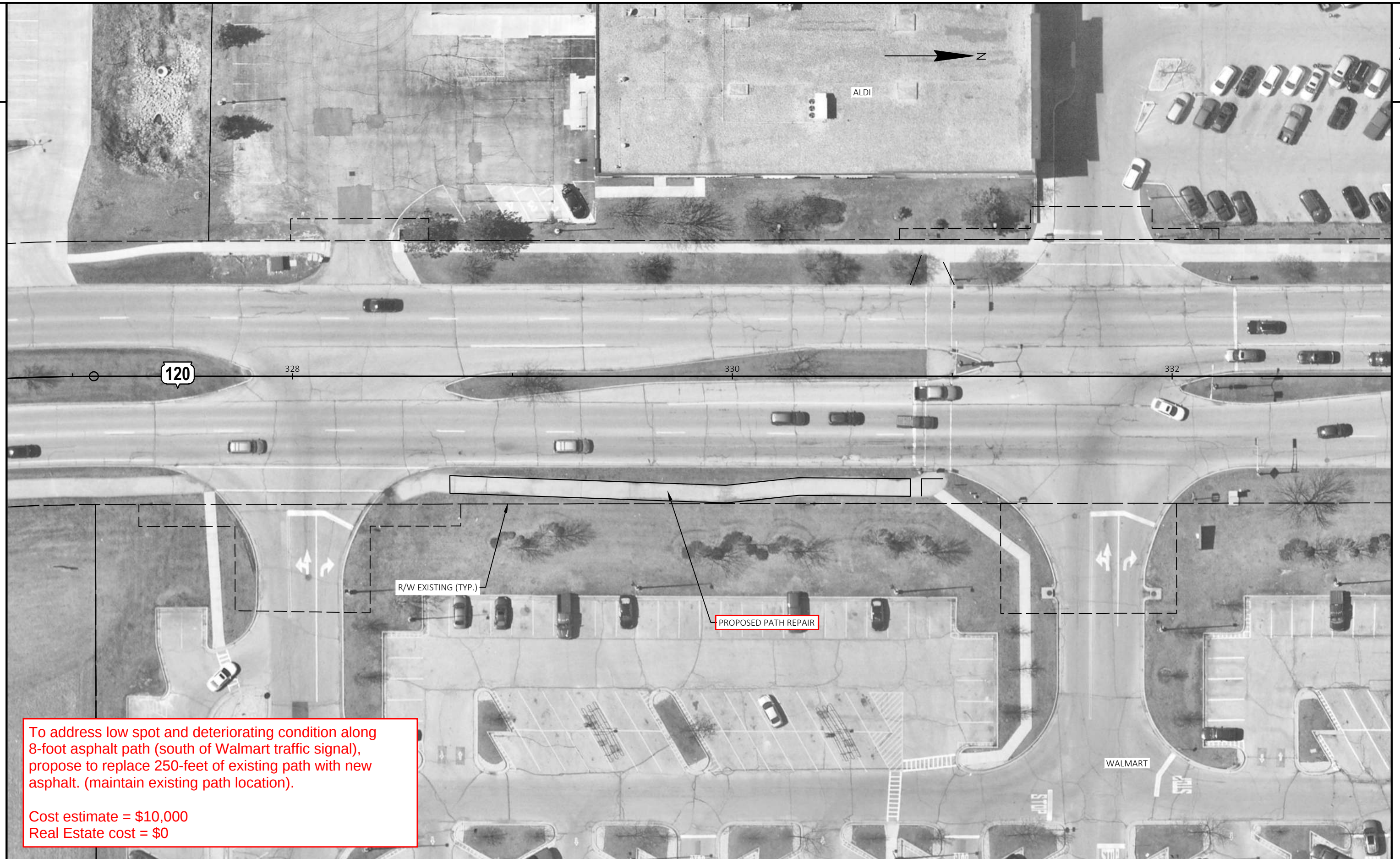
PLOT DATE : 8/2/2023 1:50 PM

PLOT BY : SMITH, PATRICK

PLOT NAME :

PLOT SCALE : 1 IN:100 FT

WISDOT/CADDS SHEET 42



PROJECT NO: 3180-07-71

HWY: STH 120

COUNTY: WALWORTH

PLAN DETAILS

SHEET

E

FILE NAME : N:\PDS\C3D\31800701\SHEETS\OTHR\31800771 - SIDEWALK.DWG
LAYOUT NAME - 07 (2)

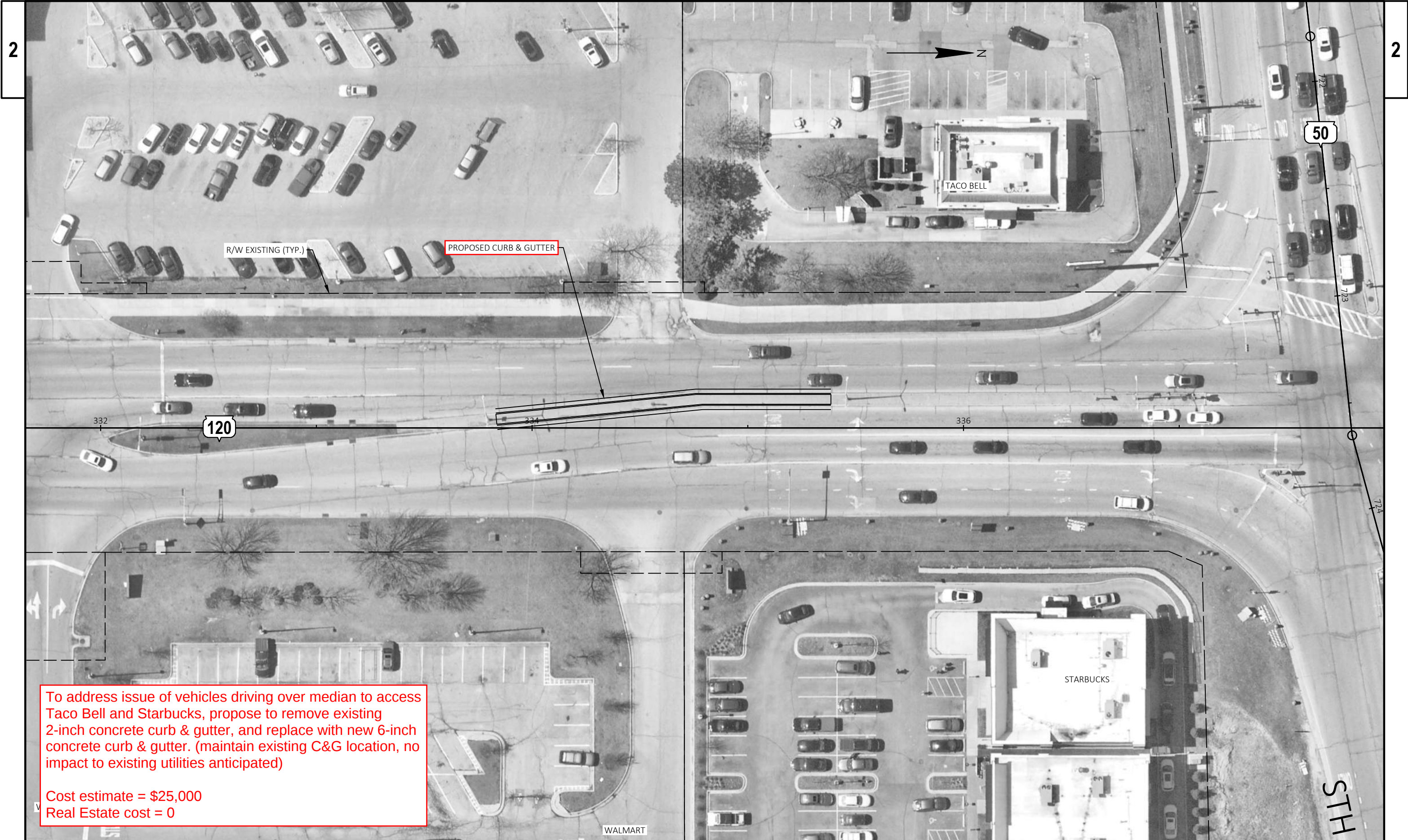
PLOT DATE : 8/2/2023 1:53 PM

PLOT BY : SMITH, PATRICK

PLOT NAME :

PLOT SCALE : 1 IN=40 FT

WISDOT/CADDs SHEET 42



To address issue of vehicles driving over median to access Taco Bell and Starbucks, propose to remove existing 2-inch concrete curb & gutter, and replace with new 6-inch concrete curb & gutter. (maintain existing C&G location, no impact to existing utilities anticipated)

Cost estimate = \$25,000
Real Estate cost = 0

PROJECT NO:	3180-07-71	HWY:	STH 120	COUNTY:	WALWORTH	PLAN DETAILS	SHEET	E
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**2nd Revision
STATE/MUNICIPAL AGREEMENT
FOR A STATE- LET HIGHWAY
PROJECT**

This agreement supersedes the agreement signed by the Municipality on November 28, 2022 and signed by the State on November 28, 2022.

Revised date: April 17, 2023

Date: September 16, 2020, November 14, 2022

I.D.: 3170-09-00/20/70

Road Name: STH 50

Limits: WELLS ST TO GRAND GENEVA WAY

County: Walworth

Roadway Length: 1.37 Miles

The signatory City of Lake Geneva, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: Improvement of Connecting Highway

Proposed Improvement - Nature of work: As determined by project scoping.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: A nominal amount is included to cover items in paragraph 4 (to be adjusted in the final plan). Items to be 100% locally funded could include, but may not be limited to, adjustment of water service boxes, gate valves, and manholes; adjustment of sanitary sewer manholes, placing of new sanitary manhole seals and covers, decorative elements

TABLE 1: SUMMARY OF COSTS

Phase	Total Est. Cost	Federal/State Funds	%	Municipal Funds	%*
Preliminary Engineering: Plan Development	\$ 525,000	\$ 393,750	75%	\$ 131,250	25%
Real Estate Acquisition: Acquisition	\$ 45,000	\$ 45,000	100%	\$ -	0%
Compensable Utilities	\$ -	\$ -	0%	\$ -	100%
Construction:	1				
Participating	\$ 1,952,000	\$ 1,952,000	100%	\$ -	0%
Parking (angled)	\$ 1,303,000	\$ 1,287,364	98.8%	\$ 15,636	1.2%
Multi-use Path	\$ 275,000	\$ 220,000	80%	\$ 55,000	20%
Non-Participating	\$ 45,000	\$ -	0%	\$ 45,000	100%

Total Cost Distribution \$ **4,145,000** \$ **3,898,114** \$ **246,886**

* See Item 9 Basis for local participation in Terms and Conditions plans are complete.

This request is subject to the terms and conditions that follow (pages 2 – 3) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon signature by the State and delivery to the Municipality shall constitute agreement between the Municipality and the State. No term or provision of neither the State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Agreement.

Signed for and in behalf of the City of Lake Geneva (please sign in blue ink)		
Name	Title	Date
Signed for and in behalf of the State (please sign in blue ink)		
Name	Title SE Region Planning Chief	Date

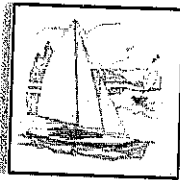
TERMS AND CONDITIONS:

1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.
2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering and state review services.
 - (b) Real Estate necessitated for the improvement.
 - (c) Compensable utility adjustment and railroad force work necessitated for the project.
 - (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.
 - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.
 - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.
 - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
 - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.
 - (i) Replacement of existing driveways, in kind, necessitated by the project.
 - (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
 - (c) Roadway and bridge width in excess of standards.

- (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.
 - (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.
 - (f) Parking lane costs.
 - (g) Coordinate, clean up, and fund any hazardous materials encountered during construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
 - (h) Damages to abutting property due to change in street or sidewalk widths, grades, or drainage.
 - (i) Conditioning, if required, and maintenance of detour routes.
 - (j) Repair of damages to roads or streets caused by reason of their use in hauling materials incidental to the improvement.
5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
 6. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
 7. The work will be administered by the State and may include items not eligible for federal/state participation.
 - (a) The Municipality shall assume general responsibility for all public information and public relations for the project and to make a fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the projects.
 8. Basis for local participation: Participation is based on actual costs incurred; all costs listed in Table1: Summary of Costs are approximate costs unless otherwise noted
 - (a) Funding for preliminary engineering for a connecting highway 75% State 25% Municipal based on the Department's policy for connecting highways.
 - (b) Funding for real estate required for standard roadway construction, 100% State
 - (c) Funding for compensable utilities required for standard roadway construction, 100% Municipal.
 - (d) Funding for construction of standard roadway items – 100% State.
 - (e) Funding for parking lanes 100% Municipal. Parking is 98.8% State 1.2% Milwaukee for this project. parking lanes are calculated as a percentage of parking area compared to the total area of pavement. Parking percentage applies only to pavement item.
 - (f) Funding for new multi-use path, 80% State 20% Municipality
 - (g) Funding for non-participating items 100% Municipal.

Comments and Clarification: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.

[END]



3.1 SEASONAL ALLEY SPEED BUMPS

I. PURPOSE

To allow residents to petition for the installation of seasonal speed bumps to mitigate speeding in alleyways. This policy does not apply to streets.

II. DEPARTMENT RESPONSIBLE

The Department of Public Works is responsible for constructing speed bumps as directed by the Common Council.

III. COMMITTEE OVERSIGHT

The Public Works Committee will review all speed bump requests. The Public Works Committee will provide a recommendation to the Finance, Licenses and Regulations (FLR) Committee. Final approval must be granted by the Common Council.

Adopted by Common Council	??/??/??
Amended by Common Council	??/??/2011

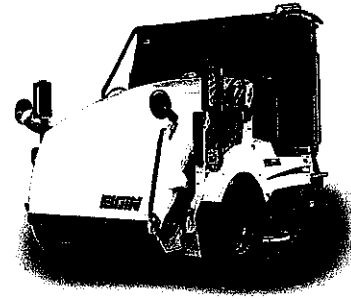
SPEED BUMP POLICY

1. If residents bordering an alley have a problem with vehicles driving too fast, a petition of 50% or more of affected residents shall be submitted to the Director of Public Works for consideration of a seasonal speed bump, along with a \$500 application fee.
2. The petition shall be forwarded by the Director of Public Works to the Aldermen of the District, City Administrator, Police Department, and Street Superintendent for a recommendation and comment within 30 days.
3. Upon expiration of the 30-day period, the item shall be placed on the Public Works Committee agenda for discussion and approval. If approved by Public Works Committee, the request shall go to the FLR Committee and Common Council for approval. If approved, the Street Superintendent shall order two speed bumps, anchors and warning signs. The speed bumps shall be installed within 30 days of receipt of the materials if the time of year is appropriate.
4. Speed bumps shall be installed no later than Memorial Day and removed no later than October 15th. Speed bumps shall be reinstalled annually unless removed from a particular location for cause.
5. Only one new speed bump location will be approved per year on a first-come first-served basis.
6. If a speed bump needs to be replaced due to normal use, the City will bear costs of replacement. However, petitioners must replace any abused or damaged speed bumps at cost.



September 15, 2023

Mr. Tom Earle
City of Lake Geneva
1065 Carey St.
Lake Geneva, WI 53147



I appreciate the opportunity to quote you on a new Elgin Pelican NP with dual gutter brooms. Pricing is based on Sourcwell Contract #093021-ELG. PLEASE NOTE: Quoted prices are based on current costs and are therefore subject to change with written notice to account for pricing changes beyond Seller's control. Pelican build includes all standard features plus the following options:

Pelican NP with Dual Gutter Brooms
Dual Air Ride, Hi-Back Seats
Reflectors (set of 6)
Heated and Motorized Mirrors
One LED Beacon w/ Guard
LED Alternating and Flashing Lights on Battery Cover
LED Stop/Tail/Turn Lights
Dual Sidebroom Tilt w/ Indicators
Vogel Autolube System
Lower Conveyor Washout

Main Broom Hourmeter
Hydraulic Level and Temp Shutdown
Dual Heavy-Duty Limb Guards
Greaseable Dirt Shoes
In-Cab Air Restrictor Gauge
AM/FM/CD w/ (2) Map Lights
2.5 LB Fire Extinguisher
Triangle Reflective Flares (3)
Pelican NP Service Manual
John Deere Service Manual

Price of Pelican NP FOB to Menomonee Falls, WI	\$292,020.00
Freight In	\$1,250.00
PDI, Delivery, and Training	\$1,700.00
Total Price to City of Lake Geneva	\$294,970.00
Less Sourcwell Contract Discount	(\$8,611.20)
Net Total	\$286,358.80

*Signature declares an intent to purchase the above machine. P.O. can be provided at a later date.

District Sales Representative
MacQueen Equipment

9/15/23
Date

Authorized Signature
City of Lake Geneva, WI

Date





Appleton
700 Randolph Dr
Appleton, WI 54913
Phone: 920-687-1111
Fax: 920-687-1122

Milwaukee
12655 Silver Spring Rd
Butler, WI 53007
Phone: 920-687-1111
Fax: 920-687-1122

Account: City Of Lake Geneva
Name: Tom Earle
Address: 361 Main Street
Lake Geneva WI 53147

Date: 07/18/2023
Email: tearle@cityoflakegeneva.com
Phone: (262) 248-2311
Note: Global M3 Sweeper

**** Sales Quotation ****

1 Global M3 Street Sweeper - Sourcewell Contract#: 093021-GEP

Global - NPN - Standard Equipment (1)
Global - 323150 - Elevator & Hopper Flusher (1)
Global - 247011 - Dual GB Tilt (ILOS 2-323742) (1)
Global - 337772 - Hopper Raise/Lower - Rear Fender Upgrade (1)
Global - NPN - Comfort Glide Rear Suspension / Cummins (1)
Global - 330769 - High Speed Hopper Lift/Dump (1)
Global - 326488 - Low Hydraulic Oil Shutdown (1)
Global - 326566 - Additional Rear Dock Bumpers Dual (1)
Global - 334085 - Extended Dock Bumper Extenders (1)
Global - 339140 - Cab Strobe (LED) (1)
Global - 334164 - Rear Flashing (LED) Strobes (mounted in hyd. Towers) (1)
Global - 339017 - Limb Guard (Cab Beacon/Strobe) (1)
Global - 331150 - Arrowstick (LED) (1)
Global - 322079 - In-Cab Water Tank Gauge (1)
Global - 341083 - Elevator Stall Alarm (M3) (1)
Global - 325256 - AM/FM Radio w/ CD with Aux & USB Ports (ILOS 353605NY) (1)
Global - 331045 - Aux. Power Source + 323034 Cap (1)
Global - 318806 - Seat, High Back, Air, Gray (ILOS 317052) (1)
Global - 324981 - Heated & Remote Controlled Mirrors with Heavy Duty Brackets (ILOS 324798, 309799) (1)
Global - 342778 - Left Hand Hopper Access Door (1)
Global - 329822 - Remote Grease Block - 9 positions (1)
Global - 302224 - Fire Extinguisher 2 1/2 Pound (1)

Quote Total: \$ 298,626.00

Options:

329496 - Front Brush Option M3J (ILOS 317855) (1) Option Price \$ 34,403.00

Delivery: 150 days after receipt of order

This quote does **not** include any applicable sales tax or Federal Excise Tax

Submitted by: Heath Bartel Quote Firm 30 Days Terms: Net 30

Unless previously arranged, quotes in excess of \$5,000.00 require 25% downpayment upon approval / purchase order

By signing below, I agree that I have read, understood, and will comply with the terms of this quote.

Quote Accepted By: _____

Title: _____ Date Accepted: _____ PO#: _____

Thank you for the opportunity to submit our quote for your consideration