



City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147- 262.248.3673- www.cityoflakegeneva.gov

CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE
MONDAY, JANUARY 22, 2024 - 4:00 PM
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (MAIN LEVEL)

Members:

Chairperson Shari Straube, Ken Howell, Cindy Yager, Tim Dunn, and Joan Yunker

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Access Code: 9746153

AGENDA

1. Meeting called to order by Chairperson Straube
2. Roll Call
3. Comments from the public limited to 5 minutes, limited to items on this agenda
4. Approval of the November 28, 2024 Public Works Committee minutes
5. Director of Public Works Report
6. Parking Manager Report
7. Kapur Report
8. Discussion / Recommendation Citywide Solid Waste Contract Extension with John's Disposal
9. Discussion/Action regarding the Public Works Committee Emergency Resolution for Replacement of Boilers at City Hall
10. Discussion Only Annual Evaluation Kapur Engineer Services
11. Discussion / Recommendation Funding for Possible Traffic Signal on Edwards Blvd. & Townline Rd.
12. Discussion / Recommendation 2023 Streets Pay Requests #3 [KAPUR]
13. Discussion / Recommendation George Street Alley [KAPUR]

14. Discussion / Recommendation 2024 Streets Task Order [KAPUR]
15. Discussion / Recommendation Roadway Acceptance Vistas [KAPUR]
16. Discussion / Recommendation Roadway Acceptance Symphony Bay Phase 4 [KAPUR]
17. Discussion / Recommendation Roadway Acceptance Stone Ridge Phase 3 [KAPUR]
18. Discussion / Recommendation Lake Geneva Blvd. (Sidewalk Options) [KAPUR]
19. Future Agenda Items
 - Manning Way Bike Trail
 - Riveria Beach Sidewalk
 - South Street Pedestrian Crossings
 - Urbanized Area Boundaries

20. Adjournment

This is a meeting of the Public Works Committee. No official Council action will be taken; however, a quorum of the Council may be present.

**CITY OF LAKE GENEVA
PUBLIC WORKS COMMITTEE
MONDAY, NOVEMBER 27, 2023 - 4:00 PM**

Meeting called to order by Chairperson Straube at 4:00 pm

Roll Call: Chairperson Shari Straube, Cindy Yager, Ken Howell, Tim Dunn, and Joan Yunker

Comments from the public limited to 5 minutes, limited to items on this agenda

Sheri Ames, 603 Center spoke regarding support of stop lights at Center St.

Bill Henry, Kehoe Henry Assoc. Guske Item #9 reiterate support for City and WisDOT to move forward to improve traffic flow.

Approval of the October 23, 2023 Public Works Committee Minutes

Ald. Yunker motioned to approve the October 23, 2023 minutes, seconded by Ald. Yaeger. Motion carried 5-0.

Director of Public Works Report

Experienced a couple of snow events for the season. Hosted a training session at the DPW shop.

Discussion Only Disc. Golf Course Bridge # 3

Carry over from the last three years unable to get this item engineered but didn't have money in 2023. Have money allotted for 2024 and will be put out for bid in January.

Parking Manager Report

Revenue is up .5% in coins, and 24% in park mobile. The total for the month \$240K compared to 2022 \$192K mostly result of rate increase and good weather. Various totals for waived parking fees at \$32K, Riviera \$8600, Shuttle Ridership \$6,600 . Paid parking season ended on November 15th. Is all of LOT I . coin cost city is an expense.

City Engineer Report

Working on Edwards Blvd. and LG Blvd., along with a few task orders that were approved and will begin the 1st week of December.

Discussion /Recommendation WisDOT Proposal for Center Turn Lane on Main St Between Edwards and Curtis St. [DPW]

Continuation of turn lane from KFC to the Church and this would continue all the way to Edwards Blvd. entire project 2.1 million and City's portion would be 1.5 million. WisDot would like status to determine if they should add it to their design. Ald. Straube believes adding the turn lane would be beneficial

Ald. Yunker motion to suspend the rules allow Bill Henry to speak, seconded by Ald. Dunn. Motion carried 5-0.

Advantages would benefit Hillmoor and residents on the other side and people coming off Curtis St. to the west providing easier access. Hoping for additional turn lanes and potential for signal for traffic. Yellow section on handout is city owned and where intersection can start. Between two property owned on the south side willing to give up four driveways. Minimizing or eliminating acquisition costs. Started

process with traffic engineers to do the study and hoping city will participate. Henry suggested TIF as an option.

Ald. Howell motioned to move this item on to FLR, seconded by Ald. Yunker. Motion carried 5-0.

Discussion / Recommendation the City of Lake Geneva pursuing SISP Funding Including Signal Installation in the STH 120 Project Townline to ST HWY 50 (100% City Cost). [Kapur & DPW]

Little premature per Dir. Earle. The warrant has been met and the state has suggested ssip funding, however the grant cannot be applied for until the year of the construction.

Ald. Howell motioned to move to next month for further discussion, seconded by Ald. Yaeger. Motion carried 5-0.

Discussion / Recommendation Payment request #2 for 2023 Street Program as Requested by Wolf Paving and Recommended for Payment by [Kapur]

Brandi spoke stating Kapur recommends the payment number two be approved and processed. payment.

Ald. Howell motioned to approve payment #2 for the 2023 Street Program, seconded by Ald. Yager. Motion carried 5-0.

Future Agenda Items

List of Roads

Adjournment

Ald. Yager motioned to adjourn at 4:31 pm, seconded by Ald. Straube. Motion carried 5-0.



To: Public Works Committee
From: Tom Earle, Director of Public Works
RE: December. 2023 Director's Report

PUBLIC WORKS OFFICE & ADMINISTRATION

- Brush and leaf pick was extended by 3 weeks due to favorable weather conditions.
- Telematics in trucks proving their worth. DPW exonerated in multiple accusations.
- DPW met again several times with WisDOT regarding the Hwy 50 project.
- DPW met again with WisDOT regarding the STH 120 (Edwards Blvd) project.
- Salt calibration scale arrived.
- DPW attended DPW Conference in Waukesha at R&M.
- DPW participated in Diggers Hotline info exchange.
- DPW continues to work on the well and charge wells from the Hillmoor irrigation system.
- DPW continues to work on the Hillmoor well house abatement.
- Second Surplus auction has concluded, waiting on results. First brought in over \$25,000.00
- DPW has worked with Staff on several equipment repair projects.
- DPW worked with Linn and Geneva Hwy on several areas of shared roadway.
- DPW is currently awaiting the delivery of the new Park RTV's.
- DPW and the City Engineer have been working on the abandonment of the Logan St ROW.
- DPW is currently waiting for delivery of the new leaf wagon.
- Attend DRT meetings.
- Attend Staff meetings.
- Attend PWC/FLR meetings.
- Attend Xmas Parade after event meeting.
- Assist City Engineer with multiple projects. Including 2024 Street Improvement.
- Continued work on Resolution 23-R40 is ongoing with all letters sent. As well as contact with several others. DPW is consulting with City Attorney. One area left with no contact.
- Winter Ops have started.
- DPW and the City Engineer are looking into possible solutions for intersection control in the Sheridan Springs/Center St area. Waiting to meet with the Town. Task Order forthcoming.
- Park Superintendent has been hired. Started 03 Jan.
- PM's on all street dept heating equipment finished.
- DPW and Foreman attended wide area mowing seminar.
- DPW hosted Walworth County Public Works Engagement meeting at Riv on 16 Nov.
- Disc Golf Bridge replacement RFP is posted. 2024-04a&b
- 1055 Carey St backup generator RFP posted. 2024-01
- 1055 Carey St tube heater replacement RFP posted. 2024-02
- Winterfest prep begins.

PUBLIC WORKS OPERATIONS

- Crews are currently performing garbage removal 3 days / week downtown.
- Pothole patching when weather permits.
- Crews have been replacing street name signage.



City of Lake Geneva

Department of Public Works

1065 Carey St.
Lake Geneva, WI 53147
262.248.6644

- Crews have been updating traffic signage.
- Street sweeping is ongoing when the weather permits.
- Snow plowing operations in full swing.
- Heat issues in park buildings have been presented.
- Please see Cemetery, Tree, and Park Board minutes for additional DPW items.
- New signs for Flat Iron and Library Park have been delivered, install has started.
- Tree trimming - care is ongoing.
- Vandalism cleanup continues.
- The brush drop-off continues to be busy, apx 37 loads have been hauled to the recycling center in December.
- Riviera maintenance being conducted seven days/week.
- Continuing Riviera event set-up/breakdown and maintenance for events.
- Gypsy Moth eradication efforts are in planning mode.
- First signs replaced, due to vandalism.
- 4 dead deer and misc. carcasses have been removed from roadways (Edwards Blvd.).
- Brush pile burning continues.
- Compost site managed bi- weekly with rollover and recorded temps.
- Equipment maintenance ramped up from winter events.
- Haul apx three ton of street sweepings to Mallard Ridge.
- Veteran's Park maintenance continues.
- West End restroom will remain open until lake freezes.
- Upkeep on equipment maintenance; mower blades, oil, grease, etc.
- Furnace installation at Oak Hill is in motion.
- Downtown and park restrooms cleaned 3 days/week.
- Tree care ongoing.
- Dead wooding large ROW trees - ongoing.
- Recalibrated several salt trucks due to software changes.
- Riviera plaza and stair lighting contract approved and has begun.
- Several street signs straightened.
- Several signs were repaired after traffic accidents.
- Misc. ongoing duties:
- Tube furnace at 1070 Carey repaired.
- Gate #4 repaired.
- Skid steer tires repaired.
- 2 heavy plows were sent to the dealer for repairs with the DEF systems, warranty. Completed.
- 1 heavy plow sent to Best Truck for plow carriage rusted through. Completed.
- Several significant snow events.
- Winterfest prep has begun.

#23-1351 - City of Lake Geneva, Wisconsin - Dept. of Public Works

Municipal

Starts

: Thu Oct 12 2023 8:00 AM

Ends

: Mon Oct 30 2023 10:40 AM

69 Items

Catalog



Highlights



Terms

AUCTION TERMS & DETAILS

- **Auction Items may require final bid confirmation/acceptance from seller.** All items are sold AS IS, WHERE IS, HOW IS!! Please inspect all items before bidding
 - **STAGGERED ENDING:** 2 Items per Minute
 - **PAYMENT DEADLINE:** November 2, 2023
 - **REMOVAL DEADLINE:** November 6, 2023 - \$10 Per Day Storage Fee Applies on all items remaining after the removal date & must be paid prior to removal!
 - **LOCATION:** [1065 Carey Street, Lake Geneva, WI 53147](#)
 - **CONTACT:** Nan Grebenor or Tom Earle at (262) 248-6644
or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm
 - **INSPECTIONS/PICK-UPS:** Inspections are highly encouraged. Please call or email with questions and to schedule appointments for inspection or pickup - **Appointments are required**, no walk-ins.
 - **LOADING ASSISTANCE:** Please contact the seller with loading questions. Generally, loading assistance is not provided.
 - **SHIPPING:** Please contact the seller with shipping questions. Generally, shipping is not available and items required pickup.
- LAST MINUTE/SECOND BIDDING:** Depending on numerous factors including the device you are using to bid, internet connectivity, location, network latency, etc. last minute/second bidding may in rare events result in an auction timer display error showing the auction has

ended. Users, whether bidding or watching, should use their internet browser's refresh button during the last minute/seconds of an auction to ensure timer accuracy and reduce the chance of display errors. If users wait until last minutes/seconds to place a bid or are watching an item and for any reason are unsuccessful when the auction item ends - the final results of the auction will stand as our system indicates. Our auctions generally have a 2-week duration or more, giving sufficient time for users to place bids. Users are encouraged to use the 'Max Bid' feature which allows the system to bid on your behalf to counter any last minute/second bidding.

BUYER'S FEES: An Auction **Buyer's Fee will be added** to all high bids to determine the final selling price. Buyers' fee percentage is determined by actual amount of the final accepted high bid on each item. Please see below table for applicable buyers' fee rates/amounts.

AUCTION BUYERS FEE	
Percentage	High Bid
20%	\$249.99 and Under
17.5%	\$250.00 to \$1,000.00
15%	\$1,000.01 to \$2,000.00
12.5%	\$2,000.01 to \$5,000.00
10%	\$5,000.01 to \$15,000.00
9%	\$15,000.01 to \$50,000.00
8%	\$50,000.01 to \$100,000.00
7%	\$100,000.01 to \$200,000.00
6%	\$200,000.01 and Over
Buyers fees are applied per item	
Sales Taxes may apply	
2.5% Service Fee on Credit Card & Paypal Purchases over \$25,000	



[Advanced Search](#)

Lake GenevaZHEADER

Choose Category

	All Items	Open Items	
All Items			
	Lot#: Ascending	Lot#:	
Descending	End Time: Ascending		End Time:
Descending	Current Bid: Ascending		Current Bid:
Descending			
Lot#: Ascending			

1 - 69 of 69 entries | [Refresh](#)

- [First](#)
- [Previous](#)
- [1](#)
- [Next](#)
- [Last](#)

Lot - Practice

Practice

SKU# : 429276

• **Practice Bidding on This Item**

- **Please read**, understand & ask questions about the auction terms & conditions prior to placing a bid.
- **What is AutoExtend?** EXAMPLE: If you are bidding on an item scheduled to end at 10am and you place a bid at 9:59am - the auction will Autoextend to 10:09am - if another bid is placed at 10:04am the auction will again be Autoextended to 10:14am. This will continue until no bids are placed during the 10 minute Autoextend period.
- **Auction Ending Times:** Auctions with multiple items use a Staggered ending time. Each item has its own ending time. If the auction is scheduled to end at 10:00am the first item is scheduled to end at 10am and each item after the first will end in a set staggered interval. An example is a 5 minute stagger, each item will end 5 minutes after the item before it. But, don't forget if an item is bid on in the last 10 minutes the AutoExtend will begin for that item. The following items will stay on the original scheduled staggered ending time (unless they too are Autoextended).
- **Outbid emails** are only sent prior to the auction closing - once 10am hits on the auction close date - outbid emails are not sent.
- **Bidding Errors** - Bidders are responsible for their actions, if you make an entry error you must call our office (608-437-2001) and the error will be examined to determine if it was an error and corrected by Wisconsin Surplus. Errors will not likely be corrected within the last 12 hours of the auction. If you are unsure how to bid or are new we strongly suggest you do not wait until the Very end of the auction to bid.
- **Multiple Item Purchases** - If you are the high bidder on multiple items you are responsible for paying for all items -- Bidders are NOT allowed to win multiple items and then decide which item they want or if you didn't win an item but won several others you are required to pay for the items you did win. Behavior of this nature is not tolerated, if you win 3 items you pay for 3 items.



Final Bid : 0.00

[Refresh](#)

Ended



Lot - 43096

2007 Chevrolet Silverado 3500 Reg Cab 4WD DRW Baby Dump Truck w/ Plow

SKU# : 429277

- **Details:** VIN: 1GBJK34U57E103803 -- Miles: 33,462 -- Transmission: Automatic, Four Wheel Drive -- Engine: 6.0L V8 SFI -- Monroe 3-yard Dump box is 8'L x 7.5'W -- Accessories: A/C, driver side spotlight (inop) -- Included Equipment: Plow
- **Provided Condition:** Runs well and drives. ABS light is on. Exhaust manifold leaks. Exterior rust, dents, scratches. Interior rips, stains, holes. Bend in plow mount. Dump box operates -- Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](https://www.cityoflakegeneva.gov/1065-Carey-Street-Lake-Geneva-WI-53147) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 19,250.00

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Lot - 43097

1999 Chevrolet Silverado 1500 Reg Cab 2WD Pickup Truck w/ Topper

SKU# : 429278

- **Details:** VIN: -- Miles: 76,423 -- Transmission: Automatic, Two Wheel Drive -- Engine: 4.3L V6 CPI -- 8' truck bed -- Accessories: A/C, Lakeland Truck Topper
- **Provided Condition:** Tow Away - Blown brake line. Vehicle starts and runs. Exterior rust, dents, scratches. Truck topper has damage. Driver side hi beam is out. Interior rips, stains, holes. A/C not working, noise from A/C clutch -- Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 2,180.00

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Sold



Lot - 43098

MoPeCo Model G-13 Blower

SKU# : 429287

- **Details:** Turns over and last ran five years ago
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 9
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures


Final Bid : 21.00

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Sold



Lot - 43099

Centrifugal CHE Pump Model 5533MT

SKU# : 429288

- **Details:** Turns over and last ran five years ago
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 10
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 122.00

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Lot - 43100

Ford V8 Engine

SKU# : 429289

- **Details:** Model # LSG-8751-6003-C / SN #23264 E-18-TH S.O. Options 1760 Model Code HXG1760-JBA. Hasn't been run in over 10 Years
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 400.00

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Lot - 43101

ALTO Sham Halo Heat Food Warmer

SKU# : 429336

- **Details:** Model 1000-up s/n 5374-65-192 125 VAC 2000W
- **Provided Condition:** Used/worked when disconnected - Personal Inspection Recommended
- **Seller Inventory #:** 37
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 215.00

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Lot - 43102

ALTO Shaam Two-Side Food Warmer

SKU# : 429337

- **Details:** **Description corrected to "Food Warmer" on 10/27/23** -- Model 1000-BQ2/192 s/n 5203-22-191 125 VAC 3000W
- **Provided Condition:** Used/worked when disconnected - Personal Inspection Recommended
- **Seller Inventory #:** 38
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 515.00

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Lot - 43103

NOR-Lake Chest Refrigerator

SKU# : 429338

- **Details:** Model RC14BSSD s/n 8300190 115 VAC 7.2 FLA
- **Provided Condition:** Used/worked when disconnected - Personal Inspection Recommended
- **Seller Inventory #:** 39
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 240.00

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Lot - 43104

Manitowoc Ice Machine

SKU# : 429339

- **Details:** SYO4544 s/n 110575554 115 VAC 15.3 FLA Ice Bin Manitowoc B570 s/n 110583686
- **Provided Condition:** Used/worked when disconnected - Personal Inspection Recommended
- **Seller Inventory #:** 40
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 666.00

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Lot - 43105

Ice Machine

SKU# : 429344

- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 265.00

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Sold



Lot - 43106

Lot of Culverts

SKU# : 429340

- **Provided Condition:** Never used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 20.05

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Lot - 43107

Lot of Snow Fence

SKU# : 429341

- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 61.10

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Lot - 43108

Wooden Hand Baler

SKU# : 429342

- **Provided Condition:** Unknown condition - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures


Final Bid : 135.00

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Lot - 43109

Reel to Reel Movie Projector

SKU# : 429343

- **Details:** worked when disconnected
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 25.00

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Lot - 43110

Lot of (2) 8FT Siderail Pick-up Toolboxes

SKU# : 429318

- **Details:** Diamond Plate (see pictures)
- **Provided Condition:** Used/Good - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm -

Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.

- Click on lot number for more details & bigger pictures



Final Bid : 135.00

[Refresh](#)

Sold



Lot - 43111

Dinghy

SKU# : 429311

- **Details:** unknown condition approx. 8 FT û 33ö deep, 30ö W, 71ö H
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:**
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 62.50

[Refresh](#)

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Lot - 43112

Dinghy

SKU# : 429312

- **Details:** Unknown Condition, Approx. 7.5FT Long
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures


Final Bid : 31.00

[Refresh](#)

Sold



Lot - 43113

Dinghy

SKU# : 429313

- **Details:** Unknown Condition, Approx. 7.5FT Long - Yellow
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

 **Final Bid : 25.00**

[Refresh](#)

Sold



Lot - 43114

Lot of Outdoor Steel Trash Can Surrounds

SKU# : 429314

- **Details:** Diamond Plate Approx. 30x36
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.

- Click on lot number for more details & bigger pictures

Final Bid : 60.01

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Lot - 43115

Concrete Gang Sink

SKU# : 429315

- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 5.00

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Lot - 43116

Lot of 3 Exterior Light Pole Heads

SKU# : 429316

- **Details:** See Pictures for Measurements
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 125.00

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Lot - 43117

Lot of Blue Plastic Trash Cans

SKU# : 429317

- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 25.00

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Lot - 43118

Lot of Clay Roofing Tiles

SKU# : 429279

- **Details:** Approx. 105 Roofing Tiles
- **Provided Condition:** Used/Good - Personal Inspection Recommended
- **Seller Inventory #:** Lot 1
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.

- Click on lot number for more details & bigger pictures

Final Bid : 50.00

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Lot - 43119

Lot of Clay Roofing Tiles

SKU# : 429280

- **Details:** Approx. 84 Roofing Tiles
- **Provided Condition:** Used/Good - Personal Inspection Recommended
- **Seller Inventory #:** Lot 2
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 25.00

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Lot - 43120

Lot of Clay Roofing Tiles

SKU# : 429281

- **Details:** Approx. 135 Roofing Tiles
- **Provided Condition:** Used/Good - Personal Inspection Recommended
- **Seller Inventory #:** Lot 3
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 25.00

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Lot - 43121

Lot of Clay Roofing Tiles

SKU# : 429282

- **Details:** Approx. 80 Roofing Tiles
- **Provided Condition:** Used/Good - Personal Inspection Recommended
- **Seller Inventory #:** Lot 4
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 16.00

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Lot - 43122

Lot of Clay Roofing Tiles

SKU# : 429283

- **Details:** Approx. 108 Roofing Tiles
- **Provided Condition:** Used/Good - Personal Inspection Recommended
- **Seller Inventory #:** Lot 5
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm -

Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.

- Click on lot number for more details & bigger pictures

Final Bid : 40.00

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Lot - 43123

Lot of Clay Roofing Tiles

SKU# : 429284

- **Details:** Approx. 142 Roofing Tiles
- **Provided Condition:** Used/Good - Personal Inspection Recommended
- **Seller Inventory #:** Lot 6
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 40.00

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Lot - 43124

Lot of Clay Roofing Tiles

SKU# : 429285

- **Details:** Approx. 90 Roofing Tiles
- **Provided Condition:** Used/Good - Personal Inspection Recommended
- **Seller Inventory #:** Lot 7
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 40.00

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Lot - 43125

Lot of Clay Roofing Tiles

SKU# : 429286

- **Details:** Approx. 102 Roofing Tiles
- **Provided Condition:** Used/Good - Personal Inspection Recommended
- **Seller Inventory #:** Lot 8
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 40.00

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Lot - 43126

Lot of Clay Roofing Tiles

SKU# : 429290

- **Details:** Approx. 145 Roofing Tiles
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 11
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm -

Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.

- Click on lot number for more details & bigger pictures


Final Bid : 31.51

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Lot - 43127

Lot of Clay Roofing Tiles

SKU# : 429291

- **Details:** Approx. 140 Roofing Tiles
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 12
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures


Final Bid : 31.50

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Lot - 43128

Pallet of Bricks

SKU# : 429292

- **Details:** Full Pallet
- **Provided Condition:** New - Personal Inspection Recommended
- **Seller Inventory #:** Lot 13
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 110.00

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Lot - 43129

Half-Pallet of Bricks

SKU# : 429293

- **Provided Condition:** New - Personal Inspection Recommended
- **Seller Inventory #:** Lot 14
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures


Final Bid : 55.00

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Lot - 43130

Lot of Misc. Landscape Block

SKU# : 429294

- **Details:** Approx. 20
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 15
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.

- Click on lot number for more details & bigger pictures

Final Bid : 6.00

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Lot - 43131

Lot of Misc. Landscape Block

SKU# : 429295

- **Details:** Approx. 27
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 16
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 36.00

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Lot - 43132

Pallet of Bricks

SKU# : 429296

- **Details:** Assorted
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 17
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 31.00

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Lot - 43133

Lot of Landscape Block

SKU# : 429297

- **Details:** Assorted
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 18
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 140.00

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Lot - 43134

Lot of Landscape Block

SKU# : 429298

- **Details:** Assorted
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 19
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm -

Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.

- Click on lot number for more details & bigger pictures

Final Bid : 82.00

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Lot - 43135

Lot of Rough Faced Building Block

SKU# : 429299

- **Details:** Approx. 129
- **Provided Condition:** New - Personal Inspection Recommended
- **Seller Inventory #:** Lot 20
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 55.00

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Lot - 43136

Lot of Rough Faced Building Block

SKU# : 429300

- **Details:** Approx. 25
- **Provided Condition:** New - Personal Inspection Recommended
- **Seller Inventory #:** Lot 21
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 17.00

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Lot - 43137

Pallet of Building Brick

SKU# : 429301

- **Details:** Assorted
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 22
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 31.00

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Lot - 43138

Lot of Landscape Block

SKU# : 429302

- **Details:** Assorted
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 23
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm -

Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.

- Click on lot number for more details & bigger pictures



Final Bid : 5.00

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Lot - 43139

Pallet of Building Brick

SKU# : 429303

- **Details:** Assorted
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 24
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 7.00

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Lot - 43140

Pallet of Rough Faced / Regular & Corner Block

SKU# : 429304

- **Details:** Assorted
- **Provided Condition:** New - Personal Inspection Recommended
- **Seller Inventory #:** Lot 25
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](https://www.cityoflakegeneva.gov/1065-Carey-Street-Lake-Geneva-WI-53147) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 24.50

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Lot - 43141

Pallet of Rough Faced Building Block

SKU# : 429305

- **Details:** Approx. 108 Roofing Tiles
- **Provided Condition:** New - Personal Inspection Recommended
- **Seller Inventory #:** Lot 26
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 42.00

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Lot - 43142

Pallet of Rough Faced Building Block

SKU# : 429306

- **Details:** Approx. 80 Roofing Tiles
- **Provided Condition:** New - Personal Inspection Recommended
- **Seller Inventory #:** Lot 27
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm -

Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.

- Click on lot number for more details & bigger pictures

Final Bid : 52.00

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Lot - 43143

Pallet of Paving Brick

SKU# : 429307

- **Details:** Assorted
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 28
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 31.00

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Lot - 43144

Pallet of Landscape Block

SKU# : 429308

- **Details:** Assorted
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 29
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 81.00

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Lot - 43145

Pallet of Landscape Block

SKU# : 429309

- **Details:** Assorted
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 30
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 16.00

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Lot - 43146

Pallet of Landscape Block

SKU# : 429310

- **Details:** Assorted
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 31
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm -

Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.

- Click on lot number for more details & bigger pictures



Final Bid : 0.00

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Ended



Lot - 43147

Pallet of Signs - #1

SKU# : 429319

- **Details:** Misc. Street & Road Signs
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 415.00

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Lot - 43148

Pallet of Signs - #2

SKU# : 429320

- **Details:** Misc. Street & Road Signs
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 400.00

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Lot - 43149

Pallet of Signs - #3

SKU# : 429321

- **Details:** Misc. Street & Road Signs
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 345.00

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Lot - 43150

Pallet of Signs - #4

SKU# : 429322

- **Details:** Misc. Street & Road Signs
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 345.00

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Lot - 43151

Hardwood Logs - #1

SKU# : 429323

- **Details:** Approx. 10FT x 22" 13FT x 26" Oak
- **Provided Condition:** Sold as is - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 36.00

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Lot - 43152

Hardwood Logs - #2

SKU# : 429324

- **Details:** Approx. 16FT x 26" 11FT x 14" Walnut
- **Provided Condition:** Sold as is - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 50.00

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Lot - 43153

Hardwood Logs - #3

SKU# : 429325

- **Details:** Approx. 12FT x 27" 10.5FT x 27" Oak
- **Provided Condition:** Sold as is - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures


Final Bid : 33.00

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Lot - 43154

Hardwood Logs - #4

SKU# : 429326

- **Details:** Approx. 13.5FT x 13", 13FT x 7", and 14.5FT x 23" Walnut
- **Provided Condition:** Sold as is - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures


Final Bid : 47.50

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Lot - 43155

Hardwood Logs - #5

SKU# : 429327

- **Details:** Approx. 12FT x 24", 14.5FT x 28" Oak
- **Provided Condition:** Sold as is - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 21.00

[Refresh](#)
Sold



Lot - 43156

Hardwood Logs - #6

SKU# : 429328

- **Details:** Approx. 16FT x 27" 9FT x 28" Oak
- **Provided Condition:** Sold as is - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 21.00

[Refresh](#)
Sold



Lot - 43157

Hardwood Logs - #7

SKU# : 429329

- **Details:** Approx. 8.5FT x 18" 11FT x 20" Oak
- **Provided Condition:** Sold as is - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 47.00

[Refresh](#)

Sold



Lot - 43158

Hardwood Logs - #8

SKU# : 429330

- **Details:** Approx. 15.5FT x 25" 18.5FT x 32" Oak
- **Provided Condition:** Sold as is - Personal Inspection Recommended
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 32.00

[Refresh](#)

Sold



Lot - 43159

Traffic Poles

SKU# : 429331

- **Details:** 20FT Aluminum Pole Approx. 8" at Bottom @ 6" at Top
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 32
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures

Final Bid : 65.00

Refresh

Sold



Lot - 43160

Traffic Poles

SKU# : 429332

- **Details:** 22.5FT Aluminum Poles Approx. 10" Bottom & 6" Top
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 33
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm -

Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.

- Click on lot number for more details & bigger pictures



Final Bid : 153.00

[Refresh](#)

Sold



Lot - 43161

Traffic Trombone Arm

SKU# : 429333

- **Details:** 20FT Trombone / Cantilever Arms
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 34
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 75.00

[Refresh](#)

Sold



Lot - 43162

Traffic Poles

SKU# : 429334

- **Details:** 20FT Light Poles Aluminum. 150Watt LU150MOG S55 Bulbs - Worked When Removed
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 35
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 215.00

[Refresh](#)

Sold



Lot - 43163

Withdrawn/Repurposed - Traffic Poles

SKU# : 429335

- **Details:** 20FT Light Poles Aluminum. 150Watt LU150MOG S55 Bulbs - Worked When Removed
- **Provided Condition:** Used - Personal Inspection Recommended
- **Seller Inventory #:** Lot 36
- **Seller:** 117212 - City of Lake Geneva - Dept. Public Works - [1065 Carey Street, Lake Geneva, WI 53147](#) - Nan Grebenor or Tom Earle at (262) 248-6644 or dpwoffice@cityoflakegeneva.gov - Inspections by appointment only, M-Th 10am to 2pm - Please contact with questions and to schedule inspections or pickups - **Appointments are required** - no walk-ins.
- Click on lot number for more details & bigger pictures



Final Bid : 0.00

[Refresh](#)

Ended

1 - 69 of 69 entries | [Refresh](#)

- [First](#)
- [Previous](#)
- [1](#)
- [Next](#)
- [Last](#)



CITY OF LAKE GENEVA
PARKING SALES BY DAY - NOV

	CASH	CREDIT CARD	TOTAL
1-Nov	34.2	1079.5	1,113.70
2-Nov	49.9	1180.8	1,230.70
3-Nov	53.3	4229.03	4,282.33
4-Nov	42.2	10879.63	10,921.83
5-Nov	53.1	7526.98	7,580.08
6-Nov	53.5	1581.18	1,634.68
7-Nov	23.65	1152.93	1,176.58
8-Nov	28.6	946	974.60
9-Nov	38.9	1258.02	1,296.92
10-Nov	48.85	4441.61	4,490.46
11-Nov	55	10286.41	10,341.41
12-Nov	31.25	5841.37	5,872.62
13-Nov	45.1	1226.27	1,271.37
14-Nov	35.45	1274.73	1,310.18
15-Nov			-
16-Nov			-
17-Nov			-
18-Nov			-
19-Nov			-
20-Nov			-
21-Nov			-
22-Nov			-
23-Nov			-
24-Nov			-
25-Nov			-
26-Nov			-
27-Nov			-
28-Nov			-
29-Nov			-
30-Nov			-
	593.00	52,904.46	53,497.46
Net of Tax			50,708.49
2022			39,303.45
2021			38,745.18
2020			40,041.00
AVG 2018-2020			39,363.21
OVER (UNDER)			11,345.28

Coin	593.00	0.7%
CC	52,904.46	65.3%
Parkmobile	27,526.00	34.0%
	81,023.46	100%

PARKMOBILE		net of tax
2022	16,405.00	15,549.76
2021	15,403.00	14,600.00
2020	6,405.45	6,071.52

2022 PM + Kiosk	54,853.21
2021 PM + Kiosk	53,345.18
2020 PM + Kiosk	46,112.52

AVG 2019-2021	51,436.97
OVER (UNDER)	29,586.49

WAIVED PARKING FEES 2023:

Art in the Park	7,440.00
Venetian Fest	14,640.00
Alzheimers Walk	440.00
Octoberfest	9,240.00
TOTAL	31,760.00

LOT B (RIVIERA LOT) RESERVATIONS 2023: Revenue to City

2/4, 2/5	Winterfest	2,500.00
5/12-5/12	Bacon Fest	1,600.00
3-Jun	Bailey Wedding	750.00
1-Jul	Boeckman Wedding	750.00
29-Jul	Bobola Wedding	750.00
3-Sep	Darcy Wedding	750.00
25-Aug	Loris/Demma	750.00
3-Sep	Koenig	750.00
TOTAL		8,600.00

CITY SHUTTLE RIDERSHIP 2023: Cost to City

Winterfest	766 (Sat), 583 (Sun); 1349	2,777.27
Art in The Park	379 (Sat), 243 (Sun); 622	1,271.89
Venetian Fest	526 (Sat), 333 (Sun); 859	2,557.99
Octoberfest	396 (Sat), 289 (Sun); 685	2,663.35
TOTAL		6,607.15

Lot I revenue to date

2023	15,974.00	(1,940 from reservations)
2022	10,008.27	
2021	11,122.28	

Memo to City of Lake Geneva

To: Tom Earle, Director of Public Works **Date:** January 17, 2024

From: Naomi Rauch, P.E.
262-758-6032

CC: Nan Grebenor, City of Lake Geneva

Subject: Kapur Updates – January PWC

Interchange North (Sheridan Springs) /Center Street

Neal Styka has started information gathering for the traffic evaluation at Sheridan Springs/Center Street. We looked at the crash history for this area between 2018 and 2023. The segment has a crash rate that is above the statewide average for all crashes as well as for just the serious injury crashes. We have begun creating a traffic simulation model for the existing conditions to see how it operates and to see how it would operate with any geometric changes. Once we are familiar with the analysis outcomes the Public Works Director will schedule a coordination meeting with the Town.

Center Street Culvert

We have finished the hydraulic analysis for the proposed culvert lining and working on specifications for permitting. Expected to submit for waterway permit in February.

Geneva Lake Dam and Seawall Repair

Nothing to report on the Geneva Lake Dam Repairs. We have reached out to the GLLC for direction – I believe we are still looking for a fall 2024 repair. The City seawall repair will be a separate bid with 2024 construction.



P.O. BOX 329
WHITEWATER, WI 53190
262-473-4700 • Fax: 262-473-6775
www.johnsdisposal.com
email: office@johnsdisposal.com

DISPOSAL SERVICE, INC.

September 14, 2023

The City of Lake Geneva
Attn: Dave Nord – City Administrator
626 Geneva Street
Lake Geneva, WI 53147

Re: 2024 Rates & Extension Proposal

Dear Dave & City Council,

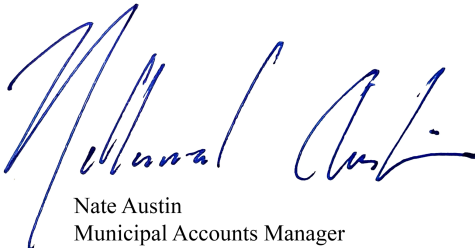
We have had another excellent year of collection in the city! Curbside recycling numbers are up from previous years with nearly 850 tons saved from the landfill in 2022. Recycling processing and marketing costs remain high while values have stayed near historic lows. Thankfully, CPI and some business costs have settled. We are requesting an 3.6% cost of living increase for next year as outlined in the table below:

SERVICE	2023	2024 NO EXTENSION	INCREASE	2024 W/ EXTENSION	INCREASE
WEEKLY GARBAGE	\$10.77	\$11.16	\$0.39	\$10.77	\$0.00
EOW RECYCLE	\$5.91	\$6.12	\$0.21	\$5.91	\$0.00
MONTHLY BULK	<i>included</i>	<i>included</i>	<i>n/a</i>	<i>Included</i>	<i>n/a</i>
TOTAL	\$16.68	\$17.28	\$0.60	\$16.68	\$0.00

We are entering into the final year of our contract (through 12/31/2024). If the City has been pleased with the service that Johns provides your residents, we are willing to waive our increase for 2024 in exchange for a new 5-year contract through 12/31/2029. The proposed new agreement would be for the same level of service that you currently receive.

Please do not hesitate to reach out to me directly at 262-473-4700 ext. 224 if you have any questions or would like to schedule a meeting.

Sincerely,



Nate Austin
Municipal Accounts Manager

PRINTED ON RECYCLED PAPER

Residential • Commercial • Industrial • Recycling • Refuse Disposal

**PUBLIC WORKS COMMITTEE EMERGENCY RESOLUTION FOR REPLACEMENT OF
BOILERS AT CITY HALL**

**PUBLIC WORKS COMMITTEE OF THE CITY OF LAKE GENEVA DOES HEREBY RESOLVE
AS FOLLOWS:**

WHEREAS, The Public Works Committee is a standing committee of the City of Lake Geneva and charged with duties of a Board of Public Works as set forth in §62.14, *Wis. Stats*; and

WHEREAS, pursuant to §62.15(1b) *Wis. Stats*. the bidding requirements for public contracts are not required if the board of public works declares that damage or threatened damage to public facilities creates an emergency in which the public health or welfare of the city is endangered,

WHEREAS, all three boilers at the City of Lake Geneva are leaking and cannot be repaired. The boilers are at an increased risk of blowing causing substantial damage to the facilities if not replaced on an emergency basis. The failure to replace the boilers on an emergency basis could lead to a total failure of the system which will cost substantially more in time and money causing an increased imposition on the taxpayers of the city.

NOW, THEREFORE, BE IT RESOLVED that the Public Works Committee of the City of Lake Geneva does hereby resolve as follows:

1. Pursuant to §62.15(1b) *Wis. Stats*, there is hereby declared to be an emergency affecting the general welfare of the city allowing the replacement of the boilers on an emergency basis without being required to comply with the public bidding requirements of §62.15, *Wis. Stats*.

Adopted by the Public Works Committee of the City of Lake Geneva on the 22nd day of January, 2024.

BY:

Shari Straube, Chairperson

ATTEST:

Vanessa Jahns, Deputy City Clerk



Memorandum

From: City Hall (Administration Depts.) DPW.
To Public Works Committee / PW Director Tom Earle
January 03, 2024
Re: Kapur Engineering Annual Evaluation

City Administrator:

Interaction with Kapur Engineering was very good for the 2023 calendar year. Various topics included: Working closely with City Engineer Rauch in securing required development letters of credits from developers as well as assisting me when there is a request for a reduction in the letter of credit to insure the amounts and terms are consistent with the City's requirements for work yet to be completed.

Kapur has also been prompt in my requests for information on a variety of topics as well as generating maps for City Hall when needed. Kapur has been quick to respond to any concerns / complaints I receive from the public that are engineering related. Kapur has been "on top" of numerous issues within the City and has always responded to my inquiries in a timely manner.

Building & Zoning Administrator:

Utilizing Kapur Engineering during the past year has been a great experience, they have been very proficient and efficient on requests for project and site plan reviews.

City Engineer Rauch and other Kapur staff have attended several public meetings and site locations to provide accurate guidance to council and staff.

Comptroller (Finance):

Kapur has been responsible for submitting bills in a timely manner, and City Engineer Rauch is wonderful to work with. She gets back to me regarding any of my questions or concerns with billing.

Dept. of Public Works

Kapur Engineering has been an integral piece of the DPW for the City of Lake Geneva for several years. Almost daily assistance is provided to the DPW by City Engineer Naomi Rauch and her staff.

Guidance on several large projects has occurred and is ongoing, this is instrumental in their efficient execution. The Geneva Lake dam, traffic signal on Edwards Blvd as well as the yearly paving program stand out. Other items performed with their assistance have been the abandonment of City owned ROW and the ongoing issues presented by a developer in the Vistas off LaSalle St. and Stone Ridge. Mapping, GIS updates and technical assistance on day to day and DOT related items has been very good.

Many times DPW has contacted Kapur after business hours and we have been met with all the needed assistance required. In the past the City has had issues with Kapur regarding this as well as their approach for the City road improvement program and WISLR inventory. City Engineer Rauch identified these issues and made adjustments which substantially improved the outcomes. All challenges have been met head on and I see no reason this will not continue.

The City is unique in many areas and Kapur has shown they understand our objectives and desire to do the best we can. Success in this partnership requires both parties working closely together to meet our goals. Kapur has shown a willingness to listen to City needs, learn and grow so they can continue to provide the City with the assistance we require.



Signals and ITS Standalone Program

July 2023

General

In 2013, the Wisconsin State Legislature provided the ability for the State to appropriate funds for installation, replacement or rehabilitation of traffic signals and intelligent transportation systems (ITS) not incidental to another highway improvement in **Wisconsin Statute 84.06(13)**.

The Signals and ITS Standalone Program was established in 2013 to manage the appropriated funds for the purpose of addressing signals and ITS needs not incidental to another highway improvement project. The following sections describe the program and how projects are developed, evaluated, prioritized, and awarded.

Applicability

The SISP funds are available for projects with greater than fifty percent cost associated with traffic signal or ITS hardware and construction. All state (including Interstate) and connecting highways are eligible for program funds. Statewide or State maintained facility projects are eligible for full program funds. Maximum project award is limited to a total of \$1,250,000 per application.

Those projects on connecting highways are eligible for 90% program funds with a 10% cost sharing component from the maintaining agency. All funds are required to be encumbered within the fiscal year of award. Multi-year projects are eligible for program funds, however, must be released and encumbered within each designated fiscal year.

Project Identification & Development Resources

The SISP is focused on the installation, replacement or rehabilitation of traffic signals and ITS projects. Projects are developed by local, regional, or statewide Bureau of Traffic Operations (BTO) staff.

Project identification and development resources are available through the Transportation Systems Management and Operations Traffic Infrastructure Process (TSMO–TIP) which is an annual process to consider operational needs and potential solutions throughout the State. Needs identification and project benefit tools have been created to assist with project development. Although the process is primarily focused on ITS project types, the information can be used to assist with several project types.

Those projects required to be vetted through the TSMO – TIP must be supported by the sponsoring WisDOT region prior to applying for funding within the SISP. The following project types are identified within the program application and defined as follows. SISP program funds cannot be used to fund lighting, enhanced signs, decorative signal poles, decorative cabinets, or decorative signal infrastructure.

1. New Signal Installation – Install new traffic signal.
2. Signal Rehabilitation – Upgrade or replace existing signal infrastructure; construct minor geometric improvement.

3. Signal Retrofit – Install monotubes, flashing yellow arrows, or other safety improvements at existing traffic signal; install adaptive signal systems; replace TS1 cabinets and controllers.
4. Signal Retiming – Collect and evaluate data; develop signal timing plan; develop and implement corridor coordination plan. Municipal projects are not eligible for SISP funding to retime signals.
5. Intersection Communication – Construct and integrate fiber communication for signals; install and integrate wireless communication, including cellular modems and radios, for signals.
6. New ITS Device Installation – Install new ITS infrastructure, including cameras, backbone fiber, network equipment, etc.
7. ITS Device Rehabilitation – Upgrade, install or replace existing detection, controllers, battery backup, cameras, ramp meter LED's, etc.
8. System Software – Upgrade, install, or replace software.
9. Life Cycle Replacements - Replace existing end-of-life signals and/or ITS equipment components including cameras, controllers, LED's, etc. Municipal projects are not eligible for SISP funding to replace life cycle components.
10. Other – Examples include:
 - Performance Measures Applications
 - Research and Development Projects
 - CAV Deployments and Applications
 - Studies, Plans, and Evaluations

Project Application Process & Requirements

Application Cycle

The SISP applications are evaluated and awarded on a biannual cycle. Project applications are considered in the Spring and Fall prior to the disbursement of funds at the beginning of the following fiscal year which begins July 1st.

Application Submittal

The SISP application consists of general project information; explanation of anticipated benefits that will be provided by the proposed project; project cost and schedule information; project contact; and managerial support. Any other relevant information, such as maps, support documentation, etc., is requested to be attached to the application. Those projects that are required to complete a TSMO-TIP package should attach the supported documentation with the application as well.

Completed regional and connecting highway application forms should be submitted to the Regional SISP Liaison. The Region will consider all the applications for the upcoming funding cycle and rank the projects according to regional priority. It is critical that the municipality work with the Regional SISP Liaison to communicate the need for a particular project so that it is ranked accurately within the Region. Each Region will submit the applications and regional rankings by the deadline each application cycle. Municipalities may only submit two applications per calendar year (i.e.-2 applications in Spring, 1 application in Spring and 1 application in Fall, or 2 applications in Fall) for consideration.

Project Evaluation and Prioritization Process

The SISP evaluation and prioritization methodology is established to consistently and objectively appropriate funds. Projects are evaluated, scored, and prioritized by an evaluation committee. The

SISP Evaluation Committee is created each programming cycle with one representative from each Region as well as statewide representation from BTO, safety, and signals.

The Evaluation Committee reviews project applications and populates a prioritization matrix. The prioritization matrix is used to score projects based on set criteria which are weighted based on the intent of the Program and input provided the Evaluation Committee. The Evaluation Committee reviews each application and determines the appropriate score for each criterion. Scoring is based on evaluation criteria rubrics that provide a guide to the Committee for consistent scoring. The scoring criteria include:

- Mobility
- Accountability
 - Operations and Maintenance
- Preservation
 - Lifecycle Replacement
 - Energy and Environment
- Safety

The Evaluation Committee scores are compiled, reviewed, and discussed during a one-day Prioritization Workshop. The Evaluation Committee prioritizes the applications and considers any multi-year project commitments for the forthcoming fiscal year. The Evaluation Committee then recommends projects for award based on available program funding and the committee prioritization. Regional representatives are notified of project awards.

Project contacts are asked to prepare project work plans for those awarded projects in advance of funding disbursement. It is expected that project managers will prepare for project implementation in advance of the appropriation disbursement such that funds may be encumbered as soon as possible.

Project Funding

Approved statewide and regional SISP projects are funded with 100% Program funds. Sponsored projects on connecting highways are funded with 90% Program funds and a 10% match from local sources. Maximum project award is limited to a total of \$1,250,000 per application. In general, the municipal agency sponsoring the project application (the signee of the SISP Project Application Form) is responsible for paying the 10% match. The municipal agency responsible for the 10% match is also responsible for any costs over the project funding cap. Applicants have the flexibility to explore partnerships with other government agencies to share the responsibility of the required 10% match and any overages exceeding a project funding cap. It is important that the terms of any negotiated shared responsibility of a 10% match and any overages exceeding a project funding cap between the State and a municipality be codified appropriately in a State Municipal Agreement (SMA).

All funds must be encumbered by the close of the fiscal year of award. A change in scope after formal SISP approval must be approved through the scope change process.



11. Discussion / Recommendation 2023 Streets Pay Request #3

MEMORANDUM TO THE CITY OF LAKE GENEVA

To: Tom Earle
From: Lucas Schalch
CC: Mike Timmers
Date: December 18, 2023
Re: Pay Request for 2023 Lake Geneva Street Program

A review of the Request for **Payment No. 3** from **Wolf Paving Co., Inc.** for the **2023 Lake Geneva Street Program** construction contract has been completed.

Payment in the amount of **\$7,918.14** for this payment request has been recommended for approval by the Construction Manager on site. Please note, as the Street Department is aware, we are holding retainage for the asphalt repairs needed on Horace Street. This will be reviewed again in the spring.

The Contractor's documents are enclosed for the City's approval.

Payment amounts are broken up as follows:

	<u>New Invoice Amount</u>	<u>Previously Invoiced</u>	<u>Total</u>
Invoiced	\$7,918.14	\$366,375.09	\$374,293.23
Retainage (5%, until 50% complete)	<u>(\$ 0.00)</u>	<u>(\$ 18,167.84)</u>	<u>(\$ 18,167.84)</u>
Total Approved for Payment	\$7,918.14	\$348,207.25	\$356,125.39

Contract Base Bid, based on plan quantities: \$726,713.55

Please feel free to contact me if you have any questions.

Please send Payment to: **Wolf Paving Co., Inc.**

Attention:

Jay Trepanier
1320 Walnut Ridge Dr, Ste 100
Hartland, WI 53029



BASE BID: FAIR VIEW LN (BETWEEN SKY LANE DR/TERMINI)														
Item No.	Item Description	Unit	Bid Qty.	Bid Unit Price	Bid Total Price	Quantities per Estimate							Qty to Date	\$ Paid to Date
						#1	#2	#3	#4	#5	#6	#7		
201.0120	Clearing	ID	24	\$100.00	\$ 2,400.00	-	-	-	-	-	-	-	0.00	\$ -
201.0220	Grubbing	ID	24	\$45.00	\$ 1,080.00	-	-	-	-	-	-	-	0.00	\$ -
204.0110	Removing Asphaltic Surface (Driveways)	SY	35	\$22.00	\$ 770.00	-	16.00	-	-	-	-	-	16.00	\$ 352.00
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1735	\$2.76	\$ 4,788.60	1,600.00	-	-	-	-	-	-	1600.00	\$ 4,416.00
204.0150	Removing Curb & Gutter	LF	455	\$10.50	\$ 4,777.50	-	451.00	80.00	-	-	-	-	531.00	\$ 5,575.50
205.0100	Excavation Common	CY	30	\$35.00	\$ 1,050.00	30.00	-	-	-	-	-	-	30.00	\$ 1,050.00
205.0100	Excavation Common - EBS (Undistributed)	CY	140	\$32.00	\$ 4,480.00	-	-	-	-	-	-	-	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch	TON	30	\$29.00	\$ 870.00	16.94	-	-	-	-	-	-	16.94	\$ 491.26
305.0120	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	100	\$29.00	\$ 2,900.00	-	10.58	-	-	-	-	-	10.58	\$ 306.82
311.0110	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	115	\$28.00	\$ 3,220.00	-	-	-	-	-	-	-	0.00	\$ -
460.5223	HMA Pavement Type 3 LT 58-28 S	TON	10	\$95.00	\$ 950.00	21.00	-	-	-	-	-	-	21.00	\$ 1,995.00
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack	TON	265	\$79.00	\$ 20,935.00	207.31	-	-	-	-	-	-	207.31	\$ 16,377.49
465.0110	Asphaltic Surface Patching	TON	31	\$115.00	\$ 3,565.00	15.00	-	-	-	-	-	-	15.00	\$ 1,725.00
465.0120	Asphalt Surface Driveways	TON	10	\$110.00	\$ 1,100.00	-	2.00	-	-	-	-	-	2.00	\$ 220.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	375	\$38.00	\$ 14,250.00	-	451.00	-	-	-	-	-	451.00	\$ 17,138.00
611.8110	Adjusting Manhole Covers	EACH	3	\$3,100.00	\$ 9,300.00	-	1.00	(1.00)	-	-	-	-	0.00	\$ -
630.0500	Seed Water	MGAL	9	\$40.00	\$ 360.00	-	-	-	-	-	-	-	0.00	\$ -
690.0150	Sawing Asphalt	LF	503	\$1.40	\$ 704.20	503.00	-	-	-	-	-	-	503.00	\$ 704.20
690.0250	Sawing Concrete	LF	52	\$2.30	\$ 119.60	52.00	-	-	-	-	-	-	52.00	\$ 119.60
SPV.0060.01	Adjusting Valve Boxes	EACH	1	\$150.00	\$ 150.00	-	-	-	-	-	-	-	0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$1,800.00	\$ 1,800.00	0.75	0.25	-	-	-	-	-	1.00	\$ 1,800.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100),	SY	210	\$9.80	\$ 2,058.00	-	-	104.67	-	-	-	-	104.67	\$ 1,025.77
SPV.0180.02	Geotextile TX7 (Undistributed)	SY	350	\$6.81	\$ 2,383.50	-	-	-	-	-	-	-	0.00	\$ -
FAIR VIEW LN SUBTOTAL				\$	84,011.40	FAIR VIEW LN SUBTOTAL - Paid to Date							\$	53,296.64
Subtotal \$ per Estimate - Fair View Ln						\$ 28,228.55	\$ 26,302.32	\$(1,234.23)	\$ -	\$ -	\$ -	\$ -		

BASE BID: SKY LANE DR (BETWEEN FAIR VIEW LN / LINDA LN)														
Item No.	Item Description	Unit	Bid Qty.	Bid Unit Price	Bid Total Price	Quantities per Estimate							Qty to Date	\$ Paid to Date
						#1	#2	#3	#4	#5	#6	#7		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	2050	\$2.76	\$ 5,658.00	1,908.80	-	-	-	-	-	-	1908.80	\$ 5,268.29
204.0150	Removing Curb & Gutter	LF	230	\$10.50	\$ 2,415.00	-	303.00	-	-	-	-	-	303.00	\$ 3,181.50
205.0100	Excavation Common - EBS (Undistributed)	CY	140	\$35.00	\$ 4,900.00	-	-	-	-	-	-	-	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	115	\$29.00	\$ 3,335.00	-	10.58	-	-	-	-	-	10.58	\$ 306.82
311.0110	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	140	\$28.00	\$ 3,920.00	-	-	-	-	-	-	-	0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack	TON	310	\$79.00	\$ 24,490.00	-	217.42	-	-	-	-	-	217.42	\$ 17,176.18
465.0110	Asphaltic Surface Patching	TON	31	\$115.00	\$ 3,565.00	26.00	-	-	-	-	-	-	26.00	\$ 2,990.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	230	\$38.00	\$ 8,740.00	-	303.00	-	-	-	-	-	303.00	\$ 11,514.00
611.8110	Adjusting Manhole Covers	EACH	2	\$3,100.00	\$ 6,200.00	-	2.00	(1.00)	-	-	-	-	1.00	\$ 3,100.00
628.7020	Inlet Protection Type D	EACH	6	\$145.00	\$ 870.00	6.00	-	-	-	-	-	-	6.00	\$ 870.00
630.0500	Seed Water	MGAL	6	\$40.00	\$ 240.00	-	-	-	-	-	-	-	0.00	\$ -
690.0150	Sawing Asphalt	LF	462	\$1.40	\$ 646.80	462.00	-	-	-	-	-	-	462.00	\$ 646.80
690.0250	Sawing Concrete	LF	165	\$2.30	\$ 379.50	-	-	48.00	-	-	-	-	48.00	\$ 110.40
SPV.0105.01	Traffic Control	LS	1	\$1,600.00	\$ 1,600.00	0.75	0.25	-	-	-	-	-	1.00	\$ 1,600.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100),	SY	130	\$9.80	\$ 1,274.00	-	-	54.00	-	-	-	-	54.00	\$ 529.20

SPV.0180.02	Geotextile TX7 (Undistributed)	SY	410	\$6.70	\$ 2,747.00	-	-	-	-	-	-	-	0.00	\$ -
SKY LANE DR SUBTOTAL					\$ 70,980.30	SKY LANE DR SUBTOTAL - Paid to Date							\$ 47,293.19	
Subtotal \$ per Estimate - Sky Lane Dr						\$ 10,975.09	\$ 38,778.50	\$(2,460.40)	\$ -	\$ -	\$ -	\$ -		

BASE BID: HORACE ST (BETWEEN GRANT ST / WHEELER ST)

Item No.	Item Description	Unit	Bid Qty.	Bid Unit Price	Bid Total Price	Quantities per Estimate							Qty to Date	\$ Paid to Date
						#1	#2	#3	#4	#5	#6	#7		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1210	\$2.76	\$ 3,339.60	1,170.00	-	-	-	-	-	-	1170.00	\$ 3,229.20
204.0150	Removing Curb & Gutter	LF	165	\$10.50	\$ 1,732.50	-	148.00	-	-	-	-	-	148.00	\$ 1,554.00
204.0155	Remove Concrete Sidewalk	SY	24	\$25.00	\$ 600.00	-	21.75	-	-	-	-	-	21.75	\$ 543.75
205.0100	Excavation Common - EBS (Undistributed)	CY	80	\$35.00	\$ 2,800.00	-	58.00	-	-	-	-	-	58.00	\$ 2,030.00
305.0120	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	70	\$29.00	\$ 2,030.00	-	80.46	-	-	-	-	-	80.46	\$ 2,333.34
311.0110	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	80	\$28.00	\$ 2,240.00	-	-	-	-	-	-	-	0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack	TON	182	\$79.00	\$ 14,378.00	-	157.37	-	-	-	-	-	157.37	\$ 12,432.23
465.0110	Asphaltic Surface Patching	TON	19	\$115.00	\$ 2,185.00	6.00	-	16.02	-	-	-	-	22.02	\$ 2,532.30
601.0410	Concrete Curb & Gutter 24-Inch Type D	LF	165	\$36.00	\$ 5,940.00	-	148.00	-	-	-	-	-	148.00	\$ 5,328.00
602.0405	Concrete Sidewalk 4-Inch	SF	275	\$8.45	\$ 2,323.75	-	196.00	-	-	-	-	-	196.00	\$ 1,656.20
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	20	\$40.00	\$ 800.00	-	20.00	-	-	-	-	-	20.00	\$ 800.00
611.8110	Adjusting Manhole Covers	EACH	1	\$3,100.00	\$ 3,100.00	-	2.00	(2.00)	-	-	-	-	0.00	\$ -
630.0500	Seed Water	MGAL	1	\$40.00	\$ 40.00	-	-	-	-	-	-	-	0.00	\$ -
628.7020	Inlet Protection Type D	EACH	5	\$145.00	\$ 725.00	5.00	-	-	-	-	-	-	5.00	\$ 725.00
690.0150	Sawing Asphalt	LF	297	\$1.40	\$ 415.80	297.00	-	-	-	-	-	-	297.00	\$ 415.80
690.0250	Sawing Concrete	LF	32	\$2.30	\$ 73.60	-	-	24.00	-	-	-	-	24.00	\$ 55.20
SPV.0105.01	Traffic Control	LS	1	\$1,500.00	\$ 1,500.00	0.75	0.25	-	-	-	-	-	1.00	\$ 1,500.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100),	SY	15	\$20.00	\$ 300.00	-	-	87.62	-	-	-	-	87.62	\$ 1,752.40
SPV.0180.02	Geotextile TX7 (Undistributed)	SY	240	\$7.23	\$ 1,735.20	-	-	-	-	-	-	-	0.00	\$ -
HORACE ST SUBTOTAL					\$ 46,258.45	HORACE ST SUBTOTAL - Paid to Date							\$ 36,887.42	
Subtotal \$ per Estimate - Horace St						\$ 6,185.00	\$ 33,252.52	\$(2,550.10)	\$ -	\$ -	\$ -	\$ -		

BASE BID: HENRY ST (BETWEEN WILLIAMS ST / CENTER ST)

Item No.	Item Description	Unit	Bid Qty.	Bid Unit Price	Bid Total Price	Quantities per Estimate							Qty to Date	\$ Paid to Date
						#1	#2	#3	#4	#5	#6	#7		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	2290	\$2.76	\$ 6,320.40	2,376.22	-	-	-	-	-	-	2376.22	\$ 6,558.37
204.0150	Removing Curb & Gutter	LF	94	\$10.50	\$ 987.00	-	22.00	-	-	-	-	-	22.00	\$ 231.00
204.0155	Removing Concrete Sidewalk	SY	150	\$25.00	\$ 3,750.00	-	-	-	-	-	-	-	0.00	\$ -
205.0100	Excavation Common - EBS (Undistributed)	CY	155	\$35.00	\$ 5,425.00	-	-	-	-	-	-	-	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	130	\$29.00	\$ 3,770.00	-	10.58	-	-	-	-	-	10.58	\$ 306.82
311.0110	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	155	\$28.00	\$ 4,340.00	-	-	-	-	-	-	-	0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack	TON	350	\$79.00	\$ 27,650.00	-	301.43	-	-	-	-	-	301.43	\$ 23,812.97
465.0110	Asphaltic Surface Patching	TON	30	\$115.00	\$ 3,450.00	2.00	-	-	-	-	-	-	2.00	\$ 230.00
465.0120	Asphalt Surface Driveways	TON	10	\$110.00	\$ 1,100.00	-	-	-	-	-	-	-	0.00	\$ -
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	94	\$38.00	\$ 3,572.00	-	22.00	-	-	-	-	-	22.00	\$ 836.00
602.0405	Concrete Sidewalk 4-Inch	SF	1225	\$8.45	\$ 10,351.25	-	-	-	-	-	-	-	0.00	\$ -
602.0415	Concrete Sidewalk 6-Inch	SF	175	\$9.45	\$ 1,653.75	-	-	-	-	-	-	-	0.00	\$ -
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	20	\$40.00	\$ 800.00	-	-	-	-	-	-	-	0.00	\$ -
611.8105	Adjusting Catch Basin Covers	EACH	2	\$2,100.00	\$ 4,200.00	-	-	-	-	-	-	-	0.00	\$ -
611.8110	Adjusting Manhole Covers	EACH	1	\$3,100.00	\$ 3,100.00	-	-	-	-	-	-	-	0.00	\$ -
628.7020	Inlet Protection Type D	EACH	4	\$145.00	\$ 580.00	4.00	-	-	-	-	-	-	4.00	\$ 580.00
630.0500	Seed Water	MGAL	12	\$40.00	\$ 480.00	-	-	-	-	-	-	-	0.00	\$ -
646.6120	Marking Stop Line Epoxy 18-Inch	LF	15	\$15.15	\$ 227.25	-	16.00	-	-	-	-	-	16.00	\$ 242.40
646.7420	Marking Crosswalk Epoxy Transverse Line 6-Inch	LF	156	\$8.25	\$ 1,287.00	-	144.00	-	-	-	-	-	144.00	\$ 1,188.00

690.0150	Sawing Asphalt	LF	288	\$1.40	\$ 403.20	288.00	-	-	-	-	-	-	288.00	\$ 403.20
690.0250	Sawing Concrete	LF	270	\$2.30	\$ 621.00	-	-	36.00	-	-	-	-	36.00	\$ 82.80
SPV.0060.01	Adjusting Valve Boxes	EACH	2	\$150.00	\$ 300.00	-	-	-	-	-	-	-	0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$1,500.00	\$ 1,500.00	0.75	0.25	-	-	-	-	-	1.00	\$ 1,500.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100),	SY	280	\$9.80	\$ 2,744.00	-	-	5.11	-	-	-	-	5.11	\$ 50.08
SPV.0180.02	Geotextile TX7 (Undistributed)	SY	460	\$6.65	\$ 3,059.00	-	-	-	-	-	-	-	0.00	\$ -
HENRY ST SUBTOTAL					\$ 91,670.85	HENRY ST SUBTOTAL - Paid to Date							\$ 36,021.64	
Subtotal \$ per Estimate - Henry St						\$ 8,896.57	\$ 26,992.19	\$ 132.88	\$ -	\$ -	\$ -	\$ -		

BASE BID: NORTH ST (BETWEEN WARREN ST / MADISON ST)														
Item No.	Item Description	Unit	Bid Qty.	Bid Unit Price	Bid Total Price	Quantities per Estimate							Qty to Date	\$ Paid to Date
						#1	#2	#3	#4	#5	#6	#7		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1250	\$2.76	\$ 3,450.00	1,281.00	-	-	-	-	-	-	1281.00	\$ 3,535.56
204.0150	Removing Curb & Gutter	LF	235	\$10.50	\$ 2,467.50	-	49.00	-	-	-	-	-	49.00	\$ 514.50
204.0155	Remove Concrete Sidewalk	SY	100	\$25.00	\$ 2,500.00	-	-	-	-	-	-	-	0.00	\$ -
205.0100	Excavation Common - EBS (Undistributed)	CY	84	\$35.00	\$ 2,940.00	-	-	-	-	-	-	-	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	70	\$29.00	\$ 2,030.00	-	10.58	-	-	-	-	-	10.58	\$ 306.82
311.0110	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	84	\$28.00	\$ 2,352.00	-	-	-	-	-	-	-	0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack	TON	190	\$79.00	\$ 15,010.00	-	149.56	-	-	-	-	-	149.56	\$ 11,815.24
465.0110	Asphaltic Surface Patching	TON	22	\$115.00	\$ 2,530.00	3.00	-	-	-	-	-	-	3.00	\$ 345.00
601.0410	Concrete Curb & Gutter 24-Inch Type D	LF	213	\$36.00	\$ 7,668.00	-	49.00	-	-	-	-	-	49.00	\$ 1,764.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	22	\$38.00	\$ 836.00	-	-	-	-	-	-	-	0.00	\$ -
602.0405	Concrete Sidewalk 4-Inch	SF	1240	\$8.45	\$ 10,478.00	-	-	-	-	-	-	-	0.00	\$ -
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	80	\$40.00	\$ 3,200.00	-	-	-	-	-	-	-	0.00	\$ -
611.8110	Adjusting Manhole Covers	EACH	1	\$3,100.00	\$ 3,100.00	-	-	-	-	-	-	-	0.00	\$ -
611.8115	Adjusting Inlet Covers	EACH	2	\$2,100.00	\$ 4,200.00	-	-	-	-	-	-	-	0.00	\$ -
628.7020	Inlet Protection Type D	EACH	2	\$145.00	\$ 290.00	2.00	-	-	-	-	-	-	2.00	\$ 290.00
630.0500	Seed Water	MGAL	7	\$40.00	\$ 280.00	-	-	-	-	-	-	-	0.00	\$ -
638.2102	Moving Signs Type II (Stop Sign)	EACH	2	\$325.00	\$ 650.00	-	-	-	-	-	-	-	0.00	\$ -
646.6120	Marking Stop Line Epoxy 18-Inch	LF	39	\$15.15	\$ 590.85	-	13.00	-	-	-	-	-	13.00	\$ 196.95
646.7420	Marking Crosswalk Epoxy Transverse Line 6-Inch	LF	162	\$8.25	\$ 1,336.50	-	52.00	-	-	-	-	-	52.00	\$ 429.00
690.0150	Sawing Asphalt	LF	247	\$1.40	\$ 345.80	-	-	105.00	-	-	-	-	105.00	\$ 147.00
690.0250	Sawing Concrete	LF	91	\$2.30	\$ 209.30	-	-	40.00	-	-	-	-	40.00	\$ 92.00
SPV.0060.01	Adjusting Valve Boxes	EACH	1	\$150.00	\$ 150.00	-	-	-	-	-	-	-	0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$1,500.00	\$ 1,500.00	0.75	0.25	-	-	-	-	-	1.00	\$ 1,500.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100),	SY	150	\$9.80	\$ 1,470.00	-	-	5.78	-	-	-	-	5.78	\$ 56.64
SPV.0180.02	Geotextile TX7 (Undistributed)	SY	250	\$7.25	\$ 1,812.50	-	-	-	-	-	-	-	0.00	\$ -
NORTH ST SUBTOTAL					\$ 71,396.45	NORTH ST SUBTOTAL - Paid to Date							\$ 20,992.71	
Subtotal \$ per Estimate - North St						\$ 5,295.56	\$ 15,401.51	\$ 295.64	\$ -	\$ -	\$ -	\$ -		

BASE BID: WELLS ST (BETWEEN CASS ST / CAMPBELL ST)														
Item No.	Item Description	Unit	Bid Qty.	Bid Unit Price	Bid Total Price	Quantities per Estimate							Qty to Date	\$ Paid to Date
						#1	#2	#3	#4	#5	#6	#7		
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	2340	\$2.76	\$ 6,458.40	2,366.77	-	-	-	-	-	-	2366.77	\$ 6,532.29
204.0150	Removing Curb & Gutter	LF	165	\$10.50	\$ 1,732.50	-	38.00	21.00	-	-	-	-	59.00	\$ 619.50
204.0155	Remove Concrete Sidewalk	SY	87	\$25.00	\$ 2,175.00	-	-	-	-	-	-	-	0.00	\$ -
205.0100	Excavation Common	CY	60	\$40.00	\$ 2,400.00	-	-	-	-	-	-	-	0.00	\$ -
205.0100	Excavation Common - EBS (Undistributed)	CY	156	\$32.00	\$ 4,992.00	-	-	-	-	-	-	-	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch	TON	120	\$29.00	\$ 3,480.00	-	-	-	-	-	-	-	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	128	\$28.00	\$ 3,584.00	-	10.58	-	-	-	-	-	10.58	\$ 296.24
311.0110	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	156	\$28.00	\$ 4,368.00	-	-	-	-	-	-	-	0.00	\$ -

460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack	TON	350	\$79.00	\$ 27,650.00	-	262.43	-	-	-	-	-	262.43	\$ 20,731.97
465.0110	Asphaltic Surface Patching	TON	50	\$115.00	\$ 5,750.00	2.00	-	-	-	-	-	-	2.00	\$ 230.00
601.0407	Concrete Curb & Gutter 18-Inch Type D	LF	28	\$36.00	\$ 1,008.00	-	-	-	-	-	-	-	0.00	\$ -
601.0410	Concrete Curb & Gutter 24-Inch Type D	LF	40	\$36.00	\$ 1,440.00	-	-	-	-	-	-	-	0.00	\$ -
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	125	\$38.00	\$ 4,750.00	-	38.00	21.00	-	-	-	-	59.00	\$ 2,242.00
602.0405	Concrete Sidewalk 4-Inch	SF	1890	\$8.45	\$ 15,970.50	-	-	-	-	-	-	-	0.00	\$ -
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	50	\$40.00	\$ 2,000.00	-	-	-	-	-	-	-	0.00	\$ -
611.8110	Adjusting Manhole Covers	EACH	2	\$3,100.00	\$ 6,200.00	-	-	1.00	-	-	-	-	1.00	\$ 3,100.00
628.7020	Inlet Protection Type D	EACH	4	\$145.00	\$ 580.00	4.00	-	-	-	-	-	-	4.00	\$ 580.00
630.0500	Seed Water	MGAL	10	\$40.00	\$ 400.00	-	-	-	-	-	-	-	0.00	\$ -
646.1020	Marking Line Epoxy 4-Inch (Yellow)	LF	1490	\$1.20	\$ 1,788.00	-	1,483.00	-	-	-	-	-	1483.00	\$ 1,779.60
646.7420	Marking Crosswalk Epoxy Transverse Line 6-Inch	LF	170	\$8.25	\$ 1,402.50	-	171.00	-	-	-	-	-	171.00	\$ 1,410.75
690.0150	Sawing Asphalt	LF	370	\$1.40	\$ 518.00	-	-	102.00	-	-	-	-	102.00	\$ 142.80
690.0250	Sawing Concrete	LF	121	\$2.30	\$ 278.30	-	-	120.00	-	-	-	-	120.00	\$ 276.00
SPV.0060.01	Adjusting Valve Boxes	EACH	2	\$150.00	\$ 300.00	-	-	-	-	-	-	-	0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$39,990.00	\$ 39,990.00	0.75	0.25	-	-	-	-	-	1.00	\$ 39,990.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100),	SY	240	\$9.80	\$ 2,352.00	-	-	12.67	-	-	-	-	12.67	\$ 124.17
SPV.0180.02	Geotextile TX7 (Undistributed)	SY	460	\$6.65	\$ 3,059.00	-	-	-	-	-	-	-	0.00	\$ -
WELLS ST SUBTOTAL				\$	144,626.20	WELLS ST SUBTOTAL - Paid to Date							\$	78,055.31
Subtotal \$ per Estimate - Wells St						\$ 37,334.79	\$ 36,059.06	\$ 4,661.47	\$ -	\$ -	\$ -	\$ -		

BASE BID: ELM ST (BETWEEN W SOUTH ST / MAPLE ST)														
Item No.	Item Description	Unit	Bid Qty.	Bid Unit Price	Bid Total Price	Quantities per Estimate							Qty to Date	\$ Paid to Date
						#1	#2	#3	#4	#5	#6	#7		
204.0110	Removing Asphaltic Surface (Driveways)	SY	50	\$21.00	\$ 1,050.00	-	47.22	-	-	-	-	-	47.22	\$ 991.62
204.0120	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	990	\$2.76	\$ 2,732.40	1,028.88	-	-	-	-	-	-	1028.88	\$ 2,839.71
204.0150	Removing Curb & Gutter	LF	205	\$10.50	\$ 2,152.50	-	206.00	-	-	-	-	-	206.00	\$ 2,163.00
205.0100	Excavation Common - EBS (Undistributed)	CY	70	\$40.00	\$ 2,800.00	-	-	-	-	-	-	-	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	55	\$29.00	\$ 1,595.00	-	10.58	-	-	-	-	-	10.58	\$ 306.82
311.0110	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	70	\$29.00	\$ 2,030.00	-	-	-	-	-	-	-	0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack	TON	150	\$79.00	\$ 11,850.00	-	109.13	-	-	-	-	-	109.13	\$ 8,621.27
465.0110	Asphaltic Surface Patching	TON	18	\$115.00	\$ 2,070.00	8.00	-	-	-	-	-	-	8.00	\$ 920.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	225	\$38.00	\$ 8,550.00	-	206.00	-	-	-	-	-	206.00	\$ 7,828.00
611.8105	Adjusting Catch Basin Covers	EACH	2	\$2,100.00	\$ 4,200.00	-	-	2.00	-	-	-	-	2.00	\$ 4,200.00
611.8110	Adjusting Manhole Covers	EACH	1	\$3,100.00	\$ 3,100.00	-	-	-	-	-	-	-	0.00	\$ -
628.1504	Silt Fence	LF	50	\$6.00	\$ 300.00	-	-	-	-	-	-	-	0.00	\$ -
628.7020	Inlet Protection Type D	EACH	2	\$145.00	\$ 290.00	2.00	-	-	-	-	-	-	2.00	\$ 290.00
630.0500	Seed Water	MGAL	7	\$40.00	\$ 280.00	-	-	-	-	-	-	-	0.00	\$ -
690.0150	Sawing Asphalt	LF	346	\$1.40	\$ 484.40	-	-	100.00	-	-	-	-	100.00	\$ 140.00
690.0250	Sawing Concrete	LF	48	\$2.30	\$ 110.40	-	-	45.00	-	-	-	-	45.00	\$ 103.50
SPV.0060.01	Adjusting Valve Boxes	EACH	1	\$150.00	\$ 150.00	-	-	-	-	-	-	-	0.00	\$ -
SPV.0105.01	Traffic Control	LS	1	\$1,500.00	\$ 1,500.00	0.75	0.25	-	-	-	-	-	1.00	\$ 1,500.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100),	SY	160	\$9.80	\$ 1,568.00	-	-	116.56	-	-	-	-	116.56	\$ 1,142.29
SPV.0180.02	Geotextile TX7 (Undistributed)	SY	200	\$7.51	\$ 1,502.00	-	-	-	-	-	-	-	0.00	\$ -
ELM ST SUBTOTAL				\$	48,314.70	ELM ST SUBTOTAL - Paid to Date							\$	31,046.21
Subtotal \$ per Estimate - Elm St						\$ 5,174.71	\$ 20,285.71	\$ 5,585.79	\$ -	\$ -	\$ -	\$ -		

BASE BID: GEORGE ST / WHEELER ST ALLEYWAY (BETWEEN C.T.H. H / TOLMAN ST)														
Item No.	Item Description	Unit	Bid Qty.	Bid Unit Price	Bid Total Price	Quantities per Estimate							Qty to Date	\$ Paid to Date
						#1	#2	#3	#4	#5	#6	#7		
204.0100	Removing Concrete Pavement (Driveways)	SY	23	\$25.00	\$ 575.00	-	35.00	-	-	-	-	-	35.00	\$ 875.00

204.0120	Removing Asphaltic Surface Milling (Full Depth 3"	SY	650	\$3.68	\$ 2,392.00	577.11	-	-	-	-	-	-	577.11	\$ 2,123.76
204.0150	Removing Curb & Gutter	LF	65	\$10.50	\$ 682.50	-	42.00	-	-	-	-	-	42.00	\$ 441.00
204.0155	Removing Concrete Sidewalk	SY	18	\$25.00	\$ 450.00	-	-	-	-	-	-	-	0.00	\$ -
205.0100	Excavation Common - EBS (Undistributed)	CY	90	\$35.00	\$ 3,150.00	-	-	-	-	-	-	-	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	75	\$29.00	\$ 2,175.00	-	10.58	-	-	-	-	-	10.58	\$ 306.82
311.0110	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	90	\$29.00	\$ 2,610.00	-	-	-	-	-	-	-	0.00	\$ -
416.0180	Concrete Driveway 8-Inch	SY	70	\$72.00	\$ 5,040.00	-	35.00	21.70	-	-	-	-	56.70	\$ 4,082.40
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack	TON	120	\$90.00	\$ 10,800.00	128.57	-	-	-	-	-	-	128.57	\$ 11,571.30
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	65	\$38.00	\$ 2,470.00	-	42.00	-	-	-	-	-	42.00	\$ 1,596.00
602.0415	Concrete Sidewalk 6-Inch	SF	160	\$9.50	\$ 1,520.00	-	-	-	-	-	-	-	0.00	\$ -
630.0500	Seed Water	MGAL	4	\$40.00	\$ 160.00	-	-	-	-	-	-	-	0.00	\$ -
690.0150	Sawing Asphalt	LF	330	\$1.40	\$ 462.00	-	-	241.00	-	-	-	-	241.00	\$ 337.40
690.0250	Sawing Concrete	LF	25	\$2.30	\$ 57.50	-	-	104.50	-	-	-	-	104.50	\$ 240.35
SPV.0105.01	Traffic Control	LS	1	\$4,500.00	\$ 4,500.00	0.75	0.25	-	-	-	-	-	1.00	\$ 4,500.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100),	SY	90	\$9.80	\$ 882.00	-	-	41.61	-	-	-	-	41.61	\$ 407.78
SPV.0180.02	Geotextile TX7 (Undistributed)	SY	130	\$8.36	\$ 1,086.80	-	-	-	-	-	-	-	0.00	\$ -
GEORGE ST / WHEELER ST ALLEYWAY SUBTOTAL					\$ 39,012.80	GEORGE ST / WHEELER ST ALLEYWAY SUBTOTAL - Paid to Date							\$ 26,481.81	
Subtotal \$ per Estimate - George St / Wheeler St Alleyway						\$ 17,070.06	\$ 6,863.82	\$ 2,547.93	\$ -	\$ -	\$ -	\$ -		

BASE BID: WAVERLY ST ALLEYWAY (BETWEEN SPRING ST / HASKINS ST)														
Item No.	Item Description	Unit	Bid Qty.	Bid Unit Price	Bid Total Price	Quantities per Estimate							Qty to Date	\$ Paid to Date
						#1	#2	#3	#4	#5	#6	#7		
204.0120	Removing Asphaltic Surface	SY	70	\$21.00	\$ 1,470.00	-	-	-	-	-	-	-	0.00	\$ -
204.0120	Removing Asphaltic Surface Milling (Full Depth 3" Minimum	SY	105	\$3.68	\$ 386.40	135.88	-	-	-	-	-	-	135.88	\$ 500.04
204.0150	Removing Curb & Gutter	LF	46	\$10.50	\$ 483.00	-	45.00	-	-	-	-	-	45.00	\$ 472.50
205.0100	Excavation Common - EBS (Undistributed)	CY	20	\$75.00	\$ 1,500.00	-	-	-	-	-	-	-	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	20	\$69.00	\$ 1,380.00	15.20	-	-	-	-	-	-	15.20	\$ 1,048.80
311.0110	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	20	\$39.00	\$ 780.00	-	-	-	-	-	-	-	0.00	\$ -
416.0180	Concrete Driveway 8-Inch	SY	35	\$72.00	\$ 2,520.00	-	30.00	-	-	-	-	-	30.00	\$ 2,160.00
460.5223	HMA Pavement Type 3 LT 58-28 S	TON	10	\$185.00	\$ 1,850.00	10.00	-	-	-	-	-	-	10.00	\$ 1,850.00
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack	TON	30	\$155.00	\$ 4,650.00	-	20.61	-	-	-	-	-	20.61	\$ 3,194.55
601.0410	Concrete Curb & Gutter 24-Inch Type D	LF	46	\$36.00	\$ 1,656.00	-	45.00	-	-	-	-	-	45.00	\$ 1,620.00
628.7020	Inlet Protection Type D	EACH	2	\$145.00	\$ 290.00	2.00	-	-	-	-	-	-	2.00	\$ 290.00
630.0500	Seed Water	MGAL	2	\$40.00	\$ 80.00	-	-	-	-	-	-	-	0.00	\$ -
690.0150	Sawing Asphalt	LF	78	\$1.40	\$ 109.20	-	-	70.00	-	-	-	-	70.00	\$ 98.00
690.0250	Sawing Concrete	LF	12	\$2.30	\$ 27.60	-	-	8.00	-	-	-	-	8.00	\$ 18.40
SPV.0105.01	Traffic Control	LS	1	\$3,500.00	\$ 3,500.00	0.75	0.25	-	-	-	-	-	1.00	\$ 3,500.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100),	SY	45	\$9.80	\$ 441.00	-	-	19.67	-	-	-	-	19.67	\$ 192.77
SPV.0180.02	Geotextile TX7 (Undistributed)	SY	35	\$14.76	\$ 516.60	-	-	-	-	-	-	-	0.00	\$ -
WAVERLY ST ALLEYWAY SUBTOTAL					\$ 21,639.80	WAVERLY ST ALLEYWAY SUBTOTAL - Paid to Date							\$ 14,945.05	
Subtotal \$ per Estimate - Waverly St Alleyway						\$ 6,313.84	\$ 8,322.05	\$ 309.17	\$ -	\$ -	\$ -	\$ -		

BASE BID: NORTH ST / DODGE ST ALLEYWAY (BETWEEN COOK ST / BROAD ST)														
Item No.	Item Description	Unit	Bid Qty.	Bid Unit Price	Bid Total Price	Quantities per Estimate							Qty to Date	\$ Paid to Date
						#1	#2	#3	#4	#5	#6	#7		
204.0100	Removing Concrete Pavement (Driveways)	SY	25	\$25.00	\$ 625.00	-	-	-	-	-	-	-	0.00	\$ -
204.0120	Removing Asphaltic Surface Milling (Full Depth 3"	SY	950	\$3.68	\$ 3,496.00	1,067.00	-	-	-	-	-	-	1067.00	\$ 3,926.56
204.0130	Removing Concrete Curb	LF	5	\$10.50	\$ 52.50	-	-	-	-	-	-	-	0.00	\$ -
204.0155	Removing Concrete Sidewalk	SY	12	\$25.00	\$ 300.00	-	-	-	-	-	-	-	0.00	\$ -
205.0100	Excavation Common - EBS (Undistributed)	CY	130	\$35.00	\$ 4,550.00	-	-	-	-	-	-	-	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	105	\$29.00	\$ 3,045.00	21.11	-	-	-	-	-	-	21.11	\$ 612.19

311.0110	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	130	\$28.00	\$ 3,640.00	-	-	-	-	-	-	-	0.00	\$ -
416.0180	Concrete Driveway 8-Inch	SY	25	\$72.00	\$ 1,800.00	-	-	-	-	-	-	-	0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack	TON	175	\$90.00	\$ 15,750.00	209.05	-	-	-	-	-	-	209.05	\$ 18,814.50
601.0110	Concrete Curb Type D	LF	10	\$38.00	\$ 380.00	-	-	-	-	-	-	-	0.00	\$ -
602.0415	Concrete Sidewalk 6-Inch	SF	100	\$9.50	\$ 950.00	-	-	-	-	-	-	-	0.00	\$ -
628.7020	Inlet Protection Type D	EACH	2	\$145.00	\$ 290.00	2.00	-	-	-	-	-	-	2.00	\$ 290.00
630.0500	Seed Water	MGAL	4	\$40.00	\$ 160.00	-	-	-	-	-	-	-	0.00	\$ -
690.0150	Sawing Asphalt	LF	550	\$1.40	\$ 770.00	-	-	275.00	-	-	-	-	275.00	\$ 385.00
690.0250	Sawing Concrete	LF	135	\$2.30	\$ 310.50	-	-	70.00	-	-	-	-	70.00	\$ 161.00
SPV.0105.01	Traffic Control	LS	1	\$5,000.00	\$ 5,000.00	0.75	0.25	-	-	-	-	-	1.00	\$ 5,000.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100),	SY	90	\$9.80	\$ 882.00	-	-	-	-	-	-	-	0.00	\$ -
SPV.0180.02	Geotextile TX7 (Undistributed)	SY	200	\$7.51	\$ 1,502.00	-	-	-	-	-	-	-	0.00	\$ -
NORTH ST / DODGE ST ALLEYWAY SUBTOTAL					\$ 43,503.00	NORTH ST / DODGE ST ALLEYWAY SUBTOTAL - Paid to Date							\$ 29,189.25	
Subtotal \$ per Estimate - North St / Dodge St Alleyway						\$ 27,393.25	\$ 1,250.00	\$ 546.00	\$ -	\$ -	\$ -	\$ -		

BASE BID: TOWNLINE ROAD BIKE PATH (BETWEEN HUDSON TRL / EDWARDS BLVD)														
Item No.	Item Description	Unit	Bid Qty.	Bid Unit Price	Bid Total Price	Quantities per Estimate							Qty to Date	\$ Paid to Date
						#1	#2	#3	#4	#5	#6	#7		
204.0120	Removing Asphaltic Surface Milling (Full Depth 3"	SY	485	\$2.96	\$ 1,435.60	-	-	-	-	-	-	-	0.00	\$ -
205.0100	Excavation Common	CY	210	\$35.00	\$ 7,350.00	-	-	-	-	-	-	-	0.00	\$ -
205.0100	Excavation Common - EBS (Undistributed)	CY	32	\$35.00	\$ 1,120.00	-	-	-	-	-	-	-	0.00	\$ -
305.0120	Base Aggregate Dense 1 1/4-Inch	TON	200	\$27.00	\$ 5,400.00	-	-	-	-	-	-	-	0.00	\$ -
311.0110	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	64	\$32.00	\$ 2,048.00	-	-	-	-	-	-	-	0.00	\$ -
460.5224	HMA Pavement Type 4 LT 58-28 S (LIGHT LOAD - 12 TON	TON	250	\$125.00	\$ 31,250.00	-	-	-	-	-	-	-	0.00	\$ -
628.1504	Silt Fence	LF	1575	\$2.00	\$ 3,150.00	-	-	-	-	-	-	-	0.00	\$ -
628.7020	Inlet Protection Type D	EACH	2	\$145.00	\$ 290.00	-	-	-	-	-	-	-	0.00	\$ -
630.0500	Seed Water	MGAL	36	\$40.00	\$ 1,440.00	-	-	-	-	-	-	-	0.00	\$ -
690.0150	Sawing Asphalt	LF	60	\$1.40	\$ 84.00	-	-	60.00	-	-	-	-	60.00	\$ 84.00
SPV.0105.01	Traffic Control	LS	1	\$3,500.00	\$ 3,500.00	-	-	-	-	-	-	-	0.00	\$ -
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100),	SY	840	\$9.80	\$ 8,232.00	-	-	-	-	-	-	-	0.00	\$ -
TOWNLINE ROAD BIKE PATH SUBTOTAL					\$ 65,299.60	TOWNLINE ROAD BIKE PATH SUBTOTAL - Paid to Date							\$ 84.00	
Subtotal \$ per Estimate - Townline Road Bike Path						\$ -	\$ -	\$ 84.00	\$ -	\$ -	\$ -	\$ -		

TOTAL - BASE BID & ALT BID #1		\$ 726,713.55	TOTAL, BASE BID - Paid to Date		\$ 374,293.23
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	Subtotal \$ per Estimate	\$ 152,867.41	\$ 213,507.68	\$ 7,918.14	\$ -	\$ -	\$ -	\$ -
	Retainage per Estimate	\$ (7,643.37)	\$ (10,524.47)					
	Total Paid per Estimate	\$ 145,224.04	\$ 202,983.21	\$ 7,918.14	\$ -	\$ -	\$ -	\$ -
TOTAL - BASE BID	\$ 726,713.55	TOTAL - Paid to Date						\$ 374,293.23
		Less Retainage Held						\$ (18,167.84)
		TOTAL - Paid to Date, Less Retainage						\$ 356,125.39



Progress Billing Invoice

From: Wolf Paving Co., Inc.
1320 Walnut Ridge Dr, Ste 100
Hartland, WI 53029
262.965.2121

Invoice #: 45931

Date: 12/15/23

Application #: 3

To: City of Lake Geneva
626 Geneva Street
Lake Geneva, WI 53147

Invoice Due Date: 01/14/24

Payment Terms: Net 30 days

Contract: 23.20121. Lake Geneva, CO-2023 Lake Geneva Street Program

Cont Item	Description	Contract Amount	Contract Quantity	Quantity This Period	Quantity JTD	U/M	Unit Price	Amount This Period	Amount To-Date	% Compl
61	Clearing	2,400.00	24.00	0.00	0.00	ID	100.00000	0.00	0.00	0.00%
62	Grubbing	1,080.00	24.00	0.00	0.00	ID	45.00000	0.00	0.00	0.00%
63	Removing Asphaltic Surface (Driveways)	770.00	35.00	0.00	16.00	SY	22.00000	0.00	352.00	45.71%
64	Removing Asphaltic Surface Milling (Partial Depth 2")	4,788.60	1,735.00	0.00	1,600.00	SY	2.76000	0.00	4,416.00	92.22%
65	Removing Curb & Gutter	4,777.50	455.00	80.00	531.00	LF	10.50000	840.00	5,575.50	116.70%
66	Excavation Common	1,050.00	30.00	0.00	30.00	CY	35.00000	0.00	1,050.00	100.00%
67	Excavation Common - EBS (Undistributed)	4,480.00	140.00	0.00	0.00	CY	32.00000	0.00	0.00	0.00%
68	Base Aggregate Dense 1 1/4-Inch	870.00	30.00	0.00	16.94	TON	29.00000	0.00	491.26	56.47%
69	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	2,900.00	100.00	0.00	10.58	TON	29.00000	0.00	306.82	10.58%
70	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	3,220.00	115.00	0.00	0.00	TON	28.00000	0.00	0.00	0.00%
71	HMA Pavement Type 3 LT 58-28 S	950.00	10.00	0.00	21.00	TON	95.00000	0.00	1,995.00	210.00%
72	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat	20,935.00	265.00	0.00	207.31	TON	79.00000	0.00	16,377.49	78.23%
73	Asphalt Surface Driveways	1,100.00	10.00	0.00	2.00	TON	110.00000	0.00	220.00	20.00%
74	Concrete Curb & Gutter 30-Inch Type D	14,250.00	375.00	0.00	451.00	LF	38.00000	0.00	17,138.00	120.27%
75	Adjusting Manhole Covers	9,300.00	3.00	-1.00	0.00	EA	3,100.00000	-3,100.00	0.00	0.00%
76	Seed Water	360.00	9.00	0.00	0.00	MG	40.00000	0.00	0.00	0.00%
77	Sawing Asphalt	704.20	503.00	0.00	503.00	LF	1.40000	0.00	704.20	100.00%
78	Sawing Concrete	119.60	52.00	0.00	52.00	LF	2.30000	0.00	119.60	100.00%
79	Adjusting Valve Boxes	150.00	1.00	0.00	0.00	EA	150.00000	0.00	0.00	0.00%
80	Traffic Control	1,800.00	1.00	0.00	1.00	LS.	1,800.00000	0.00	1,800.00	100.00%
81	Restore Disturbed Areas - Includes Topsoil (625.0100), Ferti	2,058.00	210.00	104.67	104.67	SY	9.80000	1,025.77	1,025.77	49.84%
82	Geotextile TX7 (Undistributed)	2,383.50	350.00	0.00	0.00	SY	6.81000	0.00	0.00	0.00%
83	Removing Asphaltic Surface Milling (Partial Depth 2")	5,658.00	2,050.00	0.00	1,908.80	SY	2.76000	0.01	5,268.29	93.11%
84	Removing Curb & Gutter	2,415.00	230.00	0.00	303.00	LF	10.50000	0.00	3,181.50	131.74%
85	Excavation Common - EBS (Undistributed)	4,900.00	140.00	0.00	0.00	CY	35.00000	0.00	0.00	0.00%
86	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	3,335.00	115.00	0.00	10.58	TON	29.00000	0.00	306.82	9.20%
87	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	3,920.00	140.00	0.00	0.00	TON	28.00000	0.00	0.00	0.00%



Progress Billing Invoice

From: Wolf Paving Co., Inc.
1320 Walnut Ridge Dr, Ste 100
Hartland, WI 53029
262.965.2121

Invoice #: 45931

Date: 12/15/23

Application #: 3

To: City of Lake Geneva
626 Geneva Street
Lake Geneva, WI 53147

Invoice Due Date: 01/14/24

Payment Terms: Net 30 days

Contract: 23.20121. Lake Geneva, CO-2023 Lake Geneva Street Program

Cont Item	Description	Contract Amount	Contract Quantity	Quantity This Period	Quantity JTD	U/M	Unit Price	Amount This Period	Amount To-Date	% Compl
88	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat	24,490.00	310.00	0.00	217.42	TON	79.00000	0.00	17,176.18	70.14%
89	Concrete Curb & Gutter 30-Inch Type D	8,740.00	230.00	0.00	303.00	LF	38.00000	0.00	11,514.00	131.74%
90	Adjusting Manhole Covers	6,200.00	2.00	-1.00	1.00	EA	3,100.00000	-3,100.00	3,100.00	50.00%
91	Inlet Protection Type D	870.00	6.00	0.00	6.00	EA	145.00000	0.00	870.00	100.00%
92	Seed Water	240.00	6.00	0.00	0.00	MG	40.00000	0.00	0.00	0.00%
93	Sawing Asphalt	646.80	462.00	0.00	462.00	LF	1.40000	0.00	646.80	100.00%
94	Sawing Concrete	379.50	165.00	48.00	48.00	LF	2.30000	110.40	110.40	29.09%
95	Traffic Control	1,600.00	1.00	0.00	1.00	LS.	1,600.00000	0.00	1,600.00	100.00%
96	Restore Disturbed Areas - Includes Topsoil (625.0100), Ferti	1,274.00	130.00	54.00	54.00	SY	9.80000	529.20	529.20	41.54%
97	Geotextile TX7 (Undistributed)	2,747.00	410.00	0.00	0.00	SY	6.70000	0.00	0.00	0.00%
98	Removing Asphaltic Surface Milling (Partial Depth 2")	3,339.60	1,210.00	0.00	1,170.00	SY	2.76000	0.00	3,229.20	96.69%
99	Removing Curb & Gutter	1,732.50	165.00	0.00	148.00	LF	10.50000	0.00	1,554.00	89.70%
100	Remove Concrete Sidewalk	600.00	24.00	0.00	21.75	SY	25.00000	0.00	543.75	90.63%
101	Excavation Common - EBS (Undistributed)	2,800.00	80.00	0.00	58.00	CY	35.00000	0.00	2,030.00	72.50%
102	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	2,030.00	70.00	0.00	80.46	TON	29.00000	0.00	2,333.34	114.94%
103	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	2,240.00	80.00	0.00	0.00	TON	28.00000	0.00	0.00	0.00%
104	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat	14,378.00	182.00	0.00	157.37	TON	79.00000	0.00	12,432.23	86.47%
105	Concrete Curb & Gutter 24-Inch Type D	5,940.00	165.00	0.00	148.00	LF	36.00000	0.00	5,328.00	89.70%
106	Concrete Sidewalk 4-Inch	2,323.75	275.00	0.00	196.00	SF	8.45000	0.00	1,656.20	71.27%
107	Curb Ramp Detectable Warning Field Yellow	800.00	20.00	0.00	20.00	SF	40.00000	0.00	800.00	100.00%
108	Adjusting Manhole Covers	3,100.00	1.00	-2.00	0.00	EA	3,100.00000	-6,200.00	0.00	0.00%
109	Seed Water	40.00	1.00	0.00	0.00	MG	40.00000	0.00	0.00	0.00%
110	Inlet Protection Type D	725.00	5.00	0.00	5.00	EA	145.00000	0.00	725.00	100.00%
111	Sawing Asphalt	415.80	297.00	0.00	297.00	LF	1.40000	0.00	415.80	100.00%
112	Sawing Concrete	73.60	32.00	24.00	24.00	LF	2.30000	55.20	55.20	75.00%
113	Traffic Control	1,500.00	1.00	0.00	1.00	LS.	1,500.00000	0.00	1,500.00	100.00%
114	Restore Disturbed Areas - Includes Topsoil (625.0100), Ferti	300.00	15.00	87.62	87.62	SY	20.00000	1,752.40	1,752.40	584.13%
115	Geotextile TX7 (Undistributed)	1,735.20	240.00	0.00	0.00	SY	7.23000	0.00	0.00	0.00%



Progress Billing Invoice

From: Wolf Paving Co., Inc.
1320 Walnut Ridge Dr, Ste 100
Hartland, WI 53029
262.965.2121

Invoice #: 45931

Date: 12/15/23

Application #: 3

To: City of Lake Geneva
626 Geneva Street
Lake Geneva, WI 53147

Invoice Due Date: 01/14/24

Payment Terms: Net 30 days

Contract: 23.20121. Lake Geneva, CO-2023 Lake Geneva Street Program

Cont Item	Description	Contract Amount	Contract Quantity	Quantity This Period	Quantity JTD	U/M	Unit Price	Amount This Period	Amount To-Date	% Compl
115	Geotextile TX7 (Undistributed)	1,735.20	240.00	0.00	0.00	SY	7.23000	0.00	0.00	0.00%
116	Removing Asphaltic Surface Milling (Partial Depth 2")	6,320.40	2,290.00	0.00	2,376.22	SY	2.76000	0.00	6,558.37	103.77%
117	Removing Curb & Gutter	987.00	94.00	0.00	22.00	LF	10.50000	0.00	231.00	23.40%
118	Removing Concrete Sidewalk	3,750.00	150.00	0.00	0.00	SY	25.00000	0.00	0.00	0.00%
119	Excavation Common - EBS (Undistributed)	5,425.00	155.00	0.00	0.00	CY	35.00000	0.00	0.00	0.00%
120	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	3,770.00	130.00	0.00	10.58	TON	29.00000	0.00	306.82	8.14%
121	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	4,340.00	155.00	0.00	0.00	TON	28.00000	0.00	0.00	0.00%
122	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat	27,650.00	350.00	0.00	301.43	TON	79.00000	-0.01	23,812.96	86.12%
123	Asphalt Surface Driveways	1,100.00	10.00	0.00	0.00	TON	110.00000	0.00	0.00	0.00%
124	Concrete Curb & Gutter 30-Inch Type D	3,572.00	94.00	0.00	22.00	LF	38.00000	0.00	836.00	23.40%
125	Concrete Sidewalk 4-Inch	10,351.25	1,225.00	0.00	0.00	SF	8.45000	0.00	0.00	0.00%
126	Concrete Sidewalk 6-Inch	1,653.75	175.00	0.00	0.00	SF	9.45000	0.00	0.00	0.00%
127	Curb Ramp Detectable Warning Field Yellow	800.00	20.00	0.00	0.00	SF	40.00000	0.00	0.00	0.00%
128	Adjusting Catch Basin Covers	4,200.00	2.00	0.00	0.00	EA	2,100.00000	0.00	0.00	0.00%
129	Adjusting Manhole Covers	3,100.00	1.00	0.00	0.00	EA	3,100.00000	0.00	0.00	0.00%
130	Inlet Protection Type D	580.00	4.00	0.00	4.00	EA	145.00000	0.00	580.00	100.00%
131	Seed Water	480.00	12.00	0.00	0.00	MG	40.00000	0.00	0.00	0.00%
132	Marking Stop Line Epoxy 18-Inch	227.25	15.00	0.00	16.00	LF	15.15000	0.00	242.40	106.67%
133	Marking Crosswalk Epoxy Transverse Line 6-Inch	1,287.00	156.00	0.00	144.00	LF	8.25000	0.00	1,188.00	92.31%
134	Sawing Asphalt	403.20	288.00	0.00	288.00	LF	1.40000	0.00	403.20	100.00%
135	Sawing Concrete	621.00	270.00	36.00	36.00	LF	2.30000	82.80	82.80	13.33%
136	Adjusting Valve Boxes	300.00	2.00	0.00	0.00	EA	150.00000	0.00	0.00	0.00%
137	Traffic Control	1,500.00	1.00	0.00	1.00	LS.	1,500.00000	0.00	1,500.00	100.00%
138	Restore Disturbed Areas - Includes Topsoil (625.0100), Ferti	2,744.00	280.00	5.11	5.11	SY	9.80000	50.08	50.08	1.83%
139	Geotextile TX7 (Undistributed)	3,059.00	460.00	0.00	0.00	SY	6.65000	0.00	0.00	0.00%
140	Removing Asphaltic Surface Milling (Partial Depth 2")	3,450.00	1,250.00	0.00	1,281.00	SY	2.76000	0.00	3,535.56	102.48%
141	Removing Curb & Gutter	2,467.50	235.00	0.00	49.00	LF	10.50000	0.00	514.50	20.85%
142	Remove Concrete Sidewalk	2,500.00	100.00	0.00	0.00	SY	25.00000	0.00	0.00	0.00%



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262.965.2121

Invoice #: 45931

Date: 12/15/23

Application #: 3

To: City of Lake Geneva
626 Geneva Street
Lake Geneva, WI 53147

Invoice Due Date: 01/14/24

Payment Terms: Net 30 days

Contract: 23.20121. Lake Geneva, CO-2023 Lake Geneva Street Program

Cont Item	Description	Contract Amount	Contract Quantity	Quantity This Period	Quantity JTD	U/M	Unit Price	Amount This Period	Amount To-Date	% Compl
142	Remove Concrete Sidewalk	2,500.00	100.00	0.00	0.00	SY	25.00000	0.00	0.00	0.00%
143	Excavation Common - EBS (Undistributed)	2,940.00	84.00	0.00	0.00	CY	35.00000	0.00	0.00	0.00%
144	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	2,030.00	70.00	0.00	10.58	TON	29.00000	0.00	306.82	15.11%
145	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	2,352.00	84.00	0.00	0.00	TON	28.00000	0.00	0.00	0.00%
146	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat	15,010.00	190.00	0.00	149.56	TON	79.00000	0.00	11,815.24	78.72%
147	Concrete Curb & Gutter 24-Inch Type D	7,668.00	213.00	0.00	49.00	LF	36.00000	0.00	1,764.00	23.00%
148	Concrete Curb & Gutter 30-Inch Type D	836.00	22.00	0.00	0.00	LF	38.00000	0.00	0.00	0.00%
149	Concrete Sidewalk 4-Inch	10,478.00	1,240.00	0.00	0.00	SF	8.45000	0.00	0.00	0.00%
150	Curb Ramp Detectable Warning Field Yellow	3,200.00	80.00	0.00	0.00	SF	40.00000	0.00	0.00	0.00%
151	Adjusting Manhole Covers	3,100.00	1.00	0.00	0.00	EA	3,100.00000	0.00	0.00	0.00%
152	Adjusting Inlet Covers	4,200.00	2.00	0.00	0.00	EA	2,100.00000	0.00	0.00	0.00%
153	Inlet Protection Type D	290.00	2.00	0.00	2.00	EA	145.00000	0.00	290.00	100.00%
154	Seed Water	280.00	7.00	0.00	0.00	MG	40.00000	0.00	0.00	0.00%
155	Moving Signs Type II (Stop Sign)	650.00	2.00	0.00	0.00	EA	325.00000	0.00	0.00	0.00%
156	Marking Stop Line Epoxy 18-Inch	590.85	39.00	0.00	13.00	LF	15.15000	0.00	196.95	33.33%
157	Marking Crosswalk Epoxy Transverse Line 6-Inch	1,336.50	162.00	0.00	52.00	LF	8.25000	0.00	429.00	32.10%
158	Sawing Asphalt	345.80	247.00	105.00	105.00	LF	1.40000	147.00	147.00	42.51%
159	Sawing Concrete	209.30	91.00	40.00	40.00	LF	2.30000	92.00	92.00	43.96%
160	Adjusting Valve Boxes	150.00	1.00	0.00	0.00	EA	150.00000	0.00	0.00	0.00%
161	Traffic Control	1,500.00	1.00	0.00	1.00	LS.	1,500.00000	0.00	1,500.00	100.00%
162	Restore Disturbed Areas - Includes Topsoil (625.0100), Ferti	1,470.00	150.00	5.78	5.78	SY	9.80000	56.64	56.64	3.85%
163	Geotextile TX7 (Undistributed)	1,812.50	250.00	0.00	0.00	SY	7.25000	0.00	0.00	0.00%
164	Removing Asphaltic Surface Milling (Partial Depth 2")	6,458.40	2,340.00	0.00	2,366.77	SY	2.76000	0.00	6,532.29	101.14%
165	Removing Curb & Gutter	1,732.50	165.00	21.00	59.00	LF	10.50000	220.50	619.50	35.76%
166	Remove Concrete Sidewalk	2,175.00	87.00	0.00	0.00	SY	25.00000	0.00	0.00	0.00%
167	Excavation Common	2,400.00	60.00	0.00	0.00	CY	40.00000	0.00	0.00	0.00%
168	Excavation Common - EBS (Undistributed)	4,992.00	156.00	0.00	0.00	CY	32.00000	0.00	0.00	0.00%
169	Base Aggregate Dense 1 1/4-Inch	3,480.00	120.00	0.00	0.00	TON	29.00000	0.00	0.00	0.00%



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To: City of Lake Geneva
626 Geneva Street
Lake Geneva, WI 53147

Invoice Due Date: 01/14/24

Payment Terms: Net 30 days

Contract: 23.20121. Lake Geneva, CO-2023 Lake Geneva Street Program

Cont Item	Description	Contract Amount	Contract Quantity	Quantity This Period	Quantity JTD	U/M	Unit Price	Amount This Period	Amount To-Date	% Compl
169	Base Aggregate Dense 1 1/4-Inch	3,480.00	120.00	0.00	0.00	TON	29.00000	0.00	0.00	0.00%
170	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	3,584.00	128.00	0.00	10.58	TON	28.00000	0.00	296.24	8.27%
171	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	4,368.00	156.00	0.00	0.00	TON	28.00000	0.00	0.00	0.00%
172	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat	27,650.00	350.00	0.00	262.43	TON	79.00000	-0.01	20,731.96	74.98%
173	Concrete Curb & Gutter 18-Inch Type D	1,008.00	28.00	0.00	0.00	LF	36.00000	0.00	0.00	0.00%
174	Concrete Curb & Gutter 24-Inch Type D	1,440.00	40.00	0.00	0.00	LF	36.00000	0.00	0.00	0.00%
175	Concrete Curb & Gutter 30-Inch Type D	4,750.00	125.00	21.00	59.00	LF	38.00000	798.00	2,242.00	47.20%
176	Concrete Sidewalk 4-Inch	15,970.50	1,890.00	0.00	0.00	SF	8.45000	0.00	0.00	0.00%
177	Curb Ramp Detectable Warning Field Yellow	2,000.00	50.00	0.00	0.00	SF	40.00000	0.00	0.00	0.00%
178	Adjusting Manhole Covers	6,200.00	2.00	1.00	1.00	EA	3,100.00000	3,100.00	3,100.00	50.00%
179	Inlet Protection Type D	580.00	4.00	0.00	4.00	EA	145.00000	0.00	580.00	100.00%
180	Seed Water	400.00	10.00	0.00	0.00	MG	40.00000	0.00	0.00	0.00%
181	Marking Line Epoxy 4-Inch (Yellow)	1,788.00	1,490.00	0.00	1,483.00	LF	1.20000	0.00	1,779.60	99.53%
182	Marking Crosswalk Epoxy Transverse Line 6-Inch	1,402.50	170.00	0.00	171.00	LF	8.25000	0.00	1,410.75	100.59%
183	Sawing Asphalt	518.00	370.00	102.00	102.00	LF	1.40000	142.80	142.80	27.57%
184	Sawing Concrete	278.30	121.00	120.00	120.00	LF	2.30000	276.00	276.00	99.17%
185	Adjusting Valve Boxes	300.00	2.00	0.00	0.00	EA	150.00000	0.00	0.00	0.00%
186	Traffic Control	39,990.00	1.00	0.00	1.00	LS.	39,990.00000	0.00	39,990.00	100.00%
187	Restore Disturbed Areas - Includes Topsoil (625.0100), Ferti	2,352.00	240.00	12.67	12.67	SY	9.80000	124.17	124.17	5.28%
188	Geotextile TX7 (Undistributed)	3,059.00	460.00	0.00	0.00	SY	6.65000	0.00	0.00	0.00%
189	Removing Asphaltic Surface (Driveways)	1,050.00	50.00	0.00	47.22	SY	21.00000	0.00	991.62	94.44%
190	Removing Asphaltic Surface Milling (Partial Depth 2")	2,732.40	990.00	0.00	1,028.88	SY	2.76000	0.00	2,839.71	103.93%
191	Removing Curb & Gutter	2,152.50	205.00	0.00	206.00	LF	10.50000	0.00	2,163.00	100.49%
192	Excavation Common - EBS (Undistributed)	2,800.00	70.00	0.00	0.00	CY	40.00000	0.00	0.00	0.00%
193	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	1,595.00	55.00	0.00	10.58	TON	29.00000	0.00	306.82	19.24%
194	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	2,030.00	70.00	0.00	0.00	TON	29.00000	0.00	0.00	0.00%
195	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat	11,850.00	150.00	0.00	109.13	TON	79.00000	0.00	8,621.27	72.75%



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To: City of Lake Geneva
626 Geneva Street
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Invoice Due Date: 01/14/24

Payment Terms: Net 30 days

Contract: 23.20121. Lake Geneva, CO-2023 Lake Geneva Street Program

Cont Item	Description	Contract Amount	Contract Quantity	Quantity This Period	Quantity JTD	U/M	Unit Price	Amount This Period	Amount To-Date	% Compl
196	Concrete Curb & Gutter 30-Inch Type D	8,550.00	225.00	0.00	206.00	LF	38.00000	0.00	7,828.00	91.56%
197	Adjusting Catch Basin Covers	4,200.00	2.00	2.00	2.00	EA	2,100.00000	4,200.00	4,200.00	100.00%
198	Adjusting Manhole Covers	3,100.00	1.00	0.00	0.00	EA	3,100.00000	0.00	0.00	0.00%
199	Silt Fence	300.00	50.00	0.00	0.00	LF	6.00000	0.00	0.00	0.00%
200	Inlet Protection Type D	290.00	2.00	0.00	2.00	EA	145.00000	0.00	290.00	100.00%
201	Seed Water	280.00	7.00	0.00	0.00	MG	40.00000	0.00	0.00	0.00%
202	Sawing Asphalt	484.40	346.00	100.00	100.00	LF	1.40000	140.00	140.00	28.90%
203	Sawing Concrete	110.40	48.00	45.00	45.00	LF	2.30000	103.50	103.50	93.75%
204	Adjusting Valve Boxes	150.00	1.00	0.00	0.00	EA	150.00000	0.00	0.00	0.00%
205	Traffic Control	1,500.00	1.00	0.00	1.00	LS.	1,500.00000	0.00	1,500.00	100.00%
206	Restore Disturbed Areas - Includes Topsoil (625.0100), Ferti	1,568.00	160.00	116.56	116.56	SY	9.80000	1,142.29	1,142.29	72.85%
207	Geotextile TX7 (Undistributed)	1,502.00	200.00	0.00	0.00	SY	7.51000	0.00	0.00	0.00%
208	Removing Concrete Pavement (Driveways)	575.00	23.00	0.00	35.00	SY	25.00000	0.00	875.00	152.17%
209	Removing Asphaltic Surface Milling (Full Depth 3" Minimum)	2,392.00	650.00	0.00	577.11	SY	3.68000	0.00	2,123.76	88.79%
210	Removing Curb & Gutter	682.50	65.00	0.00	42.00	LF	10.50000	0.00	441.00	64.62%
211	Removing Concrete Sidewalk	450.00	18.00	0.00	0.00	SY	25.00000	0.00	0.00	0.00%
212	Excavation Common - EBS (Undistributed)	3,150.00	90.00	0.00	0.00	CY	35.00000	0.00	0.00	0.00%
213	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	2,175.00	75.00	0.00	10.58	TON	29.00000	0.00	306.82	14.11%
214	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	2,610.00	90.00	0.00	0.00	TON	29.00000	0.00	0.00	0.00%
215	Concrete Driveway 8-Inch	5,040.00	70.00	21.70	56.70	SY	72.00000	1,562.40	4,082.40	81.00%
216	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat	10,800.00	120.00	0.00	128.57	TON	90.00000	0.00	11,571.30	107.14%
217	Concrete Curb & Gutter 30-Inch Type D	2,470.00	65.00	0.00	42.00	LF	38.00000	0.00	1,596.00	64.62%
218	Concrete Sidewalk 6-Inch	1,520.00	160.00	0.00	0.00	SF	9.50000	0.00	0.00	0.00%
219	Seed Water	160.00	4.00	0.00	0.00	MG	40.00000	0.00	0.00	0.00%
220	Sawing Asphalt	462.00	330.00	241.00	241.00	LF	1.40000	337.40	337.40	73.03%
221	Sawing Concrete	57.50	25.00	104.50	104.50	LF	2.30000	240.35	240.35	418.00%
222	Traffic Control	4,500.00	1.00	0.00	1.00	LS.	4,500.00000	0.00	4,500.00	100.00%
223	Restore Disturbed Areas - Includes Topsoil (625.0100), Ferti	882.00	90.00	41.61	41.61	SY	9.80000	407.78	407.78	46.23%



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224	Geotextile TX7 (Undistributed)	1,086.80	130.00	0.00	0.00	SY	8.36000	0.00	0.00	0.00%
225	Removing Asphaltic Surface	1,470.00	70.00	0.00	0.00	SY	21.00000	0.00	0.00	0.00%
226	Removing Asphaltic Surface Milling (Full Depth 3" Minimum -	386.40	105.00	0.00	135.88	SY	3.68000	0.00	500.04	129.41%
227	Removing Curb & Gutter	483.00	46.00	0.00	45.00	LF	10.50000	0.00	472.50	97.83%
228	Excavation Common - EBS (Undistributed)	1,500.00	20.00	0.00	0.00	CY	75.00000	0.00	0.00	0.00%
229	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	1,380.00	20.00	0.00	15.20	TON	69.00000	0.00	1,048.80	76.00%
230	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	780.00	20.00	0.00	0.00	TON	39.00000	0.00	0.00	0.00%
231	Concrete Driveway 8-Inch	2,520.00	35.00	0.00	30.00	SY	72.00000	0.00	2,160.00	85.71%
232	HMA Pavement Type 3 LT 58-28 S	1,850.00	10.00	0.00	10.00	TON	185.00000	0.00	1,850.00	100.00%
233	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat	4,650.00	30.00	0.00	20.61	TON	155.00000	0.00	3,194.55	68.70%
234	Concrete Curb & Gutter 24-Inch Type D	1,656.00	46.00	0.00	45.00	LF	36.00000	0.00	1,620.00	97.83%
235	Inlet Protection Type D	290.00	2.00	0.00	2.00	EA	145.00000	0.00	290.00	100.00%
236	Seed Water	80.00	2.00	0.00	0.00	MG	40.00000	0.00	0.00	0.00%
237	Sawing Asphalt	109.20	78.00	70.00	70.00	LF	1.40000	98.00	98.00	89.74%
238	Sawing Concrete	27.60	12.00	8.00	8.00	LF	2.30000	18.40	18.40	66.67%
239	Traffic Control	3,500.00	1.00	0.00	1.00	LS.	3,500.00000	0.00	3,500.00	100.00%
240	Restore Disturbed Areas - Includes Topsoil (625.0100), Ferti	441.00	45.00	19.67	19.67	SY	9.80000	192.77	192.77	43.71%
241	Geotextile TX7 (Undistributed)	516.60	35.00	0.00	0.00	SY	14.76000	0.00	0.00	0.00%
242	Removing Concrete Pavement (Driveways)	625.00	25.00	0.00	0.00	SY	25.00000	0.00	0.00	0.00%
243	Removing Asphaltic Surface Milling (Full Depth 3" Minimum)	3,496.00	950.00	0.00	1,067.00	SY	3.68000	0.00	3,926.56	112.32%
244	Removing Concrete Curb	52.50	5.00	0.00	0.00	LF	10.50000	0.00	0.00	0.00%
245	Removing Concrete Sidewalk	300.00	12.00	0.00	0.00	SY	25.00000	0.00	0.00	0.00%
246	Excavation Common - EBS (Undistributed)	4,550.00	130.00	0.00	0.00	CY	35.00000	0.00	0.00	0.00%
247	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	3,045.00	105.00	0.00	21.11	TON	29.00000	0.00	612.19	20.10%
248	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	3,640.00	130.00	0.00	0.00	TON	28.00000	0.00	0.00	0.00%
249	Concrete Driveway 8-Inch	1,800.00	25.00	0.00	0.00	SY	72.00000	0.00	0.00	0.00%
250	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat	15,750.00	175.00	0.00	209.05	TON	90.00000	0.00	18,814.50	119.46%



Progress Billing Invoice

From: Wolf Paving Co., Inc.
1320 Walnut Ridge Dr, Ste 100
Hartland, WI 53029
262.965.2121

Invoice #: 45931

Date: 12/15/23

Application #: 3

To: City of Lake Geneva
626 Geneva Street
Lake Geneva, WI 53147

Invoice Due Date: 01/14/24

Payment Terms: Net 30 days

Contract: 23.20121. Lake Geneva, CO-2023 Lake Geneva Street Program

Cont Item	Description	Contract Amount	Contract Quantity	Quantity This Period	Quantity JTD	U/M	Unit Price	Amount This Period	Amount To-Date	% Compl
251	Concrete Curb Type D	380.00	10.00	0.00	0.00	LF	38.00000	0.00	0.00	0.00%
252	Concrete Sidewalk 6-Inch	950.00	100.00	0.00	0.00	SF	9.50000	0.00	0.00	0.00%
253	Inlet Protection Type D	290.00	2.00	0.00	2.00	EA	145.00000	0.00	290.00	100.00%
254	Seed Water	160.00	4.00	0.00	0.00	MG	40.00000	0.00	0.00	0.00%
255	Sawing Asphalt	770.00	550.00	275.00	275.00	LF	1.40000	385.00	385.00	50.00%
256	Sawing Concrete	310.50	135.00	70.00	70.00	LF	2.30000	161.00	161.00	51.85%
257	Traffic Control	5,000.00	1.00	0.00	1.00	LS.	5,000.00000	0.00	5,000.00	100.00%
258	Restore Disturbed Areas - Includes Topsoil (625.0100), Ferti	882.00	90.00	0.00	0.00	SY	9.80000	0.00	0.00	0.00%
259	Geotextile TX7 (Undistributed)	1,502.00	200.00	0.00	0.00	SY	7.51000	0.00	0.00	0.00%
285	Removing Asphaltic Surface Milling (Full Depth 3" Minimum)	1,435.60	485.00	0.00	0.00	SY	2.96000	0.00	0.00	0.00%
286	Excavation Common	7,350.00	210.00	0.00	0.00	CY	35.00000	0.00	0.00	0.00%
287	Excavation Common - EBS (Undistributed)	1,120.00	32.00	0.00	0.00	CY	35.00000	0.00	0.00	0.00%
288	Base Aggregate Dense 1 1/4-Inch	5,400.00	200.00	0.00	0.00	TON	27.00000	0.00	0.00	0.00%
289	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	2,048.00	64.00	0.00	0.00	TON	32.00000	0.00	0.00	0.00%
290	HMA Pavement Type 4 LT 58-28 S (LIGHT LOAD - 12 TON MAX. PER	31,250.00	250.00	0.00	0.00	TON	125.00000	0.00	0.00	0.00%
291	Silt Fence	3,150.00	1,575.00	0.00	0.00	LF	2.00000	0.00	0.00	0.00%
292	Inlet Protection Type D	290.00	2.00	0.00	0.00	EA	145.00000	0.00	0.00	0.00%
293	Seed Water	1,440.00	36.00	0.00	0.00	MG	40.00000	0.00	0.00	0.00%
294	Sawing Asphalt	84.00	60.00	60.00	60.00	LF	1.40000	84.00	84.00	100.00%
295	Traffic Control	3,500.00	1.00	0.00	0.00	LS.	3,500.00000	0.00	0.00	0.00%
296	Restore Disturbed Areas - Includes Topsoil (625.0100), Ferti	8,232.00	840.00	0.00	0.00	SY	9.80000	0.00	0.00	0.00%
72a	Asphaltic Surface Patching	3,565.00	31.00	0.00	15.00	TON	115.00000	0.00	1,725.00	48.39%
88a	Asphaltic Surface Patching	3,565.00	31.00	0.00	26.00	TON	115.00000	0.00	2,990.00	83.87%
104a	Asphaltic Surface Patching	2,185.00	19.00	16.02	22.02	TON	115.00000	1,842.30	2,532.30	115.89%
122a	Asphaltic Surface Patching	3,450.00	30.00	0.00	2.00	TON	115.00000	0.00	230.00	6.67%
146a	Asphaltic Surface Patching	2,530.00	22.00	0.00	3.00	TON	115.00000	0.00	345.00	13.64%
172a	Asphaltic Surface Patching	5,750.00	50.00	0.00	2.00	TON	115.00000	0.00	230.00	4.00%
195a	Asphaltic Surface Patching	2,070.00	18.00	0.00	8.00	TON	115.00000	0.00	920.00	44.44%



Progress Billing Invoice

From: Wolf Paving Co., Inc.
1320 Walnut Ridge Dr, Ste 100
Hartland, WI 53029
262.965.2121

Invoice #: 45931

Date: 12/15/23

Application #: 3

To: City of Lake Geneva
626 Geneva Street
Lake Geneva, WI 53147

Invoice Due Date: 01/14/24

Payment Terms: Net 30 days

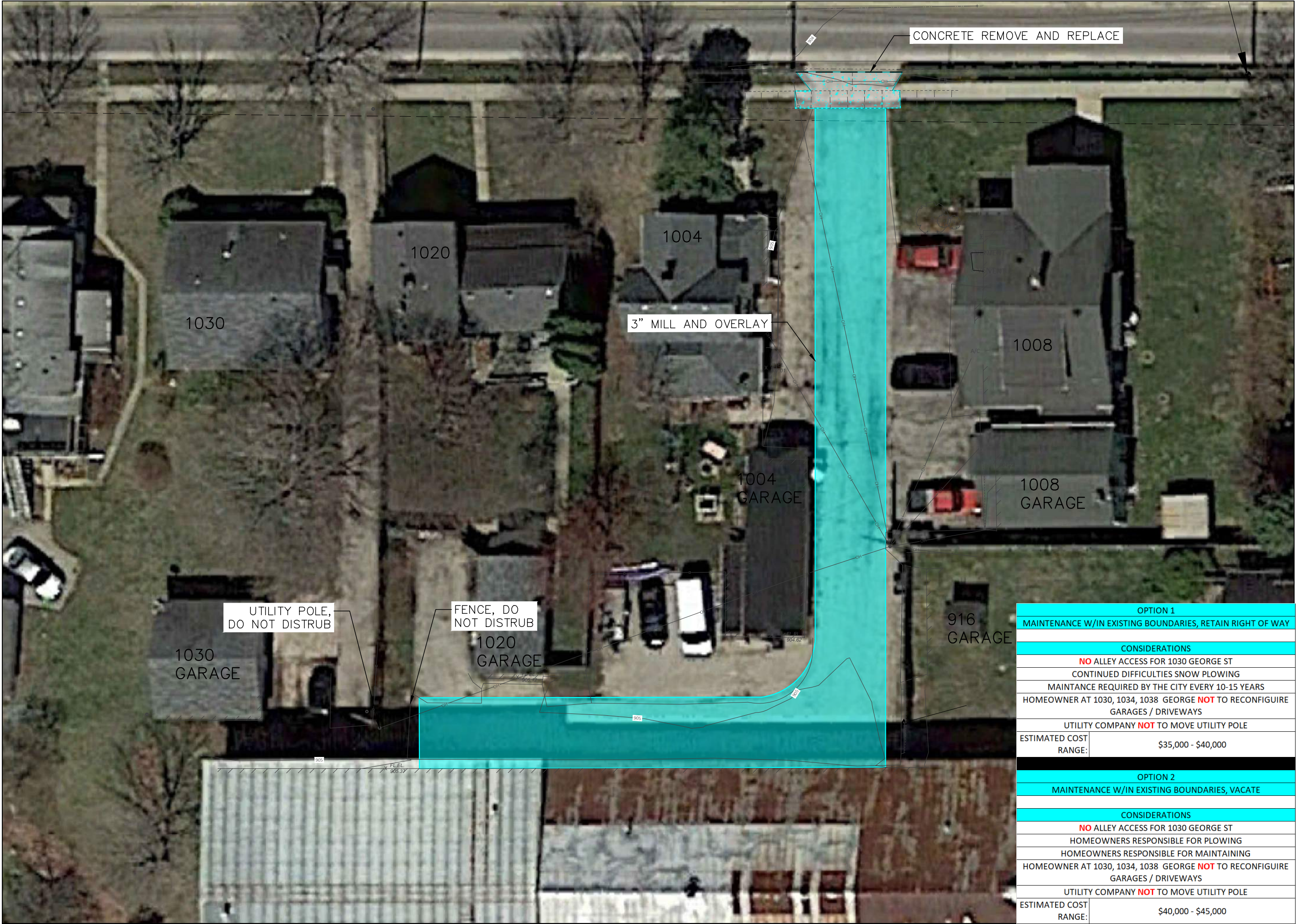
Contract: 23.20121. Lake Geneva, CO-2023 Lake Geneva Street Program

Total Billed To Date:	374,293.23
Less Retainage:	18,167.84
Less Previous Applications:	348,207.25
Total Due This Invoice:	7,918.14



12. Discussion / Recommendation George Street Alley

FILENAME: D:\Walworth_Co\Lake_Geneva_City\Gov\230150 2023 Lake Geneva Street Program\DESIGN\George St Alley.dwg





1224 S. Pine Street
Burlington, Wisconsin
53105
kapurinc.com

PROJECT:

GEORGE ST ALLEY
OPTIONS

LOCATION:

CITY OF LAKE
GENEVA,
WALWORTH
COUNTY

CLIENT:



RELEASE:

CONSTRUCTION
PLANS

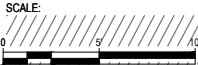
REVISIONS:

#	DATE	DESCRIPTION

NORTH ARROW:

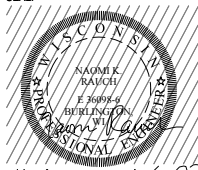


SCALE:



IF NOT ONE INCH ADJUST SCALE
ACCORDINGLY

SEAL:



all in 4-6-23

OPTION 1	
MAINTENANCE W/IN EXISTING BOUNDARIES, RETAIN RIGHT OF WAY	
CONSIDERATIONS	
NO ALLEY ACCESS FOR 1030 GEORGE ST	
CONTINUED DIFFICULTIES SNOW PLOWING	
MAINTNANCE REQUIRED BY THE CITY EVERY 10-15 YEARS	
HOMEOWNER AT 1030, 1034, 1038 GEORGE NOT TO RECONFIGURE GARAGES / DRIVEWAYS	
UTILITY COMPANY NOT TO MOVE UTILITY POLE	
ESTIMATED COST RANGE:	\$35,000 - \$40,000

OPTION 2	
MAINTENANCE W/IN EXISTING BOUNDARIES, VACATE	
CONSIDERATIONS	
NO ALLEY ACCESS FOR 1030 GEORGE ST	
HOMEOWNERS RESPONSIBLE FOR PLOWING	
HOMEOWNERS RESPONSIBLE FOR MAINTAINING	
HOMEOWNER AT 1030, 1034, 1038 GEORGE NOT TO RECONFIGURE GARAGES / DRIVEWAYS	
UTILITY COMPANY NOT TO MOVE UTILITY POLE	
ESTIMATED COST RANGE:	\$40,000 - \$45,000

SHEET:

OPTIONS 1 & 2

PROJECT MANAGER: NR

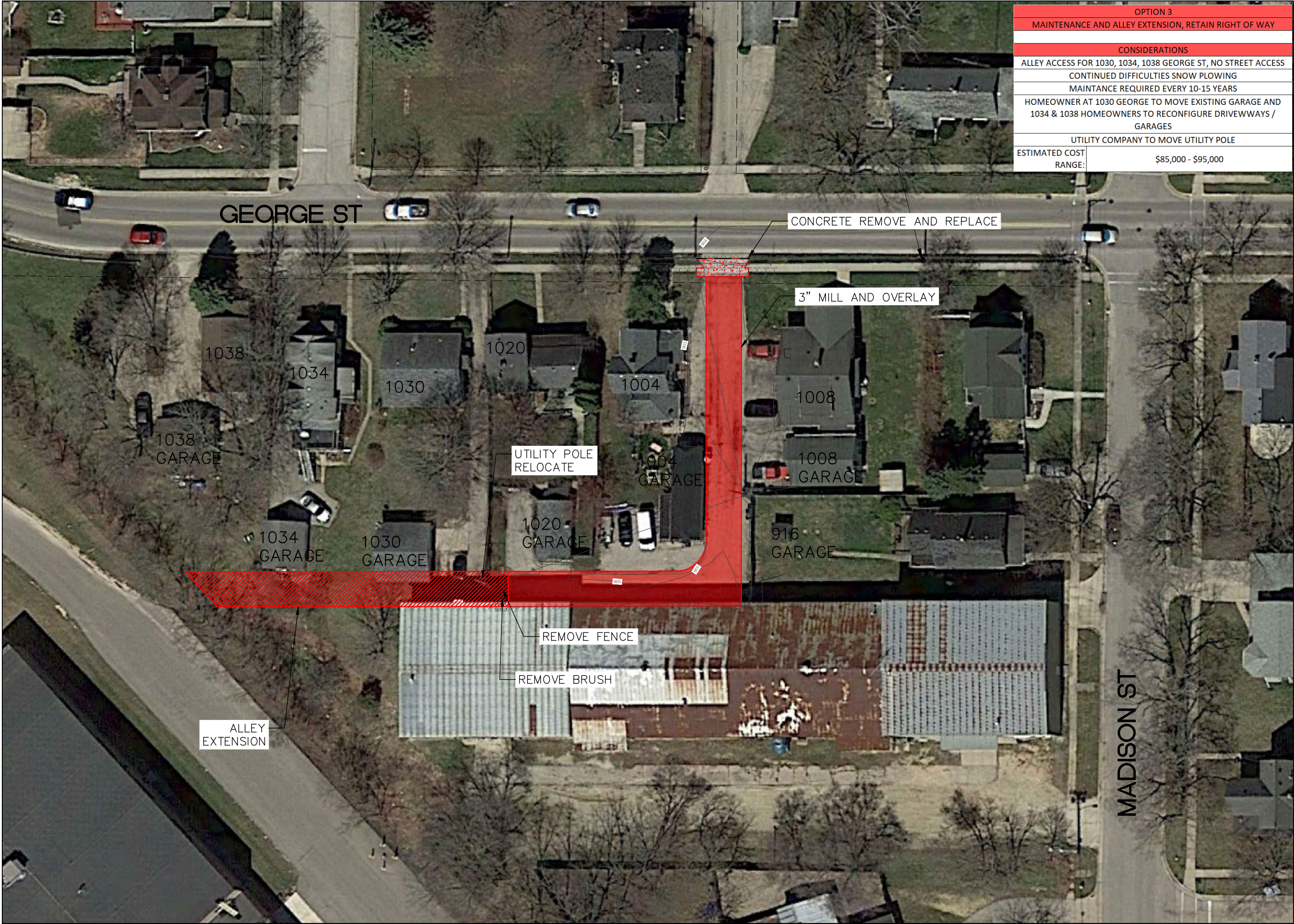
PROJECT NUMBER:

DATE: 01-10-2024

SHEET NUMBER:

1.0

FILENAME: D:\Wolworth_Co\Lake_Geneva_City\Gov\230150_2023 Lake Geneva Street Program\DESIGN\George St Alley.dwg



OPTION 3	
MAINTENANCE AND ALLEY EXTENSION, RETAIN RIGHT OF WAY	
CONSIDERATIONS	
ALLEY ACCESS FOR 1030, 1034, 1038 GEORGE ST, NO STREET ACCESS	
CONTINUED DIFFICULTIES SNOW PLOWING	
MAINTANCE REQUIRED EVERY 10-15 YEARS	
HOMEOWNER AT 1030 GEORGE TO MOVE EXISTING GARAGE AND 1034 & 1038 HOMEOWNERS TO RECONFIGURE DRIVEWAYS / GARAGES	
UTILITY COMPANY TO MOVE UTILITY POLE	
ESTIMATED COST RANGE:	\$85,000 - \$95,000



1224 S. Pine Street
Burlington, Wisconsin
53105

kapurinc.com

PROJECT:

GEORGE ST ALLEY
OPTIONS

LOCATION:

CITY OF LAKE
GENEVA,
WALWORTH
COUNTY

CLIENT:

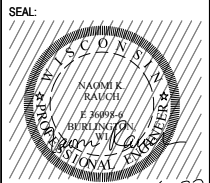
RELEASE:

CONSTRUCTION
PLANS

REVISIONS:		
#	DATE	DESCRIPTION



SCALE:
0 5 10
IF NOT ONE INCH ADJUST SCALE
ACCORDINGLY



all in 4-6-23

SHEET:

OPTION 3

PROJECT MANAGER: NR
PROJECT NUMBER:
DATE: 01-10-2024

SHEET NUMBER:

2.0



13. Discussion / Recommendation 2024 Streets Task order

TASK ORDER NUMBER #31 CIVIL ENGINEERING SERVICES

This task order is made as of January 22, 2024, under the terms and conditions established in the MASTER AGREEMENT FOR ENGINEERING SERVICES, (the Agreement), between the **City of Lake Geneva** (Owner) and **Kapur & Associates, Inc.** (Engineer). This Task Order is made for the following purpose:

Provide civil engineering services for the design and specification preparation, bidding, and construction management for the 2024 Lake Geneva Street Program. The City is proposing a resurfacing of 2,095 linear feet of public roadways and 834 linear feet of alleys. The task order also includes resurfacing of 1,300 linear feet of existing multi-use path and 27,000 SF of parking lots.

This project includes the asphalt resurfacing of:

Streets:	North Street*	Warren Street to Madison Street
	Pond View Lane*	Termini to Dodge
	Dodge Street*	Pond View Lane to Forest Street

Alleys:	Alley Reconstruction	George to Madison/Tolman
	Alley Reconstruction	Center/Sage to Grove/Spring

Miscellaneous Asphaltic Work:

Bike Path North Side Townline Road*	Hudson Trail to Edwards Blvd
Parking Lot F*	Cass Street
Gino's Driveway (Cost Share)	Center Street

This project includes the concrete work on:

Sidewalk Gaps*	Horace Street
Sidewalk Gaps*	N. Wells Street
Sidewalk Repairs*	Henry Street
Sidewalk Repairs*	North Street

* Items were designed within in 2023 under Task Order 25. These tasks will require minor updates only.



In addition to the above paving work the proposed task order includes

- Survey and design for accessible ramps throughout the various project limits to meet Federal Requirements for handicap accessibility.
- Storm sewer investigation will be completed on all streets with repairs being completed as necessary.
- Sidewalk repairs, curb & gutter repairs, asphalt patches and additional utility improvements will be coordinated within the roadway improvement limits.

Section A. – Scope of Services

Engineer shall perform the following Services:

Street Program Construction Plans

1. Provide topographic survey and mapping, field reviews and plan preparation for the reconstruction of alleys noted above.
2. Provide topographic survey and mapping, field reviews and plan preparation to accommodate the private resurfacing of the driveway to Gino's East off Center Street and tie in to existing roadway.
3. Provide topographic survey and mapping, field reviews and plan preparation for the reconstruction of all accessible ramps within the project limits. All ramps will be designed to meet Federal Accessible standards and conform with the City adopted PROWAG standards to the maximum extent practicable. Specific engineering details for accessible ramp replacements will be provided.
4. Provide reviewed and updated plan preparation for all streets, alleys, miscellaneous asphaltic work, and sidewalk work that had been pushed from the 2023 to 2024 Lake Geneva Streets Program. These locations are noted and marked with an asterisk above.
5. Plans will include location and detail of pavement and asphalt removals, new asphaltic paving, curb, gutter, and apron replacement.
6. Provide a map exhibit to present the streets to be improved, limits of the resurfacing and type of resurfacing to be completed. Streets as listed above will be provided on the exhibit.
7. Provide utility coordination of all private utilities for all streets including utility location for survey of street improvements requiring grading or utility improvements/repairs.



8. Provide a summary table to present a breakdown of quantities by street segment as information to bidder. Information may include but not limited to the length, width, square yardage of repair, number of manholes, number of inlets, type of asphalt and length of curb replacement (if necessary).
9. Provide construction cost estimates for all streets, sidewalk, and utility improvements.
10. Provide utility coordination of all private utilities for all streets including utility location for survey of street improvements requiring grading or utility improvements/repairs.
11. Complete annual update to the City 5-year capital improvement plan as required.
12. Provide details as needed to complete work.
13. Prepare and provide Project Manual including but not limited to Advertisement for Bids, Instruction to Bidders, Bid Form, Bidder's Qualification Statement, Agreement, and General Conditions of Contract, Supplementary Conditions, and Special Provisions.
14. Prepare for and attend the bid opening.
15. Review project bids make recommendation for award, and coordinate notice of award, agreement, and notice to proceed documentation.
16. Attend meetings as required and provide update memos to the Department of Public Works.

Construction Management Activities

17. Provide administrative services to manage client coordination/invoicing, project schedules, contract change order documentation, establish project logs, formatting monthly contract quantity estimating and contractor invoicing and contract closeout documentation for base bid projects.
18. Provide construction survey staking for necessary items within the construction contract. This survey provides for a "one time" staking for a particular item. If the contractor damages any stakes, they shall be responsible for the cost to replace those damaged stakes.
19. Coordinate and complete necessary material testing services for work completed.
20. Process payment requests from the contractor for their work and prepare recommendation for payment for City approval. Complete final close out documentation and acceptance of



improvements memorandum. **(This task is completed on a monthly basis and is completed for all work approved for the prior month.)**

21. The Engineer will be responsible for notifying, scheduling, conducting, documenting, and distributing minutes of the preconstruction conference.
22. Prepare and provide project update memorandum and provide copies of the daily journal entries to City staff upon request.
23. Attend meetings and coordinate with adjacent property owners and business as needed.
24. Upon project completion, all utility data and as-built information will be transferred to the City GIS system for permanent records. In addition, as-builts, and AutoCAD information will be provided for City record.
25. It is anticipated the construction work under the 2024 City of Lake Geneva – Paving Program will begin in Summer 2024 and be completed Fall 2024. This schedule has been provided for estimating purposes only. Engineer and construction services are estimated on the engineering and survey staff being on site as needed and completing project paperwork for a construction period of up to 12 weeks.

Document continues to Section B on the next page.



Section B. – Compensation

In return for the performance of the foregoing obligations, Owner shall pay to Engineer an amount not-to-exceed one hundred forty-nine thousand one hundred and eighteen dollars (\$149,868.00) payable according to the following terms:

A not-to-exceed amount based on the rates as listed in Attachment A of the Agreement, plus direct expenses. Cost plus services are limited to an agreed maximum figure unless amended.

Engineer may request a change to the billing hours if scope changes, beyond the control of the Engineer, resulting in an extension of the schedule or necessitates a change in personnel.

Compensation for Additional Services (if any) shall be paid by Owner to Engineer according to the hourly billing rates shown in Attachment A of the Agreement.

IN WITNESS WHEREOF, the Owner and Engineer have executed the Task Order.

For: City of Lake Geneva

Engineer: Kapur & Associates, Inc.

By: _____

By: Naomi Rauch

Signature: _____

Signature:

Title: _____

Title: Project Engineer/Associate

Date: _____

Date: 1/22/2024

Kapur Associates, Inc.

Summary of Staff Hours and Labor Costs for the City of Lake Geneva

Classification	Project Manager		Project Engineer I		Staff Engineer I		Technician III		Project Surveyor		Survey Crew		Total Labor	
Average Hourly Wage (2024)	\$177.00		\$118.00		\$107.00		\$109.00		\$131.00		\$119.00			
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Task Description														
*Revive Resurfacing Plans (Dodge, Circle, Pond View)														
Review and Update Plan Preparation					24	\$2,568.00							24	\$2,568.00
Review and Update Quantities/Cost estimates					24	\$2,568.00							24	\$2,568.00
Review and Update Detail Preparation					16	\$1,712.00							16	\$1,712.00
Gino's Entrance														
Design/Plan Preparation			4	\$472.00	24	\$2,568.00					8	\$952.00	36	\$3,992.00
Quantities and Details			2	\$236.00	8	\$856.00							10	\$1,092.00
*Parking Lot F														
Design/Plan Preparation			2	\$236.00	4	\$428.00							6	\$664.00
Quantities and Details			2	\$236.00	2	\$214.00							4	\$450.00
Alley Design														
Design/Plan Preparation			8	\$944.00	80	\$8,560.00	4	\$436.00					92	\$9,940.00
Quantities and Details			8	\$944.00	28	\$2,996.00							36	\$3,940.00
Survey and Mapping							12	\$1,308.00			16	\$1,904.00	28	\$3,212.00
*Pedestrian Path (Townline)														
Design/Plan Preparation			2	\$236.00	4	\$428.00	4	\$436.00					10	\$1,100.00
Quantities and Details			2	\$236.00	4	\$428.00							6	\$664.00
Survey and Staking							8	\$872.00	4	\$524.00	8	\$952.00	20	\$2,348.00
Project Manual/Administration														
Administration	8	\$1,416.00											8	\$1,416.00
Advertisement/Project Manual			16	\$1,888.00	32	\$3,424.00							48	\$5,312.00
Attend Bid Opening	2	\$354.00	4	\$472.00									6	\$826.00
Post Bid Opening Activities			6	\$708.00	4	\$428.00							10	\$1,136.00
Meetings as Required	8	\$1,416.00	4	\$472.00	4	\$428.00							16	\$2,316.00
Special Assessment Report for sidewalks and final quantities					10	\$1,070.00							10	\$1,070.00
2024 CIP & road rating updates			16	\$1,888.00	40	\$4,280.00							56	\$6,168.00
Construction Observation & Administration														
Resurfacing Streets, Pedestrian Path, ADA Ramps, curb repairs			8	\$944.00			320	\$34,880.00					328	\$35,824.00
Alleys			16	\$1,888.00			160	\$17,440.00					176	\$19,328.00
Parking Lot F							80	\$8,720.00					80	\$8,720.00
Construction Administration	16	\$2,832.00					40	\$4,360.00					56	\$7,192.00
TOTALS	34	\$6,018.00	100	\$11,800.00	308	\$32,956.00	628	\$68,452.00	4	\$524.00	32	\$3,808.00	1106	\$123,558.00

Summary of Expenses	Cost	Total
Estimated Expenses / Mileage (LS)	\$750.00	\$750.00
Totals		\$750.00

Expenses:	\$750
Project Total:	\$124,308

* Items were designed within in 2023 under Task Order 25. These tasks will require minor updates only.



2024 LAKE GENEVA STREET PROGRAM
TASK ORDER 31



14. Discussion / Recommendation Roadway Acceptance Vistas

Memo to City of Lake Geneva

To: Tom Earle – Director of Public Works **Date:** January 5, 2024

From: Naomi Rauch, P.E.
262-758-6032

CC: Dave Nord – City Administrator
Dan Draper – City Attorney
Mike Timmers P.E. – Kapur & Associates, Inc.
Greg Governatori P.E. – Kapur & Associates, Inc.

Subject: Vistas of Lake Geneva – Roadway Approval Recommendation

The asphalt pavement and punchlist items have been completed in the Vistas of Lake Geneva subdivision. General grading, placement of storm sewer, placement of curb & gutter, and placement of the binder course (lower layer) and the surface course (final, upper layer) of asphalt, within the City Right of Way, have been completed.

The work has been acceptably completed and it is Kapur's recommendation that these public improvements be accepted as public infrastructure.

The general list of utilities that are recommended for acceptance are located within Monte Vista Dr (Lasalle St to Edgewood Dr), Lasalle St (Lasalle St to Edgewood Dr), & Forestview Dr (Lasalle St to Termini). Please see the attached map for more clarification.

There are a few punchlist items regarding the roadway and utilities that will need to be corrected during the warranty period. These items include two asphalt patches located around water valve boxes, one on Monte Vista Dr. near Lot 15 and one on Lasalle St. near Lot 37. Also included is the repair of gap between curb and asphalt on the "eyebrow" near STA 2+75 L that was caused by adjacent curb repair work. In Kapur's opinion, these items can be addressed during the warranty period and they do not affect our recommendation of acceptance.

The City currently retains a letter of credit in the amount of **\$183,778.50** that covers the required maintenance bond of 20% of the improvements per the developer's agreement. Please note, these funds also include costs associated with sidewalk construction that has not yet been completed within the subdivision.



CITY OF LAKE GENEVA - 2023 PUBLIC ROAD ASSESSMENT

Prepared by: Kapur & Associates, Inc.

Vistas Construction (installed in 2022)

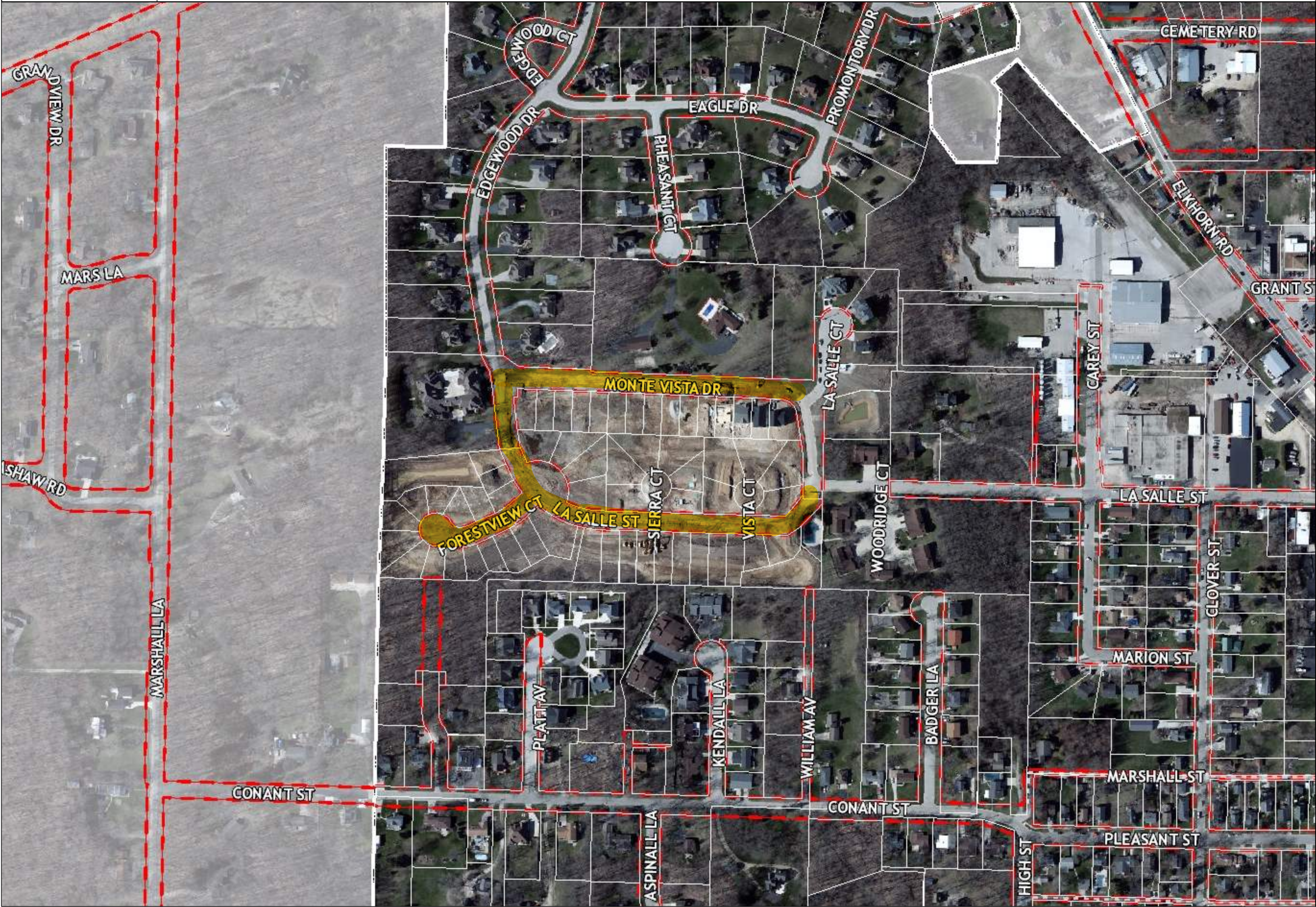
Location	Storm Sewer Items											Roadway Items				
	12" RCP (LF)	12" HDPE (LF)	15" RCP (LF)	15" HDPE (LF)	18" RCP (LF)	24" RCP (LF)	12" RCP FES w/ Grate (EA)	18" RCP FES w/ Grate (EA)	24" RCP FES w/ Grate (EA)	MH 4-FT Dia (EA)	Catch Basin 2'x3' (EA)	Aggregate Base (TON)	Curb & Gutter (LF)	HMA Binder (TON)	HMA Surface (TON)	Concrete Sidewalk (SY)
Monte Vista Dr.												141.1	908	254	197	3548
La Salle St.												220.6	2198	397	309	5080
Forestview Court												70.6	887	127	99	0
INL 22 to INL 8		104.52														
INL 8 to INL 7				108.00												
INL 7 to INL 6				162.00												
INL 6 to INL 5				160.00												
NW Pond					33.50			2.00								
NE Pond	38.5						2.00									
SE Pond	33.5						2.00									
La Salle St. - INL 21A to CB 21	82										1.00					
La Salle St. - CB 21 to EX 20			62.00													
La Salle St. - EX 20 to FES 19					70.00			1.00								
La Salle St. - CB 22A to CB 22	34										1.00					
La Salle St. - CB 22 to CB 21			109.00								2.00					
La Salle St. - CB 9 to MH 8			42.00								1.00					
La Salle St. - MH 8 to CB 2			113.00							1.00						
La Salle St. - CB 2 to CB 3						74.00					1.00					
La Salle St. - MH 17C to CB 17B		122								1.00						
La Salle St. - CB 17B to CB 17A	36										2.00					
La Salle St. - CB 17A to CB 17	36										1.00					
La Salle St. - CB 17 to FES 16					144.00			1.00								
Forestview Court - CB 14A to CB 14	24.25										2.00					
Forestview Court - CB 14 to FES 13					156.47			1.00								
Between LOT 41 - LOT 42		20					2.00									
Quantity Subtotal	284.25	246.52	326.00	430.00	403.97	74.00	6.00	5.00	0.00	2.00	11.00	432.2	3993	778	605	8628
Cost per unit	\$ 40.00	\$ 25.00	\$ 50.00	\$ 30.00	\$ 55.00	\$ 60.00	\$ 1,000.00	\$ 1,250.00	\$ 1,500.00	\$ 3,500.00	\$ 2,400.00	\$ 15.00	\$ 15.00	\$ 70.00	\$ 75.00	\$ 6.50
Cost Subtotal	\$ 11,370.00	\$ 6,163.00	\$ 16,300.00	\$ 12,900.00	\$ 22,218.35	\$ 4,440.00	\$ 6,000.00	\$ 6,250.00	\$ -	\$ 7,000.00	\$ 26,400.00	\$ 6,483.33	\$ 59,895.00	\$ 54,460.00	\$ 45,375.00	\$ 56,082.00

TOTAL \$ 341,336.68

TOTALS - 2023 PUBLIC ROAD ASSESSMENT

TOTAL QUANTITIES FOR ALL ACCEPTED IN 2023	284.3	246.5	326.0	430.0	404.0	74.0	6.0	5.0	0.0	2.0	11.0	432.2	3,993.0	778.0	605.0	8,628.0
SUBTOTAL COST \$ FOR ALL ACCEPTED 2023	\$ 11,370.00	\$ 6,163.00	\$ 16,300.00	\$ 12,900.00	\$ 22,218.35	\$ 4,440.00	\$ 6,000.00	\$ 6,250.00	\$ -	\$ 7,000.00	\$ 26,400.00	\$ 6,483.33	\$ 59,895.00	\$ 54,460.00	\$ 45,375.00	\$ 56,082.00

TOTAL COST \$ 341,336.68



Legend

- Street Names
- Private Roads
- County Municipalities
- Tax Parcels (Air Photo)
- General Parcels For Documents
- Alley
- Right-Of-Way
- Hydrology
- ETZ
- City Limits
- Imagery_2022
- Red: Band_1
- Green: Band_2
- Blue: Band_3

Data on this map may or may not be accurate, current, or otherwise reliable. For reference only.

Note

0 223.35 446.7
Feet
Kapur and Associates, Inc. 01/05/2024



15. Discussion / Recommendation Roadway Acceptance Symphony Bay Phase 4

Memo to City of Lake Geneva

To: Tom Earle – Director of Public Works **Date:** December 4, 2023

From: Naomi Rauch, P.E.
262-758-6032

CC: Dave Nord – City Administrator
Dan Draper – City Attorney
Mike Timmers P.E. – Kapur & Associates, Inc.
Greg Governatori P.E. – Kapur & Associates, Inc.

Subject: Symphony Bay Phase 4 – Roadway Approval Recommendation

The asphalt pavement and punchlist items have been completed in the Symphony Bay Phase 4 subdivision. General grading, placement of storm sewer, placement of curb & gutter, and placement of the binder course (lower layer) and the surface course (final, upper layer) of asphalt, within the City Right of Way, have been completed.

The work has been acceptably completed and it is Kapur's recommendation that these public improvements be accepted as public infrastructure.

The general list of roadways that are recommended for acceptance include: Beethoven Drive (Cadence Cir to Sonata Way), Soprano Drive (Cadence Cir to Beethoven Dr), & Debussy Drive (Cadence Cir to Soprano Dr). Please see the attached map for more clarification.

The City currently retains a letter of credit in the amount of **\$129,000** that covers the required maintenance bond of 20% of the improvements per the developer's agreement.



CITY OF LAKE GENEVA - 2023 PUBLIC ROAD ASSESSMENT

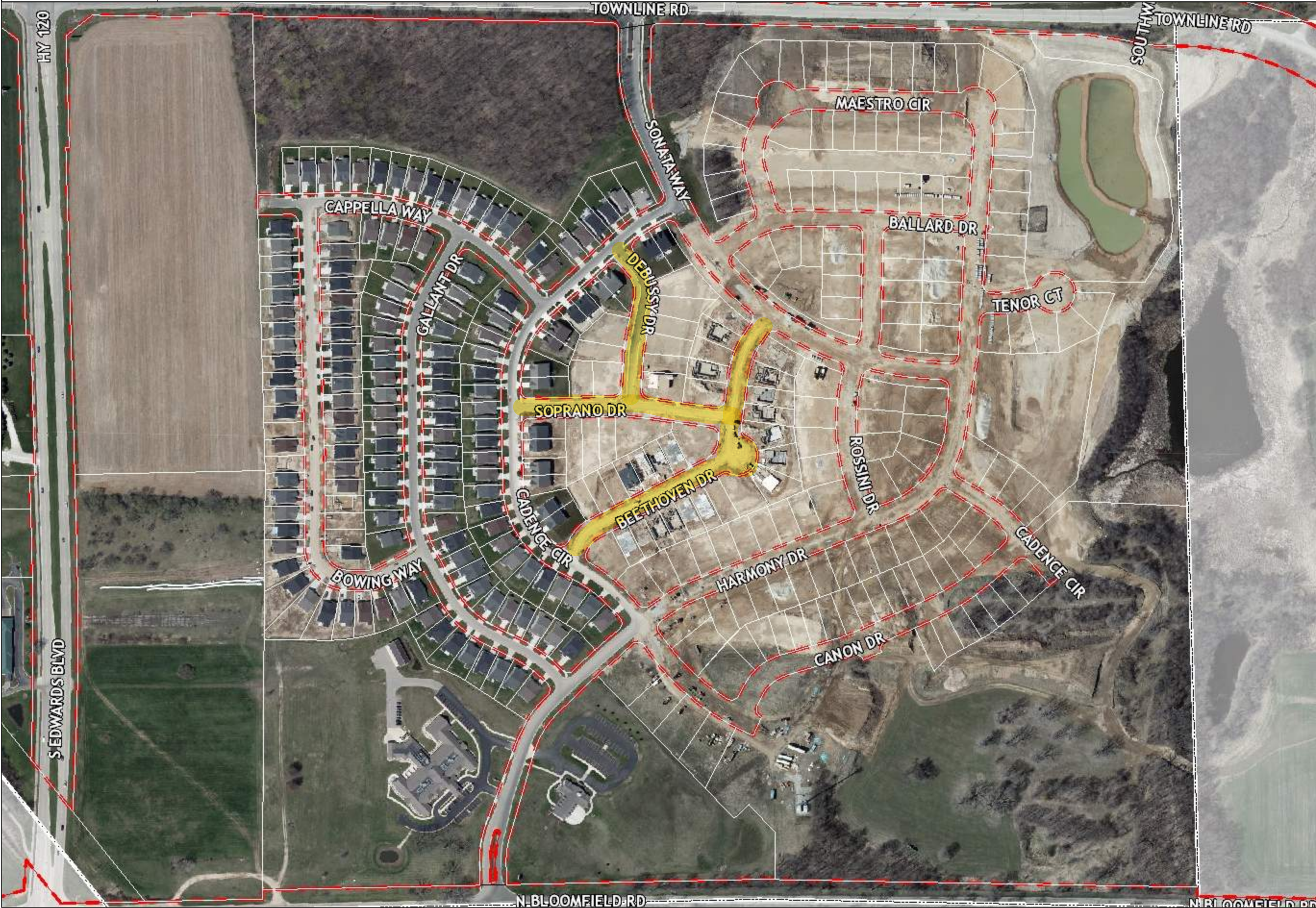
Prepared by: Kapur & Associates, Inc.

Symphony Bay, Phase 4 Construction (installed in 2021; surface completed in 2023)

	Storm Sewer Items															Roadway Items					
Location	12" RCP (LF)	15" RCP (LF)	18" RCP (LF)	24" RCP (LF)	30" RCP (LF)	36" RCP (LF)	15" RCP FES w/ Grate (EA)	Field INL 3-FT Dia (EA)	Field INL 4-FT Dia (EA)	MH 4-FT Dia (EA)	Catch Basin 5 FT Dia (EA)	MH 6-FT Dia (EA)	Catch Basin 6 FT Dia (EA)	MH 7-FT Dia (EA)	Catch Basin 2'x3' (EA)	Aggregate Base (TON)	Curb & Gutter (LF)	HMA Binder (TON)	HMA Surface (TON)	Concrete Sidewalk (SF)	DWF Ramps (SF)
Debussy Drive - STO MH 80 to CB 80-C (+ CB 80-D)	23.00					101.62							1.00		1.00						
Debussy Drive - CB 80-C to STO MH 79 (+ CB 79-A & CB 79-B)	25.00					168.79						1.00			2.00						
Debussy Drive - STO MH 79 to STO MH 20						207.43								1.00							
Sonata Way - Stub to STO MH 11	100.00									1.00											
Beethoven Drive - STO MH 11 to STO MH 78	32.32									1.00											
Beethoven Drive - STO MH 78 to CB 78-A & CB 78-B	25.00														2.00						
Beethoven Drive - STO MH 77 to CB 77-A & CB 77-B	70.60														2.00						
Beethoven Drive - STO MH 77 to STO MH 76 (+ CB 76-A & CB 76-B)	25.00		30.99							1.00					2.00						
Beethoven Drive - STO MH 76 to STO MH 75		53.99								1.00											
Beethoven Drive - STO MH 76 to STO MH 74 (+ CB 74-A & CB 74-B)	25.00	48.24								1.00					2.00						
Soprano Drive - STO MH 20 to STO MH 19 (+ CB 19-A & CB 19-B)	25.00	27.83								1.00					2.00						
Soprano Drive - STO MH 20 to CB 20-A						114.97							1.00								
Soprano Drive - CB 20-A to CB 87-A (+ CB 87-B)		200.00		73.99				1.00	1.00												
Soprano Drive - CB 20-A to CB 20-B (+ CB 20-C)			24.00		17.62						1.00				1.00						
Soprano Drive - CB 20-C to STO MH 88 (+ FES 88)		122.21	32.28				1.00			1.00											
Soprano Drive - CB 20-B to STO MH 77			175.66									1.00									
Debussy Drive - I/S at Cadence Circle to I/S at Soprano Drive																690	1010	160	125	1125	
Beethoven Drive - I/S at Sonata Way to I/S at Cadence Circle																1555	2275	362	281	9575	10
Soprano Drive - I/S at Cadence Circle to I/S at Beethoven Drive																995	1455	231	180	2940	20
Quantity Subtotal	350.92	452.27	262.93	73.99	17.62	592.81	1.00	1.00	1.00	7.00	1.00	2.00	2.00	1.00	14.00	3240	4740	753	586	13640	30
Cost per unit	\$ 54.00	\$ 55.00	\$ 74.00	\$ 314.00	\$ 108.00	\$ 132.00	\$ 1,400.00	\$ 2,500.00	\$ 2,500.00	\$ 2,800.00	\$ 3,600.00	\$ 5,600.00	\$ 5,600.00	\$ 7,600.00	\$ 2,400.00	\$ 15.50	\$ 14.00	\$ 59.00	\$ 69.00	\$ 5.40	\$ 35.00
Cost Subtotal	\$ 18,949.68	\$ 24,874.85	\$ 19,456.82	\$ 23,232.86	\$ 1,902.96	\$ 78,250.92	\$ 1,400.00	\$ 2,500.00	\$ 2,500.00	\$ 19,600.00	\$ 3,600.00	\$ 11,200.00	\$ 11,200.00	\$ 7,600.00	\$ 33,600.00	\$ 50,220.00	\$ 66,360.00	\$ 44,427.00	\$ 40,434.00	\$ 73,656.00	\$ 1,050.00

TOTAL \$ 536,015.09

Symphony Bay - Phase 4



Legend

- Street Names
- Private Roads
- County Municipalities
- Tax Parcels (Air Photo)
- General Parcels For Documents
- Alley
- Right-Of-Way
- Hydrology
- ETZ
- City Limits

Imagery_2022

- Red: Band_1
- Green: Band_2
- Blue: Band_3

Data on this map may or may not be accurate, current, or otherwise reliable. For reference only.

Note

0 223.35 446.7
Feet
© Kapur and Associates, Inc. 11/29/2023



16. Discussion / Recommendation Roadway Acceptance Stone Ridge Phase 3

Memo to City of Lake Geneva

To: Tom Earle – Public Works Director **Date:** January 10, 2024

From: Naomi Rauch, P.E.
262-758-6032

CC: Dave Nord – City Administrator
Dan Draper – City Attorney
Mike Timmers P.E. – Kapur & Associates, Inc.

Subject: Stoneridge Phase 3 – Roadway Acceptance Recommended

The public roadway has been completed in Stoneridge Phase 3. General grading, placement of storm sewer, placement of curb & gutter, and placement of binder course (lower layer) and the surface course (final, upper layer) of asphalt, within the City Right of Way, have been completed.

The work has been acceptably completed and it is Kapur's recommendation that the public improvements be accepted as public infrastructure. Sidewalk will be installed by the developer within the right-of-way on a lot by lot basis. Cost to install the sidewalk is included in the financial surety retained by the City.

The general list of roadways that are recommended for acceptance include: Stone Ridge Drive (West of Cobblestone Lane to Center Street) Ridgeway Point (Stone Ridge Drive to Termini), and Wild Ridge Drive (Stone Ridge Drive to Termini). The City currently retains a letter of credit in the amount of **\$240,435.30** that covers the required maintenance bond of 20% of the improvements per the developer's agreement. A summary of the infrastructure that will be added to the City's inventory is attached.

If you have any questions or comments, please feel free to contact me!



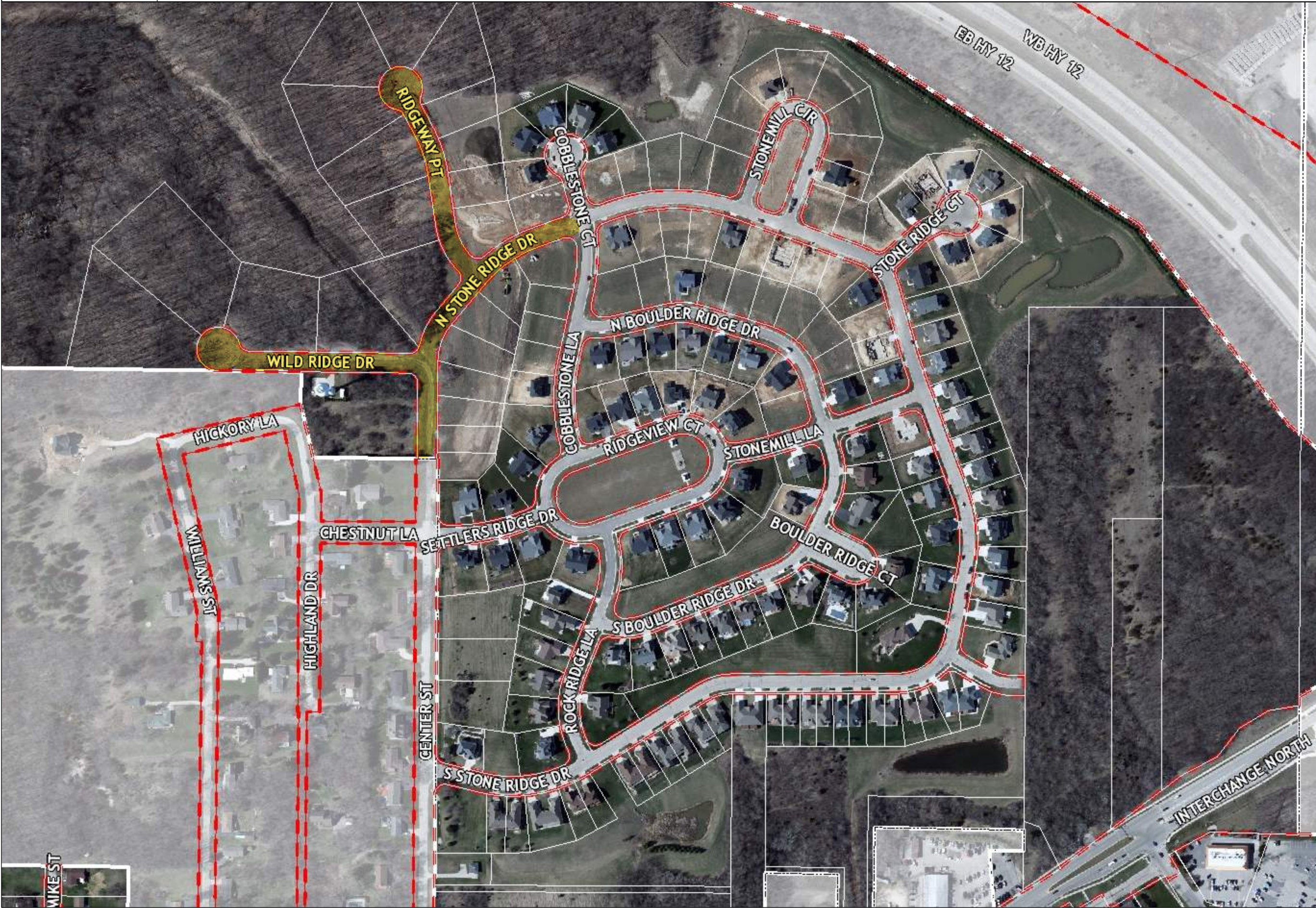
CITY OF LAKE GENEVA - 2023 PUBLIC ROAD ASSESSMENT

Prepared by: Kapur & Associates, Inc.

Stone Ridge Phase 3 Construction (installed in 2022)

Location	Storm Sewer Items							Roadway Items				
	12" RCP (LF)	15" RCP (LF)	18" RCP (LF)	15" RCP FES w/ Grate (EA)	18" RCP FES w/ Grate (EA)	MH 4-FT Dia (EA)	Catch Basin 2'x3' (EA)	Aggregate Base (TON)	Curb & Gutter (LF)	HMA Binder (TON)	HMA Surface (TON)	Concrete Sidewalk (SF)
Wild Ridge - FES #30.1 TO STM CB #30 (+ STM CB #30A)	10		40.00		1.00		2.00					
Wild Ridge - STM CB #30 to STM MH #31 (+ STM CB #31A & #31B)	32		113.00			1.00	2.00					
Wild Ridge - STM MH #31 to STM MH #32 (+ STM CB #32A & #32B)	30		230.00			1.00	2.00					
Wild Ridge - STM MH #32 to STM MH #33			45.00			1.00						
Wild Ridge - STM MH #33 to STM MH #34			286.00			1.00						
STM FES #40.1 TO STM CB #40A		326.00		1.00			1.00					
Ridgeway - STM MH #40 to CB #40A & CB #40B	23	7.00				1.00	1.00					
Ridgeway - STM MH #40 to CB #41A & CB #41B	8	122.00					2.00					
Ridgeway - STM MH #40 to STM MH #42		126.00				1.00						
Ridgeway - STM MH #42 to STM MH #43 (+ CB #43A & CB #43B)	30	69.00				1.00	2.00					
Stone Ridge - STM MH #34 TO STM MH #36 (+ CB #36A, #36B, #35C, & #36D)	56		96.00			1.00	4.00					
Stone Ridge - STM MH #36 TO STM MH #37 (+ CB #37A & #37B)	36	265.00				1.00	2.00					
Center - STM MH #34 STM MH #35 (+ STM CB #35A & #35B)	36	30.00				1.00	2.00					
Wild Ridge -								4122	1368	299	299	2984
Ridgeway -								3963	1347	287	287	3276
Center/Stone Ridge -								7087	1837	513	513	3559
Quantity Subtotal	261.00	945.00	810.00	1.00	1.00	10.00	20.00	15172	4552	1099	1099	9819
Cost per unit	\$ 65.00	\$ 70.00	\$ 75.00	\$ 1,300.00	\$ 1,800.00	\$ 2,750.00	\$ 2,400.00	\$ 18.00	\$ 40.00	\$ 100.00	\$ 100.00	\$ 6.50
Cost Subtotal	\$ 16,965.00	\$ 66,150.00	\$ 60,750.00	\$ 1,300.00	\$ 1,800.00	\$ 27,500.00	\$ 48,000.00	\$ 273,096.00	\$ 182,080.00	\$ 109,900.00	\$ 109,900.00	\$ 63,823.50

TOTAL \$ 961,264.50



Legend

- Street Names
- Private Roads
- County Municipalities
- Tax Parcels (Air Photo)
- General Parcels For Documents
- Alley
- Right-Of-Way
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- ETZ
- City Limits

Imagery_2022

- Red: Band_1
- Green: Band_2
- Blue: Band_3

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Note

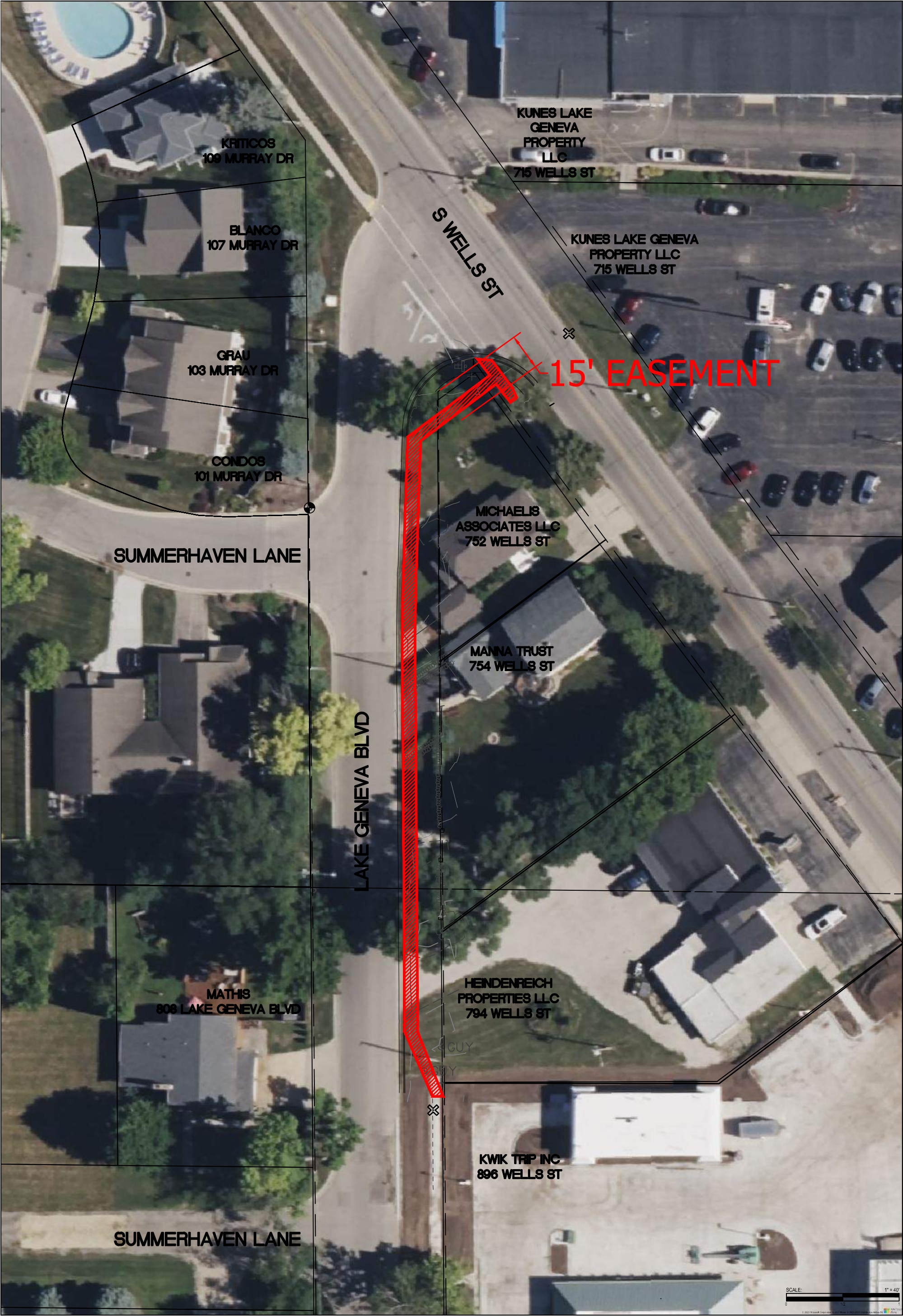
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Feet

© Kapur and Associates, Inc.01/08/2024



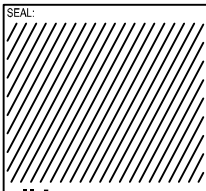
17. Discussion / Recommendation Lake Geneva Blvd. (Sidewalk Options)



1224 South Pine Street
Burlington, WI 53105
kapurinc.com

CLIENT:

CITY OF LAKE GENEVA

SEAL:

all in



REVISIONS:		
#	DATE	DESCRIPTION

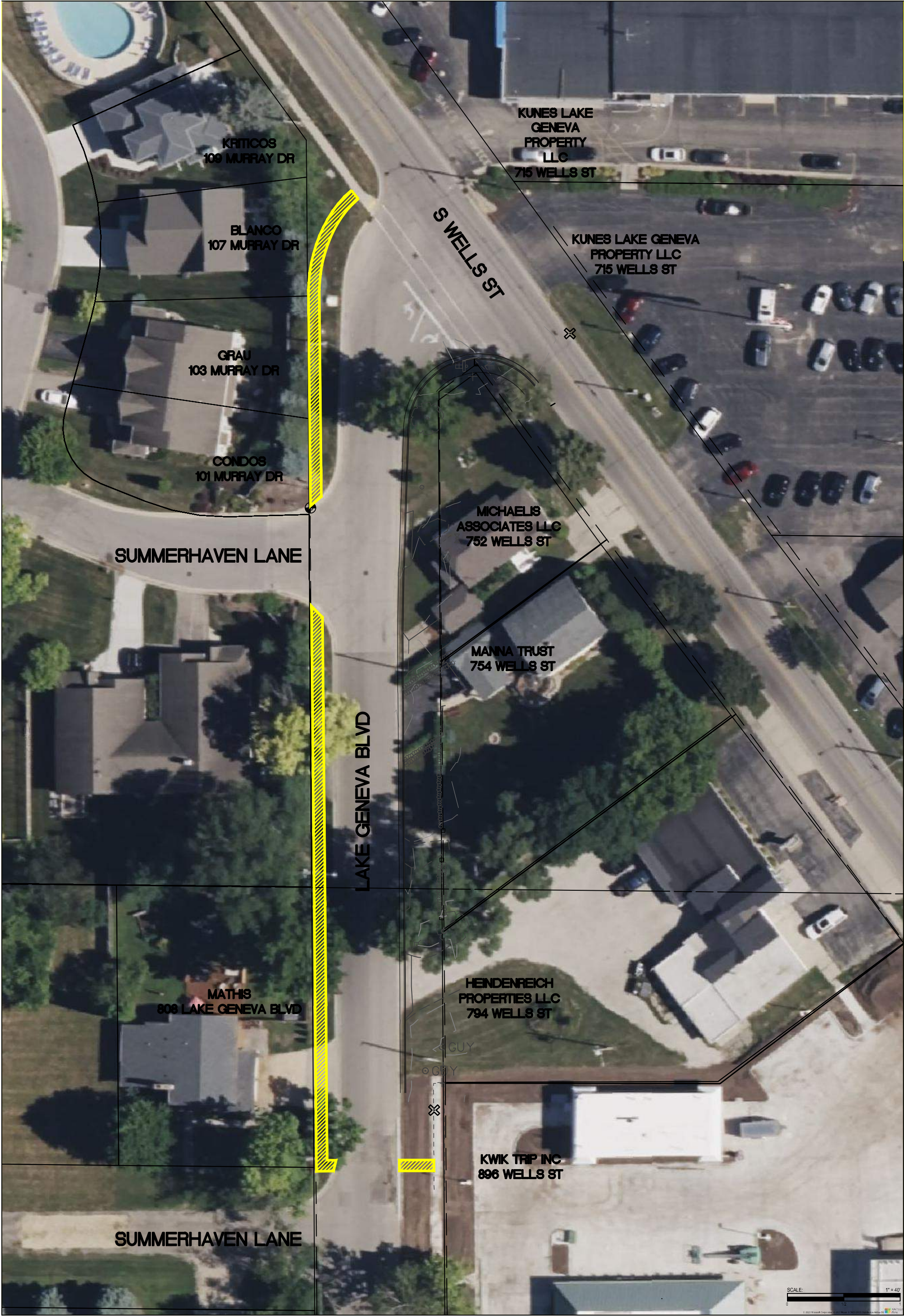
RELEASE:
XXXX

LOCATION:
LAKE GENEVA
BLVD

PROJECT:
2024 SIDEWALK
IMPROVEMENT
PROJECT

SHEET:
OPTION 1

PROJECT MANAGER:	NR
PROJECT NUMBER:	230152.10
DATE:	12/8/2023
SHEET NUMBER:	1



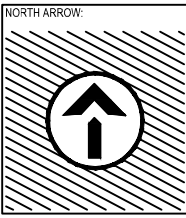
1224 South Pine Street
Burlington, WI 53105
kapurinc.com

CLIENT:

CITY OF LAKE GENEVA

SEAL:

all in



REVISIONS:		
#	DATE	DESCRIPTION

RELEASE:
XXXX

LOCATION:
LAKE GENEVA
BLVD

PROJECT:
2024 SIDEWALK
IMPROVEMENT
PROJECT

SHEET:
OPTION 2

PROJECT MANAGER: NR
PROJECT NUMBER: 230152.10
DATE: 12/8/2023
SHEET NUMBER:
2