



City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147- 262.248.3673- www.cityoflakegeneva.gov

CITY OF LAKE GENEVA HILLMOOR AD HOC COMMITTEE
THURSDAY, APRIL 11, 2024 - 4:00 PM
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (MAIN LEVEL)

Members:

Mayor Charlene Klein, Deborah Beagle, David Quickel, Skip Atwell, Henry Sibbing, Adam St. Marie, Cherie Borowicz, Michael Krajovic, Fred Gahl, Karen Yancey, Paula Porbucan, Lawrie Weed, Betty Volquardsen, and Peggy Schneider

AGENDA

1. Call to Order
2. Roll Call
3. Approval of the Hillmoor Ad Hoc Committee minutes from March 28, 2024
4. Report from the Friends of Hillmoor
5. Report from the Geneva Lake Conservancy
6. Presentation by the National Links Trust - Jeff Arnold Communications Director
[National Links Trust-Restoration of a Legacy \(YouTube video\)](#)
7. Acknowledgment of Project Evaluation submitted by the YMCA
8. General Discussion of Master Plan timeline, etc
9. Future meeting dates:
 - April 25, 2024
 - May 9, 2024
 - May 23, 2024
 - June 6, 2024
 - June 20, 2024
 - July 11, 2024
 - July 25, 2024
 - August 8, 2024
10. Adjournment

*This is a meeting of the Hillmoor Ad Hoc Committee.
No official City Council action will be taken; however, a quorum of the Council may be present.*

Hillmoor AdHoc 3/28/2024

1. Call to Order at 4:00 pm

2. Roll Call

Present:

Mayor Klein

Deborah Beagle

Dave Quickel

Henry Sibbing

Cherie Borowiec

Fred Gahl

Karen Yancey

Paula Porubcan

Lawrie Weed

Betty Volquardsen

Peggy Schneider

Absent:

Skip Atwell

Adam St. Marie

Michael Krajovic

3. Approval of Minutes

4. Report from Friends of Hillmoor - Betty

- a. Waiting for approval of additional clean-up dates from FLR
- b. Paula has the ecology grant to do the dig and explore the area. One of the speakers is the State Archeologist
- c. FOH is applying for a grant for a speaker or a series of speakers and materials to share the history of the area. They are working with the library.
- d. Fred asked if FOH is planning a grand opening event
- e. Samantha Ingo will look into coordinating a grand opening event
- f. Samantha reports that the hope is for Hillmoor to be open by the end of April

5. Presentation from the Water Fun sub-group (Betty and Hank)

- a. "Winter fun at Hillmoor" presentation - Hank
50 yrs ago there was an ice skating experience at the Riviera

b. Memo from HTG Architects – Kyle Pederson

Kyle Pederson joined via Microsoft Teams to discuss “Rink in a Box”

Questions:

1) Lawrie: Why is there such a wide range of pricing?

KP: The pricing is based on previous groups and locations:
location itself, soil conditions, topography

Lawrie: Site preparation

2) Cherie: This area should be a natural area with recreational elements... not commercialized and no tournaments. Can you design a community rink?

KP: We can create a standard size rink or a smaller rink which is called a studio rink.

3) Paula: Would you explain the maintenance costs of a refrigerated vs non-refrigerated rink?

KP: A refrigerated rink is a concrete slab with refrigerated piping throughout the concrete (this is what indoor rinks have). It will need to be resurfaced with a Zamboni.

A non-refrigerated rink is dependent on the elements. It needs to be flooded, then scraped and then resurfacing with a Zamboni. Without a roof structure, you will need to shovel the surface.

4) Karen: With climate change, we would need a refrigerated rink.

5) Deborah: Can it be used during the off season, a multi-purpose space?

KP: There is a large facility in Edina, MN that has put athletic tiles on top of it during the off season. It could be used as a basketball court, or pickleball court.

c. “Water Fun Options” presentation – Betty

d. Cherie made a motion to explore the option for a splash pad and refrigerated ice rink without warming stations or pavilion.

2nd by Karen

Discussion:

-Dave shared that 20 years ago a company from Janesville approached the Park Board about placing a splash pad at Library Park. The city attorney at the time said that the insurance costs would be prohibitive.

Vote: Mayor Klein- Yes

Deborah Beagle- Yes

Dave Quicquel- Yes

Henry Sibbing- Yes

Cherie Borowiec- Yes

Fred Gahl- Yes

Karen Yancey- Yes

Paula Porubcan- Yes

Lawrie Weed- Yes

Betty Volquardsen- Yes

Peggy Schneider- Yes

e. Fred made a second motion to explore options for having a public pool.

2nd by Hank

Discussion:

-Hank felt people in the community would like to discuss the option

-Fred stated that the revenue generated by the beach last summer was \$700,000, so we might have a potential spot for funding the pool

-Paula expressed concerns about a pool requiring more infrastructure, a lot of buildings and parking lots

-Fred shared that if communities are funding their pools there must be some implied value or they would have shut them down. Given that there is value in exploring the expense.

Vote: Mayor Klein- Yes

Deborah Beagle- Yes

Dave Quickel- Yes

Henry Sibbing- Yes

Cherie Borowiec- Yes

Fred Gahl- Yes

Karen Yancey- No

Paula Porubcan- Yes

Lawrie Weed- No

Betty Volquardsen- Yes

Peggy Schneider- Yes

6. Drone video of Hillmoor and comments (Gary Millette)

- See "Climate Change and After Shutting Down, These Golf Courses Went Wild" handouts
- He grew up in Lake Geneva
- Showed a drone video of Hillmoor which was taken last week.
- Drainage pipes feed into the White River
- Discussed flood plain area

- Water drains into Hillmoor, multiple areas of flooding
- Sewer and water lines present near Home Depot/ Target area
- Abandoned power lines
- “City has made a lot of money by doing nothing”
- Was 100 year flood plain
- Color of vegetation shows that there is water that drains
- Dead trees in the “buildable area”
- 2015 White River flooded closing Hwy 50
- Discussed and showed drone video of Town of Linn Nature Preserve (across from Reek School)
- Grass trails
- 20 year Tall Prairie Grass restoration through Geneva Lake Conservancy
- “Hillmoor should not be used to make money, and should be designed for the Lake Geneva residents”
- Permeable asphalt has clogging issues

7. Memorandum from City Attorney Daniel S. Draper dated February 7, 2024 distributed

8. Letter from Mike Kramp (YMCA) to the City

- Mayor reports the YMCA pulled the Letter of Intent” from the City and will work with the Hillmoor AdHoc Committee

9. Karen is working on the KN grant to be submitted by May 1st.

10. Next Meeting:

- April 11, 2024 (City Council Chambers)
- Cherie made motion to adjourn
- 2nd by Fred/Hank



NATIONAL LINKS TRUST is a non-profit organization dedicated to positively impacting our community and changing lives through affordable and accessible municipal golf. Our vision is to be known as the leading advocate and resource for municipal golf across the United States.

OUR FACILITIES

ROCK CREEK PARK GOLF
NORTHWEST DC

LANGSTON GOLF COURSE
NORTHEAST DC

EAST POTOMAC GOLF LINKS
SOUTHWEST DC

OUR WORK

NLT conducts educational and community programs, partners with local organizations on environmental sustainability projects, educates stakeholders nationwide about best practices in the municipal golf industry, and invests in our facilities so that they can better serve our community.

OUR PROGRAMS

JACK VARDAMAN WORKFORCE DEVELOPMENT PROGRAM	SYMPOSIUM ON MUNICIPAL GOLF
SHORT-TERM COURSE IMPROVEMENT WORK	FREE LESSON FRIDAYS
ENVIRONMENTAL SUSTAINABILITY PROJECTS	

OUR IMPACT BY THE NUMBERS

32 COMMUNITY ORGANIZATIONS use NLT facilities for programs	18 HIGH SCHOOLS & 3 COLLEGES use NLT facilities for programs	30 YOUTH & TEENS participate in the Vardaman Program	650 HOURS spent on sustainability projects
			1,300+ NEW GOLFERS created through NLT programs

THE NATION'S CAPITAL PROJECT

NLT is investing in the future of our facilities through a series of rehabilitation efforts termed 'The Nation's Capital Project'. The Project will feature pro-bono work from some of golf's most renowned modern architects as well as an emphasis on creating sustainable, community-focused, affordable, and accessible facilities. With this investment, the facilities will provide an even greater positive impact on the community.



2022 Annual Report



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Our Mission **& VISION**

The National Links Trust, a 501(c)(3) non profit, is dedicated to positively impacting local communities by protecting and promoting accessible, affordable and engaging municipal golf courses across the United States of America.

We hope to enrich communities and the lives of local citizens by leading the revitalization of affordable, accessible and high-quality municipal golf courses and facilities.



A Letter From Our **CO-FOUNDERS**

2022 was a year of hard work and steady progress towards achieving our goals as an organization. While there is still a long way to go, with the full-scale rehabilitation projects at Rock Creek Park Golf, Langston Golf Course, and East Potomac Golf Links, we are confident that we are well on our way towards delivering on our intentions to positively impact the local community through building accessible, affordable, and engaging publicly-accessible golf courses and community spaces.

In 2022, alongside the National Park Service, we continued through the planning and design phase at Rock Creek Park Golf. This process is intricate and costly, and we are fortunate to have the support of our community as we progress through it.

At Langston Golf Course and East Potomac Golf Links, we have engaged with the National Park Service to lay the groundwork for an efficient planning and review process when the time comes for their full-scale rehabilitation projects, but in the meantime, we have been hard at work making substantive interim improvements. These projects

include invasive vegetation removal, implementation of community-based programming, and tweaks to the golf courses.

Running parallel to our work in our nation's capital, we also expanded two key initiatives to cement our national impact. The "Municipal Golf Network Webinar Program" hosted more than 500 virtual attendees in 2022, and the second annual "Symposium on Municipal Golf" was held in October.

None of this would be possible without the steadfast support of our community. From our Capital Club members to corporate sponsors to NLT Shop customers, everything we do at NLT is focused on these diverse initiatives that seek to elevate municipal golf both in Washington and around the country.



WILL SMITH & MIKE MCCARTIN



A word from our new Executive Director DAMIAN COSBY

I am excited to have recently joined National Links Trust and lead this important organization. As a golf industry veteran, specifically in managing municipal facilities, I believe I have the background to continue to build on the foundation laid out by Mike and Will over the last several years.

I look forward to meeting our community over the coming months and years and doing my part to protect and promote municipal golf, both in Washington, DC and nationwide.

Our Model

At National Links Trust, we know that municipal golf can have a tremendous impact on local communities. We see it every day at our three facilities in Washington, and have observed it at other places like Winter Park Golf Course and City Park at Bayou Oaks. The positive community impact of effective municipal golf facilities we believe is demonstrated in three ways: providing community centers, sharing the values of golf, and promoting sustainable practices.



These community impacts can be multiplied through investment in the infrastructure at the facilities. That is what National Links Trust is doing with our full-scale rehabilitation projects in Washington, DC. Over the next several pages, we will show you how these impacts are already being felt in DC and how we are building towards an even more significant future.

This leads to outcomes like:

- **Safer community spaces for events and gatherings**
- **Better mental and physical health for visitors**
- **Enhanced wildlife habitats and environmental justice**
 - **A flourishing and connected community**



Providing **COMMUNITY CENTERS**

Municipal golf facilities can be accessible, safe spaces for all members of the local community. This can be accomplished through providing gathering spaces in and around the clubhouse that can be utilized by golfers and non-golfers, creatively using space to add events such as movie nights or bird watching walks, focusing on providing enriching education programming for local youth, and creating spaces tended to by members of the community, like a vegetable garden or pollinator meadow, to encourage civic pride and shared ownership.

We see examples of these at all three of our properties. The food and

beverage operations at East Potomac Golf Links and Langston Golf Course provide hundreds of meals every week to non-golfers who stop by for delicious, affordable food and drinks. In terms of programming, our free “Friday on the Green” events have welcomed hundreds of visitors, both golfers and non-golfers, for events like a carnival day at East Potomac Golf Links, a nature and sustainability expo at Rock Creek Park Golf, and free golf lessons at Langston Golf Course.





IMPACT STORY

The Langston Golf Course clubhouse is a unique space in the DC public golf scene. Half post-round hangout, half community center, it is frequented by a unique group of individuals from around the area. From the Langston old timers who have grown up at the course, to Capitol Hill staffers sneaking out for a twilight nine, to kids and adolescents coming in for a hot meal, the space is a snapshot of what makes municipal golf facilities so important to their communities.

Langston is a place where men, women, and children, regardless of if they are golfers or not, are provided a welcoming, safe environment. It is a property with immense history, but perhaps equally as important, it is a place where everyone is welcome.





Values OF GOLF

Respect, integrity, decision-making – these are all values instilled by the game of golf. Municipal golf courses are typically the most affordable and accessible facilities, providing an “on-ramp” to the game and its many virtues. Programming that introduces golf to people of all different ages and backgrounds is a key to expanding the benefits of the game.

At National Links Trust, we believe in instilling these valuable lessons through diverse programs and partnerships. Junior golf programs run internally and in partnership with organization like First Tee – Greater Washington, DC and Golf. My

Future. My Game., help introduce playing the game to a new generation. Additionally, the Jack Vardaman Workforce Development Program and the WGA/Evans Scholars Foundation supported caddie program, teach valuable life and job skills to local youth and adolescents that otherwise might not have access to the sport and potential careers in the game.





IMPACT STORY

At Langston Golf Course, the Jack Vardaman Workforce Development Program and its caddie program are instilling the valuable life lessons of golf and the golf industry in the next generation. Interns and caddies leave having learned skills related to communication, work ethic, punctuality, and decision making.

“This program helps me,” says Jafari, a caddie in the program, who dreams of attending MIT and majoring in theoretical physics. “[Caddying] gives me good organizational skills, good relationship skills, and good orating skills.”

While the next generation are being formed by junior golf programs and the Vardaman Program, the benefits of the game have long shaped key individual in the community at Langston. Adrian Stewart, who grew up at playing at Langston Golf Course, today owns a local catering company and teaches culinary arts at a local high school. According to Adrian, without the golf course and the supporting community he found there, he would “be just another statistic.”



Adrian Stewart



Sustainable **PRACTICES**

Municipal golf faces a challenging future filled with external pressures from government officials and non-golfers that feel that golf courses are detrimental to the local environment, or a wasted use of valuable land. Municipal golf operators and stakeholders can mitigate these pressures by implementing sustainability-focused programs and projects to add value to their operations beyond recreationally-driven revenues.

At National Links Trust, our sustainability program is multi-faceted and relates to both social justice and environmental issues.

Initiatives like the Jack Vardaman Workforce Development Program and partnerships with local non-profits address issues related to inequity and access to recreation.

Environmentally, we have partnered with local groups to conduct valuable trash and invasive vegetation removal projects. Specifically, we work with the Anacostia Watershed Society to help make the Anacostia River swimmable and fishable by 2025 through habitat restoration projects that turn environments overrun with invasive, non-native vegetation into native

and diverse ecosystems. These serve as nature-based solutions designed to clean water bodies and expand recreational outlets for underserved communities.

Continued on following spread



SURVEYED VEGETATION

Hours Spent: 69 hours over 25 events

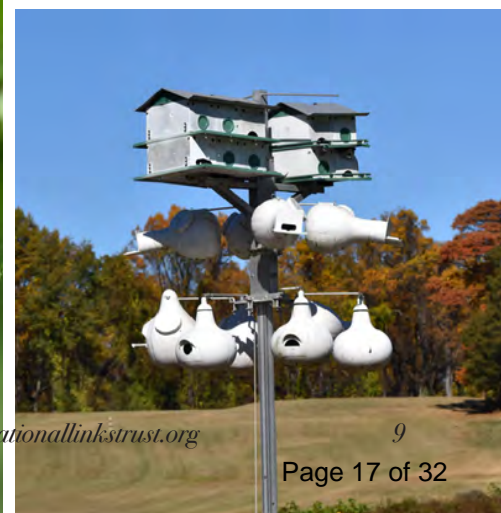
Acres Surveyed: 24.1

COURSE SPECIES

Rock Creek: 185 total unique species

Langston: 125 total unique species

East Potomac: 257 total unique species





IMPACT STORY

A thriving and impactful sustainability program is only as successful as the partnerships established to support it. When National Links Trust took control of the three golf courses, the organization was tasked with mitigating many years of unmanaged habitat that was overrun with non-native and invasive vegetative species. Invasive vegetation harms ecosystems by creating a monoculture, or a habitat in which only the invasive species can survive. Many of these invasive species grow along the border of the properties, so they often block the view of neighboring communities and landmarks like the Reagan National Airport by East Potomac Golf Links or the entire Anacostia River at Langston Golf Course.

The invasive vegetation at Langston Golf Course in particular has been under intense scrutiny and restoring the nearly 40 acres of edge habitat along the golf course has been the main emphasis of our sustainability program for the past 18 months. In 2022, NLT and the Anacostia Watershed Society surveyed over 24 acres of vegetation to capture a snapshot of the current state of the golf course to better inform decision making as the habitats are repaired and restored with the course's renovation.

Biodiversity is another important goal of our sustainability program as its benefits for surrounding communities and ecosystems are numerous. An environment rich in native and diverse wildlife is one that sequesters greenhouse gasses like carbon, cleans and cools air, prevents erosion from stormwater runoff events, cleans water before it enters waterways, and even increases food security because pollinators like bees and

butterflies have established sanctuaries to thrive and do their best work.

Thanks to the partnership with the Anacostia Watershed Society, Langston Golf Course has seen immense improvements in biodiversity in just the brief time since the partnership was established in 2021.

In just the past few years, the golf course has seen a return of beavers and otters. The native wild rice population in Kingman Lake is expanding. Freshwater fish, mussel, and native and migratory bird populations are thriving. The golf course itself is even benefiting as open vegetative corridors allow for better air circulation, leading to improved turf conditions and keeping temperatures cooler in the sweltering summer heat. Lastly, Langston's golfers can now enjoy many new views of Kingman Lake and Anacostia River, connecting them with the surrounding landscape and other recreational users like kayakers, birdwatchers, and canoers.

INVESTMENT *In* INFRASTRUCTURE

1927 Flynn Plan



Existing Conditions



In 2022, and so far in 2023, the National Links Trust team has been diligently working on the first leg of the “Nation’s Capital Project” – our full-scale rehabilitation of Rock Creek Park Golf, Langston Golf Course, and East Potomac Golf Links under the guidance of Gil Hanse, Bea Welling, and Tom Doak, respectively. This included dozens of meetings with the National Park Service (NPS), National Capital Planning Commission, Commission of Fine Arts, Environmental Protection Agency, and other related government and non-government organizations, and countless hours developing and refining a design proposal for the Rock Creek that we believe delivers on our mission.

By the end of 2022, we had progressed through this planning process to the point that we were prepared to enter a public scoping period alongside the NPS in January 2023. With this, an initial design proposal was publicly released and commented upon by members of the community. The plan (right) shows that we intend to build a robust facility that pays homage to the William Flynn roots of the golf course, while also providing modern amenities that will remain affordable and accessible for golfers and non-golfers in the community.

The Rock Creek Park Golf rehabilitation project is intended to occur in two phases. The first phase will include the construction of a new clubhouse, driving range, maintenance facility, pavilion, Himalayas-style putting course, and short game facility. The

second phase will involve the renovation of the golf course - creating a nine-hole regulation length course and a nine-hole par three course - and construction of ecological trails throughout the property.

The clubhouse and driving range built in the first phase will offer a food and beverage operation, a community room, indoor golf training areas, a pro shop, and support areas. In addition, the clubhouse will house classrooms, program spaces, and the administrative headquarters of First Tee — Greater Washington, DC.

The golf course will remain open while the clubhouse is being constructed. The work in the second phase of the project will be overseen by golf course architects Gil Hanse and Jim Wagner, renowned for both their new construction and extensive renovation work including at three William Flynn-designed courses in the United States. The proposed nine-hole regulation par 35 course measures approximately 3,300 yards and uses corridors from Flynn’s original, more open front nine and more wooded back nine. The nine-hole par three course starts and finishes just west of the current 9th green. This mix of playing options takes advantage of the site’s natural setting, minimizes tree clearing, allows for healthy turf conditions, and improves playability.

Proposed Plan With Dashed Overlay of 1927 Flynn Plan



This project is projected to cost just over \$22 million dollars. Work on the first phase is intended to begin in early 2024, while work on the second phase is intended to begin approximately a year later. These timelines and budget are subject to change based on current economic conditions and permitting. National Links Trust will pay for the majority of this project through private contributions from private citizens and corporate partners.

A completed Rock Creek Park facility, representing a major investment in infrastructure, will greatly increase the impact that the facility can have on the community. More than 50 jobs will be added through the expansion of these facilities, First Tee – Greater Washington, DC will have a permanent home that allows them to increase the reach of their programming, and the Vardaman Program will have a new place where interns can learn valuable lessons. In addition to all of this, citizens in the greater Washington, DC area will have access to two compelling courses expertly designed by a preeminent architect at an affordable rate. This project will unlock newfound potential for the game of golf in our nation's capital.

- 01 Clubhouse
- 02 Golf cart barn
- 03 Maintenance building
- 04 Community pavilion with terraced seating
- 05 9 hole regulation course
- 06 9 hole par 3 course
- 07 Practice green
- 08 Driving range
- 09 Pollinator meadow
- 10 Irrigation pond
- 11 Rock creek GC nature Trail
- 12 Riparian vegetative buffer
- 13 Reestablishment of historic arm road cedar allee
- 14 RCGC welcome sign
- Accessible paths





NATIONAL LINKS TRUST



SYMPOSIUM ON MUNICIPAL GOLF

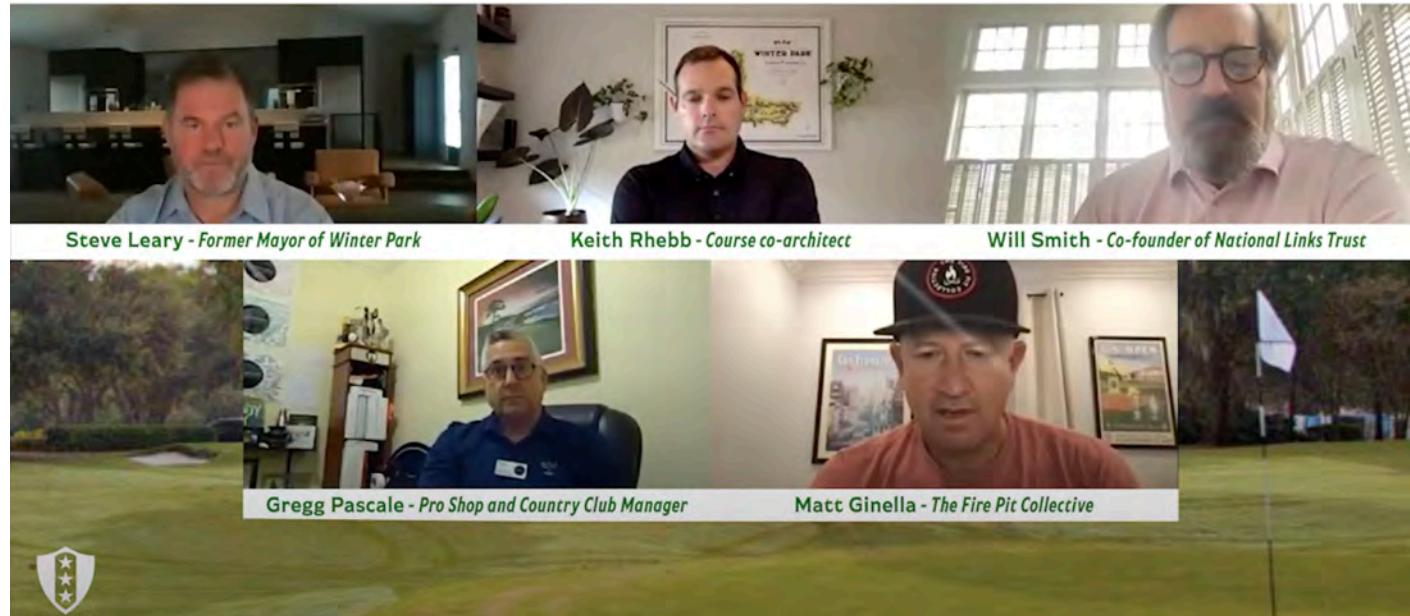
National **INITIATIVES**

In 2022, we expanded our national initiatives to help share best practices at municipal golf facilities across the country and facilitate connections between key stakeholders including course architects, operators, government officials, and concerned citizens.

The “Municipal Golf Network Webinar Program” began in March 2022 and had four episodes featuring noteworthy projects and issues across the country. The

first episode focused on the successful renovation of Winter Park Golf Course in Winter Park, FL, while later episodes focused on the history of Sharp Park Golf Course in Pacifica, CA and the threat to municipal golf in California, the community impact model at City Park at Bayou Oaks in New Orleans, LA, and the in-house, community-driven renovation of Buffalo Dunes Golf Course in Garden City, KS. In total, more than 500 virtual attendees participated in these webinars.

Municipal Golf Network
Webinar Program:
Winter Park Golf Course





In October, we hosted the second annual “Symposium on Municipal Golf” in Washington, DC. With a focus on “Equity in Action” our group of expert panelists weighed in on the current state and future of the municipal golf industry and how it can be more equitable for people of all backgrounds. The event featured an opening Q&A with Tom Doak and a keynote from USGA CEO, Mike Whan, while Golf Channel’s Damon Hack served as host.

Across the country, National Links Trust provides leadership in the municipal golf space. In January 2023, the Highland Park Golf Foundation signed a long-term lease with the City of Cleveland to manage and renovate the historic, 36-hole Highland Park Golf facility. In their proposal to the city, the Foundation referenced National Links Trust as an influence.

“ The Highland Park Golf Foundation’s mission to revitalize Highland Park Golf Course while benefiting our local community was closely modeled on the work that National Links Trust has undertaken in Washington, DC. NLT is positively impacting municipal golf across the country by acting as an example of what is possible when people work together to better the game and their community.”

Bob Flesher, *Highland Park Golf Foundation*





Thank You
To Our
DONORS

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NBC Next
Outpost Club
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Tharani Family Foundation
The Rust Foundation
The Vardaman Family Foundation
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UBS
United Bank
United Way
UPS
US Bank
Washington Commanders
Western Golf Association | Evans
Scholars Foundation
Westfield Property Management
Wine & Spirits Wholesalers of America
Zest Social Media

INDIVIDUALS

Noah Agron
Rajesh Alva
Tyler Anderson
Wendy Anderson
Brian Andrews
Gerald Andriole
Josh Andrus
David Antunes
Phillip Apple
Jeff Arnold
Bert Atkinson
Jeff Babich
Wali Bacdayan
Jesse Barba
Larry Barr
Westray Battle
Brad Bayerlein
John Begley
Jason Beland
Melissa Bellomo
Gerald J. Benoit
Kegan Beran
Michael Berenson
Michael Berestecky
Matthew Berk
Richard Berlin
Gene Bernstein
Bryan Bierman
James Bingham
Zac Blair
Neil Blot
Tim Bojanowski
Matt Bonakdarpour
Timothy Borchert
Josh Bortnick
David Bosley
Keegan Boyle
Tony Braddock
Richard Brazeau
Adam Brecher
Ryan Breen
Brian Breen
Matthew Breen

Kirk Brown
David Buckley
Kevin Buggy
Michael Burka
John Burns
Scott Busby
Andrew Buzbee
Keith Cahill
Jack Callahan
Kevin Callahan
Andrew Callaway
Katy Cannon Pearce
Frank Cantrel Jr.
Michael Carbino
John Carden
Ryan Carey
Paul Carey
Bryan Carey
Linda Carrier
John Carroll
Chad Carta
Richard Carter
Phil Carter
Tim Casey
Tari Cash
Max Caulkins
Jonathan Cavalier
Enrique Chang
Ryan Chiang
Michael J. Choate
Kenton Chow
Tim Church
Ray Civello
Graham Cliff
Stephen Cobb
Keith Cohen
Brian Cohn
Robert Collins
Scott Cook
Kevin Cook
Hadley Cooper
William Cooper
Michael Cooper
C.S. Cordes
Ryan Cornelius

Michael Coslov
Tom Coyne
David Cronheim
Edward Cronin
Patrick Cullen
John Curlander
Topher Cushman
Cash Customer
Jared Cutright
Michael Daly
William Daniels
Ross David
Anthony David
Josh Davis
Brendan De Leon
Jason Dexter
Robert Dibblee
Daniel DiCola
Daniel DiDomenico
Robert DiFazio
Derrick Dockery
Robert Donnelly
Gabe Donohoe
Derek Douglas
Robert Driscoll
Sean Duncan
Thomas Durkin
Sinclair Eaddy
Michael Eglit
Andrew Elias
Gregory Engler
Christopher Esbenshade
Alan Fadel
Wesley Farrell
Thomas Fennell
Glenn Ferguson
Ian Ferguson
Kat Findlay
John Finley
Steven Fisch
Grant Fitzgerald
James Fitzgerald
Ari Flaisher
Gregory Flanagan
Jennifer Flather

INDIVIDUALS CONT.

William Folan	Chris Hamlin	Robert Kelly	Matthew McElligott	Zach Pashel	Ted Scallet	Stephen Turner
Richard Ford	Alexander Hancock	John Kennedy	Andrew McFarland	Scott Pastrick	Jeff Schley	Brad Viator
Dave Forgan	Ryan Hanks	Malcolm Kerr	Matt McGinley	Clark Pastrick	John Schulze	Christopher Vinciguerra
Eden Foster	William Hanlon	Craig Kessler	Brian McKeon	Pete Patel	Steven Schwartz	Samuel Volin
William Fowler	Gil Hanse	Fritz Kieckhefer	Philip McLaughlin	Jane Pearce	Herbert Schwat	David Wagner
Phil Fowler	Doug Hansen	Charles Kingsbaker	Geni McLaurin	David Perry	Richard Schwob	Kimberly Wallace
David Fox	Richie Hare	Kyle Kirkman	Joeseeph Mele	Jim Perry	Steve Scott	Andrew Warner
David Franklin	Carter Harned	Tom Koonce	Paul Meloan	Daniel Pessy	Peter Seldin	John Washburn
Alex Freij	Stephenie Harris	David Kotler	Tyler Metcalf	Richard Peter	Michael Setola	Michael Waterbury
Joseph French	Jeffrey Harris	Daniel Kramer	Christopher Millard	Robert Petrie	Jon Shadinger	Robert Weaver
David Friedman	Gregory Hendler	Charles Kreyer	Kelly Miller	Corey Platt	Colin Sheehan	Teddy Weller
Christopher Fuldner	John Herzog	Steve Kupfer	Steven Miller	Andrew Ploszay	Ty Shimada	Christopher Welles
Paul Gaffney	Scott Heyl	John Kyle	Charles Milner	James Polley	John Shimp	William Wernecke
Luigi Galbiati	Darrell Hines	Ian Lagowitz	Lisa Mitchell	Walker Poole	Theodore Shin	Martin West
William Galtney	Charlie Hinnant	Robert Lambert	Ira Molayo	Gary Post	Michael Siah	Steven White
Tom Gannon	Bryan Holden	Mathew Lapinski	Alexander Morse	Kevin Purcell	Stuart Siciliano	Grant Whitney
Christopher Garavente	James Holmes	Jonathan Lau	Kenneth Mountcastle	Joseph Quinlan	Jason Sills	Benjamin Williams
Tim Garon	John Hong	Jake Lecky	Kevin Murphy	John Quinn	Andrew Simmons	Tyler Winters
Paul Gartlan	Robert Hoopes	Jeff Lee	Amish Naik	Jacob Radsick	Ian Simmons	Curtis Woods
Tom Gavin	Jeffrey A. Horwitz	James Leep	Theodore Nelson	Caroline Rafferty	Will Smith	Jiang Xu
Carl Gelardi	Alexander Hulse	Josh Lesnik	Mark Newell	Samuel Ramage	Linda Smith	
Nicholas Gerlach	Dave Hunke	Daniel Levin	Kellon Newland	David Rathburn	Lem Smith	
John Giannuzzi	Christopher Hunt	Richard Levine	David Nguyen	Mitchell Rechler	Benjamin Smith	
Kevan Gibson	Durant Hunter	Thomas Lewis	Stephen Nicholas	John Reed	John T. Smith	
Marvin Giles	David Hutchinson	Shane Lieberman	James Nicholas	Scott Reid	Justin Sok	
Jim Gold	Jonathan Hyde	Sam Lockard	Michael Nichols	Eric Riedy	Adam Soller	
Glenn Goodstein	Blake Ilgenfritz	Jeffrey Lockhart	Michael Nicholson	Zach Riggle	William Spence	
John Goodwin	Mark Ilich	Michael Loftus	Peter Nicholson	James Rimmel	Garth Sprecher	
Peter Gordon	Jonathan Ishee	Ryan Logan	Chibundu Nnake	Mark Ritchie	Matt Starr	
Steve Gordon	Larry Iwanski	Albert Lord	Mark Nunn	John Ritz	Jeff Stewart	
Bancroft Gordon	Douglas N. Jacobson	William Lovett	Mike O'Brien	Bradley Robins	Jonathan Stockel	
Jerry Goss	Jonathan Jeffreys	Jake Luker	Joseph O'Donnell	William Roby	Keenan Stout	
Robert Gray	Michael Johnson	Quentin Lutz	Daniel O'Shaughnessy	Michael Roh	Patrick Strawbridge	
Philip Green	Raymond Johnson	Christopher Macios	Jeffrey Ober	Nathan Rohling	David Sudhaus	
Richard Griffin	Quentin Johnson	Jerome Malinay	Samuel Orr	Phil Rowley	Brian Swallow	
Michael Grosso	David Jones	Lee Manfred	Jonathan Orszag	Paul Rudovsky	Carter Tate	
Phil Guire	Timothy Joseph	David Margolis	Jeb Ory	Scott Russell	Daniel Taylor	
Matt Gulbransen	Peter Kakavas	Andrew Martin	W. Jeffrey Overton	Adam Russell	Charlie Terrell	
Rick Gunnell	Ajoy Karna	James McAndrews	Curry Pajcic	Tamara Sabella	James Thornton	
Bert Guy	Brian Kawamoto	Ryan McCarthy	Nicholas Paleologos	Scott Salmon	Freddy Tichner	
Thomas Hague	James Keene	Michael McCartin	Herbert Palm	Craig Sanders	Jeff Tickle	
Christopher Haines	Michael Keiser Jr.	Terry McCartin	Matt Palm	Charles Sawyers	Toby Todd	
Kevin Hamill	Paul Kelch	Gerald McCartin	Brian Pardoe	Scott Sayers	Joseph Topolski	
	Suzanne Kelley	Timm McCarty	Scott Parker	Stephen Sayre	Andrew Trotter	
	Russ Kelley		Allan Pashcow		Rod Trump	



“None of this would be possible without the steadfast support of our community.”

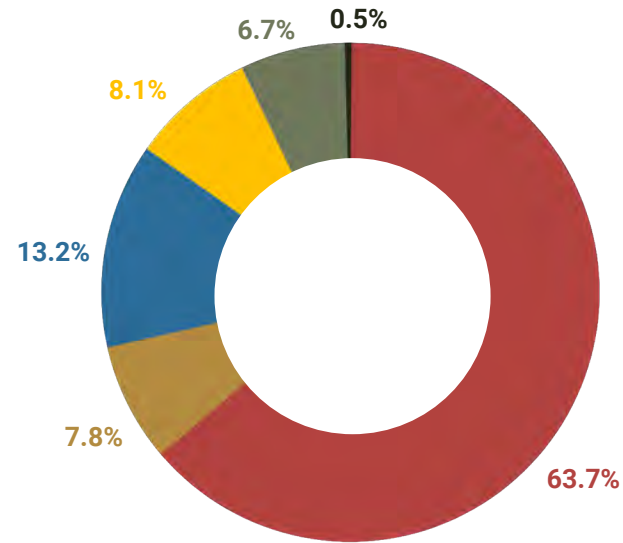
Will Smith | Co-Founder



REVENUE & EXPENSES FOR 2022

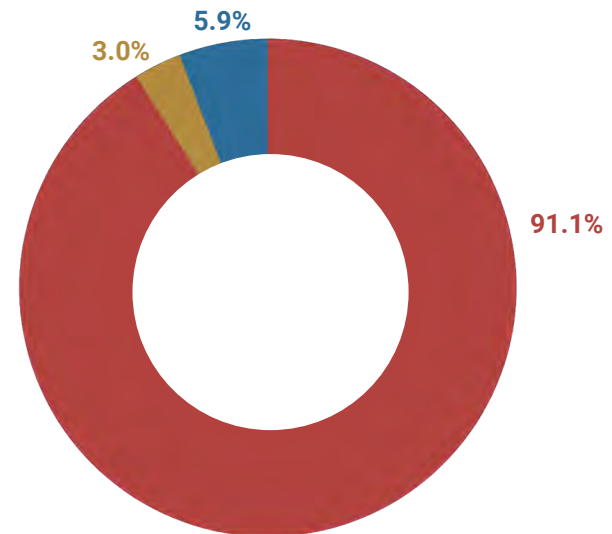
2022 REVENUE \$11,783,979

- Golf Course
- Contributions
- Contributions of non-financial assets
- Special events
- Food, beverage, and merchandise (net COGS)
- Interest Income



2022 EXPENSES \$10,127,386

- Program Services
- Management and general
- Fundraising



	Without Donor Restrictions	With Donor Restrictions	Total
Revenues and support			
Golf Course	\$ 7,506,371	\$	\$ 7,506,371
Contributions	492,695	426,000	918,695
Contributions of non-financial assets	125,012	1,432,143	1,557,155
Special events	955,010		955,010
Food, beverage, and merchandise (net of cost of goods sold of \$963,330)	793,557		793,557
Interest Income	53,191		53,191
Net assets released from restrictions	1,428,850	(1,428,850)	
<i>Total Revenues and Support</i>	11,354,686	429,293	11,783,979
Expenses			
Program Services	9,228,581		9,228,581
Management and general	304,367		304,367
Fundraising	594,438		594,438
<i>Total Revenue and Support</i>	10,127,386		10,127,386
Change in net assets	1,227,300	429,293	1,656,593
Net Assets, Beginning of Year 2022	3,484,959	2,439,028	5,923,987
<i>Net Assets, End of Year 2022</i>	\$ 4,712,259	\$ 2,868,321	\$ 7,580,580



2022
**ANNUAL
REPORT**

