



City of Lake Geneva, 626 Geneva St, Lake Geneva, WI 53147- 262.248.3673- www.cityoflakegeneva.gov

CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE
MONDAY, APRIL 22, 2024 - 4:00 PM
LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (MAIN LEVEL)

Members:

Chairperson Mary Jo Fesenmaier, Alderpersons: Shari Straube, Joel Hoiland, Peg Esposito, Cindy Yager

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AGENDA

1. Meeting called to order by Chairperson Fesenmaier
2. Roll Call
3. Comments from the public limited to 5 minutes, limited to items on this agenda
4. Approval of the March 25, 2024 Public Works Committee minutes
5. Director of Public Works Report
6. Parking Manager Report
7. Engineer Report
8. Discussion / Recommendation for approval of the Lagoon Seawall Repairs construction contract to CK Contractors (Kapur)
9. Discussion / Recommendation 2024 Street Paving Program (Kapur)
10. Discussion Intergovernmental Agreements
11. Discussion/ Recommendation regarding agenda and packets for meetings
12. Future Agenda Items
13. Adjournment

This is a meeting of the Public Works Committee. No official Council action will be taken; however, a quorum of the Council may be present.

CITY OF LAKE GENEVA PUBLIC WORKS COMMITTEE

MONDAY, MARCH 25, 2024 - 4:00 PM

LAKE GENEVA CITY HALL; COUNCIL CHAMBERS (MAIN LEVEL)

Meeting called to order at 4:00 pm

Roll Call: Chairperson Shari Straube, Ken Howell, Cindy Yager, Tim Dunn, and Joan Yunker

Comments from the public limited to 5 minutes, limited to items on this agenda.

Victoria Ross – 301 Cadence Cr. read note from Judy Dara, of 414 Gallant Dr. to address items #10 & #12 and spoke in favor of parking zone at Park Dr. & Commercial Ct. to be reviewed and crosswalk considered at Townline and Sonata.

Amy Sinkowski -1034 George St. item #8 George St. Alleyway. 14 years maintain alleyway mowing, trimming weeding. In favor of vacating alleyway to owners. Second recommendation a division in what residents want vacate property west of her. Doesn't have issue with snow being plowed to the location. Would like to have property vacated.

MaryJo Fesenmeir, 1085 S. Lake Shore Dr. #10 No parking zone hope action to agree corners made into no parking zones and go to FLR to be ticketed. #12 crosswalk across town line to symphony bay to make this a connection path in the back and also pedestrian light. South street crosswalk ask committee to continue so residents can appear and address at next meeting.

Sheri Ames 603 Center St., Thank PWC for getting stuff done in her alley and removal of pole.

Approval of the February 26, 2024, Public Works Committee Minutes

Ald. Yunker approved the February 26, 2024, Public Works Committee minutes, seconded by Ald. Yager. Motion carried 5-0.

Director of Public Works Report

Dir. Earle 2:00 PM on Tuesday at Library presentation. Brush pick-up began today. Finished recycling grant received \$25K. Superintendent city had 18 events which is only one event less than last year. Any plow damage please report to DPW.

Parking Manager Report

Parking Manger, Elder referenced monthly report in packet and stated the high-water mark for the month was Feb. 3rd which was the Saturday of Winterfest with over \$23,000 and on Sunday, parking revenue was \$19,000. Lot B - Riviera booked for 2024, and the shuttle wasn't able to take or provide a ridership report.

Kapur Report

Kapur Representative, Mike Timmers said scheduled meeting this Wed. on Interchange North changes, LG Blvd. sidewalk move some utilities, 2024 Street Programs are being completed, April 11th BID opening, Lagoon Seawall Repairs were completed and favorable. Work scheduled after piers are removed by end of November.

Ald. Yunker wanted more information on seawall timing.

Discussion / Recommendation George Street Alleyway. [Kapur]

Timmers referenced the memo in the packet. Kapur looking for direction on which option to move forward based on the survey response. Ald. Howell asked if Timmers would explain difference between option 1 and option 2 would be long term the city would maintain the right of way, option 2 would be vacate and give to property owners and upkeep (after the city improves it).

Ald. Yager Option 2 like it vacated and other half said no – is there a 50/50 proposal with portions vacated. Earle issue we have if backing out plow into George st. Ald. Yager is there any other alleys in city that has similar Earle Kwik Trip alley off of Williams and one on Dodge St. Doorwood and Sage. Don't have special equipment for these special circumstances. Emergency alley, but residents access on George St.

Ald. Howell asked Earle preference; Earle likes option 2 fixing putting up to standard and vacating all the way to the end.

Ald. Yager possible with multiple alleys contract out to individual company to maintain special right of way issues. Ald. Yager other areas don't present as big of an issue as the others. Ald. Yager if vacated and resident hire contractor difficult without association. Dir. Earle said possible to special assess for snow removal.

Ald. Howell option 2 vacate all the way to the back and if we don't redo alleyway to certain point vacate to the end.

Ald. Straube suggested finding cost of 3rd party to maintain this area.

Ald. Yager motion to continue with DPW coming back with private contractor cost, possible easement, HOA, and enforced by code, seconded by Ald. Howell. Motion carried 5-0.

Discussion / Recommendation Riviera Sidewalk [Kapur]

Timmers stated two options do not have steps and add handrail to the side. Handrail is approx.. \$6,000 more. Dir. Earle ramp is ADA compliant from top to bottom. Reason why stairway was put in was to keep able bodied people out of the way. Going to match the existing fence that's along the beach right now.

Ald. Yager asked about funding. Dir. Earle stated would need to go to FLR and seek where funding would.

Ald. Yager motion to approve with handrail go to FLR for funding source, seconded by Ald. Howell. Motion carried 5-0.

Discussion / Recommendation Possible No Parking Zones on Park Dr. at Commercial Ct. [DPW]

Dir. Earle cars were parked almost all the way through the radius and suggested painting both sides. Checked with PD and ran crash data and there wasn't anything in this area.

Ald. Howell motioned to direct to paint, Ald. Yager. Motion carried 5-0.

Discussion / Recommendation Possible Crosswalk on South St. and Lake Geneva Blvd. and Possible Ped Lane on Lake Geneva Blvd. [Kapur]

Dir. Earle made recommendation to continue as residents from this road were not in the room to provide input or feedback. Ald. Howell who would pay. Dir. Earle pointed out this is across street from school and makes sense to get these kids off the road.

Ald. Howell motioned to continue the item to next month with Kapur sending letters to affected residents with timeline when can be done, seconded by Ald. Yager. Motion carried 5-0.

Discussion / Recommendation Addition of Possible Crosswalk on Townline Rd. at Sonata Way [DPW]

Dir. Earle pricing crosswalk \$5000 to \$7000 curb pan section of grass raises 6 inches and doesn't meet ADA. Dir. Earle pointed out DPW doesn't have funding in the maintenance budget, comptroller stated funding in CIP or next year's budget. No history of accidents per Dir. Earle.

Ald. Yager motioned to forward to FLR with more bids and decide on a funding source at FLR, seconded by Howell. Motion carried 5-0.

Future Agenda Items

- Transferring ownership of Allendale Drive from Stahli USA to the City of Lake Geneva [Utility Commission]

Adjournment

Ald. Howell motioned to adjourn the meeting at 5:00 pm, seconded by Ald. Yager. Motion carried 5-0.

THE CITY OF LAKE GENEVA

First Quarter 2024 Recycling Report

Single Stream, Tons	Year Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Mixed Paper	64.9	64.9	0.0	0.0	0.0
Cardboard	36.0	36.0	0.0	0.0	0.0
Glass	38.5	38.5	0.0	0.0	0.0
#1 Plastic	5.7	5.7	0.0	0.0	0.0
#2 Natural HDPE	2.0	2.0	0.0	0.0	0.0
#2 Colored HDPE	2.2	2.2	0.0	0.0	0.0
#3-7 Plastic	1.9	1.9	0.0	0.0	0.0
Rigid Plastic	0.8	0.8	0.0	0.0	0.0
Tin Cans	4.7	4.7	0.0	0.0	0.0
Al Cans	1.5	1.5	0.0	0.0	0.0
Single Stream Total	158	158	0	0	0

Recycled Bulk, Tons	Year Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Antifreeze	0.0	0.0	0.0	0.0	0.0
Appliances	1.0	1.0	0.0	0.0	0.0
Batteries	0.0	0.0	0.0	0.0	0.0
Cardboard	1.3	1.3	0.0	0.0	0.0
Metal	1.8	1.8	0.0	0.0	0.0
Oil	0.2	0.2	0.0	0.0	0.0
Tires	1.3	1.3	0.0	0.0	0.0
Recycled Bulk Total	6	6	0	0	0

Total Recyclables	164	164	0	0	0
Total Garbage**	618	618	0	0	0

*Please note that JOHNS does not recycle polystyrene foam.

**Total garbage weight includes weekly garbage and residual garbage removed from recyclables.

***Rigid Plastic is not to be included in grant reporting

Population 7569 *Year to date pounds per capita recycled. WI DNR requires 107 pounds per year.* **41.8**

Recycling Compliance	Year Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Warning Tags	0	0			
Written Warnings	0	0			

Report completed by:
Johns Disposal Service, Inc.
107 Co Rd U
Whitewater, WI 53190
(262) 473-4700





To: Public Works Committee
From: Tom Earle, Director of Public Works
RE: April. 2024 Director's Report

PUBLIC WORKS OFFICE & ADMINISTRATION

- Brush and leaf pick pickup started
- Telematics in trucks proving their worth. DPW exonerated in multiple accusations again.
- DPW met again several times with WisDOT regarding the Hwy 50 project and attended the PIM.
- DPW met again with WisDOT regarding the STH 120 (Edwards Blvd) project.
- Attended operations and maintenance seminar in Sun Prairie.
- DPW attended Director seminar in Waukesha
- DPW participated in DOT/County info exchange. Ongoing
- DPW continues to work on the well and charge wells from the Hillmoor irrigation system.
- Worked with Park Super on Hillmoor trails
DPW has worked with Staff on several equipment repair projects namely sweeper and wagons
- DPW worked with Geneva Hwy on Center St intersection
- DPW is currently awaiting the delivery of the new Park RTV's. One has arrived at dealer.
(update) One has been picked up, in use
- DPW and the City Engineer working on Allendale Rd with Utility
- DPW is currently waiting for delivery of the new leaf wagon.
- Attend DRT meetings.
- Attend Staff meetings.
- Currently working on 13 CIP projects
- Attend bid openings
- Assist City Engineer with multiple projects. Including 2024 Street Improvement.
- Continued work on Resolution 23-R40 is ongoing with all letters sent. As well as contact with several others. DPW is consulting with City Attorney. One area left with no contact. updated
- Winter Ops ongoing
- Oak Hill dump area being addressed
- DPW and the City Engineer are looking into possible solutions for intersection control in the Sheridan Springs/Center St area. Waiting to meet with the Town on 27 March
- Sailboat plaza issues worked on with Utility
- Fencing issues at DPW
- 1055 Carey St backup generator has arrived, install currently underway
- New furnace for Vets park ordered, installed 21 March. Completed
- Oak Hill boiler being dismantled
- Several issues at Oak Hill are being resolved, ongoing
- Assisted Harbormaster with RFP's for Lagoon
- Riviera ballroom floor refinishing being looked into, completed
- DPW met with WalCo regarding borders
- Met with Engineer regarding acceptance of roadways.



City of Lake Geneva

Department of Public Works

1065 Carey St.
Lake Geneva, WI 53147
262.248.6644

PUBLIC WORKS OPERATIONS

- Crews are currently performing garbage removal 2 days / week downtown.
- Pothole patching when weather permits.
- Crews have been busy with warm weather
- Crews have been updating traffic signage.
- Street sweeping is ongoing when the weather permits. Currently 4 days/week
- Snow plowing operations in full swing.
- Heat issues in park buildings have presented. (completed)
- Please see Cemetery, Tree, and Park Board minutes for additional DPW items.
- Vandalism cleanup continues. White River area, West End
- The brush drop-off continues to be busy, apx 35 loads have been hauled to the recycling center in February.
- Riviera maintenance being conducted seven days/week.
- Continuing Riviera event set-up/breakdown and maintenance for events.
- Gypsy Moth eradication efforts have started. Conant St area first.
- Signs replaced, due to vandalism at Dunn.
- Dead deer and misc. carcasses have been removed from roadways.
- Brush pile burning continues. New screen processor from CIP should arrive soon.
- Compost site managed bi- weekly with rollover and recorded temps.
- Equipment maintenance ramped up from winter events.
- Veteran's Park maintenance continues.
- West End restroom closed.
- Upkeep on equipment maintenance; mower blades, oil, grease, etc.
- Furnace installation at Oak Hill is complete, waiting for fuel. (update; complete)
- Downtown and park restrooms cleaned 5 days/week.
- Dead wooding large ROW trees in Oak Hill - ongoing.
- Several street signs straightened. Ongoing
- Several signs were repaired after traffic accidents. 1 lite pole
- Misc. ongoing duties:
- Gate #1 repaired.
- Working on install of Story Book Garden signs/posts
- Equipment maintenance for spring underway
- 1-ton plow fuel issue resolved
- Sleet/Ice event
- Tree work is extensive, apx 70 trees removed
- Sweeper hose ruptured, repair ongoing. (complete)
- Pump house at Hillmoor removed.
- Mowing at 4 Seasons for spring complete
- Park bench repair ongoing
- New line painter delivered
- Painting all garbage cans

CITY OF LAKE GENEVA
PARKING SALES BY DAY - MAR

	CASH	CREDIT CARD	TOTAL			
1-Mar	39.8	1073.1	1,112.90			
2-Mar	24.7	948.55	973.25			
3-Mar	46.3	2588.93	2,635.23			
4-Mar	78.2	8269.2	8,347.40			
5-Mar	58.7	5930.24	5,988.94			
6-Mar	34.75	1028.18	1,062.93			
7-Mar	47.95	843.07	891.02			
8-Mar	45.65	1068.84	1,114.49			
9-Mar	33.75	707.54	741.29			
10-Mar	14.1	1776.76	1,790.86			
11-Mar	68.7	7643.2	7,711.90			
12-Mar	51.05	3403.9	3,454.95			
13-Mar	39.8	873.1	912.90			
14-Mar	63.05	1000.07	1,063.12			
15-Mar	83	1276.73	1,359.73			
16-Mar	60.8	1123.15	1,183.95			
17-Mar	54.2	3317.06	3,371.26			
18-Mar	31.85	5543.99	5,575.84			
19-Mar	58.95	5390.82	5,449.77			
20-Mar	31.3	1234.15	1,265.45			
21-Mar	51.95	1197.58	1,249.53			
22-Mar	26.5	1148.02	1,174.52			
23-Mar	51.95	1324.57	1,376.52			
24-Mar	44.15	4061.15	4,105.30			
25-Mar	32.2	3987.61	4,019.81			
26-Mar	58.8	5579.4	5,638.20			
27-Mar	72.65	2580.32	2,652.97			
28-Mar	77.6	2864.63	2,942.23			
29-Mar	72.65	2451.73	2,524.38			
30-Mar	68.95	2985.19	3,054.14			
31-Mar	70.6	5322.34	5,392.94			
	1,594.60	88,543.12	90,137.72	Coin	1,594.60	1.2%
				CC	88,543.12	66.9%
				Parkmobile	42,310.00	31.9%
					132,447.72	100%
Net of Tax			85,438.60			
2023			85,438.00			
2022			74,547.11			
2021			95,782.46			
AVG 2021-2023			85,164.79			

OVER (UNDER)	273.81
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PARKMOBILE		net of tax
2023	42,310.00	40,104.27
2022	31,885.00	30,222.75
2021	23,604.00	22,373.46
2020	3,479.75	3,298.34

WAIVED PARKING FEES 2024

Art in the Park	\$ 7,440.00
Venetian Fest	\$ 14,640.00
Alzheimers Walk	\$ 440.00
Farmers Mkt	\$ 28,600.00

TOTAL	\$ 51,120.00
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LOT B (RIVIERA LOT) RESERVATIONS 2024:

6/1-6/2	Bacon Fest
11-May	Plapp/Timm Wedding (Lot I)
18-May	Fuchs/Lange Wedding
15-Jun	Pending Hold (Lot B)
29-Jun	Swanson/Todd Wedding
5-Jul	Lowe Wedding
6-Jul	Jenker Wedding
2-Aug	McLain/Russomano Wedding
3-Sep	Darcy Wedding

CITY SHUTTLE RIDERSHIP 2024:

Winterfest
Art in The Park
Venetian Fest
Octoberfest

Memo to City of Lake Geneva

To: Tom Earle, Director of Public Works Date: April 17, 2024

From: Naomi Rauch, P.E.
262-758-6032

CC: Kassandra Vina, City of Lake Geneva

Subject: Kapur Updates – April 2024 PWC

Interchange North (Sheridan Springs) /Center Street

Kapur and DPW met with the Town on March 27th to discuss pedestrian accommodations and traffic calming alternatives at Interchange North / Center Street. A summary of the discussion is below:

Alternate 1 – Keep existing intersection geometry and add cross walk on the east side of intersection across Interchange North/Sheridan Springs.

This alternative preferred by the town

Alternate 2 – Shift existing westbound traffic lanes south and develop a right turn lane. This aligns the opposing left turn lanes on Interchange North creating zero offset left turn lanes allowing vehicle to see past a stopped vehicle in the opposite direction. West leg stays in existing condition. Crosswalk the same location and distance as Alternate 1.

Town was not in favor of this idea and was concerned eastbound vehicles would get stuck in right turn lane.

Alternate 3 – Shift eastbound lanes north to widen the terrace on the west leg. This option provides an approximately 6' terrace between the curb and sidewalk. This would help with snow storage/plowing issue that the residents on that corner currently have. On the east side of the intersection the number of lanes exiting the intersection are reduced to one since there is only one through lane even in the existing condition. This has the benefit of shortening pedestrian crossing distance, making the less exposed and giving them a shorter time in the roadway thus improving safety. It also will serve as a traffic calming feature and would promote vehicle safety as no lane changes through the intersection would occur.

The Town was concerned that people wouldn't like that there is a reduction in the number of lanes leaving the intersection even though reducing the number of receiving lanes will have no impact on capacity since the number of entering lanes stays the same.

Ultimately The Town prefers a signal at this intersection even though signal warrants are not met. Further more we discussed alternative pedestrian access routes from the Stoneridge Subdivision to Interchange North. Kapur is working on exhibits to present this information to PWC for further discussion at the May PWC Meeting.





Riviera Beach Pedestrian Access

We have reviewed the citizen handout that was presented at the FLR meeting on April 3rd and have watched the discussion at FLR. We are going back to review the original direction by PWC and will provide additional information to expand the discussion beyond the original intent. Initially the discussion was to provide ADA access at the Riveria driveway / parking lot. Kapur recommended moving the access to slope down from the existing sidewalk at the ADA parking spot closest to the Riveria driveway to eliminate directing pedestrian down the narrow driveway. It now appears at though they City may like to consider an alternate location for the ramp to bring it closer to the existing pavilion. A response to the citizen handout and additional information can be provided at the May PWC meeting.

NOTICE OF AWARD

Date of Issuance:

Owner: **City of Lake Geneva**

Owner's Contract No.:

Engineer: **Kapur & Associates, Inc.**

Engineer's Project No.: **23.0152**

Project: **Lagoon Seawall Repairs**

Contract Name: **Lagoon Seawall Repairs**

Bidder: **CK Contractors**

Bidder's Address: **17622 Burlington Road #2, Union Grove, WI 53182**

TO BIDDER:

You are notified that Owner has accepted your Bid dated **Thursday, March 21st, 2024** for the above Contract, and that you are the Successful Bidder and are awarded a Contract for:

City of Lake Geneva, Lagoon Seawall Repairs.

[describe Work, alternates, or sections of Work awarded]

The Contract Price of the awarded Contract is: **\$ \$48,413.50** *[subject to unit prices]*

[3] unexecuted counterparts of the Agreement accompany this Notice of Award, and one copy of the Contract Documents accompanies this Notice of Award or has been transmitted or made available to Bidder electronically.

☐ a set of the Drawings will be delivered separately from the other Contract Documents.

You must comply with the following conditions precedent within 15 days of the date of receipt of this Notice of Award:

1. Deliver to Owner [3] counterparts of the Agreement, fully executed by Bidder.
2. Deliver with the executed Agreement(s) the Contract security *[e.g., performance and payment bonds]* and insurance documentation as specified in the Instructions to Bidders and General Conditions, Articles 2 and 6.
3. Other conditions precedent (if any):

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within ten days after you comply with the above conditions, Owner will return to you one fully executed counterpart of the Agreement, together with any additional copies of the Contract Documents as indicated in Paragraph 2.02 of the General Conditions.

Owner:

Authorized Signature

By: **Charlene Klein**

Title: **Mayor, City of Lake Geneva**

Copy: **Engineer**

MEMORANDUM TO THE CITY OF LAKE GENEVA

To: Tom Earle
From: Bridget Barry
CC: Lana Kropf, Naomi Rauch
Date: March 21, 2024
Re: Bid Approval and Recommendation for Geneva Lake Seawall Repair

A total of three bids were received on Thursday, March 21st, 2021, for the **Geneva Lake Seawall Repair Project**. The bids were reviewed, and the final bid tab results are as follows:

Item	Bidder #1 CK Contractors	Bidder #2 Glen Fern Construction	Bidder #3 Radtke Contractors Inc.	Bidder #4 Drax Inc.
Total Base Bid	\$48,413.50	\$53,703.39	\$62,610.00	\$83,138.00

Per the Contract, the award of the **Geneva Lake Seawall Repair Project** shall go to the lowest responsible bidder based on the lowest bid of the work that the City chooses to complete. Based on the review of the bids, the review of the bidder's qualification statement and previous experience, and discussion with the City and DPW staff, it is my recommendation to award the **Geneva Lake Seawall Repair Project** contract to **CK Contractors**. A bid bond of 5% of the contract price, and qualification statement were submitted and complete with each bid. The project General Bid Tab is attached for your review.





Geneva Lake Seawall Repair - General Bid Tab

City of Lake Geneva, Walworth County, Wisconsin - Bid Opening 03/21/2024 at 11:00 am

				CK Contractors		Glen Fern Construction		Radtke Contractors Inc.		Drax Inc.	
Item No.	Item Description	Unit	Estimated Qty.	Bid Unit Price	Price	Bid Unit Price	Price	Bid Unit Price	Price	Bid Unit Price	Price
205.0100	Common Excavation	CY	11	\$46.00	\$506.00	\$670.10	\$7,371.10	\$550.00	\$6,050.00	\$100.00	\$1,100.00
204.0155	Removing Concrete Sidewalk	SY	3	\$400.00	\$1,200.00	\$526.51	\$1,579.53	\$800.00	\$2,400.00	\$200.00	\$600.00
602.0415	Concrete Sidewalk 4-Inch	SF	57	\$66.00	\$3,762.00	\$64.66	\$3,685.62	\$210.00	\$11,970.00	\$50.00	\$2,850.00
612.0104	Pipe Underdrain 4-Inch	LF	52	\$44.00	\$2,288.00	\$91.13	\$4,738.76	\$80.00	\$4,160.00	\$40.00	\$2,080.00
628.1104	Sediment Control Log	LF	70	\$27.00	\$1,890.00	\$22.56	\$1,579.20	\$13.50	\$945.00	\$20.00	\$1,400.00
628.2008	Erosion Mat, Urban Class I, Type B	SY	115	\$8.00	\$920.00	\$13.73	\$1,578.95	\$8.00	\$920.00	\$5.00	\$575.00
SPV.0060.01	Nyloplast Drain Basin and Inline Drain	EACH	1	\$1,460.00	\$1,460.00	\$1,053.01	\$1,053.01	\$7,000.00	\$7,000.00	\$3,383.00	\$3,383.00
SPV.0105.01	Lagoon Seawall Repairs	LS	1	\$32,190.00	\$32,190.00	\$27,904.77	\$27,904.77	\$27,440.00	\$27,440.00	\$70,000.00	\$70,000.00
SPV.0180.01	Restore Disturbed Areas	SY	115	\$36.50	\$4,197.50	\$36.63	\$4,212.45	\$15.00	\$1,725.00	\$10.00	\$1,150.00
SUBTOTAL				\$48,413.50		\$53,703.39		\$62,610.00		\$83,138.00	

MEMORANDUM TO THE CITY OF LAKE GENEVA

To: Tom Earle, Neil Waswo
From: Bridget Barry
CC: Lana Kropf, Naomi Rauch
Date: April 15th, 2024
Re: Bid Approval and Recommendation for 2024 Lake Geneva Street Program

A total of three bids were received on Thursday, April 11th, 2024, for the **2024 Lake Geneva Street Program**. The bids were reviewed, and the final bid tab results are as follows:

Item	Bidder No. 1 Wolf Paving Co, Inc. (Hartland, WI)	Bidder No. 2 Payne & Dolan, Inc. (Waukesha, WI)	Bidder No. 3 Asphalt Contractors, Inc. (Union Grove, WI)
Total Base Bid	\$796,992.95	\$853,832.83	\$1,011,776.00
Reimburse by Cost Share	(\$16,352.50)	(\$21,435.00)	(\$23,795.00)
City's Project Cost	\$780,640.45	\$832,397.83	\$987,981.00

Per the Contract, the award of the **2024 Lake Geneva Street Program** shall go to the lowest responsible bidder based on the lowest bid of the work that the City chooses to complete. Based on the review of the bids, the review of the bidder's qualification statement and previous experience, and discussion with the City and DPW staff, it is my recommendation to award the **2024 Lake Geneva Street Program** contract to **Wolf Paving in the amount of \$796,992.95**. A bid bond of 5% of the contract price, and qualification statement were submitted and complete with each bid. The project General Bid Tab is attached for your review.

	Engineer Estimate	Wolf Paving	Payne & Dolan, Inc.	Asphalt Contractors
POND VIEW LN (AT DODGE ST) SUBTOTAL	\$75,303.00	\$71,669.00	\$72,134.60	\$86,361.50
DODGE ST (BETWEEN POND VIEW LN / MCDONALD RD) SUBTOTAL	\$61,261.00	\$51,897.75	\$52,382.95	\$69,887.50
CIRCLE DR (AT MILLER RD) SUBTOTAL	\$72,958.50	\$69,958.35	\$76,043.30	\$87,758.50
HENRY ST (BETWEEN WILLIAMS ST / CENTER ST) SUBTOTAL	\$35,340.00	\$28,038.00	\$30,389.00	\$38,604.00
NORTH ST (BETWEEN WARREN ST / MADISON ST) SUBTOTAL	\$44,160.00	\$40,864.00	\$42,067.00	\$48,860.00
WELLS ST (BETWEEN CASS ST / CAMPBELL ST) SUBTOTAL	\$61,215.00	\$61,116.50	\$65,670.00	\$66,355.00
GEORGE ST / WHEELER ST ALLEYWAY (BETWEEN C.T.H. H / TOLMAN ST) SUBTOTAL	\$10,795.00	\$13,340.75	\$12,217.50	\$12,400.00
NORTH ST / DODGE ST ALLEYWAY (BETWEEN COOK ST / BROAD ST) SUBTOTAL	\$11,367.50	\$12,095.25	\$11,052.88	\$9,830.00
LAKE GENEVA BOAT PARKING LOT F SUBTOTAL	\$285,128.50	\$259,426.85	\$271,787.00	\$348,502.00
TOWNLINERoad BIKE PATH (BETWEEN HUDSON TRL / EDWARDS BLVD) SUBTOTAL	\$76,692.50	\$58,773.00	\$80,662.00	\$92,900.00
GINO'S DRIVEWAY APRON - COMBINED SUBTOTAL	\$32,420.00	\$40,691.00	\$38,706.50	\$41,335.00
SPRING ST / GROVE STREET ALLEY SUBTOTAL	\$27,870.00	\$28,073.00	\$33,662.60	\$31,670.00
EDWARDS BLVD SIDEWALK SUBTOTAL	\$67,100.00	\$61,049.50	\$67,057.50	\$77,312.50
BASE BID TOTAL	\$861,611.00	\$796,992.95	\$853,832.83	\$1,011,776.00

POND VIEW LN (AT DODGE ST)				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.011	Removing Asphaltic Surface (Driveways)	SY	20	\$25.00	\$500.00	\$11.00	\$220.00	\$11.00	\$220.00	\$35.00	\$700.00
204.012	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1755	\$5.00	\$8,775.00	\$4.35	\$7,634.25	\$6.02	\$10,565.10	\$6.50	\$11,407.50
204.015	Removing Curb & Gutter	LF	88	\$14.00	\$1,232.00	\$6.00	\$528.00	\$6.00	\$528.00	\$12.00	\$1,056.00
205.01	Excavation Common - EBS (Undistributed)	CY	120	\$40.00	\$4,800.00	\$15.00	\$1,800.00	\$15.00	\$1,800.00	\$35.00	\$4,200.00
305.012	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	100	\$35.00	\$3,500.00	\$19.00	\$1,900.00	\$19.00	\$1,900.00	\$40.00	\$4,000.00
311.011	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	120	\$35.00	\$4,200.00	\$19.00	\$2,280.00	\$19.00	\$2,280.00	\$40.00	\$4,800.00
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat (455.0605).	TON	265	\$90.00	\$23,850.00	\$82.00	\$21,730.00	\$110.00	\$29,150.00	\$97.00	\$25,705.00
465.011	Asphaltic Surface Patching	TON	24	\$165.00	\$3,960.00	\$240.00	\$5,760.00	\$223.00	\$5,352.00	\$300.00	\$7,200.00
465.012	Asphalt Surface Driveways	TON	5	\$165.00	\$825.00	\$185.00	\$925.00	\$315.00	\$1,575.00	\$200.00	\$1,000.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	88	\$47.50	\$4,180.00	\$63.00	\$5,544.00	\$54.00	\$4,752.00	\$47.00	\$4,136.00
611.8105	Adjusting Catch Basin Covers	EACH	1	\$2,500.00	\$2,500.00	\$750.00	\$750.00	\$900.00	\$900.00	\$2,000.00	\$2,000.00
611.811	Adjusting Manhole Covers	EACH	3	\$2,500.00	\$7,500.00	\$900.00	\$2,700.00	\$900.00	\$2,700.00	\$2,400.00	\$7,200.00
628.702	Inlet Protection Type D	EACH	5	\$150.00	\$750.00	\$145.00	\$725.00	\$125.00	\$625.00	\$130.00	\$650.00
630.05	Seed Water	MGAL	2	\$55.00	\$110.00	\$80.00	\$160.00	\$100.00	\$200.00	\$70.00	\$140.00
690.015	Sawing Asphalt	LF	203	\$2.00	\$406.00	\$1.75	\$355.25	\$2.50	\$507.50	\$4.00	\$812.00
690.025	Sawing Concrete	LF	30	\$2.50	\$75.00	\$2.35	\$70.50	\$3.50	\$105.00	\$8.00	\$240.00
SPV.0060.01	Adjusting Valve Boxes	EACH	2	\$750.00	\$1,500.00	\$250.00	\$500.00	\$250.00	\$500.00	\$360.00	\$720.00
SPV.0105.01	Traffic Control	LS	1	\$3,000.00	\$3,000.00	\$16,000.00	\$16,000.00	\$5,900.00	\$5,900.00	\$6,000.00	\$6,000.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	40	\$20.00	\$800.00	\$7.80	\$312.00	\$20.00	\$800.00	\$30.00	\$1,200.00
SPV.0180.02	Geotextile NX750 (Undistributed)	SY	355	\$8.00	\$2,840.00	\$5.00	\$1,775.00	\$5.00	\$1,775.00	\$9.00	\$3,195.00
POND VIEW LN (AT DODGE ST) SUBTOTAL				\$75,303.00		\$71,669.00		\$72,134.60		\$86,361.50	

DODGE ST (BETWEEN POND VIEW LN / MCDONALD RD)				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.011	Removing Asphaltic Surface (Driveways)	SY	10	\$25.00	\$250.00	\$11.00	\$110.00	\$11.00	\$110.00	\$35.00	\$350.00
204.012	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1005	\$5.00	\$5,025.00	\$4.35	\$4,371.75	\$6.99	\$7,024.95	\$6.50	\$6,532.50
204.015	Removing Curb & Gutter	LF	55	\$14.00	\$770.00	\$6.00	\$330.00	\$6.00	\$330.00	\$12.00	\$660.00
205.01	Excavation Common - EBS (Undistributed)	CY	70	\$40.00	\$2,800.00	\$15.00	\$1,050.00	\$15.00	\$1,050.00	\$35.00	\$2,450.00
305.012	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	55	\$40.00	\$2,200.00	\$19.00	\$1,045.00	\$19.00	\$1,045.00	\$40.00	\$2,200.00
311.011	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	70	\$40.00	\$2,800.00	\$19.00	\$1,330.00	\$19.00	\$1,330.00	\$40.00	\$2,800.00
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat (455.0605).	TON	155	\$90.00	\$13,950.00	\$90.00	\$13,950.00	\$105.00	\$16,275.00	\$97.00	\$15,035.00
465.011	Asphaltic Surface Patching	TON	14	\$165.00	\$2,310.00	\$285.00	\$3,990.00	\$235.00	\$3,290.00	\$300.00	\$4,200.00
465.012	Asphalt Surface Driveways	TON	5	\$165.00	\$825.00	\$485.00	\$2,425.00	\$315.00	\$1,575.00	\$200.00	\$1,000.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	55	\$47.50	\$2,612.50	\$64.00	\$3,520.00	\$54.00	\$2,970.00	\$47.00	\$2,585.00
611.8105	Adjusting Catch Basin Covers	EACH	1	\$2,500.00	\$2,500.00	\$750.00	\$750.00	\$900.00	\$900.00	\$2,000.00	\$2,000.00
611.811	Adjusting Manhole Covers	EACH	6	\$2,500.00	\$15,000.00	\$900.00	\$5,400.00	\$900.00	\$5,400.00	\$2,400.00	\$14,400.00
628.702	Inlet Protection Type D	EACH	5	\$150.00	\$750.00	\$145.00	\$725.00	\$125.00	\$625.00	\$130.00	\$650.00
630.05	Seed Water	MGAL	1	\$50.00	\$50.00	\$80.00	\$80.00	\$100.00	\$100.00	\$70.00	\$70.00
646.102	Marking Line Epoxy 4-Inch (Yellow)	LF	630	\$1.50	\$945.00	\$5.50	\$3,465.00	\$5.50	\$3,465.00	\$7.50	\$4,725.00
646.612	Marking Stop Line Epoxy 18-Inch	LF	14	\$20.00	\$280.00	\$22.00	\$308.00	\$22.00	\$308.00	\$42.00	\$588.00
690.015	Sawing Asphalt	LF	153	\$2.00	\$306.00	\$1.75	\$267.75	\$2.50	\$382.50	\$4.00	\$612.00
690.025	Sawing Concrete	LF	15	\$2.50	\$37.50	\$2.35	\$35.25	\$3.50	\$52.50	\$8.00	\$120.00
SPV.0060.01	Adjusting Valve Boxes	EACH	1	\$750.00	\$750.00	\$250.00	\$250.00	\$250.00	\$250.00	\$360.00	\$360.00
SPV.0105.01	Traffic Control	LS	1	\$5,000.00	\$5,000.00	\$7,000.00	\$7,000.00	\$4,400.00	\$4,400.00	\$6,000.00	\$6,000.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	25	\$20.00	\$500.00	\$19.80	\$495.00	\$20.00	\$500.00	\$30.00	\$750.00
SPV.0180.02	Geotextile NX750 (Undistributed)	SY	200	\$8.00	\$1,600.00	\$5.00	\$1,000.00	\$5.00	\$1,000.00	\$9.00	\$1,800.00
DODGE ST (BETWEEN POND VIEW LN / MCDONALD RD) SUBTOTAL				\$61,261.00		\$51,897.75		\$52,382.95		\$69,887.50	

CIRCLE DR (AT MILLER RD)				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.01	Removing Concrete Pavement (Driveways)	SY	20	\$25.00	\$500.00	\$11.00	\$220.00	\$11.00	\$220.00	\$21.00	\$420.00
204.011	Removing Asphaltic Surface (Driveways)	SY	25	\$25.00	\$625.00	\$11.00	\$275.00	\$11.00	\$275.00	\$35.00	\$875.00
204.012	Removing Asphaltic Surface Milling (Partial Depth 2")	SY	1285	\$5.00	\$6,425.00	\$4.35	\$5,589.75	\$6.78	\$8,712.30	\$6.50	\$8,352.50
204.015	Removing Curb & Gutter	LF	290	\$12.50	\$3,625.00	\$6.00	\$1,740.00	\$6.00	\$1,740.00	\$12.00	\$3,480.00
205.01	Excavation Common - EBS (Undistributed)	CY	90	\$40.00	\$3,600.00	\$15.00	\$1,350.00	\$15.00	\$1,350.00	\$35.00	\$3,150.00
305.012	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	75	\$40.00	\$3,000.00	\$19.00	\$1,425.00	\$19.00	\$1,425.00	\$40.00	\$3,000.00
311.011	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	85	\$40.00	\$3,400.00	\$19.00	\$1,615.00	\$19.00	\$1,615.00	\$40.00	\$3,400.00
416.016	Concrete Driveway 6-Inch	SY	20	\$70.00	\$1,400.00	\$78.00	\$1,560.00	\$78.00	\$1,560.00	\$84.00	\$1,680.00
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat (455.0605).	TON	155	\$90.00	\$13,950.00	\$85.00	\$13,175.00	\$110.00	\$17,050.00	\$97.00	\$15,035.00
465.011	Asphaltic Surface Patching	TON	24	\$125.00	\$3,000.00	\$240.00	\$5,760.00	\$225.00	\$5,400.00	\$300.00	\$7,200.00
465.012	Asphalt Surface Driveways	TON	25	\$125.00	\$3,125.00	\$185.00	\$4,625.00	\$240.00	\$6,000.00	\$200.00	\$5,000.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	290	\$40.00	\$11,600.00	\$61.00	\$17,690.00	\$54.00	\$15,660.00	\$47.00	\$13,630.00
611.8105	Adjusting Catch Basin Covers	EACH	2	\$2,500.00	\$5,000.00	\$750.00	\$1,500.00	\$900.00	\$1,800.00	\$2,000.00	\$4,000.00
611.811	Adjusting Manhole Covers	EACH	2	\$2,500.00	\$5,000.00	\$900.00	\$1,800.00	\$900.00	\$1,800.00	\$2,400.00	\$4,800.00
628.702	Inlet Protection Type D	EACH	2	\$150.00	\$300.00	\$145.00	\$290.00	\$125.00	\$250.00	\$130.00	\$260.00
630.05	Seed Water	MGAL	6	\$50.00	\$300.00	\$80.00	\$480.00	\$100.00	\$600.00	\$70.00	\$420.00
690.015	Sawing Asphalt	LF	422	\$1.75	\$738.50	\$1.75	\$738.50	\$2.50	\$1,055.00	\$4.00	\$1,688.00
690.025	Sawing Concrete	LF	66	\$2.50	\$165.00	\$2.35	\$155.10	\$3.50	\$231.00	\$8.00	\$528.00

SPV.0105.01	Traffic Control	LS	1	\$2,500.00	\$2,500.00	\$7,500.00	\$7,500.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	150	\$17.50	\$2,625.00	\$7.80	\$1,170.00	\$20.00	\$3,000.00	\$30.00	\$4,500.00
SPV.0180.02	Geotextile NX750 (Undistributed)	SY	260	\$8.00	\$2,080.00	\$5.00	\$1,300.00	\$5.00	\$1,300.00	\$9.00	\$2,340.00
CIRCLE DR (AT MILLER RD) SUBTOTAL				\$72,958.50		\$69,958.35		\$76,043.30		\$87,758.50	

HENRY ST (BETWEEN WILLIAMS ST / CENTER ST)				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.011	Removing Asphaltic Surface - FULL DEPTH	SY	40	\$25.00	\$1,000.00	\$11.00	\$440.00	\$11.00	\$440.00	\$15.00	\$600.00
204.015	Removing Curb & Gutter	LF	80	\$14.00	\$1,120.00	\$6.00	\$480.00	\$6.00	\$480.00	\$12.00	\$960.00
204.0155	Removing Concrete Sidewalk	SY	135	\$25.00	\$3,375.00	\$11.00	\$1,485.00	\$11.00	\$1,485.00	\$30.00	\$4,050.00
465.011	Asphaltic Surface Patching	TON	4	\$150.00	\$600.00	\$680.00	\$2,720.00	\$740.00	\$2,960.00	\$300.00	\$1,200.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	80	\$40.00	\$3,200.00	\$67.00	\$5,360.00	\$54.00	\$4,320.00	\$47.00	\$3,760.00
602.0405	Concrete Sidewalk 4-Inch	SF	890	\$9.50	\$8,455.00	\$7.00	\$6,230.00	\$7.00	\$6,230.00	\$9.00	\$8,010.00
602.0415	Concrete Sidewalk 6-Inch	SF	290	\$10.00	\$2,900.00	\$8.00	\$2,320.00	\$8.00	\$2,320.00	\$10.00	\$2,900.00
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	20	\$50.00	\$1,000.00	\$55.00	\$1,100.00	\$55.00	\$1,100.00	\$45.00	\$900.00
611.8105	Adjusting Catch Basin Covers	EACH	2	\$2,500.00	\$5,000.00	\$750.00	\$1,500.00	\$900.00	\$1,800.00	\$2,000.00	\$4,000.00
628.702	Inlet Protection Type D	EACH	4	\$150.00	\$600.00	\$145.00	\$580.00	\$125.00	\$500.00	\$130.00	\$520.00
630.05	Seed Water	MGAL	6	\$50.00	\$300.00	\$80.00	\$480.00	\$100.00	\$600.00	\$70.00	\$420.00
646.612	Marking Stop Line Epoxy 18-Inch	LF	2	\$50.00	\$100.00	\$22.00	\$44.00	\$22.00	\$44.00	\$42.00	\$84.00
646.742	Marking Crosswalk Epoxy Transverse Line 6-Inch	LF	30	\$50.00	\$1,500.00	\$18.00	\$540.00	\$18.00	\$540.00	\$42.00	\$1,260.00
690.015	Sawing Asphalt	LF	220	\$2.00	\$440.00	\$1.75	\$385.00	\$2.50	\$550.00	\$4.00	\$880.00
690.025	Sawing Concrete	LF	120	\$2.50	\$300.00	\$2.35	\$282.00	\$3.50	\$420.00	\$8.00	\$960.00
SPV.0105.01	Traffic Control	LS	1	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,800.00	\$3,800.00	\$6,000.00	\$6,000.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	140	\$17.50	\$2,450.00	\$7.80	\$1,092.00	\$20.00	\$2,800.00	\$15.00	\$2,100.00
HENRY ST (BETWEEN WILLIAMS ST / CENTER ST) SUBTOTAL				\$35,340.00		\$28,038.00		\$30,389.00		\$38,604.00	

NORTH ST (BETWEEN WARREN ST / MADISON ST)				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.011	Removing Asphaltic Surface - FULL DEPTH	SY	45	\$25.00	\$1,125.00	\$11.00	\$495.00	\$11.00	\$495.00	\$15.00	\$675.00
204.015	Removing Curb & Gutter	LF	210	\$14.00	\$2,940.00	\$6.00	\$1,260.00	\$6.00	\$1,260.00	\$12.00	\$2,520.00
204.0155	Remove Concrete Sidewalk	SY	105	\$25.00	\$2,625.00	\$11.00	\$1,155.00	\$11.00	\$1,155.00	\$30.00	\$3,150.00
465.011	Asphaltic Surface Patching	TON	6	\$150.00	\$900.00	\$550.00	\$3,300.00	\$617.00	\$3,702.00	\$400.00	\$2,400.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	210	\$40.00	\$8,400.00	\$61.00	\$12,810.00	\$54.00	\$11,340.00	\$47.00	\$9,870.00
602.0405	Concrete Sidewalk 4-Inch	SF	1215	\$9.00	\$10,935.00	\$7.00	\$8,505.00	\$7.00	\$8,505.00	\$9.00	\$10,935.00
602.0415	Concrete Sidewalk 6-Inch	SF	25	\$10.00	\$250.00	\$8.00	\$200.00	\$8.00	\$200.00	\$10.00	\$250.00
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	80	\$50.00	\$4,000.00	\$55.00	\$4,400.00	\$55.00	\$4,400.00	\$45.00	\$3,600.00
611.8115	Adjusting Inlet Covers	EACH	2	\$2,500.00	\$5,000.00	\$750.00	\$1,500.00	\$900.00	\$1,800.00	\$2,000.00	\$4,000.00
628.702	Inlet Protection Type D	EACH	2	\$150.00	\$300.00	\$145.00	\$290.00	\$125.00	\$250.00	\$130.00	\$260.00
630.05	Seed Water	MGAL	3	\$50.00	\$150.00	\$80.00	\$240.00	\$100.00	\$300.00	\$70.00	\$210.00
638.2102	Moving Signs Type II (Stop Sign)	EACH	2	\$400.00	\$800.00	\$285.00	\$570.00	\$150.00	\$300.00	\$200.00	\$400.00
646.612	Marking Stop Line Epoxy 18-Inch	LF	5	\$50.00	\$250.00	\$22.00	\$110.00	\$22.00	\$110.00	\$42.00	\$210.00
646.742	Marking Crosswalk Epoxy Transverse Line 6-Inch	LF	25	\$25.00	\$625.00	\$18.00	\$450.00	\$18.00	\$450.00	\$42.00	\$1,050.00
690.015	Sawing Asphalt	LF	380	\$2.00	\$760.00	\$1.75	\$665.00	\$2.50	\$950.00	\$4.00	\$1,520.00
690.025	Sawing Concrete	LF	100	\$2.50	\$250.00	\$2.35	\$235.00	\$3.50	\$350.00	\$8.00	\$800.00

SPV.0060.01	Adjusting Valve Boxes	EACH	1	\$750.00	\$750.00	\$250.00	\$250.00	\$250.00	\$250.00	\$360.00	\$360.00
SPV.0105.01	Traffic Control	LS	1	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$5,150.00	\$5,150.00	\$5,000.00	\$5,000.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	55	\$20.00	\$1,100.00	\$7.80	\$429.00	\$20.00	\$1,100.00	\$30.00	\$1,650.00
NORTH ST (BETWEEN WARREN ST / MADISON ST) SUBTOTAL				\$44,160.00		\$40,864.00		\$42,067.00		\$48,860.00	

WELLS ST (BETWEEN CASS ST / CAMPBELL ST)				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.01	Removing Concrete Pavement (Driveways)	SY	20	\$25.00	\$500.00	\$11.00	\$220.00	\$11.00	\$220.00	\$30.00	\$600.00
204.011	Removing Asphaltic Surface - FULL DEPTH	SY	70	\$25.00	\$1,750.00	\$11.00	\$770.00	\$38.00	\$2,660.00	\$15.00	\$1,050.00
204.015	Removing Curb & Gutter	LF	210	\$12.00	\$2,520.00	\$6.00	\$1,260.00	\$6.00	\$1,260.00	\$12.00	\$2,520.00
204.0155	Remove Concrete Sidewalk	SY	65	\$25.00	\$1,625.00	\$11.00	\$715.00	\$11.00	\$715.00	\$30.00	\$1,950.00
205.01	Excavation Common - EBS (Undistributed)	CY	2	\$250.00	\$500.00	\$100.00	\$200.00	\$100.00	\$200.00	\$100.00	\$200.00
305.012	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	3	\$50.00	\$150.00	\$100.00	\$300.00	\$100.00	\$300.00	\$100.00	\$300.00
460.5223	HMA Pavement Type 3LT 58-28 S	TON	40	\$100.00	\$4,000.00	\$145.00	\$5,800.00	\$159.00	\$6,360.00	\$200.00	\$8,000.00
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat (455.0605).	TON	50	\$110.00	\$5,500.00	\$140.00	\$7,000.00	\$185.00	\$9,250.00	\$200.00	\$10,000.00
465.011	Asphaltic Surface Patching	TON	5	\$150.00	\$750.00	\$590.00	\$2,950.00	\$730.00	\$3,650.00	\$300.00	\$1,500.00
601.0407	Concrete Curb & Gutter 18-Inch Type D	LF	30	\$40.00	\$1,200.00	\$77.00	\$2,310.00	\$54.00	\$1,620.00	\$47.00	\$1,410.00
601.041	Concrete Curb & Gutter 24-Inch Type D	LF	40	\$40.00	\$1,600.00	\$72.00	\$2,880.00	\$54.00	\$2,160.00	\$47.00	\$1,880.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	165	\$40.00	\$6,600.00	\$67.00	\$11,055.00	\$54.00	\$8,910.00	\$47.00	\$7,755.00
602.0405	Concrete Sidewalk 4-Inch	SF	1680	\$9.00	\$15,120.00	\$7.00	\$11,760.00	\$7.00	\$11,760.00	\$8.00	\$13,440.00
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	50	\$50.00	\$2,500.00	\$55.00	\$2,750.00	\$55.00	\$2,750.00	\$45.00	\$2,250.00
611.811	Adjusting Manhole Covers	EACH	1	\$2,500.00	\$2,500.00	\$900.00	\$900.00	\$900.00	\$900.00	\$2,400.00	\$2,400.00
628.702	Inlet Protection Type D	EACH	4	\$150.00	\$600.00	\$145.00	\$580.00	\$125.00	\$500.00	\$130.00	\$520.00
630.05	Seed Water	MGAL	4	\$50.00	\$200.00	\$80.00	\$320.00	\$100.00	\$400.00	\$70.00	\$280.00
646.742	Marking Crosswalk Epoxy Transverse Line 6-Inch	LF	20	\$25.00	\$500.00	\$18.00	\$360.00	\$18.00	\$360.00	\$42.00	\$840.00
690.015	Sawing Asphalt	LF	350	\$2.00	\$700.00	\$1.75	\$612.50	\$2.50	\$875.00	\$4.00	\$1,400.00
690.025	Sawing Concrete	LF	120	\$2.50	\$300.00	\$2.35	\$282.00	\$3.50	\$420.00	\$8.00	\$960.00
SPV.0105.01	Traffic Control	LS	1	\$10,000.00	\$10,000.00	\$7,000.00	\$7,000.00	\$7,600.00	\$7,600.00	\$5,000.00	\$5,000.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	140	\$15.00	\$2,100.00	\$7.80	\$1,092.00	\$20.00	\$2,800.00	\$15.00	\$2,100.00
WELLS ST (BETWEEN CASS ST / CAMPBELL ST) SUBTOTAL				\$61,215.00		\$61,116.50		\$65,670.00		\$66,355.00	

GEORGE ST / WHEELER ST ALLEYWAY (BETWEEN C.T.H. H / TOLMAN ST)				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.011	Removing Asphaltic Surface - FULL DEPTH	SY	30	\$25.00	\$750.00	\$15.00	\$450.00	\$15.00	\$450.00	\$15.00	\$450.00
204.015	Removing Curb & Gutter	LF	30	\$15.00	\$450.00	\$15.00	\$450.00	\$15.00	\$450.00	\$12.00	\$360.00
204.0155	Removing Concrete Sidewalk	SY	20	\$25.00	\$500.00	\$15.00	\$300.00	\$15.00	\$300.00	\$30.00	\$600.00
416.018	Concrete Driveway 8-Inch	SY	25	\$85.00	\$2,125.00	\$84.00	\$2,100.00	\$84.00	\$2,100.00	\$90.00	\$2,250.00
465.011	Asphaltic Surface Patching	TON	4	\$150.00	\$600.00	\$750.00	\$3,000.00	\$525.00	\$2,100.00	\$300.00	\$1,200.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	30	\$45.00	\$1,350.00	\$84.00	\$2,520.00	\$54.00	\$1,620.00	\$47.00	\$1,410.00
602.0415	Concrete Sidewalk 6-Inch	SF	160	\$10.00	\$1,600.00	\$7.00	\$1,120.00	\$7.00	\$1,120.00	\$9.00	\$1,440.00
630.05	Seed Water	MGAL	1	\$50.00	\$50.00	\$80.00	\$80.00	\$100.00	\$100.00	\$70.00	\$70.00
690.015	Sawing Asphalt	LF	50	\$2.50	\$125.00	\$1.75	\$87.50	\$2.50	\$125.00	\$4.00	\$200.00
690.025	Sawing Concrete	LF	15	\$3.00	\$45.00	\$2.35	\$35.25	\$3.50	\$52.50	\$8.00	\$120.00
SPV.0105.01	Traffic Control	LS	1	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,600.00	\$3,600.00	\$4,000.00	\$4,000.00

SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	10	\$20.00	\$200.00	\$19.80	\$198.00	\$20.00	\$200.00	\$30.00	\$300.00
GEORGE ST / WHEELER ST ALLEYWAY (BETWEEN C.T.H. H / TOLMAN ST) SUBTOTAL				\$10,795.00		\$13,340.75		\$12,217.50		\$12,400.00	

NORTH ST / DODGE ST ALLEYWAY (BETWEEN COOK ST / BROAD ST)				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.01	Removing Concrete Pavement (Driveways)	SY	25	\$25.00	\$625.00	\$15.00	\$375.00	\$15.00	\$375.00	\$12.00	\$300.00
204.011	Removing Asphaltic Surface - FULL DEPTH	SY	7	\$25.00	\$175.00	\$15.00	\$105.00	\$15.00	\$105.00	\$20.00	\$140.00
204.015	Removing Curb & Gutter	LF	30	\$25.00	\$750.00	\$15.00	\$450.00	\$15.00	\$450.00	\$12.00	\$360.00
204.0155	Removing Concrete Sidewalk	SY	12	\$25.00	\$300.00	\$15.00	\$180.00	\$15.00	\$180.00	\$30.00	\$360.00
416.018	Concrete Driveway 8-Inch	SY	25	\$80.00	\$2,000.00	\$84.00	\$2,100.00	\$84.00	\$2,100.00	\$90.00	\$2,250.00
465.011	Asphaltic Surface Patching	TON	1	\$175.00	\$175.00	\$2,250.00	\$2,250.00	\$1,425.38	\$1,425.38	\$400.00	\$400.00
601.011	Concrete Curb Type D	LF	30	\$30.00	\$900.00	\$84.00	\$2,520.00	\$54.00	\$1,620.00	\$47.00	\$1,410.00
602.0415	Concrete Sidewalk 6-Inch	SF	100	\$10.00	\$1,000.00	\$7.00	\$700.00	\$7.00	\$700.00	\$9.00	\$900.00
630.05	Seed Water	MGAL	1	\$50.00	\$50.00	\$80.00	\$80.00	\$100.00	\$100.00	\$70.00	\$70.00
690.015	Sawing Asphalt	LF	65	\$2.50	\$162.50	\$1.75	\$113.75	\$2.50	\$162.50	\$4.00	\$260.00
690.025	Sawing Concrete	LF	10	\$3.00	\$30.00	\$2.35	\$23.50	\$3.50	\$35.00	\$8.00	\$80.00
SPV.0105.01	Traffic Control	LS	1	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$3,600.00	\$3,600.00	\$3,000.00	\$3,000.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	10	\$20.00	\$200.00	\$19.80	\$198.00	\$20.00	\$200.00	\$30.00	\$300.00
NORTH ST / DODGE ST ALLEYWAY (BETWEEN COOK ST / BROAD ST) SUBTOTAL				\$11,367.50		\$12,095.25		\$11,052.88		\$9,830.00	

LAKE GENEVA BOAT PARKING LOT F				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.011	Removing Asphaltic Surface - FULL DEPTH	SY	2775	\$5.00	\$13,875.00	\$10.00	\$27,750.00	\$11.22	\$31,135.50	\$7.00	\$19,425.00
204.015	Removing Curb & Gutter	LF	360	\$15.00	\$5,400.00	\$6.00	\$2,160.00	\$6.00	\$2,160.00	\$12.00	\$4,320.00
204.0155	Remove Concrete Sidewalk	SY	135	\$25.00	\$3,375.00	\$11.00	\$1,485.00	\$11.00	\$1,485.00	\$30.00	\$4,050.00
205.01	Excavation Common	CY	1317	\$30.00	\$39,510.00	\$15.00	\$19,755.00	\$15.00	\$19,755.00	\$32.00	\$42,144.00
205.01	Excavation Common - EBS (Undistributed)	CY	640	\$30.00	\$19,200.00	\$15.00	\$9,600.00	\$12.00	\$7,680.00	\$35.00	\$22,400.00
305.012	Base Aggregate Dense 1 1/4-Inch	TON	1615	\$30.00	\$48,450.00	\$19.00	\$30,685.00	\$19.00	\$30,685.00	\$40.00	\$64,600.00
311.011	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	1280	\$27.50	\$35,200.00	\$19.00	\$24,320.00	\$17.00	\$21,760.00	\$40.00	\$51,200.00
416.018	Concrete Driveway 8-Inch	SY	30	\$80.00	\$2,400.00	\$84.00	\$2,520.00	\$84.00	\$2,520.00	\$90.00	\$2,700.00
460.5223	HMA Pavement Type 3LT 58-28 S	TON	391	\$80.00	\$31,280.00	\$81.00	\$31,671.00	\$102.00	\$39,882.00	\$92.00	\$35,972.00
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat (455.0605).	TON	309	\$90.00	\$27,810.00	\$87.00	\$26,883.00	\$115.00	\$35,535.00	\$95.00	\$29,355.00
530.011	Culvert Pipe Corrugated Polyethylene 10-Inch	LF	18	\$100.00	\$1,800.00	\$165.00	\$2,970.00	\$165.00	\$2,970.00	\$150.00	\$2,700.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	360	\$9.00	\$3,240.00	\$66.00	\$23,760.00	\$54.00	\$19,440.00	\$47.00	\$16,920.00
602.0405	Concrete Sidewalk 6-Inch	SF	1700	\$10.00	\$17,000.00	\$8.00	\$13,600.00	\$8.00	\$13,600.00	\$8.00	\$13,600.00
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	10	\$50.00	\$500.00	\$55.00	\$550.00	\$55.00	\$550.00	\$45.00	\$450.00
628.2004	Erosion Mat Urban Class I Type B (NON-NETTED)	SY	215	\$4.00	\$860.00	\$2.00	\$430.00	\$3.00	\$645.00	\$4.00	\$860.00
628.702	Inlet Protection Type D	EACH	1	\$150.00	\$150.00	\$145.00	\$145.00	\$125.00	\$125.00	\$130.00	\$130.00
630.05	Seed Water	MGAL	15	\$50.00	\$750.00	\$80.00	\$1,200.00	\$100.00	\$1,500.00	\$70.00	\$1,050.00
638.2102	Moving Signs Type II	EACH	1	\$400.00	\$400.00	\$285.00	\$285.00	\$150.00	\$150.00	\$200.00	\$200.00
646.102	Marking Line Epoxy 4-Inch (White)	LF	1280	\$5.00	\$6,400.00	\$5.50	\$7,040.00	\$5.50	\$7,040.00	\$7.50	\$9,600.00
646.502	Marking Arrow Epoxy	EACH	1	\$350.00	\$350.00	\$310.00	\$310.00	\$310.00	\$310.00	\$145.00	\$145.00
646.512	Marking Word Epoxy "ONLY"	EACH	1	\$350.00	\$350.00	\$325.00	\$325.00	\$325.00	\$325.00	\$145.00	\$145.00
690.015	Sawing Asphalt	LF	115	\$2.50	\$287.50	\$1.75	\$201.25	\$2.50	\$287.50	\$4.00	\$460.00

690.025	Sawing Concrete	LF	32	\$3.00	\$96.00	\$2.35	\$75.20	\$3.50	\$112.00	\$8.00	\$256.00
SPV.0105.01	Traffic Control	LS	1	\$10,000.00	\$10,000.00	\$22,000.00	\$22,000.00	\$18,000.00	\$18,000.00	\$8,000.00	\$8,000.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	363	\$15.00	\$5,445.00	\$7.80	\$2,831.40	\$20.00	\$7,260.00	\$15.00	\$5,445.00
SPV.0180.02	Geotextile NX750 (Undistributed)	SY	1375	\$8.00	\$11,000.00	\$5.00	\$6,875.00	\$5.00	\$6,875.00	\$9.00	\$12,375.00
LAKE GENEVA BOAT PARKING LOT F SUBTOTAL				\$285,128.50		\$259,426.85		\$271,787.00		\$348,502.00	

TOWNLINE ROAD BIKE PATH (BETWEEN HUDSON TRL / EDWARDS BLVD)				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.012	Removing Asphaltic Surface Milling (Full Depth 3" Minimum)	SY	485	\$5.00	\$2,425.00	\$16.00	\$7,760.00	\$25.60	\$12,416.00	\$14.00	\$6,790.00
205.01	Excavation Common	CY	210	\$45.00	\$9,450.00	\$15.00	\$3,150.00	\$15.00	\$3,150.00	\$37.00	\$7,770.00
205.01	Excavation Common - EBS (Undistributed)	CY	32	\$45.00	\$1,440.00	\$15.00	\$480.00	\$15.00	\$480.00	\$35.00	\$1,120.00
305.012	Base Aggregate Dense 1 1/4-Inch	TON	200	\$35.00	\$7,000.00	\$19.00	\$3,800.00	\$19.00	\$3,800.00	\$40.00	\$8,000.00
311.011	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	64	\$35.00	\$2,240.00	\$19.00	\$1,216.00	\$19.00	\$1,216.00	\$40.00	\$2,560.00
460.5224	HMA Pavement Type 4 LT 58-28 S (LIGHT LOAD - 12 TON MAX. PER TRUCK). It	TON	250	\$130.00	\$32,500.00	\$109.00	\$27,250.00	\$140.00	\$35,000.00	\$170.00	\$42,500.00
628.1504	Silt Fence	LF	1575	\$2.50	\$3,937.50	\$1.80	\$2,835.00	\$2.00	\$3,150.00	\$2.40	\$3,780.00
628.702	Inlet Protection Type D	EACH	2	\$150.00	\$300.00	\$145.00	\$290.00	\$125.00	\$250.00	\$130.00	\$260.00
630.05	Seed Water	MGAL	36	\$50.00	\$1,800.00	\$40.00	\$1,440.00	\$100.00	\$3,600.00	\$70.00	\$2,520.00
SPV.0105.01	Traffic Control	LS	1	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	840	\$15.00	\$12,600.00	\$7.80	\$6,552.00	\$15.00	\$12,600.00	\$15.00	\$12,600.00
TOWNLINE ROAD BIKE PATH (BETWEEN HUDSON TRL / EDWARDS BLVD) SUBTOTAL				\$76,692.50		\$58,773.00		\$80,662.00		\$92,900.00	

GINO'S DRIVEWAY APRON - COMBINED				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.011	Removing Asphaltic Surface - FULL DEPTH	SY	195	\$25.00	\$4,875.00	\$11.00	\$2,145.00	\$25.20	\$4,914.00	\$15.00	\$2,925.00
204.015	Removing Curb & Gutter	LF	20	\$17.50	\$350.00	\$15.00	\$300.00	\$15.00	\$300.00	\$12.00	\$240.00
204.0155	Remove Concrete Sidewalk	SY	41	\$25.00	\$1,025.00	\$15.00	\$615.00	\$15.00	\$615.00	\$30.00	\$1,230.00
205.01	Excavation Common - EBS (Undistributed)	CY	40	\$40.00	\$1,600.00	\$25.00	\$1,000.00	\$15.00	\$600.00	\$35.00	\$1,400.00
305.012	Base Aggregate Dense 1 1/4-Inch	TON	45	\$35.00	\$1,575.00	\$25.00	\$1,125.00	\$19.00	\$855.00	\$40.00	\$1,800.00
416.018	Concrete Driveway 8-Inch	SY	35	\$90.00	\$3,150.00	\$84.00	\$2,940.00	\$84.00	\$2,940.00	\$90.00	\$3,150.00
460.5223	HMA Pavement Type 3LT 58-28 S	TON	16	\$110.00	\$1,760.00	\$195.00	\$3,120.00	\$215.00	\$3,440.00	\$300.00	\$4,800.00
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat (455.0605).	TON	13	\$130.00	\$1,690.00	\$225.00	\$2,925.00	\$500.00	\$6,500.00	\$300.00	\$3,900.00
465.011	Asphaltic Surface Patching	TON	9	\$150.00	\$1,350.00	\$960.00	\$8,640.00	\$245.00	\$2,205.00	\$400.00	\$3,600.00
601.0411	Concrete Curb & Gutter 30-Inch	LF	100	\$9.00	\$900.00	\$79.00	\$7,900.00	\$54.00	\$5,400.00	\$47.00	\$4,700.00
601.06	Concrete Curb Pedestrian	LF	5	\$100.00	\$500.00	\$54.00	\$270.00	\$54.00	\$270.00	\$50.00	\$250.00
602.0405	Concrete Sidewalk 4-Inch	SF	30	\$9.00	\$270.00	\$7.00	\$210.00	\$7.00	\$210.00	\$9.00	\$270.00
602.0405	Concrete Sidewalk 6-Inch	SF	335	\$10.00	\$3,350.00	\$8.00	\$2,680.00	\$8.00	\$2,680.00	\$10.00	\$3,350.00
602.0505	Curb Ramp Detectable Warning Field Yellow	SF	10	\$50.00	\$500.00	\$55.00	\$550.00	\$55.00	\$550.00	\$45.00	\$450.00
611.8115	Adjusting Inlet Covers	EACH	1	\$2,500.00	\$2,500.00	\$750.00	\$750.00	\$900.00	\$900.00	\$2,000.00	\$2,000.00
628.702	Inlet Protection Type D	EACH	1	\$150.00	\$150.00	\$145.00	\$145.00	\$125.00	\$125.00	\$130.00	\$130.00
630.05	Seed Water	MGAL	1	\$50.00	\$50.00	\$80.00	\$80.00	\$100.00	\$100.00	\$70.00	\$70.00
646.102	Marking Line Epoxy 4-Inch (Yellow)	LF	40	\$15.00	\$600.00	\$5.50	\$220.00	\$5.50	\$220.00	\$42.00	\$1,680.00
646.102	Marking Line Epoxy 4-Inch (White)	LF	5	\$50.00	\$250.00	\$5.50	\$27.50	\$5.50	\$27.50	\$42.00	\$210.00
690.015	Sawing Asphalt	LF	160	\$4.00	\$640.00	\$1.75	\$280.00	\$2.50	\$400.00	\$4.00	\$640.00
690.025	Sawing Concrete	LF	30	\$4.50	\$135.00	\$2.35	\$70.50	\$3.50	\$105.00	\$8.00	\$240.00

SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	10	\$20.00	\$200.00	\$19.80	\$198.00	\$20.00	\$200.00	\$30.00	\$300.00
SPV.0105.01	Traffic Control	LS	1	\$5,000.00	\$5,000.00	\$4,500.00	\$4,500.00	\$5,150.00	\$5,150.00	\$4,000.00	\$4,000.00
GINO'S DRIVEWAY APRON - COMBINED SUBTOTAL				\$32,420.00		\$40,691.00		\$38,706.50		\$41,335.00	

SPRING ST / GROVE STREET ALLEY				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.01	Removing Concrete Pavement (Driveways)	SY	25	\$25.00	\$625.00	\$11.00	\$275.00	\$11.00	\$275.00	\$20.00	\$500.00
204.012	Removing Asphaltic Surface Milling (Full Depth 3" Minimum)	SY	720	\$6.00	\$4,320.00	\$11.00	\$7,920.00	\$17.33	\$12,477.60	\$14.00	\$10,080.00
204.015	Removing Curb & Gutter	LF	80	\$14.00	\$1,120.00	\$15.00	\$1,200.00	\$15.00	\$1,200.00	\$12.00	\$960.00
204.0155	Removing Concrete Sidewalk	SY	20	\$25.00	\$500.00	\$15.00	\$300.00	\$15.00	\$300.00	\$30.00	\$600.00
205.01	Excavation Common - EBS (Undistributed)	CY	2	\$75.00	\$150.00	\$100.00	\$200.00	\$100.00	\$200.00	\$100.00	\$200.00
305.012	Base Aggregate Dense 1 1/4-Inch - EBS (Undistributed)	TON	3	\$50.00	\$150.00	\$100.00	\$300.00	\$100.00	\$300.00	\$100.00	\$300.00
311.011	Breaker Run (3" Crushed Allowed) - EBS (Undistributed)	TON	3	\$50.00	\$150.00	\$100.00	\$300.00	\$100.00	\$300.00	\$100.00	\$300.00
416.018	Concrete Driveway 8-Inch	SY	25	\$90.00	\$2,250.00	\$84.00	\$2,100.00	\$84.00	\$2,100.00	\$90.00	\$2,250.00
460.5224	HMA Pavement Type 4 LT 58-28 S. Item also includes tack coat (455.0605).	TON	3	\$175.00	\$525.00	\$550.00	\$1,650.00	\$680.00	\$2,040.00	\$400.00	\$1,200.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	LF	80	\$40.00	\$3,200.00	\$72.00	\$5,760.00	\$54.00	\$4,320.00	\$47.00	\$3,760.00
602.0415	Concrete Sidewalk 6-Inch	SF	160	\$10.00	\$1,600.00	\$8.00	\$1,280.00	\$8.00	\$1,280.00	\$9.00	\$1,440.00
630.05	Seed Water	MGAL	2	\$50.00	\$100.00	\$40.00	\$80.00	\$100.00	\$200.00	\$70.00	\$140.00
690.015	Sawing Asphalt	LF	270	\$2.00	\$540.00	\$1.75	\$472.50	\$2.50	\$675.00	\$4.00	\$1,080.00
690.025	Sawing Concrete	LF	270	\$2.00	\$540.00	\$2.35	\$634.50	\$3.50	\$945.00	\$8.00	\$2,160.00
SPV.0105.01	Traffic Control	LS	1	\$10,000.00	\$10,000.00	\$4,500.00	\$4,500.00	\$5,400.00	\$5,400.00	\$4,000.00	\$4,000.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	45	\$20.00	\$900.00	\$7.80	\$351.00	\$20.00	\$900.00	\$30.00	\$1,350.00
SPV.0180.02	Geotextile NX750 (Undistributed)	SY	150	\$8.00	\$1,200.00	\$5.00	\$750.00	\$5.00	\$750.00	\$9.00	\$1,350.00
SPRING ST / GROVE STREET ALLEY SUBTOTAL				\$27,870.00		\$28,073.00		\$33,662.60		\$31,670.00	

EDWARDS BLVD SIDEWALK				Engineer Estimate		Wolf Paving		Payne & Dolan, Inc.		Asphalt Contractors	
Item No.	Item Description	Unit	Estimated Qty.	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
204.0155	Removing Concrete Sidewalk	SY	4	\$50.00	\$200.00	\$25.00	\$100.00	\$20.00	\$80.00	\$30.00	\$120.00
205.01	Excavation Common	CY	145	\$30.00	\$4,350.00	\$25.00	\$3,625.00	\$20.00	\$2,900.00	\$45.00	\$6,525.00
305.012	Base Aggregate Dense 1 1/4-Inch	TON	145	\$30.00	\$4,350.00	\$22.00	\$3,190.00	\$19.00	\$2,755.00	\$40.00	\$5,800.00
602.0405	Concrete Sidewalk 4-Inch	SF	5825	\$7.00	\$40,775.00	\$7.00	\$40,775.00	\$6.50	\$37,862.50	\$7.50	\$43,687.50
628.702	Inlet Protection Type D	EACH	3	\$150.00	\$450.00	\$145.00	\$435.00	\$125.00	\$375.00	\$130.00	\$390.00
630.05	Seed Water	MGAL	35	\$50.00	\$1,750.00	\$40.00	\$1,400.00	\$100.00	\$3,500.00	\$70.00	\$2,450.00
638.2102	Moving Signs Type II (Stop Sign)	EACH	3	\$400.00	\$1,200.00	\$285.00	\$855.00	\$150.00	\$450.00	\$200.00	\$600.00
690.025	Sawing Concrete	LF	10	\$7.50	\$75.00	\$2.35	\$23.50	\$3.50	\$35.00	\$8.00	\$80.00
SPV.0060.01	Adjusting Valve Boxes	EACH	1	\$750.00	\$750.00	\$250.00	\$250.00	\$250.00	\$250.00	\$360.00	\$360.00
SPV.0105.01	Traffic Control	LS	1	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$6,550.00	\$6,550.00	\$5,000.00	\$5,000.00
SPV.0180.01	Restore Disturbed Areas - Includes Topsoil (625.0100), Fertilizer Type A (629.0205), Seeding Mix No. 40 (630.0140).	SY	820	\$10.00	\$8,200.00	\$7.80	\$6,396.00	\$15.00	\$12,300.00	\$15.00	\$12,300.00
EDWARDS BLVD SIDEWALK SUBTOTAL				\$67,100.00		\$61,049.50		\$67,057.50		\$77,312.50	

Base Bid Total:		\$861,611.00	\$796,992.95	\$853,832.83	\$1,011,776.00
	GINO'S DRIVEWAY APRON - COST SHARE SUBTOTAL	(\$18,315.00)	(\$16,352.50)	(\$21,435.00)	(\$23,795.00)
CITY'S PROJECT COST:		\$843,296.00	\$780,640.45	\$832,397.83	\$987,981.00

Emergency Mutual Aid Agreement

Communities of Walworth County



This Mutual Aid Agreement between communities of Walworth County is effective on the date a community of Walworth County signs this Agreement and provides a copy to the other Member Communities, and is being entered into by and between Walworth County, a body corporate, and other body corporate communities (collectively, the “Parties” or “Member Communities”), whose contact information is found below on the Signature Pages of this Agreement.

WHEREAS, the Parties agree and acknowledge that emergencies, natural disasters and manmade catastrophes do not conform to designated jurisdictional boundaries, and can be more effectively handled by the agreed upon pooling of equipment, staff and/or services; and

WHEREAS, the Parties have determined that, because of geographical considerations, it is in the best interests of member communities of Walworth County, by and through their Public Works Departments, to coordinate with each other for the provision of Mutual Aid; and

WHEREAS, Wisconsin Statutes Section 66.0301 authorizes any municipality to contract with other municipalities for the receipt or furnishing of services, such as roadway maintenance.

NOW, THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth, the Parties agree as follows:

1. Purpose

Member communities have met and discussed how to best ensure the continuity of maintenance services during times of emergency. This Agreement applies to any sort of declared emergency that would significantly impact a Member Community’s equipment and staffing levels.

Member communities are committed to making state, county and local roadway systems as safe as possible within the limitations of resources during declared emergencies. Therefore, the Member Communities agree to pledge Mutual Aid to each other pursuant to this Agreement. Every event will pose different challenges, but the commitment to respond to the extent reasonably practicable to each other’s needs is the foundation of this Agreement.

It is recognized and acknowledged that in emergencies, natural disasters and man-made catastrophes, the use of an Aiding Community’s equipment, staff and/or services to perform functions outside the Aiding Community’s jurisdictional limits is desirable and necessary to preserve and protect the health, safety and welfare of the public, and to ensure effective and efficient roadway systems throughout Walworth County.

2. Definitions

- a. Mutual Aid: A definite and prearranged plan whereby equipment, staff and/or services are provided to an Affected Community by an Aiding Community pursuant to this Agreement.

- b. Walworth County Communities: Communities within Walworth County include 1) City of Delavan; 2) City of Elkhorn; 3) City of Lake Geneva; 4) City of Whitewater; 5) County of Walworth; 6) Town/Village of Bloomfield; 7) Town of Darien; 8) Town of Delavan; 9) Town of East Troy; 10) Town of Geneva; 11) Town of LaFayette; 12) Town of LaGrange; 13) Town of Linn; 14) Town of Lyons; 15) Town of Richmond; 16) Town of Sharon; 17) Town of Spring Prairie; 18) Town of Sugar Creek; 19) Town of Troy; 20) Town of Walworth; 21) Town of Whitewater; 22) Village of Darien; 23) Village of East Troy; 24) Village of Fontana; 25) Village of Genoa City; 26) Village of Sharon; 27) Village of Walworth; 28) Village of Williams Bay; 29) WalCoMet.
- c. Member Community: A Walworth County Community which is a Party to this Agreement, as evidenced by signing this Agreement and providing a copy to the other Member Communities.
- d. Affected Community: A Member Community which requests Mutual Aid from an Aiding Community in the event of an emergency;
- e. Aiding Community: A Member Community which provides Mutual Aid to an Affected Community in the event of an emergency;
- f. Emergency: An occurrence or condition in an Affected Community's territorial jurisdiction which results in a situation of such magnitude and/or consequences that it cannot be adequately handled by the Affected Community alone, and must fit into one of the pre-established categories listed below:
 - a. Agreed upon emergencies will be listed in an Addendum to this agreement

3. Authority and Action to Effect Mutual Aid

Member Community's designees may render Mutual Aid to, and/or request Mutual Aid from, other Member Communities. Mutual Aid shall be rendered to the extent reasonably practicable, given the equipment, staff and/or services requested by the Affected Community and available to the Aiding Community. The judgement of the Aiding Community designee shall be final as to the equipment, staff and/or services available, if any, to render Mutual Aid to the Affected Community.

Each Member Community has its own organizational structure, and its own method of on-call employees for after hour emergencies. For the purpose of Mutual Aid between Member Communities, the primary contact should be consistent with those listed on the submitted mutual aid equipment lists.

When an emergency occurs consistent with that of those on the agreed upon 'Emergencies List', and conditions are such that the designee of an Affected Community determines it advisable to request Mutual Aid pursuant to this Agreement, he/she shall notify the Aiding Community of the nature and location of the emergency, and the type and amount of equipment, staff and/or services requested.

The designee of an Aiding Community shall take the following actions as soon as reasonably practical upon receiving a request for Mutual Aid from another Member Community:

- a. Determine what equipment, staff and/or services are requested by the Affected Community;
- b. Determine if the requested equipment, staff and/or services can be committed by the Aiding Community in response to the request from the Affected Community;

- c. Dispatch as soon as reasonably practical the available requested equipment, staff and/or services, to the extent reasonably practicable, to the location of the emergency reported by the Affected Community;
- d. Notify the Affected Community as soon as reasonably practicable whether any or all of the requested equipment, staff and/or services can or cannot be provided.

4. Jurisdiction of Staff and Equipment

Aiding Community staff dispatched to provide Mutual Aid to an Affected Community pursuant to this Agreement shall remain employees of the Aiding Community. Staff on the Aiding Community shall report for direction and assignment at the agreed upon location nearest the scene of the emergency in the Affected Community, or as otherwise directed by the Affected Community's designee.

5. Right to Withdraw Aid

The Aiding Community shall at all times have the right to withdraw any and all Mutual Aid upon the directive of the Aiding Community's designee, provided, however, that the Aiding Community withdrawing such Mutual Aid shall make reasonable efforts to notify, as soon as reasonably practicable, the Affected Community's designee of the withdrawal of the requested Mutual Aid, and of the extent of the withdrawal.

6. Compensation for Aid

Work performed by the Aiding Community shall be billed to the Affected Community per the Wisconsin Cost Accounting System, shall include any additional expenses regarding the Aiding Community policies for overtime and specialty pay rates, shall assume responsibility for miscellaneous expenses (e.g. lubrication oil, motor fuel, saw blades/chains and other consumable items) to the extent of supplies available at the time of request incurred by the Aiding Community and shall be paid by the Affected Community.

7. Insurance

Each Party shall procure and maintain, at its sole and exclusive expense, the following insurance coverage, pool, or self-insurance plan: comprehensive general liability with limits of \$1,000,000 per occurrence and \$2,000,000 in the aggregate; automobile liability with a combined single limit of \$1,000,000 per occurrence for bodily injury and property damage; worker's compensation with minimum limits as required by the State of Wisconsin; and a professional liability policy with limits not less than \$1,000,000 per occurrence and \$3,000,000 in the aggregate.

8. Waiver of Claims; Indemnity; Immunity

Each Party agrees to waive any and all claims against all other Parties for any loss, damage, personal injury or death occurring in consequence of the performance of this Agreement provided, however, that such claims are not the result of gross negligence and/or intentional act(s) by a Party or its staff, or done by them with an intentional disregard of the safety, health, life or property of another. Each party requesting or providing aid pursuant to this Agreement expressly agrees to hold harmless, indemnify, and defend the party rendering aid and its personnel from any and all claims, demands, liability, losses, suits in law or in equity which are made by a third party. No party waives or relinquishes any immunity or defense on behalf of itself, its officers, employees and agents as result of the foregoing sentence or its execution of this Agreement and the performance of the covenants contain herein.

All employee benefits, wages, disability payments, pensions and worker's compensation claims shall be the sole and exclusive responsibility of each Party regarding its own staff.

9. Non-Liability for Failure to Render Aid

The rendering of Mutual Aid under the terms of the Agreement shall not be mandatory. It is the responsibility of the Aiding Community to notify, as soon as reasonably practical, the Affected Community of the Aiding Community's inability to respond.

No liability of any kind or nature shall be attributed to or be assumed, whether expressly or implied, by a Party, its duly authorized agents and/or staff, for failure or refusal to render Mutual Aid. Nor shall there be any liability of a Party for withdrawal of Mutual Aid once provided pursuant to the terms of this Agreement.

10. Auto-Renewal

This Agreement will automatically renew on October 1st of each year unless a Member Community provides written *Notice to Withdraw* to the other Member Communities, which shall be effective upon receipt.

11. Governing Law

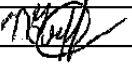
This Agreement shall be governed by, and construed and enforced in accordance with, the laws of the State of Wisconsin.

12. Multiple Counterparts to Agreement

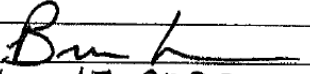
This Agreement may be electronically signed and forwarded via email, and may be executed in multiple counterpart's, each of which shall be deemed an original, but all of which shall be deemed one instrument.

SIGNATURE PAGES

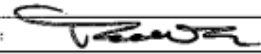
IN CONSIDERATION of the mutual commitments contained herein, and by signing on the following pages, the signatories state and affirm that they have authority to bind, and do bind, the Member Community entity they are signing on behalf of to the terms and conditions of this Agreement.

Signature For City of Delavan: 
Date Signed: 5/24/2022
Printed Name: Nick Griffin
Title: Public Works Superintendent
Company/Entity: City of Delavan Public Works
Address: 123 S 2 nd St.
City, State, Zip: Delavan, WI, 53115
Work Phone: (262)728-5585 ext. 140
Cell Phone: (262)348-6392
Email: pwsuper@ci.delavan.wi.us

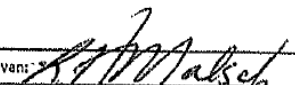
Signature For City of Whitewater: 
Date Signed: 6/22/2022
Printed Name: Cameron Clapper
Title: City Manager
Company/Entity: City of Whitewater
Address: 312 W Whitewater St
City, State, Zip: Whitewater WI 53190
Work Phone: 262 473 0500
Cell Phone: -
Email: cclapper@whitewater-wi.gov

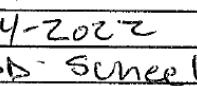
Signature For City of Elkhorn: 
Date Signed: October 17, 2022
Printed Name: Bruce Lechner
Title: Mayor
Company/Entity: City of Elkhorn
Address: 311 Seymour Ct., PO Box 920
City, State, Zip: Elkhorn, WI 53121
Work Phone: 262) 723-2219
Cell Phone: 262) 379-0890
Email: blechner@cityofelkhorn.org

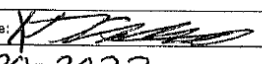
Signature For Bloomfield: 
Date Signed: 6-1-2022
Printed Name: Daniel Schoonover
Title: Town Chairman
Company/Entity: Town of Bloomfield
Address: 11100 Townhall Rd P.O. Box 704
City, State, Zip: Bell Lake, WI 53157
Work Phone:
Cell Phone: 262-903-5669
Email: d.schoonover@townofbloomfield.com

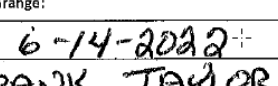
Signature For City of Lake Geneva: 
Date Signed: 20 May 2022
Printed Name: Tom Earle
Title: DPW
Company/Entity: City of Lake Geneva WI
Address: 626 Geneva St
City, State, Zip: Lake Geneva WI 53117
Work Phone: 262 248 6644
Cell Phone:
Email: tearle@cityoflakegeneva.com

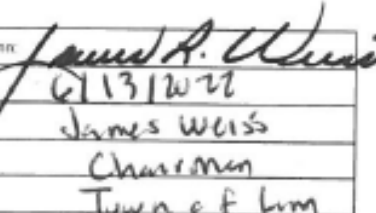
Signature For Town of Darian: 
Date Signed: August 2, 2022
Printed Name: Cecil R. Logstern
Title: Town Chairperson
Company/Entity: Town of Darian
Address: 12826 Foundry Rd
City, State, Zip: Darian, WI 53114
Work Phone: 262-882-3393
Cell Phone: 262-233-0039
Email: mlarson@dariantownwi.gov

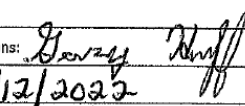
Signature For Town of Delavan: 
 Date Signed: 7-17-2022
 Printed Name: Larry Malsch
 Title: Town Chair
 Company/Entity: Town of Delavan
 Address: 5621 Town Hall Rd.
 City, State, Zip: Delavan, WI 53115
 Work Phone: 262-728-3471
 Cell Phone: 262-949-2726
 Email: lmalisch@townofdelavan.com

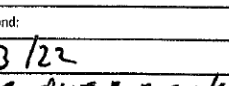
Signature For Town of East Troy: 
 Date Signed: 7-14-2022
 Printed Name: Todd Scheel
 Title: SUPERINTENDANT
 Company/Entity: Town of East Troy
 Address: N 9330 STEWART SCHOOL RD
 City, State, Zip: EAST TROY WI 53120
 Work Phone: 262-642-5386
 Cell Phone: 262-206-1996
 Email: todd.scheel@townofeasttroy.com

Signature For Town of Lafayette: 
 Date Signed: 07-20-2022
 Printed Name: DEREK STEFFEN
 Title: CHAIR
 Company/Entity: TOWN OF LAFAYETTE
 Address: N5573 BOWERS RD
 City, State, Zip: ELKHORN WI 53121
 Work Phone: 262-723-4321
 Cell Phone: 262-210-7409 (DEREK'S)
 Email: townoflafayette@gmail.com

Signature For Town of LaGrange: 
 Date Signed: 6-14-2022
 Printed Name: FRANK TAYLOR
 Title: TOWN CHAIR
 Company/Entity:
 Address: N8676 TAMARACK RD
 City, State, Zip: WHITEWATER WI 53190
 Work Phone: 2
 Cell Phone: 262-470-3124
 Email: FTAYLOR1869@GMAIL.COM

Signature For Town of Linn: 
 Date Signed: 6/13/22
 Printed Name: James Weiss
 Title: Chairman
 Company/Entity: Town of Linn
 Address: PO Box 130
 City, State, Zip: Linn, WI
 Work Phone:
 Cell Phone: 262-215-0146
 Email: jweiss@townoflinn.com

Signature For Town of Lyons: 
 Date Signed: 7/12/2022
 Printed Name: Gary Huff
 Title: Hwy Superintendent
 Company/Entity: Town of Lyons
 Address: PO Box 337
 City, State, Zip: LYONS, WI 53148
 Work Phone: 262-763-9936
 Cell Phone: 262-749-4811
 Email: highways@townoflyonswi.com

Signature For Town of Richmond: 
 Date Signed: 7/13/22
 Printed Name: DAVE OVERBECK
 Title: 1st SUPERVISOR
 Company/Entity: TOWN OF RICHMOND
 Address: W8680 HARRIS RD
 City, State, Zip: DELAWARE WI 53115
 Work Phone:
 Cell Phone: 262-745-8426
 Email: DAVE.FARM64@gmail.com

Signature For Town of Sharon:	<i>[Signature]</i>
Date Signed:	2/13/23
Printed Name:	RICHARD M. BROWN
Title:	Town Chair
Company/Entity:	Town of Sharon
Address:	11097 Bollinger Rd.
City, State, Zip:	Sharon, WI 53585
Work Phone:	262-736-4608
Cell Phone:	
Email:	clerk@tssharonwi.gov

Signature For Town of Walworth:	<i>[Signature]</i>
Date Signed:	6/21/22
Printed Name:	David J. Rowbotham
Title:	Chair
Company/Entity:	Town of Walworth Bd
Address:	PO Box 386, W6741 Brick Church Rd
City, State, Zip:	Walworth, WI 53184
Work Phone:	262-275-9800
Cell Phone:	262-949-6917
Email:	klr@hofmail.com

Signature For Town of Spring Prairie:	<i>[Signature]</i>
Date Signed:	23 JUNE 2022
Printed Name:	THOMAS BOLFERT
Title:	CHAIRMAN
Company/Entity:	SPRING PRAIRIE
Address:	N6097 STATE HWY. 120
City, State, Zip:	SPRING PRAIRIE 53105
Work Phone:	262-642-7477
Cell Phone:	262-492-8089
Email:	FINEEQUINE45@GMAIL.COM

Signature For Town of Whitewater:	<i>[Signature]</i>
Date Signed:	8-15-22
Printed Name:	Lowell C. Hagen
Title:	Chairman
Company/Entity:	Town of Whitewater
Address:	W6570 Willis Bay Rd
City, State, Zip:	Whitewater, WI 53190
Work Phone:	262-473-4639
Cell Phone:	262-903-1346
Email:	LHagen@hagen-trucking.com

Signature For Town of Sugar Creek:	<i>[Signature]</i>
Date Signed:	8-3-2022
Printed Name:	Greg Walbrandt
Title:	Road supervisor
Company/Entity:	Sugar Creek Public Works
Address:	N6641 county road H
City, State, Zip:	Elkhorn WI 53121
Work Phone:	262-742-3374
Cell Phone:	262-215-2726
Email:	town@sugarcreek@elkhet.net

Signature For Village of Darien:	<i>[Signature]</i>
Date Signed:	09/01/2022
Printed Name:	Jane Stiles
Title:	President
Company/Entity:	Village of Darien
Address:	24 N. Wisconsin St.
City, State, Zip:	Darien, WI 53115
Work Phone:	262-882-5055
Cell Phone:	262-374-1539
Email:	jstiles@darienwi.com

Signature For Town of Troy:	<i>[Signature]</i>
Date Signed:	6-6-2022
Printed Name:	James Hart
Title:	DPW Supervisor
Company/Entity:	
Address:	N 8870 Briggs St
City, State, Zip:	East Troy WI 53120
Work Phone:	262-642-5293
Cell Phone:	262-441 0168
Email:	DPWSUP@TownofTroy.com

Signature For Village of East Troy:	<i>[Signature]</i>
Date Signed:	06/07/2022
Printed Name:	Jason Equitz
Title:	Director of Public Works & Utilities
Company/Entity:	Village of East Troy
Address:	2015 Energy Drive
City, State, Zip:	East Troy, WI, 53120
Work Phone:	(262) 684-5475
Cell Phone:	(262) 378-2045
Email:	jequitz@easttroywi.gov

Signature For Village of Fontana: *Theresa Loomer*
 Date Signed: 11/22/22
 Printed Name: Theresa Loomer
 Title: Administrator
 Company/Entity: Village of Fontana
 Address: 175 Valley View Dr.
 City, State, Zip: Fontana WI 53125
 Work Phone: (262) 275-6136
 Cell Phone: (262) 370-5474
 Email: tloomer@villageoffontana.wi.gov

Signature For Village of Walworth: *Louise Czaja*
 Date Signed: 7/11/2022
 Printed Name: Louise Czaja
 Title: Village President
 Company/Entity: Village of Walworth
 Address: 227 N. Main St.
 City, State, Zip: Walworth, WI 53184
 Work Phone: 262.275.2127
 Cell Phone:
 Email: lczaja@villageofwalworth.us

Signature For Village of Genoa City: *John Cole*
 Date Signed: 5/19/2022
 Printed Name: John Cole
 Title: Director of Public Works
 Company/Entity: Genoa City DPW
 Address: 521 FIRST ST
 City, State, Zip: Genoa City, WI 53128
 Work Phone: 262-279-5428
 Cell Phone: 262-949-5583
 Email: jcpw@sbcglobal.net

Signature For Village of Williams Bay: *Wayne Edwards*
 Date Signed: 5/16/2022
 Printed Name: Wayne Edwards
 Title: Director of Public Work
 Company/Entity: Williams Bay DPW
 Address: 250 Williams St
 City, State, Zip: Williams Bay, WI 53191
 Work Phone: 262-245-2706
 Cell Phone: 262-903-1764
 Email: wedwards@williamsbay.org

Signature For Village of Sharon: *Susan Steele*
 Date Signed: 7/15/22
 Printed Name: Susan Steele
 Title: Administrator
 Company/Entity: Village of Sharon
 Address: PO Box 379, 125 Plain St
 City, State, Zip: Sharon, WI 53585
 Work Phone: 262-756-4886
 Cell Phone: 262-749-4560
 Email: clerke@villageofsharon.com

Signature For County of Walworth: *Richard Hough*
 Date Signed: 5 May 2022
 Printed Name: Richard Hough
 Title: County Highway Commissioner
 Company/Entity: Walworth County Public Works
 Address: W4097 County Rd NN
 City, State, Zip: Elkhorn, WI 53121
 Work Phone: 262-741-3114
 Cell Phone: 262-903-8486
 Email: rhough@co.walworth.wi.us

Signature For WalcoMet: *Neal A. Kolb*
 Date Signed: 7/14/2022
 Printed Name: Neal Kolb
 Title: Administrator
 Company/Entity: WalcoMet
 Address: 975 W. Walworth Ave
 City, State, Zip: Delavan, WI 53115
 Work Phone: 262-728-4140
 Cell Phone: 262-233-0468
 Email: nkolb@walcomet.com

Addendum I – Declared Emergencies Covered under this Mutual Aid Agreement

1. Flood
2. Winter Storms
3. Tornado
4. Wild Fire
5. Manmade Catastrophes

Addendum II – Laborer Wage Rates per Davis-Bacon Act

<https://wisconsindot.gov/hccidocs/bid-let/2022/20220308/addenda/fed-wage-rate.pdf>

All laborers shall be paid in conformance with the Davis-Bacon Act. The above link shall be updated annually.

Addendum III – WisDOT Equipment Rates

<https://wisconsindot.gov/Documents/doing-bus/local-gov/hwy-mnt/mntc-manual/chapter02/02-25-50-jan2022.pdf>

All equipment engaged in mutual aid shall be paid according to annual WisDOT equipment rates. The link above shall be updated annually.

Addendum IV – Combined Equipment list

Individual Entity Equipment Lists and contact information are provided in a separate document.

Emergency Mutual Aid Equipment List			
Municipality:	All Municipalities Combined		
Address:			
Contact Information (name, email address, phone 1, phone 2):			
1)	N/A		
2)	N/A		
3)	N/A		
Total available personnel:			
	130+		
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	96	Truck Mounted Crash Attenuator	3
Tandem Axle	37	Tractor Mounted Power Broom	13
Tri-Axle	0	Tuck Mounted Power Broom	3
Quad-Axle	1	Portable Air Compressors	12
6x6	2	Water Pump	13
1-ton	54	Portable Generators	14
Pickup Truck	49	Chain Saws	137
Bucket Truck	12	Wood Chipper	21
Heavy Equipment		Arrow Boards	5
Loaders	23	Barricades	393
Skid Steers	14	Traffic Cones	894
Excavators	8	Stump Grinder	6
Graders	3	MISC	
Roadside Tractors	40		
Trailers			
Lo-Boy	1	Traffic Barrels - 120	
Semi-Tractor	2		
Other	16		

Emergency Mutual Aid Equipment List			
Municipality:		City of Delavan	
Address:		490 Richmond Rd	
Contact Information (name, email address, phone 1, phone 2):			
1)	Mark Wendorf delavanpw@ci.delavan.wi.us (262)728-5585 ext 120 Cell (262)949-5111		
2)	Nick Griffin pwsuper@ci.delavan.wi.us (262) 728-5585 ext 140 Cell (262)348-6392		
3)	Adam Brotz stforeman@ci.delavan.wi.us (262)728-5585 ext 101 Cell (262)949-0994		
Total available personnel:		10	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	7	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	1
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	1
6x6		Water Pump	
1-ton	3	Portable Generators	2
Pickup Truck	3	Chain Saws	8
Bucket Truck	1	Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	2	Barricades	
Skid Steers	1	Traffic Cones	100
Excavators	1	Stump Grinder	1
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers		sewer jetter/Vactor	
Lo-Boy			
Semi-Tractor			
Other	1		

Emergency Mutual Aid Equipment List			
Municipality:		City of Elkhorn	
Address:		401 E Centralia	
Contact Information (name, email address, phone 1, phone 2):			
1)	Mgr Matt Lindstrom mlindstrom@cityofelkhorn.org 262-325-0274		
2)	Lead Ken Babcock kbabcock@cityofelkhorn.org 262-441-3677		
3)	Lead Tony Postulka apostulka@cityofelkhorn.org 262-758-0874		
Total available personnel:		9	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	8	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	1
6x6		Water Pump	2
1-ton	2	Portable Generators	1
Pickup Truck	7	Chain Saws	4
Bucket Truck	1	Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	40
Skid Steers		Traffic Cones	100
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers		Vactor-Vac Truck and Jetter	
Lo-Boy		Bobcat Toolcat w/attachments (ieb broom)	
Semi-Tractor		JCB Backhoe	
Other	3	Pelican Street Sweeper	
		Large grapple bucket and pallet fork	

Emergency Mutual Aid Equipment List			
Municipality:		City of Lake Geneva	
Address:		1065 Carey St	
Contact Information (name, email address, phone 1, phone 2):			
1)	Dir Tom Earle tearle@cityoflakegeneva.com (262) 248-6644		
2)	Sup Neil Waswo nwaswo@cityoflakegenva.com (262) 248-6644		
3)			
Total available personnel:		13	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	8	Truck Mounted Crash Attenuator	
Tandem Axle	1	Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	1
6x6		Water Pump	1
1-ton	3	Portable Generators	2
Pickup Truck	3	Chain Saws	8
Bucket Truck	2	Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	2	Barricades	40
Skid Steers	1	Traffic Cones	50
Excavators		Stump Grinder	1
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	2		
Trailers		vac sweeper, sweeper	
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		City of Whitewater	
Address:		150 E Starin Rd	
Contact Information (name, email address, phone 1, phone 2):			
1)	Kelly Freeman, kfreeman@whitewater-wi.gov (262) 458-2804 or (262) 468-1219		
2)	Brian Neumeiser, bneumeister@whitewater-wi.gov (262) 458-2814 or (262) 728-4007		
3)	Brad Marquardt, bmarquardt@whitewater-wi.gov (262) 473-0139 or (262) 269-0531		
Total available personnel:		4	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	3	Truck Mounted Crash Attenuator	
Tandem Axle	1	Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle	1	Portable Air Compressors	1
6x6		Water Pump	
1-ton	1	Portable Generators	
Pickup Truck	2	Chain Saws	4
Bucket Truck	1	Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	2	Barricades	
Skid Steers	2	Traffic Cones	
Excavators	2	Stump Grinder	1
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers		skid loaders w/brooms	
Lo-Boy		12 ton/25' Deckover trailer	
Semi-Tractor			
Other	1		

Emergency Mutual Aid Equipment List			
Municipality:		Village and Town of Bloomfield	
Address:		N1100 Town Hall Rd; Pell Lake 53157	
Contact Information (name, email address, phone 1, phone 2):			
1)	Fred Klabunde, Hwy Supervisor, highway@bloomfield-wi.us (262) 279-5783		
2)	Shane Bishop, Hwy Laborer, w.bishop@bloomfield-wi.us (262) 279-5783		
3)	Larry Lininger, Hwy Laborer, l.lininger@bloomfield-wi.us (262) 279-5783		
Total available personnel:		3	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	4	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	1
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton	1	Portable Generators	
Pickup Truck		Chain Saws	5
Bucket Truck		Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	12
Skid Steers		Traffic Cones	24
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	2		
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Town of Darien	
Address:		N2826 Foundry Rd	
Contact Information (name, email address, phone 1, phone 2):			
1)	Bob Williams dariengarage@sharontelephone.com (262) 882-3658, Cell (262-949-8050		
2)			
3)			
Total available personnel:		2	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	2	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	1
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton	1	Portable Generators	
Pickup Truck		Chain Saws	5
Bucket Truck		Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders		Barricades	6
Skid Steers		Traffic Cones	40
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers		large grapple buck and pallet	
Lo-Boy		fork attachments for loader tractor	
Semi-Tractor			
Other	1		

Emergency Mutual Aid Equipment List			
Municipality:		Town of Delavan	
Address:		5621 Town Hall Rd	
Contact Information (name, email address, phone 1, phone 2):			
1)	Tom Thiele mechanic@townofdelavan.com (262)-728-6411, cell (262)-348-6728		
2)	Scot Glade (262) 749-4070		
3)	Todd Wrzesinski (262) 749-0541, (262) 275-6589		
Total available personnel:		4	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	4	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	1
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	1
6x6		Water Pump	
1-ton	4	Portable Generators	1
Pickup Truck	3	Chain Saws	5
Bucket Truck	1	Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	61
Skid Steers	1	Traffic Cones	20
Excavators		Stump Grinder	1
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	3		
Trailers		4x4 Oshkosh with bench wing	
Lo-Boy		580 super M back hoe	
Semi-Tractor		8' grader scraper for skid loader	
Other	2	milling machine for skid loader	
		36" roller	

Emergency Mutual Aid Equipment List			
Municipality:		Town of East Troy	
Address:		N9330 Stewart School Rd, East Troy	
Contact Information (name, email address, phone 1, phone 2):			
1)	Greg Twelmeyer 262-206-0729		
2)	Todd Scheel 262-206-1996		
3)	David DeGrave 262-206-1997		
Total available personnel:		3	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	4	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	1
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton		Portable Generators	1
Pickup Truck		Chain Saws	3
Bucket Truck		Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	6
Skid Steers		Traffic Cones	20
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	2		
Trailers			
Lo-Boy			
Semi-Tractor			
Other	1		

Emergency Mutual Aid Equipment List			
Municipality:		Town of Geneva	
Address:		N3496 Como Rd, Lake Geneva	
Contact Information (name, email address, phone 1, phone 2):			
1)	Jim Beck (262) 215-0005 *Do not contact the below. Always contact Jim 1st*		
2)	Jason Smith		
3)	Dave Dennings		
Total available personnel:		3	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	4	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	1
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton	2	Portable Generators	
Pickup Truck	1	Chain Saws	10
Bucket Truck	1	Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	15
Skid Steers	1	Traffic Cones	20
Excavators		Stump Grinder	1
Graders	1	Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	2		
Trailers		4x4 Oshkosh	
Lo-Boy		asphalt roller	
Semi-Tractor		4x4 backhoe	
Other	2	brush hog	

Emergency Mutual Aid Equipment List			
Municipality:		Town Of Lafayette	
Address:		N5573 Bowers Rd	
Contact Information (name, email address, phone 1, phone 2):			
1)			
2)			
3)			
Total available personnel:		1	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	1	Truck Mounted Crash Attenuator	
Tandem Axle	1	Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton	1	Portable Generators	
Pickup Truck		Chain Saws	4
Bucket Truck		Wood Chipper	
Heavy Equipment		Arrow Boards	
Loaders		Barricades	12
Skid Steers		Traffic Cones	12
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers			
Lo-Boy			
Semi-Tractor			
Other	1		

Emergency Mutual Aid Equipment List			
Municipality:		Town of LaGrange	
Address:		N7899 CTH-H, Whitewater	
Contact Information (name, email address, phone 1, phone 2):			
1)	Pat Hoffman 262-203-1007		
2)			
3)			
Total available personnel:		2	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	4	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	1
Quad-Axle		Portable Air Compressors	1
6x6		Water Pump	
1-ton		Portable Generators	
Pickup Truck	1	Chain Saws	2
Bucket Truck		Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	15
Skid Steers		Traffic Cones	10
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Town of Linn	
Address:		W3728 Franklin Walsh St	
Contact Information (name, email address, phone 1, phone 2):			
1)	Matt Wittum linnhighway@townoflinn.com (815) 482-8475, Desk (262)275-6300		
2)	Gregg Goldstein linnhighway@townoflinn.com (262) 379-0356		
3)			
Total available personnel:		3	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	4	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton	1	Portable Generators	
Pickup Truck	1	Chain Saws	6
Bucket Truck	1	Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	10
Skid Steers	1	Traffic Cones	50
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	2		
Trailers			
Lo-Boy			
Semi-Tractor			
Other	1		

Emergency Mutual Aid Equipment List			
Municipality:		Town of Lyons	
Address:		6339 Hospital Rd	
Contact Information (name, email address, phone 1, phone 2):			
1)	Dave Held djheld2001@yahoo.com (262) 210-3772		
2)	Kevin Batz (Chairman) kjbatz@gmail.com (847) 571-9655		
3)			
Total available personnel:		3	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	4	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton	2	Portable Generators	
Pickup Truck		Chain Saws	4
Bucket Truck		Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders		Barricades	20
Skid Steers		Traffic Cones	6
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	2		
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Town of Richmond	
Address:		W9046 County Rd A, Delavan 53115	
Contact Information (name, email address, phone 1, phone 2):			
1)	Wally McManaway wally@idcnet.com (608) 883-2178, (608) 312-3144		
2)	Dave Overbeck davefarm64@gmail.com (262) 745-8426		
3)	Jeff Karbash theduckinn@att.net (262) 903-6557		
Total available personnel:		1	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	3	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	1
Tri-Axle		Truck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton	1	Portable Generators	
Pickup Truck		Chain Saws	4
Bucket Truck		Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders		Barricades	12
Skid Steers		Traffic Cones	6
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers		Oshkosh 4x4	
Lo-Boy		High water - 6	
Semi-Tractor		Road closed - 2	
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Town of Sharon	
Address:		N1097 Bollinger Rd, Sharon WI 53585	
Contact Information (name, email address, phone 1, phone 2):			
1)	Rick Getka, PWD@townofsharonwi.com, 262-749-4913		
2)	Kellye Diem, clerk@townofsharonwi.com, 262-736-4608		
3)			
Total available personnel:		2	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	2	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton	1	Portable Generators	
Pickup Truck		Chain Saws	2
Bucket Truck		Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders		Barricades	3
Skid Steers		Traffic Cones	6
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors			
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Town of Spring Prairie	
Address:		N6097 State Rd 120, Burlington 53105	
Contact Information (name, email address, phone 1, phone 2):			
1)	No employees, all contracted. Look in "Official Directory Of Walworth County"		
2)	for current contact.		
3)			
Total available personnel:			
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	1	Truck Mounted Crash Attenuator	
Tandem Axle	1	Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton		Portable Generators	
Pickup Truck		Chain Saws	
Bucket Truck		Wood Chipper	
Heavy Equipment		Arrow Boards	
Loaders		Barricades	
Skid Steers		Traffic Cones	
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Town of Sugar Creek	
Address:		N6641 CTH - H	
Contact Information (name, email address, phone 1, phone 2):			
1)	Greg Walbandt townsugarcreek@elknet.net 262-215-2726		
2)	Mike Muzatko 262-208-0042		
3)			
Total available personnel:		2	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	3	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	1
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton	1	Portable Generators	
Pickup Truck	1	Chain Saws	3
Bucket Truck		Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	6
Skid Steers		Traffic Cones	10
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers		Stihl TS 400 chop saw	
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Town of Troy	
Address:		N8870 Briggs St, East Troy 53120	
Contact Information (name, email address, phone 1, phone 2):			
1)	James Hart dpw@townoftroy.com, (262) 642-5293, (262) 441-0168		
2)			
3)			
Total available personnel:		2	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	2	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	1
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton	1	Portable Generators	
Pickup Truck	1	Chain Saws	4
Bucket Truck	1	Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	
Skid Steers		Traffic Cones	20
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Town of Walworth	
Address:		W6741 Brick Church Rd, Walworth	
Contact Information (name, email address, phone 1, phone 2):			
1)	Eric Sterken roadsuper@townofwalworth.com (262) 206-1101		
2)			
3)			
Total available personnel:		1	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	3	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	1
1-ton		Portable Generators	
Pickup Truck	1	Chain Saws	3
Bucket Truck	1	Wood Chipper	
Heavy Equipment		Arrow Boards	
Loaders		Barricades	20
Skid Steers	1	Traffic Cones	20
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:			
Address:			
Contact Information (name, email address, phone 1, phone 2):			
1)			
2)			
3)			
Total available personnel:			
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle		Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton		Portable Generators	
Pickup Truck		Chain Saws	
Bucket Truck		Wood Chipper	
Heavy Equipment		Arrow Boards	
Loaders		Barricades	
Skid Steers		Traffic Cones	
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors			
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Village of Darien	
Address:		323 W Madison St	
Contact Information (name, email address, phone 1, phone 2):			
1)	Greg Epping, publicworks@darienwi.com, 262-882-5258, 262-903-5918		
2)	Mike Veley, mveley@darienwi.com, 262-903-5935		
3)	Isaac Lefel, ilefel@darienwi.com, 262-325-6077		
Total available personnel:		3	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	1	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	1
1-ton	2	Portable Generators	1
Pickup Truck	2	Chain Saws	3
Bucket Truck		Wood Chipper	
Heavy Equipment		Arrow Boards	
Loaders		Barricades	12
Skid Steers	1	Traffic Cones	50
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors			
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Village Of East Troy	
Address:		2015 Energy Dr East Troy	
Contact Information (name, email address, phone 1, phone 2):			
1)	Jason Equitz jequitz@easttroywi.gov 262-378-2045		
2)	Steve Nelson snelson@easttroywi.gov 262-378-2049		
3)	Doug Gauger dgauger@easttroywi.gov 262-378-2047		
Total available personnel:		8	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	5	Truck Mounted Crash Attenuator	0
Tandem Axle	0	Tractor Mounted Power Broom	0
Tri-Axle	0	Tuck Mounted Power Broom	0
Quad-Axle	0	Portable Air Compressors	1
6x6	0	Water Pump	1
1-ton	1	Portable Generators	2
Pickup Truck	4	Chain Saws	4
Bucket Truck	1	Wood Chipper	0
Heavy Equipment		Arrow Boards	0
Loaders	1	Barricades	20
Skid Steers	0	Traffic Cones	75
Excavators	1	Stump Grinder	
Graders	0	Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers		Sewer jetter	
Lo-Boy	0	Water system tools/equipment	
Semi-Tractor	0		
Other	2		

Emergency Mutual Aid Equipment List			
Municipality:		Village of Fontana	
Address:		300 Wild Duck Rd	
Contact Information (name, email address, phone 1, phone 2):			
1)	Kevin Day kevind@villageoffontana.com (262) 749-4642		
2)	Ron Adams ronadams@villageoffontana.com (262) 749-0336		
3)	Drew Perepell drew@villageoffontana.com (262) 374-0821		
Total available personnel:		9	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	3	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	2
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	1
6x6		Water Pump	2
1-ton	3	Portable Generators	3
Pickup Truck	5	Chain Saws	12
Bucket Truck		Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	45
Skid Steers	1	Traffic Cones	75
Excavators	1	Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Village of Genoa City	
Address:		521 First St	
Contact Information (name, email address, phone 1, phone 2):			
1)	John Cole, gcpw@sbcglobal.net, 262-949-5583		
2)	Claudia Jurewica, gcclerk@charter.net, 262-279-6472		
3)			
Total available personnel:		4	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	3	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	1
1-ton	1	Portable Generators	1
Pickup Truck	4	Chain Saws	2
Bucket Truck		Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	10
Skid Steers		Traffic Cones	20
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers			
Lo-Boy		sewer jetter	
Semi-Tractor		street sweeper	
Other	1		

Emergency Mutual Aid Equipment List			
Municipality:		Village of Sharon	
Address:		180 George St	
Contact Information (name, email address, phone 1, phone 2):			
1)	Eric Gallagher pwd@villageofsharon.com 262-749-1996		
2)	Bernie Smith 262-949-5203		
3)	Matt Dolan 262-233-0425		
Total available personnel:			
		3	
Equipment List:			
Item		# Units	
Item		# Units	
Trucks		Other	
Single Axle	1	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	3
1-ton	1	Portable Generators	1
Pickup Truck	2	Chain Saws	3
Bucket Truck		Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders		Barricades	
Skid Steers		Traffic Cones	
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Village of Walworth	
Address:		131 Badger St	
Contact Information (name, email address, phone 1, phone 2):			
1)	Tim Boss tboss@villageofwalworth.us (262) 275-6648, Cell (262) 215-9907		
2)			
3)			
Total available personnel:		3	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	2	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	1
1-ton	2	Portable Generators	1
Pickup Truck	1	Chain Saws	2
Bucket Truck		Wood Chipper	
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	
Skid Steers		Traffic Cones	
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors			
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

Emergency Mutual Aid Equipment List			
Municipality:		Village of Williams Bay	
Address:		230 Williams St	
Contact Information (name, email address, phone 1, phone 2):			
1)	Wayne Edwards wedwards@williamsbay.org 262-245-2706, cell 262-903-1764		
2)	Becky Tobinn admin@williamsbay.org 262-245-2703		
3)			
Total available personnel:			
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	5	Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	1
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	3
1-ton	3	Portable Generators	2
Pickup Truck	3	Chain Saws	5
Bucket Truck		Wood Chipper	1
Heavy Equipment		Arrow Boards	
Loaders	1	Barricades	5
Skid Steers	1	Traffic Cones	50
Excavators	1	Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	1		
Trailers		Elgin street sweeper	
Lo-Boy		Combination Jet/Vac truck w/hydro excavator	
Semi-Tractor			
Other	1		

Emergency Mutual Aid Equipment List			
Municipality:		Walworth County Public Works	
Address:		W4097 County Rd NN, Elkhorn, WI 53121	
Contact Information (name, email address, phone 1, phone 2):			
1)	Dave Woodhouse, dwoodhouse@co.walworth.wi.us, 262-949-7831		
2)	Dale Poggensee, dpoggensee@co.walworth.wi.us, 262-903-1748		
3)	Mike Lois, mlois@co.walworth.wi.us, 262-949-7835		
Total available personnel:		35	
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	3	Truck Mounted Crash Attenuator	3
Tandem Axle	35	Tractor Mounted Power Broom	1
Tri-Axle	0	Truck Mounted Power Broom	1
Quad-Axle	0	Portable Air Compressors	2
6x6	2	Water Pump	
1-ton	15	Portable Generators	
Pickup Truck	3	Chain Saws	17
Bucket Truck	1	Wood Chipper	1
Heavy Equipment		Arrow Boards	5
Loaders	4	Barricades	20
Skid Steers	3	Traffic Cones	100
Excavators	2	Stump Grinder	1
Graders	2	Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	8		
Trailers			
Lo-Boy	1	Barrels - 120	
Semi-Tractor	2		
Other			

Emergency Mutual Aid Equipment List			
Municipality:		All Municipalities Combined	
Address:			
Contact Information (name, email address, phone 1, phone 2):			
1)			
2)			
3)			
Total available personnel:			
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle	96	Truck Mounted Crash Attenuator	3
Tandem Axle	39	Tractor Mounted Power Broom	13
Tri-Axle	0	Tuck Mounted Power Broom	3
Quad-Axle	1	Portable Air Compressors	12
6x6	2	Water Pump	13
1-ton	54	Portable Generators	14
Pickup Truck	49	Chain Saws	137
Bucket Truck	12	Wood Chipper	21
Heavy Equipment		Arrow Boards	5
Loaders	23	Barricades	393
Skid Steers	14	Traffic Cones	894
Excavators	8	Stump Grinder	6
Graders	3	Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors	40		
Trailers			
Lo-Boy	1	Traffic Barrels - 120	
Semi-Tractor	2		
Other	16		

Equip	Municipality
Elgin Street Sweep	Village of Williams Bay
Combo Jet/Vac Truck w/hydro excavator	Village of Williams Bay
Sewer Jetter	Village of Genoa City
Street Sweeper	Village of Genoa City
Street Sweeper	Walworth County
Sewer Jetter	Village of East Troy
Water System Tools	Village of East Troy
OshKosh 4x4	Town of Richmond
High Water - 6	Town of Richmond
Road Closed - 2	Town of Richmond
OshKosh 4x4	Town of Geneva
Asphalt Roller	Town of Geneva
4x4 backhoe	Town of Geneva
Brush Hog	Town of Geneva
OshKosh 4x4	Town of Delavan
580 Super M Backhoe	Town of Delavan
Backhoe	Walworth County
8' Grader Scraper for skid loader	Town of Delavan
Milling machine for skid loader	Town of Delavan
Milling machine for skid loader (2)	Walworth County
36" roller	Town of Delavan
Large grapple bucket pallet	Town of Darien
Fork attachments for loader tractor	Town of Darien
Skid loader w/brooms	City of Whitewater
12 ton/25' Deckover trailer	City of Whitewater
Vac Sweeper/Sweeper	City of Lake Geneva
Sewer Jetter/Vactor	City of Delavan
Vactor-Vac truck and jetter	City of Elkhorn
Bobcat Toolcat w/attachments (ie broom)	City of Elkhorn
JCB Backhoe	City of Elkhorn
Large grapple bucket pallet and pallet fork	City of Elkhorn
Pelican street sweeper	City of Elkhorn
Stihl TS 400 chop saw	Town of Sugar Creek

Emergency Mutual Aid Equipment List			
Municipality:			
Address:			
Contact Information (name, email address, phone 1, phone 2):			
1)			
2)			
3)			
Total available personnel:			
Equipment List:			
Item	# Units	Item	# Units
Trucks		Other	
Single Axle		Truck Mounted Crash Attenuator	
Tandem Axle		Tractor Mounted Power Broom	
Tri-Axle		Tuck Mounted Power Broom	
Quad-Axle		Portable Air Compressors	
6x6		Water Pump	
1-ton		Portable Generators	
Pickup Truck		Chain Saws	
Bucket Truck		Wood Chipper	
Heavy Equipment		Arrow Boards	
Loaders		Barricades	
Skid Steers		Traffic Cones	
Excavators		Stump Grinder	
Graders		Please use the space below to list any other items you feel are of value to this equipment capture	
Roadside Tractors			
Trailers			
Lo-Boy			
Semi-Tractor			
Other			

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Standing Committee Agenda Deadlines

103.1 PURPOSE

This policy provides direction to City Staff and elected Officials on the timeline to which agenda items must be received for the City's various Standing Committees which includes: Common Council, Committee of the Whole, Personnel Committee, Piers, Harbors, & Lakefront Committee, Finance, Licensing, & Regulation Committee, and Public Works Committee.

103.2 DEPARTMENT RESPONSIBLE

The City Clerk and City Clerk Staff will be responsible for collecting Standing Committee agenda items that have been approved by the pertinent Committee Chairperson. The City Clerk and City Clerk Staff will then craft the agenda based on the items received.

103.3 PROCEDURES FOR STANDING COMMITTEE AGENDA DEADLINES

Any City Staff or Elected Official will be required to request approval of an agenda item with the Standing Committee Chair before it can be added to the pertinent Committee agenda. Once the Chair has approved an agenda item, it must be sent to the City Clerk or City Clerk's Staff no later than NOON ON THE WEDNESDAY prior to the committee meeting. Once the item has been received the agenda shall then be crafted.

Exceptions:

1. Prepaid and Regular Check Payment Approvals to be considered by the Finance, Licensing, and Regulation Committee shall be received no later than the Friday prior to the regularly scheduled meeting.
2. Emergency items deemed necessary by the Chair of the pertinent Standing Committee.

Note: This policy shall not be applied to Special scheduled meetings outside of the Regular meeting times.